

### **STATE OF ARIZONA** DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road Phoenix, Arizona 85008-3495 (602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck THE ADJUTANT GENERAL

August 30, 2024

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington St, Executive Tower Phoenix, Arizona 85007

Dear Governor Hobbs:

The Department of Emergency & Military Affairs (DEMA) respectfully submits its Fiscal Year 2026 Operating Budget Request.

As we approach the third year of your administration, DEMA is fully prepared and dedicated to our mission of delivering military and emergency management services to the citizens of Arizona and the nation. The five divisions of DEMA- Emergency Management (EM), Army National Guard, Air National Guard, Joint Task Force, and Administrative Services-have effectively advanced DEMA's strategic goals, including:

- To provide trained and ready Soldiers and Airmen for federal & state missions, and
- To enhance the state's response to planned and unforeseen events to safeguard public safety and minimize loss of life and property.

DEMA is dedicated to supporting public safety, one of your seven key policy priorities. To sustain the essential investments in public safety and achieve DEMA's strategic objectives, we are submitting three funding requests. These requests aim to enhance the state's capacity to serve our citizens and local jurisdictions before and during disasters.

Our FY26 funding requests are:

- 1) Increased IT Personnel and Services: Addressing the Auditor General's findings from our Sunset Review Performance Audit to ensure compliance with the state's cyber security requirements.
- 2) Additional Full-Time Staff in EM: To meet statutory and customer demands.
- 3) **One-time request:** For equipment, contracts, and software to support new staff in request #2 and Division initiatives.

DEMA continues to be a responsible steward of taxpayer dollars, ensuring fiscal discipline and accountability. The enclosed FY26 budget request reflects our commitment to these principles while fulfilling our mission and living up to the National Guard's motto Always Ready, Always There.

Sincerely,

KERRY L. MUEHLENBECK Major General, AZ ANG The Adjutant General of Arizona Director, Department of Emergency & Military Affairs

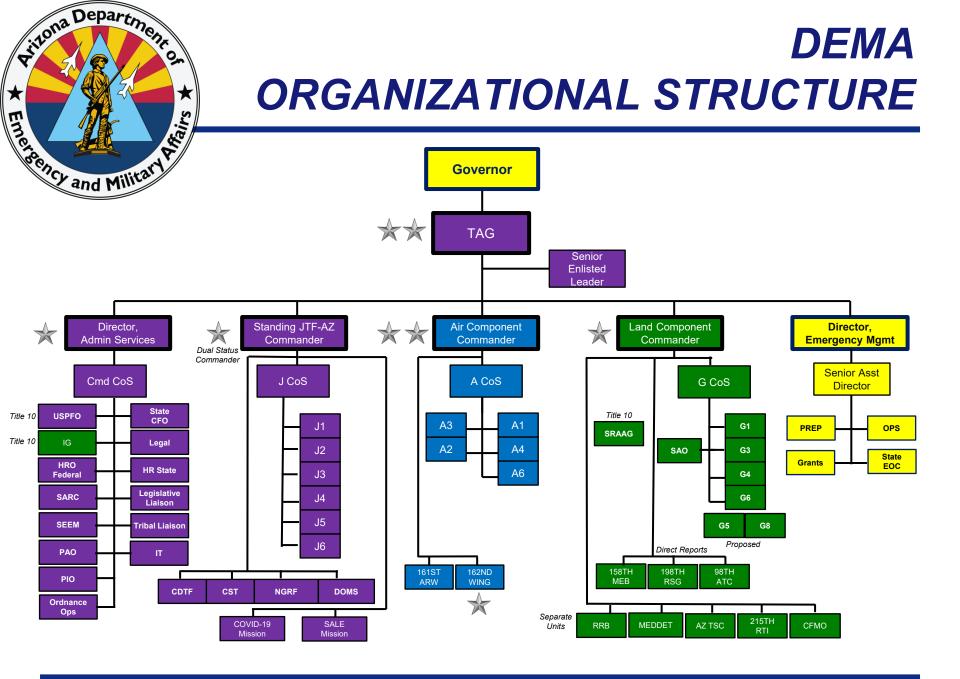


# State of Arizona Budget Request

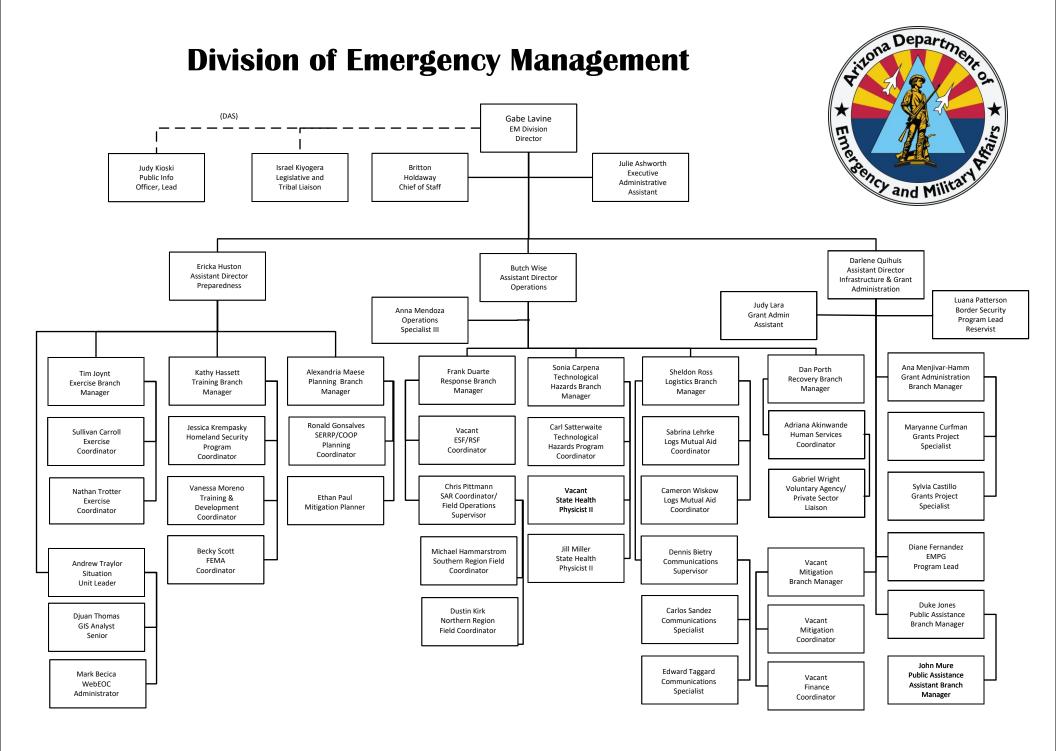
State Agency

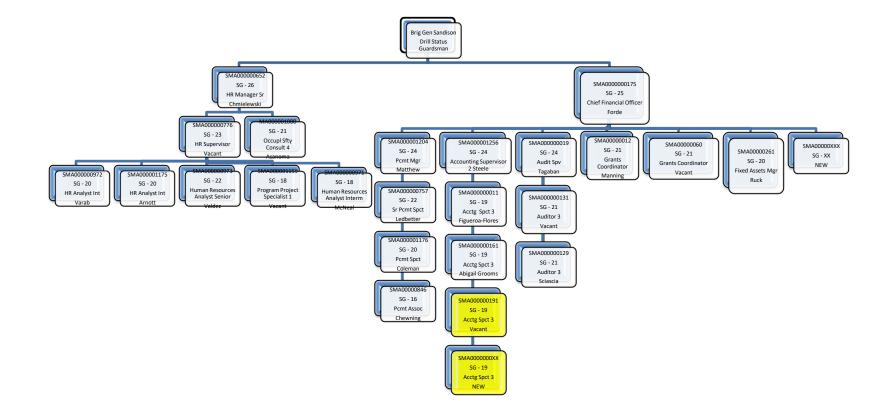
### Department of Emergency and Military Affairs

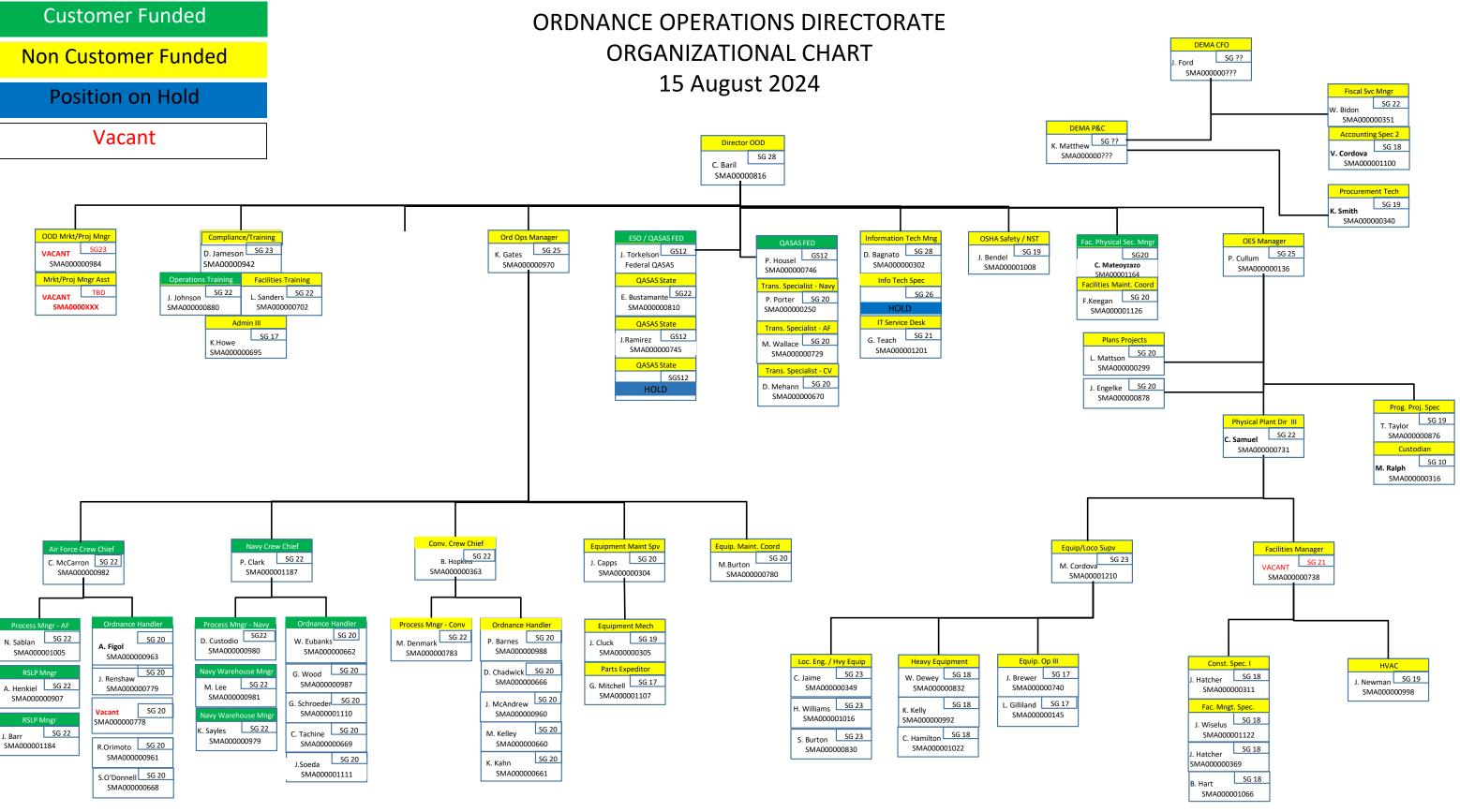
A.R.S. Citation: Arizona Constitution Article XVI; A.R.S. Title 26	Appropriated Funds	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Governor Hobbs:	Total Amount Requested:	16,894.7	2,297.9	19,192.6
This and the accompanying budget	General Fund	14,871.4	2,297.9	17,169.3
schedules, statements and explanatory information constitute the	Military Installation Fund	-	-	-
operating budget request for this agency for Fiscal Year 2026.	Nuclear Emergency Management Fund	669.3	-	669.3
To the best of my knowledge all	Anti-Human Trafficking Grant Fund	-	-	-
statements and explanations contained in the estimates submitted	Border Security Fund	1,354.0	-	1,354.0
are true and correct.	Non-Appropriated Funds	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
	Total Amount Planned:	134,604.2	-	134,604.2
	Military Installation Fund	1,591.2	-	1,591.2
Agency Head: Major General Kerry L. Mu	Federal Grants Fund	113,728.9	-	113,728.9
Title:Cabinet Executive Officer	Camp Navajo Fund	14,513.7	-	14,513.7
Kerry L. Muchlenbeck 9/9/2024	National Guard Morale, Welfare and Recreation Fund	360.0	-	360.0
(signature)	Nuclear Emergency Management Fund	1,506.7	-	1,506.7
Phone: 602.267.2710	National Guard Fund	400.0	-	400.0
	State Armory Property Fund	22.0	-	22.0
Prepared by: israel Kiyogera	IGA and ISA Fund	945.3	-	945.3
Email Address: israel.kiyogera@azdem a.gov	Anti-Human Trafficking Grant Fund	-	-	-
Date Prepared: September 9, 2024	National Guard Cyber Response Revolving Fund	0.9	-	0.9
	Border Security Fund	452.3	-	452.3
	Indirect Cost Recovery Fund	1,083.2	-	1,083.2
	Department of Emergency and Military Affairs Total:	151,498.9	2,297.9	153,796.8



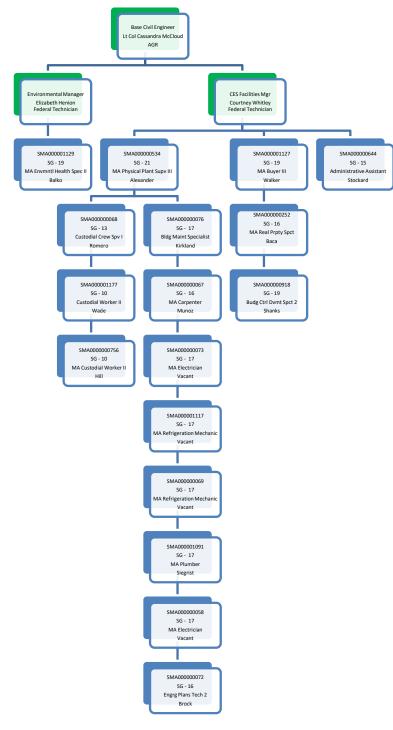
Ready, Responsive and Reliable



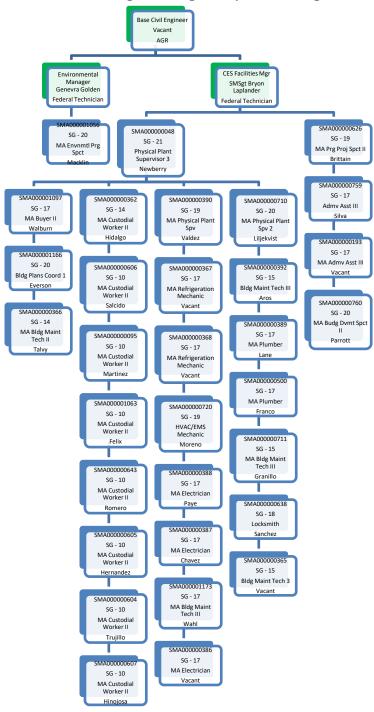




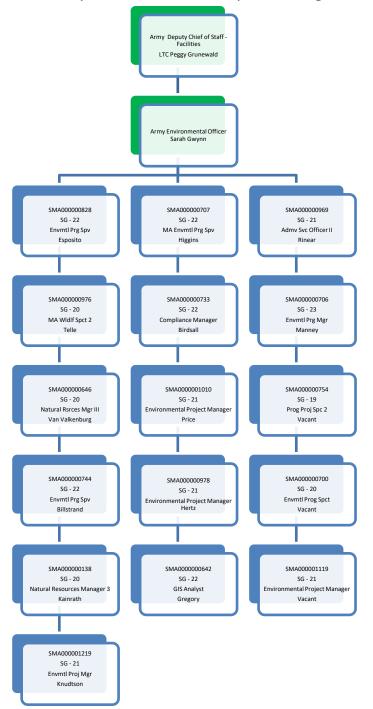
81 POSITIONS ASSIGNED 69 POSITIONS FILLED 7 or 8 VACANCIES TO FILL (TBD) 161ARW Base Civil Engineering Cooperative Agreement Employees



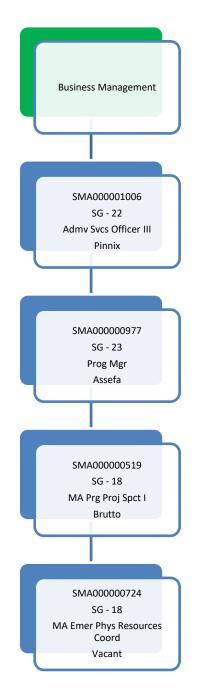
162FW Base Civil Engineering Cooperative Agreement Employees



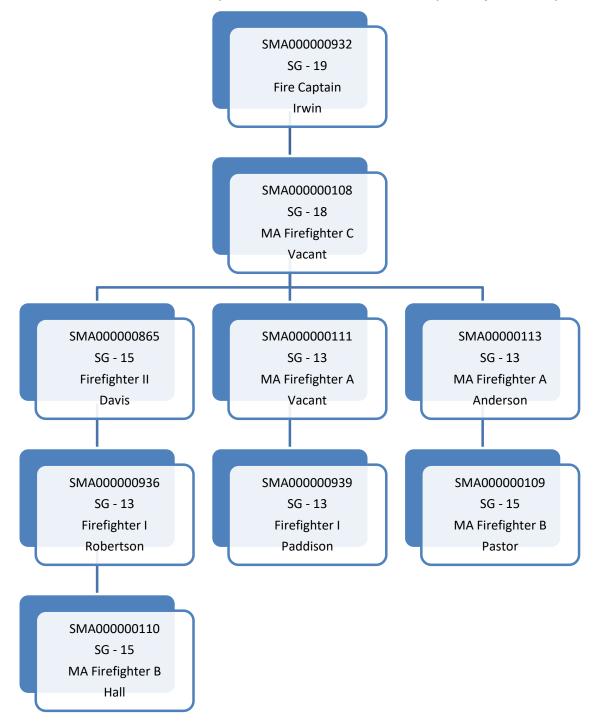
# Army Environmental Cooperative Agreement



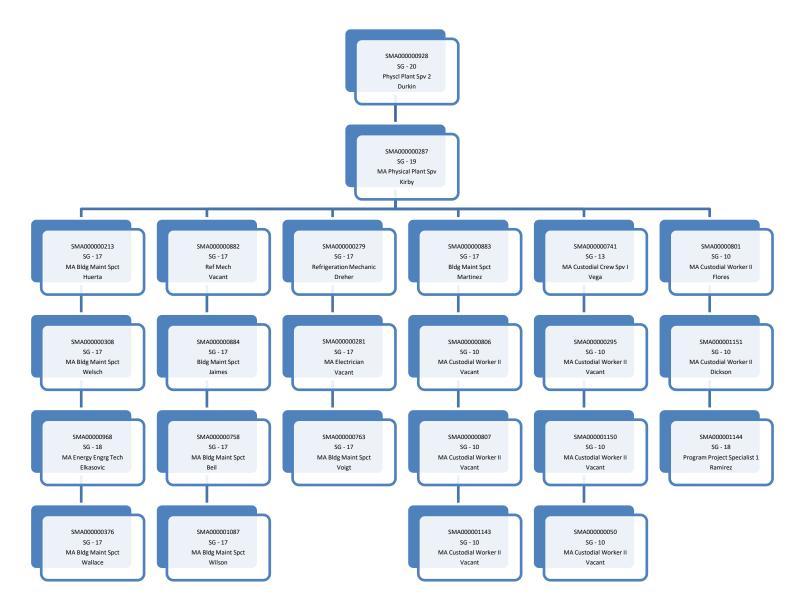
Army Facilities Maintenance Office - Business Management



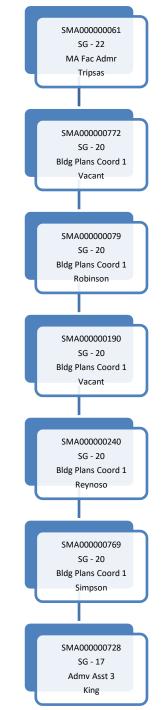
Army Facilities Maintenance - Camp Navajo Fire Department



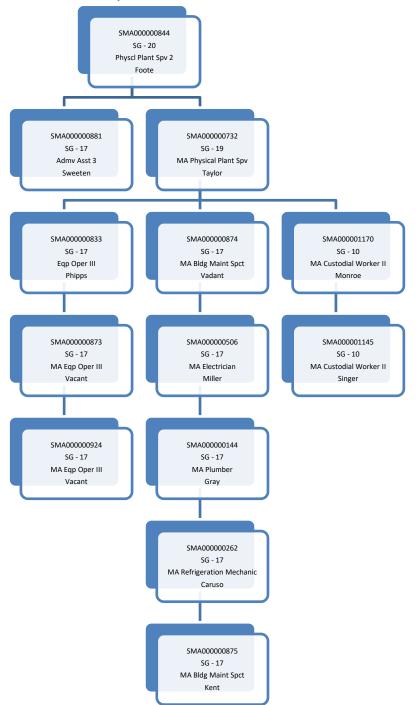
## Army Facilities Maintenance - Central



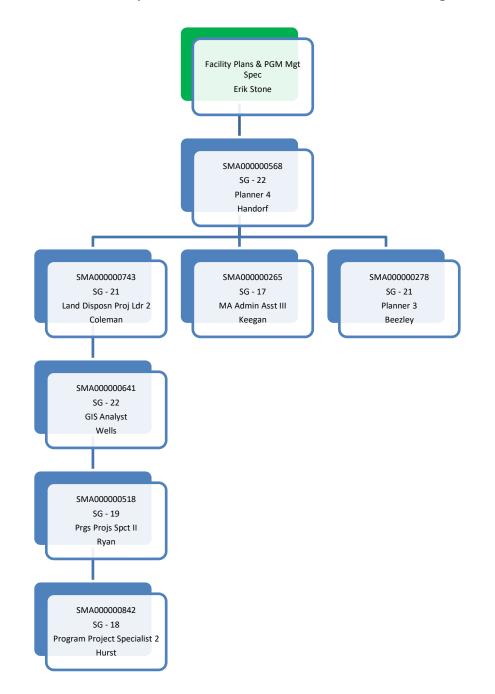
Army Facilties Maintenance Office - Engineering



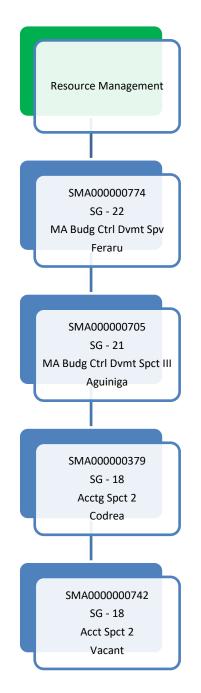
# Army Facilties Maintenance Office - North



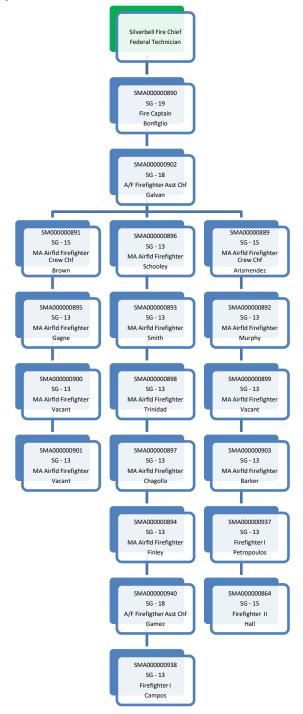
Army Facilities Maintenance Office - Planning



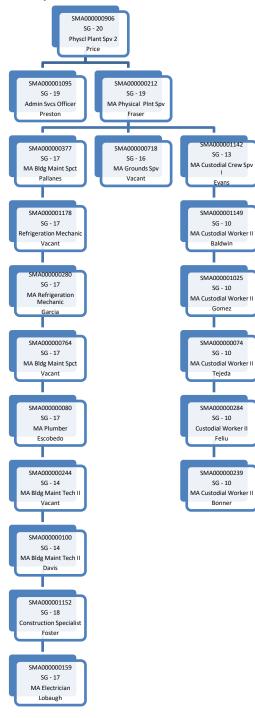
Army Facilities Maintenance Office - Resource Management

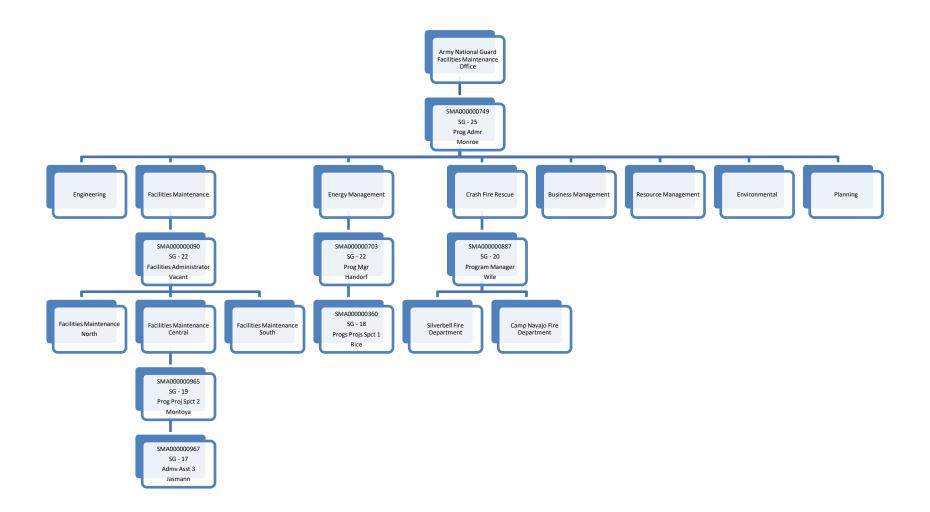


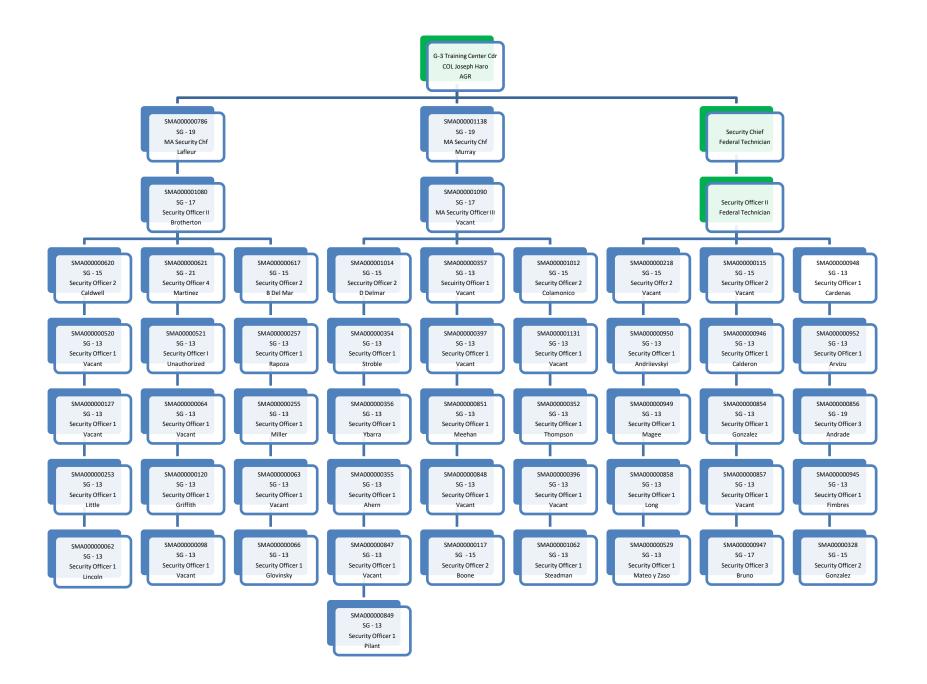
# Army Facilities Maintenance - Silverbell Fire Department



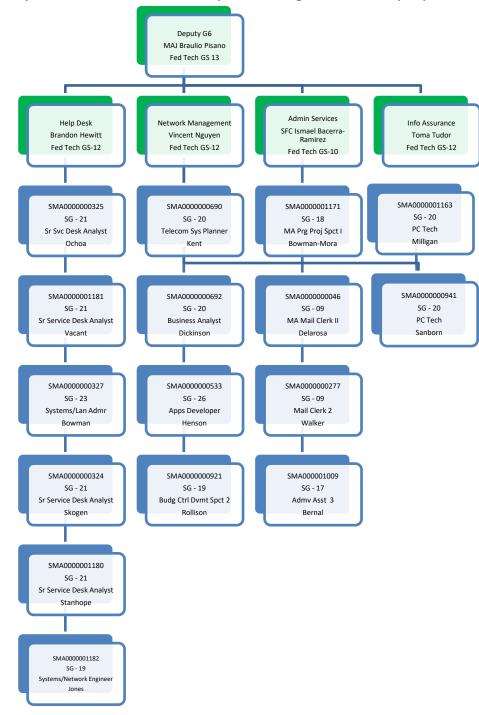
Army Facilties Maintenance Office - South







# Army National Guard G-6 Cooperative Agreement Employees



#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2000 Federal Grants Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4211	Federal Grants – Operating	64,709.3	147,628.2	80,900.6
4231	State, Local, & Tribal Government Grants – Operating	15.1	-	-
4236	State, Local, & Tribal Government - Other	7.3	-	-
4632	Rental Income	2.5	-	-
4699	Miscellaneous Receipts	4.0	-	-
4901	Operating Transfers In	526.9	437.0	365.8
4911	Federal Transfers In	0.4	(2.8)	64.8
	Federal Grants Fund Total:	65,265.6	148,062.4	81,331.2

#### **Forecast Methodology**

Key revenue drivers

- 1. Army & Air National Guard Cooperative Agreements
- 2. Military Construction Contracts
- 3. Emergency Management Preparedness Grant (EMPG)
- 4. State Homeland Security Grant Program (SHSGP)
- 5. Disaster Recovery Grants
- 6. Pre and Post Disaster Mitigation Grants
- Assumptions
- 1. COVID closeout will increase revenue in FY 25 & FY26.
- 2. Funding will decrease slightly for EMPG.
- 3. Funding will remain the same for FY 25 SHSGP.
- 4. Revenues reflect only open disaster recovery grants.
- 5. Revenues reflect only open mitigation grants. The pre-disaster mitigation grant programs are competitive, and the agency is unable to determine what FEMA will award for FY 25 & FY 26.

#### Agency: Department of Emergency and Military Affairs

#### Fund: MA2106 Camp Navajo Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4211	Federal Grants – Operating	(16.7)	-	-
4631	Treasurer's Interest Income	287.0	270.0	270.0
4632	Rental Income	5,727.4	15,160.7	16,207.0
4901	Operating Transfers In	(750.0)	-	-
	Camp Navajo Fund Total:	5,247.7	15,430.7	16,477.0

#### Forecast Methodology

Key revenue drivers

1. Depot-level and ballistic missile storage for DoD and DoD sponsored customers.

2. Direct labor reimbursement associated with storage operations.

3. Rail car storage.

4. Treasury Interest.

Assumptions

1. Current customer storage requirements will remain the same. FY 25 reflects an increase to account for customer direct charges.

2. Current direct labor reimbursements will remain the same.

3. Treasury interest is projected based upon the available fund balance.

Changes to the fund that will affect revenues over the next 3 years

The agency anticipates mild customer growth beyond FY 2024 as some current customers will be doing storage expansion. The agency continues to have significant storage capability to expand and anticipates a slight increase in customers in the next FY. Interest income will decrease with the fund balance.

# Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4632	Rental Income	62.3	66.0	66.0
4699	Miscellaneous Receipts	2.2	-	-
	National Guard Morale, Welfare and Recreation Fund Total:	64.4	66.0	66.0

**Forecast Methodology** 

Agency:		Department of Emergency and Military Affairs			
Fund:	MA2138	Nuclear Emergency Management Fund			
AFIS Cod	e	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Reques
4449	Other Fe	es	2,484.6	2,176.0	2,176.0
4871	Residual	Equity Transfer	(321.3)	(308.6)	(308.6
		Nuclear Emergency Management Fund Total:	2,163.3	1,867.4	1,867.4
Fore	cast Methodo	blogy			
	cast Methodo MA2140	National Guard Fund			
und:	MA2140		FY 2024 Actuals	FY 2025 Estimate	
Fore Fund: AFIS Cod 4632	MA2140	National Guard Fund Category of Receipt and Description			FY 2026 Reques 97.0

Forecast Methodology

Rental Income is anticipated to be relatively level into FY2025 & FY2026

Agency:	cy: Department of Emergency and Military Affairs			
Fund:	MA2500 IGA and ISA Fund			
AFIS Code	e Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4632	Rental Income	3.1	2.3	2.5
4901	Operating Transfers In	838.5	866.2	866.2
4915	Federal ARPA COVID Stimulus Transfers In	106.7	-	-
	IGA and ISA F	und Total: 948.2	868.5	868.7

#### Forecast Methodology

Fund 2500 (IGA & ISA Fund) Key revenue drivers

1. Centralized Personnel Plan - Cost allocation program for National Guard cooperative agreements.

- 2. Funds received from DHS to serve as match towards DEMA COVID related expenditures.
- Assumptions

1. The cost allocation method for indirect costs for NG cooperative agreements will remain the same.

2. There will not be any additional COVID related expenditures that require match,

#### Fund: MA2606 Anti-Human Trafficking Grant Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4901	Operating Transfers In	10,000.0	(2,000.0)	-
	Anti-Human Trafficking Grant Fund Total:	10,000.0	(2,000.0)	-
4901	-	-,	( , , ,	

#### **Forecast Methodology**

\$2M in Anti-Human Trafficking revenue transferred to Department of Public Safety.

Agency:		Department of Emergency and Military Affairs			
Fund:	MA9000	Indirect Cost Recovery Fund			
AFIS Code	)	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4901	Operating	g Transfers In	835.3	658.6	658.6
		Indirect Cost Recovery Fund Total:	835.3	658.6	658.6

#### **Forecast Methodology**

Key revenue drivers

1. The fund consists of funds collected through the indirect cost rate agreement with the Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Changes to the fund that will affect revenues over the next 3 years -

The agency negotiated a new agreement that lowered the rate to 15.80% from 2024 through 2029. Previous rate was 18.6% and 16.93%.

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA1010 Military Installation Fund

Revenues consist of legislative appropriations from the General Fund. This fund is used to acquire property and development rights to preserve and enhance military installations in Arizona.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	2,070.6	1,915.5	324.3
Revenue (from Revenue Schedule)	-	-	-
Total Available	2,070.6	1,915.5	324.3
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	155.0	1,591.2	1,591.2
Balance Forward to Next Year	1,915.5	324.3	(1,266.9)

Explanation for Negative Ending Balance(s):

ABS is incorrectly rolling over the FY25 estimate of \$1,591,200 to FY26. Correct ending balance is \$324,300 as reflected in FY25. FY26 should also reflect ending balance \$324,300.

#### Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-		-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

### Agency: Department of Emergency and Military Affairs

### Fund: MA1010 Military Installation Fund

Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	152.5	241.0	241.0
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	1.1	1.1	1.1
Equipment	-	-	-
Capital Outlay	1.4	1,349.1	1,349.1
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	155.0	1,591.2	1,591.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Agency:		Department of Emergency and Military Aff	airs		
Fund:	MA1010	Military Installation Fund			
Tran	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	155.0	1,591.2	1,591.2
Non-App	ropriated FTE	E	-	-	-

#### Agency: De

#### Department of Emergency and Military Affairs

#### Fund: MA2000 Federal Grants Fund

Monies in this fund come from various federal entities including the National Guard Bureau and Homeland Security. Monies are used for cooperative agreements to support the Arizona National Guard missions and Emergency Preparedness for the State of Arizona.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	0.9	1,983.7	36,317.2
Revenue (from Revenue Schedule)	65,265.6	148,062.4	81,331.2
Total Available	65,266.5	150,046.1	117,648.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	63,282.8	113,728.9	113,728.9
Balance Forward to Next Year	1,983.7	36,317.2	3,919.5

Explanation for Negative Ending Balance(s):

# Department of Emergency and Military Affairs

## Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:		Department of Emergency and Military Affai	rs		
Fund:	MA2000	Federal Grants Fund			
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity T	ransfer	-	-	-
Tran	sfer Due to F	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll		27th Pay Roll	-	-	-
Appropria	ated Expendi	ture Total:	-	-	-
Appropria	Appropriated FTE		-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	12,195.4	11,234.6	11,234.6
Employee Related Expenditures	4,775.5	4,739.7	4,739.7
Professional & Outside Services	5,243.5	4,671.6	4,671.6
Travel In-State	491.9	543.8	543.8
Travel Out-Of-State	113.9	101.9	101.9
Food	(41.9)	-	-
Aid To Organizations & Individuals	5,478.9	30,874.8	30,874.8
Other Operating Expenditures	30,070.6	30,428.5	30,428.5
Equipment	-	-	-
Capital Outlay	3,125.1	3,125.1	3,125.1
Capital Equipment	295.5	302.7	302.7
Non-Capital Equipment	377.1	300.3	300.3
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	1,157.3	27,405.9	27,405.9
Non-Appropriated Expenditure Sub-Total:	63,282.8	113,728.9	113,728.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency: Department of Emergency and Military A		litary Affairs			
Fund:	MA2000	Federal Grants Fund			
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	63,282.8	113,728.9	113,728.9
Non-App	ropriated FTE	1	287.7	288.2	288.2

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2106 Camp Navajo Fund

Revenues consist of monies received from storage of commodities and services provided as approved by the adjutant general. Funds are used for the operation, maintenance, capital improvements, and personal services necessary for the national guard to operate a regional training site and storage facility at Bellemont.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	14,415.6	6,804.8	7,721.8
Revenue (from Revenue Schedule)	5,247.7	15,430.7	16,477.0
Total Available	19,663.3	22,235.5	24,198.8
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	12,858.5	14,513.7	14,513.7
Balance Forward to Next Year	6,804.8	7,721.8	9,685.1

Explanation for Negative Ending Balance(s):

#### Department of Emergency and Military Affairs

## Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:		Department of Emergency and Military Affairs				
Fund:	MA2106	Camp Navajo Fund				
Prop	osed Fund Tr	ansfer	-	-	-	
Resi	dual Equity Ti	ransfer	-	-	-	
Tran	sfer Due to Fi	und Balance Cap	-	-	-	
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-	
Non-	Appropriated	27th Pay Roll	-	-	-	
Appropria	ted Expendi	ture Total:	-	-	-	
Appropria	ted FTE		-	-	-	

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	4,562.5	5,140.1	5,140.1
Employee Related Expenditures	1,806.4	2,161.6	2,161.6
Professional & Outside Services	970.6	975.0	975.0
Travel In-State	715.6	117.0	117.0
Travel Out-Of-State	56.8	-	-
Food	0.3	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	3,865.5	4,735.0	4,735.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	704.5	815.0	815.0
Non-Capital Equipment	14.9	570.0	570.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	161.4	-	-
Non-Appropriated Expenditure Sub-Total:	12,858.5	14,513.7	14,513.7
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency: Department of Emergency and		lilitary Affairs			
Fund:	MA2106	Camp Navajo Fund			
Non	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	12,858.5	14,513.7	14,513.7
Non-App	ropriated FTE	E	82.0	82.0	82.0

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#### Department of Emergency and Military Affairs

#### Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Revenues include fees from national guard member special license plates, disposition of unserviceable military property belonging to this state, and any other monies received by the National Guard from state and federal revenue producing military activities relating to morale, welfare, and recreation. Funds are used for morale, welfare, recreational activities, and support personnel for the National Guard.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	381.0	365.9	71.9
Revenue (from Revenue Schedule)	64.4	66.0	66.0
Total Available	445.4	431.9	137.9
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	79.5	360.0	360.0
Balance Forward to Next Year	365.9	71.9	(222.1)

Explanation for Negative Ending Balance(s):

ABS is incorrectly rolling over the FY25 estimate of \$360,000 into FY26. Amount should be \$0 for FY26 as the fund will be remitted over to the NG Fed.

#### Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

### **Department of Emergency and Military Affairs**

#### Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Agency:

Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	26.6	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	41.8	335.0	335.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	8.1	10.0	10.0
Non-Capital Equipment	3.1	15.0	15.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	79.5	360.0	360.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Agency:	gency: Department of Emergency and Military Affairs				
Fund:	MA2124	National Guard Morale, Welfare and Recrea	ation Fund		
Tran	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	79.5	360.0	360.0
Non-App	ropriated FTE	E	-	-	-

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2138 Nuclear Emergency Management Fund

Revenues are from an assessment levied against a consortium of corporations that operate the Palo Verde Nuclear Generating Station. Funds are used for the development and maintenance of a state plan for off-site response to an emergency caused by an accident at a nuclear generating station, and to provide for the preparation of radiological emergency response plans.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	3,043.3	3,126.7	2,818.1
Revenue (from Revenue Schedule)	2,163.3	1,867.4	1,867.4
Total Available	5,206.6	4,994.1	4,685.5
Total Appropriated Disbursements	645.1	669.3	669.3
Total Non-Appropriated Disbursements	1,434.7	1,506.7	1,506.7
Balance Forward to Next Year	3,126.7	2,818.1	2,509.5

Explanation for Negative Ending Balance(s):

#### Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	645.1	669.3	669.3
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	645.1	669.3	669.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:	Department of Emergency and Military Affairs				
Fund:	MA2138	Nuclear Emergency Management Fund			
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity Ti	ransfer	-	-	-
Tran	sfer Due to Fi	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ated Expendi	ture Total:	645.1	669.3	669.3
Appropria	ated FTE		7.5	8.5	8.5

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	172.8	140.0	140.0
Professional & Outside Services	3.0	3.0	3.0
Travel In-State	4.3	4.5	4.5
Travel Out-Of-State	3.9	5.0	5.0
Food	5.9	-	-
Aid To Organizations & Individuals	952.8	990.4	990.4
Other Operating Expenditures	162.2	269.6	269.6
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	0.6	1.0	1.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	129.2	93.2	93.2
Non-Appropriated Expenditure Sub-Total:	1,434.7	1,506.7	1,506.7
Non-Lapsing Authority from Prior Years		-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency:	cy: Department of Emergency and Military Affairs				
Fund:	MA2138	Nuclear Emergency Management Fund			
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	1,434.7	1,506.7	1,506.7
Non-App	ropriated FTE	1	-	-	-

### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2140 National Guard Fund

The national guard fund is established consisting of monies appropriated to the National Guard and monies from the rental or use of armories. The monies are continuously appropriated to the department for the maintenance of armories.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	308.7	336.9	32.9
Revenue (from Revenue Schedule)	99.0	96.0	97.0
Total Available	407.7	432.9	129.9
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	70.8	400.0	400.0
Balance Forward to Next Year	336.9	32.9	(270.1)

Explanation for Negative Ending Balance(s):

FY25 estimated disbursements incorrectly rolling over to FY26. FY26 anticipated to have much lower/normal disbursements.

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-

#### Agency: **Department of Emergency and Military Affairs** Fund: MA2140 **National Guard Fund IT Project Transfers** \_ \_ Proposed Fund Transfer \_ **Residual Equity Transfer** Transfer Due to Fund Balance Cap Prior Committed or Obligated Expenditures (no entry for AY) Non-Appropriated 27th Pay Roll **Appropriated Expenditure Total:** Appropriated FTE

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	70.8	400.0	400.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	70.8	400.0	400.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-

Agency:	gency: Department of Emergency and Military Affairs				
Fund:	MA2140	National Guard Fund			
Prior	r Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non	-Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	70.8	400.0	400.0
Non-App	ropriated FTE		-	-	-

### Agency:

### **Department of Emergency and Military Affairs**

### Fund: MA2416 State Armory Property Fund

This fund receives money from the sale of surplus armory real property and can be expended on the construction or capital improvement of National Guard armories.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	864.7	836.2	814.2
Revenue (from Revenue Schedule)	-	-	-
Total Available	864.7	836.2	814.2
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	28.5	22.0	22.0
Balance Forward to Next Year	836.2	814.2	792.2

Explanation for Negative Ending Balance(s):

#### Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:		Department of Emergency and Military Affair	rs		
Fund:	MA2416	State Armory Property Fund			
Prop	osed Fund Tr	ansfer	-	-	-
Resid	dual Equity Tr	ansfer	-	-	-
Trans	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ited Expendi	ture Total:	-	-	-
Appropria	ted FTE		-	-	-

Expenditure CategoriesFY 2024 ActualsFY 2025 EstimateFY 2026 RequestPersonal ServicesEmployee Related ExpendituresProfessional & Outside ServicesTravel In-StateTravel Out-Of-StateFoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital EquipmentNon-Capital EquipmentNon-Capital EquipmentNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bidgs, Improv)Administrative AdjustmentsCapital Project TransfersPropoed Fund TransferPropoed Fund TransferPropoed Fund TransferPropoed Fund Balance CapPrior Committed or Obligated Expenditures (no entry for AY)Pri	Non-Appropriated Expenditure			
Employee Related ExpendituresProfessional & Outside ServicesTravel In-StateTravel Out-Of-StateFoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.0Capital EquipmentNon-Capital EquipmentDebt ServiceTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Administrative AdjustmentsIT Project TransfersProposed Fund TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Expenditure Categories			
Professional & Outside ServicesTravel In-StateTravel Out-Of-StateFoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.022.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)IT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Personal Services	-		-
Travel In-StateTravel Out-Of-StateFoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.0Capital Outlay28.522.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Employee Related Expenditures	-	-	-
Travel Out-Of-StateFoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.022.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Professional & Outside Services	-	-	-
FoodAid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Travel In-State	-	-	-
Aid To Organizations & IndividualsOther Operating ExpendituresEquipmentCapital Outlay28.522.0Capital I EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollIT Project TransfersIT Project TransfersIT Project Fund TransferIT Project Fund TransferTransfer Due to Fund Balance CapIT ransfer Due to Fund Balance Cap	Travel Out-Of-State	-	-	-
Other Operating ExpendituresEquipmentCapital Outlay28.522.022.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)IT Project TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Food	-	-	-
EquipmentCapital Outlay28.522.022.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollIT Project TransfersProposed Fund TransferTransfer Due to Fund Balance CapTransfer Due to Fund Balance Cap	Aid To Organizations & Individuals	-	-	-
Capital Outlay28.522.022.0Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollIT Project TransfersProposed Fund TransferProposed Fund TransferTransfer Due to Fund Balance Cap	Other Operating Expenditures	-	-	-
Capital EquipmentNon-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Appropriated Expenditure Sub-Total:28.522.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Equipment	-	-	-
Non-Capital EquipmentDebt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Capital Outlay	28.5	22.0	22.0
Debt ServiceCost Allocation & Indirect CostsTransfers-OutNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Capital Equipment	-	-	-
Cost Allocation & Indirect CostsTransfers-OutNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Non-Capital Equipment	-	-	-
Transfers-OutNon-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Debt Service	-	-	-
Non-Appropriated Expenditure Sub-Total:28.522.022.0Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Cost Allocation & Indirect Costs	-	-	-
Non-Lapsing Authority from Prior YearsAdministrative AdjustmentsCapital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Transfers-Out	-	-	-
Administrative Adjustments <td>Non-Appropriated Expenditure Sub-Total:</td> <td>28.5</td> <td>22.0</td> <td>22.0</td>	Non-Appropriated Expenditure Sub-Total:	28.5	22.0	22.0
Capital Projects (Land, Bldgs, Improv)Appropriated 27th Pay RollLegislative Fund TransfersIT Project TransfersProposed Fund Transfer<	Non-Lapsing Authority from Prior Years		-	-
Appropriated 27th Pay Roll <td>Administrative Adjustments</td> <td>-</td> <td>-</td> <td>-</td>	Administrative Adjustments	-	-	-
Legislative Fund TransfersIT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Capital Projects (Land, Bldgs, Improv)	-	-	-
IT Project TransfersProposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Appropriated 27th Pay Roll	-	-	-
Proposed Fund TransferResidual Equity TransferTransfer Due to Fund Balance Cap	Legislative Fund Transfers	-	-	-
Residual Equity Transfer   -   -   -   -     Transfer Due to Fund Balance Cap   -   -   -   -	IT Project Transfers	-	-	-
Transfer Due to Fund Balance Cap	Proposed Fund Transfer	-	-	-
	Residual Equity Transfer	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	Transfer Due to Fund Balance Cap	-	-	-
	Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency:	cy: Department of Emergency and Military Affairs				
Fund:	MA2416	State Armory Property Fund			
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	opriated Exp	enditure Total:	28.5	22.0	22.0
Non-App	opriated FTE	E	-	-	-

#### Agency:

#### Department of Emergency and Military Affairs

### Fund: MA2500 IGA and ISA Fund

This fund was established for state agencies as a clearing account to properly account for, control, and report receipts and disbursements associated with intergovernmental and interagency service agreements, which are not reported in other funds.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	908.0	392.6	315.8
Revenue (from Revenue Schedule)	948.2	868.5	868.7
Total Available	1,856.2	1,261.1	1,184.5
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	1,463.6	945.3	945.3
Balance Forward to Next Year	392.6	315.8	239.2

Explanation for Negative Ending Balance(s):

Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-		-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:		Department of Emergency and Military Affa	irs		
Fund:	MA2500	IGA and ISA Fund			
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity T	ransfer	-	-	-
Tran	sfer Due to F	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ated Expendi	ture Total:	-	-	-
Appropria	ated FTE		-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	949.2	580.6	580.6
Employee Related Expenditures	245.1	281.6	281.6
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	96.7	-	-
Other Operating Expenditures	23.0	26.0	26.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	72.5	46.7	46.7
Non-Capital Equipment	10.2	10.4	10.4
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	67.1	-	-
Non-Appropriated Expenditure Sub-Total:	1,463.6	945.3	945.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency:		Department of Emergency and Military Affairs			
Fund:	MA2500	IGA and ISA Fund			
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	1,463.6	945.3	945.3
Non-App	ropriated FTE		10.9	10.9	10.9

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2602 Emergency Management Assistance Compact Revolving Fund

Revenues consist of appropriated funds and reimbursements for expenses incurred by the State while rendering aid under the emergency management assistance compact. The fund is used for costs incurred by the State while assisting other states with emergencies or natural disasters.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	300.0	300.0	300.0
Revenue (from Revenue Schedule)	-	-	-
Total Available	300.0	300.0	300.0
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	300.0	300.0	300.0

Explanation for Negative Ending Balance(s):

#### Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	_	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:		Department of Emergency and Military Affair	rs		
Fund:	MA2602	Emergency Management Assistance Compa	ct Revolving Fund		
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity Tr	ransfer	-	-	-
Tran	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ated Expendi	ture Total:	-	-	-
Appropria	ated FTE		-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency:		Department of Emergency and Military A	Affairs		
Fund:	MA2602	Emergency Management Assistance Co	mpact Revolving Fund		
Non-	Appropriated	27th Pay Roll	-	-	-
Non-App	ropriated Exp	enditure Total:	-	-	-
Non-App	ropriated FTE		-	-	-

## Agency:

## Department of Emergency and Military Affairs

### Fund: MA2606 Anti-Human Trafficking Grant Fund

Revenues from legislative appropriations are used to fund programs to reduce human trafficking in Arizona.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	8,000.0	17,757.6	15,757.6
Revenue (from Revenue Schedule)	10,000.0	(2,000.0)	-
Total Available	18,000.0	15,757.6	15,757.6
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	242.4	-	-
Balance Forward to Next Year	17,757.6	15,757.6	15,757.6

Explanation for Negative Ending Balance(s):

## Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out		-	
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-

Department of Emergency and Military Affairs

Agency:		Department of Emergency and Military Affair	'S		
Fund:	MA2606	Anti-Human Trafficking Grant Fund			
Resid	dual Equity Ti	ansfer	-	-	-
Trans	sfer Due to Fi	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ted Expendi	ture Total:	-	-	-
Appropria	ted FTE		-	-	-

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Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	
Employee Related Expenditures	-	-	
Professional & Outside Services	-	-	
Travel In-State	-	-	
Travel Out-Of-State	-	-	
Food	-	-	
Aid To Organizations & Individuals	242.4	-	
Other Operating Expenditures	-	-	
Equipment	-	-	
Capital Outlay	-	-	
Capital Equipment	-	-	
Non-Capital Equipment	-	-	
Debt Service	-	-	
Cost Allocation & Indirect Costs	-	-	
Transfers-Out	-	-	
Non-Appropriated Expenditure Sub-Total:	242.4	-	
Non-Lapsing Authority from Prior Years	-	-	
Administrative Adjustments	-	-	
Capital Projects (Land, Bldgs, Improv)	-	-	
Appropriated 27th Pay Roll	-	-	
Legislative Fund Transfers	-	-	
IT Project Transfers	-	-	
Proposed Fund Transfer	-	-	
Residual Equity Transfer	-	-	
Transfer Due to Fund Balance Cap	-	-	
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	
Non-Appropriated 27th Pay Roll	-	-	

Agency: Department of Emergency and Military Affairs					
Fund:	MA2606	Anti-Human Trafficking Grant Fund			
Non-App	ropriated Exp	enditure Total:	242.4	-	-
Non-App	ropriated FTE	E	-	-	-

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA2619 National Guard Cyber Response Revolving Fund

Revenues are received from monies appropriated by the legislature and monies received as reimbursement for costs incurred by the National Guard while aiding in cyber-attack prevention, response, and support activities and used for costs incurred while assisting agencies and political subdivisions with cyber support activities.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	277.5	270.2	269.3
Revenue (from Revenue Schedule)	-	-	-
Total Available	277.5	270.2	269.3
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	7.3	0.9	0.9
Balance Forward to Next Year	270.2	269.3	268.4

Explanation for Negative Ending Balance(s):

Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency: Department of Emergency and Military			rs		
Fund:	MA2619	National Guard Cyber Response Revolving	Fund		
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity Ti	ransfer	-	-	-
Tran	sfer Due to Fi	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Appropria	ated Expendi	ture Total:	-	-	-
Appropria	ated FTE		-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	6.4	-	_
Employee Related Expenditures	0.4	0.4	0.4
Professional & Outside Services	-	-	-
Travel In-State	0.5	0.5	0.5
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	7.3	0.9	0.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Agency: Department of Emergency and Military Affairs					
Fund:	MA2619	National Guard Cyber Response Revolving Fund			
Non-	Appropriated	27th Pay Roll	-	-	-
Non-Appr	opriated Exp	enditure Total:	7.3	0.9	0.9
Non-Appr	opriated FTE		-	-	-

#### Agency:

#### **Department of Emergency and Military Affairs**

#### Fund: MA2655 Border Security Fund

Revenues consist of legislative appropriations, gifts, grants, and other donations and are used to prevent human trafficking; prevent entry into the US of aliens unlawfully present, terrorists and instruments of terrorism, and contraband; planning, designing, constructing, and maintaining transportation, technology, and commercial vehicle inspection infrastructure near the border; clearing nonindigenous plants; administering and managing the construction and maintenance of a physical border fence; awarding grants to counties to provide housing in secure facilities; and awarding grants to counties for prosecuting individuals who commit crimes related to unlawful entry of individuals or substances.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	256,310.2	219,798.5	217,992.2
Revenue (from Revenue Schedule)	-	-	-
Total Available	256,310.2	219,798.5	217,992.2
Total Appropriated Disbursements	6,672.1	1,354.0	1,354.0
Total Non-Appropriated Disbursements	29,839.5	452.3	452.3
Balance Forward to Next Year	219,798.5	217,992.2	216,185.9

Explanation for Negative Ending Balance(s):

Department of Emergency and Military Affairs

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	6,672.1	1,354.0	1,354.0
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	6,672.1	1,354.0	1,354.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

#### Agency: **Department of Emergency and Military Affairs** Fund: MA2655 **Border Security Fund** Legislative Fund Transfers \_ \_ **IT Project Transfers** \_ Proposed Fund Transfer **Residual Equity Transfer** Transfer Due to Fund Balance Cap Prior Committed or Obligated Expenditures (no entry for AY) Non-Appropriated 27th Pay Roll **Appropriated Expenditure Total:** 6,672.1 1,354.0 1,354.0 **Appropriated FTE** --\_

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	416.0	101.8	101.8
Professional & Outside Services	10,064.6	-	-
Travel In-State	2,480.1	237.5	237.5
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	22,038.0	27,785.6	27,785.6
Other Operating Expenditures	195.7	4.6	4.6
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	(27,677.2)
Non-Appropriated Expenditure Sub-Total:	29,839.5	452.3	452.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Agency: Department of Emergency and Military Affairs					
Fund:	MA2655	Border Security Fund			
Tran	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Non-Appr	opriated Exp	enditure Total:	29,839.5	452.3	452.3
Non-Appr	opriated FTE	E	-	-	-

#### Agency:

#### Department of Emergency and Military Affairs

#### Fund: MA9000 Indirect Cost Recovery Fund

A clearing account used for the payment of administrative expenditures not directly attributable to any one program, but associated with federal grant monies and other non-appropriated funds.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	141.1	115.4	(309.2)
Revenue (from Revenue Schedule)	835.3	658.6	658.6
Total Available	976.4	774.0	349.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	861.0	1,083.2	1,083.2
Balance Forward to Next Year	115.4	(309.2)	(733.8)

Explanation for Negative Ending Balance(s):

Significant reduction in Indirect Cost rate to 15.8%. FEMA adjusted methodology for calculating the rate, lowest rate in DEMA's history. Although FY25 reflects a negative balance, generally due to vacancy savings the estimated expenditures tend to come in lower during the FY. FY26 negative balance incorrectly reflecting ABS rollover from FY25.

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years		-	-
Administrative Adjustments	-	-	-

## Agency: Department of Emergency and Military Affairs

### Fund: MA9000 Indirect Cost Recovery Fund

	Capital Projects (Land, Bldgs, Improv)	-	-	-
	Appropriated 27th Pay Roll	-	-	-
	Legislative Fund Transfers	-	-	-
	IT Project Transfers	-	-	-
	Proposed Fund Transfer	-	-	-
	Residual Equity Transfer	-	-	-
	Transfer Due to Fund Balance Cap	-	-	-
	Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
	Non-Appropriated 27th Pay Roll	-	-	-
Ар	propriated Expenditure Total:	-	-	-
Ар	propriated FTE	-	-	-

Non-Appropriated Expenditure			
Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	446.5	597.4	597.4
Employee Related Expenditures	177.7	260.8	260.8
Professional & Outside Services	3.2	-	-
Travel In-State	0.5	1.0	1.0
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	222.4	220.0	220.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	10.6	4.0	4.0
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	861.0	1,083.2	1,083.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Agency:	Agency: Department of Emergency and Military Affairs				
Fund:	MA9000	Indirect Cost Recovery Fund			
Prop	osed Fund Tr	ansfer	-	-	-
Resi	dual Equity Tr	ransfer	-	-	-
Tran	sfer Due to Fu	und Balance Cap	-	-	-
Prior	Committed o	r Obligated Expenditures (no entry for AY)	-	-	-
Non-	Appropriated	27th Pay Roll	-	-	-
Non-Appr	opriated Exp	enditure Total:	861.0	1,083.2	1,083.2
Non-Appr	opriated FTE	E	9.5	9.5	9.5

# Funding Issue List

Agency:	Department of Emer	gency and Mi	litary Affairs			
				FT 2026		
Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
1	DEMA IT Resourcing	2.0	392.8	392.8	-	
2	Emergency Management Support Staff Resourcing	14.0	1,441.8	1,441.8	-	-
3	Emergency Management Equipment Funding	-	463.3	463.3	-	-
4	AHTF Adjustment	-	-	-	-	-
5	Adjustment to Military Installation Fund	-	-	-	-	-
	Tota	al: 16.0	2,297.9	2,297.9	-	-

## Issue Title: DEMA Information Technology Resourcing Issue Number: #1

### Cost

Information Security Officer FTE (includes cost of benefits)	\$ 191,290
Senior Systems Administrator FTE (includes cost of benefits)	\$ 175,531
Microsoft Premier Support Annual Fee	\$ 18,000
IT Training Solution Annual Fee	\$ 8,000
Total	\$ 392,821

### Summary

As cited in DEMA's Sunset Performance Audit, required ongoing resourcing in personal and critical services to bring DEMA's IT operations in line with industry-standard best practices, State of Arizona security procedures, and staffing models in other state agencies.

### Background

In 2022, the Auditor General had several key findings in DEMA's Sunset Review Performance Audit regarding IT. Primarily, the Auditor General advised DEMA to implement required ASET statewide IT policies and develop a security plan based on risk assessments. The items in this budget are intended to directly address the deficiencies identified. The primary cause of the deficiencies is staffing-related. DEMA simply does not have adequate staffing to perform all required IT functions.

In part, the Auditor General found that the "Department has not established Arizona Strategic Enterprise Technology Office (ASET)-required information technology (IT) procedures—Arizona State agencies are required to develop IT security specific procedures consistent with ASET's State-wide policies and credible industry standards. ASET's policies are intended to help State agencies implement recommended IT security practices and to protect the State's IT infrastructure and the data contained therein. ASET's policies cover various IT security practices, including account management, security awareness training, and assessing IT system risk. However, as of May 2022, the Department had not developed IT security-specific procedures for implementing ASET's Statewide policies. For example, the Department had not developed procedures for implementing ASET's policy requirement to annually perform IT risk assessments, which are often a key first step to identify IT security issues that need to be addressed."<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Arizona Auditor General, Report 22-114, *Arizona Department of Emergency and Military Affairs and State Emergency Council Performance Audit and Sunset Review – A Report to the Arizona Legislature*, Pg 17, Published September 2022 and accessed on August 30, 2023, at https://www.azauditor.gov/sites/default/files/22-114\_Report.pdf

The Auditor General recommended that DEMA "Conduct a risk assessment of its IT systems and develop and implement a written action plan for the development and implementation of all ASET-required IT security procedures, focusing on the highest priority IT security areas first. The action plan should include specific tasks and their estimated completion dates, assign staff responsibility for completing and overseeing the completion of the task, and include a process for regularly reviewing and updating the plan based on its progress."<sup>2</sup>

### <u>Staffing</u>

At the time of the Sunset Review Performance Audit, DEMA employed two IT senior-level technicians to support the state side of DEMA with an FTE count of approximately 364 (authorized 455). Until recently and as documented in the Sunset Review Performance Audit, these two IT technicians had no real oversight or direction, and many typical or required IT operational tasks were not getting done. Although these two employees did an outstanding job attempting to fill the IT needs of the agency, standard technology requirements and expectations far outstripped the ability of DEMA's limited IT resources to provide adequate IT support, policy administration, and security oversight. Without adequate oversight, technology tends to be underfunded, underutilized, risky, and sometimes even wasteful.

In response to the Auditor General's recommendation, DEMA internally reallocated positions to create and fund a Chief Information Officer to begin addressing the cited shortcomings and implement the recommendations.

Agency	IT FTEs	Total FTEs
State Retirement	53	222
Corporation Commission	22	223
Secretary of State	16	132
Department of Agriculture	8	212
State Land Department	7	101
Industrial Commission	6	215
DEMA	3	364

Below is a comparison of DEMA's IT staffing compared to smaller state agencies:

Keeping up with basic state IT statutes, policies, procedures, and standards is impossible with such a limited staff and DEMA does not have the funding availability to internally reallocate to address.

<sup>&</sup>lt;sup>2</sup> Ibid., Pg 18

These additional positions and services are requested to adequately resource this critical agency function:

### Information Security Officer

The position of ISO is responsible for planning and implementing policies to safeguard DEMA's computer network and data from different types of security breaches. The ISO role oversees and evaluates all IT policies, procedures, and standards as well as guiding the IT Operations staff and the organization to a more secure future through policy, training, and security controls.

### Senior Systems Administrator

The role of Senior Systems Administrator is meant to be a working manager who will eventually take on the role of Operations Manager when our current one retires in a couple of years. In addition to minor managerial functions, this position will be primarily responsible for designing, implementing, monitoring, and supporting technology solutions. This position will implement security and technology plans provided by the Information Security Officer and Chief Information Officer.

### Microsoft Premier Support

Microsoft Premier Support is a comprehensive support program offered by Microsoft for enterprise customers. It has not always been cost-effective for agencies with small IT budgets to afford a full annual subscription to MS Premier Support. The state, through ADOA, has negotiated with Microsoft to allow several smaller agencies to share a Premier subscription so that each can utilize a portion of the total overall support requests that are allowed under the full subscription.

#### IT Training Solution

Providing continuing technical training is an obligation of any employer that has technical staff. It allows IT staff to learn new technology and remain current on ever-changing technology. Attending multiple, weeklong, instructor-led courses each year is often cost-prohibitive. There are excellent computer-based training solutions that are cost-effective and self-paced. Staff are better able to manage their work versus training time more effectively in a self-paced environment.

#### **Options Considered**

#### IT Staffing

DEMA evaluated its IT operational processes to determine if they are as efficient as possible and if there are areas where they could automate or streamline processes to reduce the workload on existing staff.

DEMA considered outsourcing some of its services to a third-party provider to see if it is a more cost-effective option. It was determined that contract staff would not be significant savings and would not have the continuity of operations that we would get from a full-time employee.

DEMA examined cross-training of existing staff to help handle IT operational issues but determined that there needs to be more existing staff with acceptable skill sets to backfill these roles.

DEMA explored utilizing temporary staff to meet short-term demand without committing to fulltime employees. In the end, it was determined that temporary staff cannot get up to speed on operations fast enough to be useful in all but the simplest deployments.

### Microsoft Premier Support

Microsoft charges over \$100,000 per year for a full Premier Support contract. ADOA has been able to negotiate a deal where several smaller agencies can share a full support agreement.

### IT Training Solution

DEMA examined several on-site, in-person training options as well as several online, computerbased training solutions.

### Why is the recommended option the best option?

### IT Staffing

DEMA's recommendation to increase staff count in their IT operations area is in line with industrystandard best practices, State of Arizona best practices, and is like staffing models in other state agencies.

### Microsoft Premier Support

This is the most cost-effective way to achieve full Microsoft support.

### IT Training Solution

Computer-based training has improved dramatically and offers a much more affordable option than in-person training.

### **Promoting Equitable Outcomes**

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

Properly resourcing DEMA's IT support will ensure that DEMA is prepared for and able to quickly respond to a cyber threat that could impact state and local governments and/or critical infrastructure. Through our National Guard component, we have been able to support smaller and traditionally underserved communities following cyber-attacks. At our current level of state IT resources, however, a broad attack that disrupted multiple layers of government would require focusing our National Guard support to fix our agency and being unable to assist other communities at risk.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

No outside groups will be targeted, however, our external partners including local governments would be supportive of the request as they will rely on DEMA being able to respond during any emergent event, especially one that involves a cyber-related component.

### **Outcomes Supported**

This initiative supports Public Safety by preventing risk to critical information lifelines and supporting recovery during any cyber-related event. Further, this supports critical infrastructure resilience during a cyber-event by ensuring the state's emergency management professionals can remain online.

#### Performance Measures that will be used to evaluate the outcome

The primary performance measure will be reflected in DEMA's Cyber Vulnerability Score as measured by ASET, which is a statewide metric. Performance for security-related items may be measured by the average number of security "incidences" per year as measured before and after implementation.

Further, DEMA has an IT roadmap for the future. Projects on the roadmap will be possible because of additional IT positions at DEMA. The performance of additional staff may be measured by the number of roadmap projects completed.

# Issue Title: Emergency Management Support Staff Resourcing Issue Number: #2

## Cost

Emergency Management Support – 14 FTEs (breakout in attached)	\$1,441 <u>,800</u>
Total	\$1,441,800

## Summary

An ongoing request for multiple investments in full-time staff within critical support functions in the Division of Emergency Management to meet statutory and customer-related demands.

# Background

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. One of the priorities for the Division is to right-size the Division to meet these statutory obligations and operational demands.

Operational demands and industry standards continue to increase at a steady pace. The last 6 years have seen an increase in annual disaster declarations of more than 240%. In 2023 alone, the Division was activated at a level 2 or higher for 272 days and managed or supported 31 incidents. In the first 7 months of 2024, the Division was continuously activated at a level 2 or higher and managed more than 86 emergency incidents. The Grants Section of the Division continues to manage more than \$1,400,000,000 (excluding more than \$1B in additional projects pending obligation) in federal and state funding allocations to local communities. This is a 79% increase over an 8-year average with no change in FTE staffing levels in the same period. Significant incidents requiring Emergency Management intervention and action continue to increase steadily over the last several decades including increased cost of disasters signaling a general upward trend in both the frequency and severity of disasters.

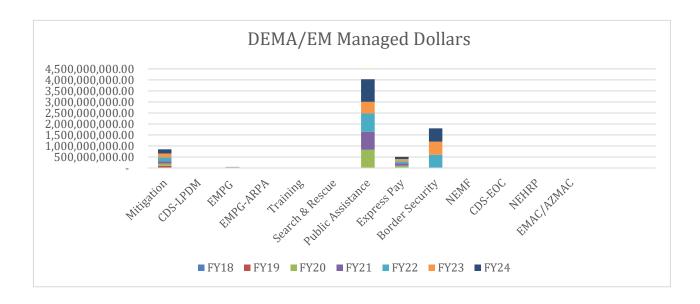
The negative impact of having insufficient staff to manage available grant dollars is that we cannot draw down and maximize all the federal funding that may be available for an emergency management-related grant or disaster declaration. The processing requirements for each grant opportunity are generally lengthy and complex, and an inability to administer project requests in a timely manner can lead to either the expiration/cancellation of the funds or the withdrawal of a grant project by a local jurisdiction. For example, grant requests for approximately \$400,000,000 in Public Assistance from the COVID-19 National Health Emergency have been withdrawn due to an inability to timely process those applications, although it is fair to note that the lack of FEMA guidance has contributed to these significant delays. Other grant withdraws include approximately \$1,400,000 in American Rescue Plan Act funding and approximately \$500,000 to \$700,000 in EMPG funding that is turned back annually because of our limited staff being unable to proactively manage those grants to identify where funds are being underspent by applicants and reallocate those funds to other available projects. Sufficient staff to meet the state's needs can result in the receipt of more federal dollars to prepare for, respond to, recover from, and mitigate the risks of disasters. Reimbursement times on agency grant programs are well outside of established standards. The primary delays are seen in EMPG (9-month delay to the 3-month standard), Public Assistance (36month delay to the 12-month standard), Homeland Security Training Grants (3-month delay to the 1-month standard), Search and Rescue (5-month delay to the 2-month standard), and the Border Security Fund (4-month delay to the 3-month standard).

Below is a comparison of other states' Emergency Management grant personnel and the grant dollars administered:

State Emergency Management Grants Staff	FTEs	PTEs	Contract	Dollars Managed	Ratio FTEs/\$
Arizona Department of Homeland Security	14	0	0	\$ 117,000,000	1 : \$8,357,143
Virginia Emergency Management	38	0	10	\$1,450,000,000	1 : \$30,208,333
South Carolina Emergency Management	60	0	0	\$2,008,220,000	1 : \$33,470,333
Kentucky Emergency Management	38	1	31	\$3,300,000,000	1 : \$47,482,014
DEMA – Division of Emergency Management	12	15	0	*\$2,400,000,000	1 : \$200,000,000

\*Includes \$1B in COVID dollars added in the last 12 months.

Here is a breakdown of the grant dollars currently being managed by Emergency Management's Grants Administration:



#### **Options Considered**

There are no other options to increase pay or staffing levels without additional state funding.

## Why is the recommended option the best option?

The Division cannot adequately support the state or fulfill its critical mission to support public safety through our grant and financial services section when faced with inadequate staffing that has contributed to a 119% turnover over the past eight years. Of those that have resigned from the agency, 88% have indicated in their exit interview that they were leaving to take higher paying jobs at other state agencies and local jurisdictions for similar or lower job requirements. The requested 14 FTE positions would bring the dollars managed/FTE ratio to approximately 1:\$43,076,923 and closer in line with other states/agencies.

### **Promoting Equitable Outcomes**

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

The lack of sufficient staff to implement programs impacts the ability to serve communities and the state during disaster and recovery. This impacts every citizen but especially those citizens in underserved and rural areas who rely on funding managed and provided by the Division to provide essential services and already do not have the resources to support their own emergency management needs and rely on the state.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

This initiative is largely driven by feedback from Division employees and our emergency management partners who expect the state to support their jurisdictions with the same level of service received in the past.

## **Outcomes Supported**

This initiative supports the Governor's goals for Public Safety, Resiliency, and Infrastructure to respond to risks to lives and property during disasters, as well as resilience and a thriving economy by being able to quickly restore damaged public infrastructure that is relied upon to drive local economies and a community's full recovery from disaster. A significant portion of the funding managed by the Division supports infrastructure resiliency and a large amount of federal funding is not pursued due to staffing shortfalls and throughput challenges created by understaffing.

## Performance Measures that will be used to evaluate the outcome

DEMA and the Division of Emergency Management have strategic initiatives that focus on core tenants of innovation, responsiveness, community capacity building, and flexibility. This funding directly aligns with these initiatives and strategically supports implementation. Additional Performance measures could include retention rates and climate surveys.

		Emergency Management Support Services FTE Request	Break Do	own		
#	Position Name	Description Of Duties	Grade	Salary	Benefits Burden	Total
1	Grants / Admin Section Supervisor	Assists the Assistant Director of Grants and Administration in the management of the sections 68 grant/finance programs and the divisions operational budget. Able to fill in in the Assistant Directors absence. Conducts quality assurance and technical review of all internal programs. Conducts internal audits by working with Assistant Branch Managers. Liasons with external support departments, section representatives, federal partners, and other state agencies.	25	\$ 94,026.90	) \$ 28,208.07	\$ 122,234.97
2	Grants Branch Manager (Training / Ops Programs)	Supervises a staff of 5 and oversees 7 current and future grants programs related to training and operations. Programs will include but not limited to Border Security Fund, Search and Rescue Fund, Emergency Management Assistance Compact, State Homeland Security Grant Program, Hazardous Materials Emergency Preparedness Grant, Earthquake Preparedness Grant, Emergency Management Assistance Compact Fund, and financial management of the Nuclear Emergency Management Fund.	23	\$ 79,308.90	) \$ 23,792.67	\$ 103,101.57
3	Assistant Grants Branch Manager (T/O Programs)	Assists with overseeing 7 current and future grants programs related to training and operations. Programs will include but not limited to Border Security Fund, Search and Rescue Fund, Emergency Management Assistance Compact, State Homeland Security Grant Program, Hazardous Materials Emergency Preparedness Grant, Earthquake Preparedness Grant, Emergency Management Assistance Compact Fund, and financial managment of the Nuclear Emergency Management Fund. Performs annual internal audits of assigned programs.	22	\$ 74,323.70	) \$ 22,297.11	\$ 96,620.81
4	Program Coordinator (BSF,SAR, EMAC, NEMF)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified operational gaps. Facilitates reimbursement and programatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with operations section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of SHSGP, HMEP, and Earthquake programs to assist as required.	21	\$ 67,750.10	) \$ 20,325.03	\$ 88,075.13
5	Reimbursement Specialist (BSF,SAR, EMAC, NEMF)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with SHSGP, HMEP, and Earthquake reimbursements as required.	20	\$ 62,098.30	) \$ 18,629.49	\$ 80,727.79
6	Program Coordinator (SHSGP, HMEP, Earthquake)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified training and preparedness gaps. Facilitates reimbursement and programmatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with preparedness section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of BSF, SAR, EMAC, and NEMF programs to assist as required.	21	\$ 67,750.10	) \$ 20,325.03	\$ 88,075.13
7	Reimbursement Specialist (SHSGP, HMEP, Earthquake)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with BSF, SAR, EMAC, NEMF reimbursements as required.	20	\$ 62,098.30	) \$ 18,629.49	\$ 80,727.79
8	Program Manager (Congressionally Directed Spending EOC)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified operational gaps. Facilitates reimbursement and programmatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with operations section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of EMPG programs to assist as required.	21	\$ 67,750.10	) \$ 20,325.03	\$ 88,075.13
9	Reimbursement Specialist (Congressionally Directed Spending EOC)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with EMPG reimbursements as required.	20	\$ 62,098.30	) \$ 18,629.49	\$ 80,727.79
10	Finance Admin Specialist (Preparedness)	Provide administrative support to preparedness section. Processes travel claims, prepares financial statements, administratively supports section budget, processes initial PO requests, and reviews grant reimbursement requests prior to submission to the grants branch.	20	\$ 62,098.30	) \$ 18,629.49	\$ 80,727.79

#	Position Name	Description Of Duties	Grade		Salary	Benefits Burden		Total
11	Finance Admin Specialist (Logistics)	Provide administrative support to the logistics section. Process travel claims, prepares financial statements, administratively support section budget, process PO requests, review vendor invoices prior to submission to DEMA finance for payment.	20	\$	62,098.30	\$ 18,629.49	\$	80,727.79
12	Contract Specialist (Logistics)	Coordinates logistics contracts with DEMA procurement or ADOA procurement to ensure timely contract issuance and support. Develops scopes of work to meet logistical needs.	20	\$	62,098.30	\$ 18,629.49	\$	80,727.7
13	Access and Functional Needs Coordinator	Coordinates individual assistance and advocates for historically marginalized and disadvantaged populations during the planning, response, and recovery phases of a disaster. This position will also be responsible for coordinating ASL services during disasters in accordance with state statutes.	21	\$	67,750.10	\$ 20,325.03	\$	88,075.1
14	Assistant Director Logistics	Oversees statewide logistics support. Manages section staff, contract staff, and vendors. Coordinates federal resource deployment and tracking.	25	\$	94,026.90	\$ 28,208.07	\$	122,234.9
			Tota	I Ś	985,276.60	\$ 295,582.98	Ś	1,280,859.58

## 1. Request for Support Staff - Telling the "Story" with Data:

- We need to bring data to back up our request. The focus should be on the Grants Portfolio rather than BSF. We should be prepared to explain why we can't use federal monies and what programs will be at risk if federal funding is reduced.
- The Emergency Management Performance Grant (EMPG) was not meant to sustain salaries for EM agencies rather it was meant for projects that would support the National Preparedness Goal. The Federal Emergency Management Agency determines the grant award which can fluctuate based on the approved federal budget. This grant requires a 50% cost share, and the General Fund, State Match Appropriation and the Nuclear Emergency Management Fund are used for this cost share. These funds are insufficient to match the entire grant amount, and DEMA will pass through any remaining funds to County and Tribal agencies. The COVID-19 pandemic allowed for additional federal funding but still required a state cost share of 50%. This additional funding was presented in a separate grant award in FFY 2020 and FFY 2021. Since our state funds were already factored into our "normal" grant, DEMA could not use these funds and had to pass the funding onto State, County, Local, and Tribal agencies. Our reliance on federal funding also hinders us from completing special projects or costs that are not predetermined at the time of grant submission. State funds that are used as a cost share for this grant, also cannot be used for items other than what is outlined in the grant submission. This includes salaries, equipment upgrades, training, exercises and other unforeseen costs.

Federal	Federal Share	State Share	Subrecipient Pass
Fiscal Year			Thru
2016	\$7,033,385	\$2,988,055	\$4,045,330
2017	\$7,077,342	\$2,935,912	\$4,141,430
2018	\$7,097,560	\$2,811,768	\$4,285,791
2019	\$7,178,562	\$3,121,492	\$4,057,070
2020	\$7,334,955	\$3,069,789	\$4,265,166
2020-S	\$2,066,185	\$0.00	\$2,066,185
2021	\$7,408,830	\$3,093,787	\$4,315,042
2021+ARPA	\$2,086,995	\$0.00	\$2,086,995
2022	\$8,223,874	\$3,059,459	\$5,164,415
2023	\$7,315,970	\$3,262,543	\$4,053,426
2024	\$6,605,298	\$2,944,629	\$3,660,668

- Most grants come with 5% Management and Administration (M&A) Costs. These funds are to be used by the Grant Administration and Program Managers for that specific grant. This 5% is subtracted from the federal cost share which further reduces the amount DEMA can use for projects towards EMPG. M&A activities are those costs directly relating to the management and administration of the grant such as financial management, reporting, and program and financial monitoring. These are not operational costs
  - o Direct costs that are incurred to administer a particular federal award
  - Charged based on activity performed for that particular federal award

- o Identifiable and unique to that particular federal award
- Not duplicative of the same costs that are included in the approved indirect cost rate agreement.
- The FFY2022 Emergency Operations Center Grant Program did not come with management costs. The period of performance for this grant is three years. This means funding for the administration of this grant had to come from other sources, namely the EM General Fund.
- The Public Assistance and Mitigation Programs have pre-award activities that occur before the application submission. These include preliminary damage assessments, project formulation, meetings with applicants, discussions with federal partners and application submission. Some of these activities are not eligible for M&A costs so will not be covered when the funding becomes available.
- Executive Order 2007-23 designates the Division of Emergency Management will implement the National Incident Management System (NIMS) throughout Arizona. When the Executive Order (2005-08) was first signed the Homeland Security Division was a part of DEMA Emergency Management. When the AZ Department of Homeland Security was established, the executive order was not transferred with it. DEMA/EM continues to provide training and exercises throughout the state, but without M&A costs. The AZDOHS is the State Administrating Agency (SAA) for the Homeland Security Grant Program. DEMA/EM has an agreement with AZDOHS to work with County agencies to provide courses in accordance with the Executive Order. Since AZDOHS is 100% grant funded, they keep all of the management costs and DEMA/EM has to use other funding to support this program.
  - o Incorporate NIMS into existing statewide training programs and exercises
  - o Seek federal preparedness funding sufficient to support NIMS implementation
  - o Incorporate NIMS into emergency operations plans
  - Promote intrastate mutual aid agreements
  - Provide and coordinate technical assistance to local entities regarding NIMS to ensure statewide compliance
  - o Institutionalize the use of NIMS and
  - Lead the effort to achieve stated NIMS compliance to ensure continued eligibility for federal homeland security grant funds.
  - 0

# 2. Quantifying the Workload:

- Can we quantify the workload, including hours spent, hours of 102 time, and how far behind we are? I'm working with Ella to get a report on 102 times, but if there is anything else you would like to highlight in which we can quantify the workload please feel free to share.
- In the spreadsheet provided, I am unsure how we can quantify the workload based on the hours that were submitted. EM does not track hours on an activity log or task book to show how the 102 time was correlates to specific programs or projects. Only the Infrastructure Group tracks time via activity logs. These are usually towards specific disasters or grants.

- It should be noted that the state and federal grants are multi-year period of performance dates or are continuous grants such as the Search and Rescue program. Staff is managing multiple grants at the same time which adds to the workload. Preparedness and some Mitigation grants are applied for each year, whereas the disaster grants such as the Public Assistance and Hazard Mitigation grants have a various timeline depending on the severity of the disaster. Also, some of these grants and the longevity is dependent on repair of infrastructure and other agency timelines
  - Emergency Management Performance Grant: Apply annually, three-year grant
  - Emergency Operations Center Grant Program: Apply annually, three-year grant
  - National Earthquake Hazards Reduction Program: Apply annually, one-year grant
  - Nuclear Emergency Management Fund: Budget submission every two years, budget is for two years, but used annually
  - State Homeland Security Grant (SHSGP): County agencies apply annually to the AZDOHS, managed annually for classes requested by county agencies (Training grant as part of Executive Order)
  - Hazardous Materials Emergency Planning Grant (HEMP): County agencies apply annually to the AZ Department of Environmental Quality (ADEQ), managed annually for classes requested by county agencies, three-year grant, awarded annually (Training grant as part of Executive Order)
  - Training Contingency Fund: This fund will be used in conjunction with the SHSGP and HMEP programs. This fund is used to pay instructors and vendors as part of the Executive Order)
  - Building Resilient Infrastructure and Communities (BRIC) grant formally Pre-Disaster Mitigation: Apply annually, period of performance is dependent on project submission, three-to-six-year grant
  - Legislative Pre-Disaster Mitigation: new award as part of Congressional Direct Spending, apply annually, period of performance is dependent on project submission, three-to-six-year grant
  - Hazard Mitigation Grant Program (HMGP), two separate disaster dependent grants
    - 1. HMGP is awarded per each federal major disaster declaration as part of the Public Assistance Program, three-to-six-year grant

- 2. HMGP-Post Fire is awarded for each declared Fire Management Assistance Grant (managed by Department by Forestry and Fire Management), three-to-six-year grant program
- Public Assistance Grant Program:
  - 1. State declared emergencies: Multi-year grant, program includes management of the Governor's Emergency Fund, convening the State Emergency Council, as well as management of the projects.
  - 2. Federal Major Disaster Declaration: if the state declared event is above and beyond what the state can handle DEMA/EM will apply for a federal disaster declaration, management of this program runs simultaneously with the state declared emergency, and additional duties include coordination with the Federal Emergency Management Agency
  - 3. During the activation of the Emergency Operations Center, the Grant Administration Office serves as the Finance & Administration Section and will track all costs incurred with the response to the event. DEMA/EM is their own applicant under these programs and will submit projects for reimbursement through the Governor's Emergency Fund or FEMA
    - 1. This is in addition to the everyday duties already presented.
  - 4. Emergency Mutual Aid Compact (EMAC) Contingency Fund: A stateto-state agreement for personnel to respond to emergencies throughout the nation. The GA Office is responsible for coordinating the financial reimbursement for those AZ agencies that are able to assist. This includes AZ State, County and Local Emergency Management agencies.
  - 5. Arizona Mutual Aid Compact (AZMAC) Contingency Fund: An instate mutual aid agreement for personnel to respond to emergencies throughout Arizona. The GA Office is responsible for coordinating the financial reimbursement for those AZ agencies that are able to assist. This includes AZ State, County and Local Emergency Management agencies.
  - Border Security Fund: Unexpected grant allocation to the DEMA/EM, \$50M in SFY 2022 and \$550M in SFY2023, grant expected to run through June 2027, multiple law enforcement agencies in southern Arizona as well as three northern Arizona counties and local jurisdictions.
- 3. Unexpected Challenges:

- Were there any issues that hit us unexpectedly that we need to address? Any direct examples or stories you can provide which have happened that you and your team have dealt with would be great.
- The major impact on the Grant Administration and Finance Office has been the Border Security Fund. While I realize we don't want to factor that portion in, it plays a large part in the staffing stress of both offices. The Border Security Fund was given to the Department, but since the Finance Office didn't have the personnel capacity and to not disrupt "checks and balances" the task to manage the BSF was given to Emergency Management.
  - GA & Finance did not have the personnel capacity to take on a \$550M program.
  - Creation of grant programs from scratch to include program guidance, eligibility criteria, applications, contracts and reimbursement documentation had to occur. The Grant Administration Office does not manage the programmatic side of grants with the exception of the EMPG. The Assistant Director took on most of the management and administration of creating the program, holding applicant briefings, accepting applications, reviewing of applications for eligibility and awarding projects. No additional M&A funds were provided with the SFY2022 initial \$55M. M&A funds were provided in SFY2023 and were not replenished in SFY 2024 and SFY 2025. The funds did allow us to hire part time staff to assist with the program. This increased the Grant Administration Office by three personnel. However, the program is continuing, and the period of performance is expected to continue through June 2027. Without additional management costs, funding for the program will need to be found through other means.
  - There are applicants that are ready for grant closeout which means site visits, inventory control, documentation review needs to occur. The Grant Administration Office does not have the capacity to complete this task with the current personnel. This means staff from other sections within the Division will be called on to assist with this process. The staff that is expected to assist with this portion of the program will come from the Public Assistance and Mitigation Branches as they are fluent in grant closeout. However, these Branches are funded by state and federal disaster and mitigation grants and funding for their assistance with grant closeout will need to be found through other means.
  - It is expected that the program is to be turned over to the newly developed AZ Dept of Homeland Security Border Coordination Office. It is unknown at this time when that will occur. The creation and hiring of personnel will take time, and the grant program needs to continue.
- The Emergency Operations Center Grant Program (EOCGP) had not been federally funded since 2012. With the implementation of Congressional Direct Spending

(CDS), the program is gaining new ground. FFY 2022 was the first year that this had been funded. This became a new grant program that had to be managed. Initially the GA Assistant Director had taken on the responsibility of working with FEMA on grant requirements, pre-award activities to include assisting applicants with project formulation, application review, application submission. This program has been funded every year since, and due to the workload already on the Assistant Director, the program had to be transferred to the Mitigation Branch Staff. With the exception of FFY2022, available M&A funding is being used for the administration of this program, however this still has an impact on the GA Office as the financial portion of the program is still being managed by Grant Project Specialists.

- Staffing shortages and staff turnover in the DEMA Finance Office has created back log of payments to vendors and applicants.
  - The DEMA Finance Grant Analyst assisted with the reimbursement of applicants for the EMPG program. This person took a promotion within the Department and left the position vacant. Since there was no one to process reimbursements to applicants, the Grant Administration Office took on the responsibility. We were able to hire part-time staff to assist with this portion of the grant, but a full-time person is severely needed.
- 0

### 4. Gap Analysis:

- What is the current gap compared to the standard, and how far are we falling below expectations? We need to show how the additional staff will help fill these gaps with specific details on workload distribution.
- What's the standard? (sarcasm)
- As shown in the graph previously presented the Grant staff is severely understaffed compared to other emergency management agencies. As agencies grow, staff hiring or creating new positions is focused on the forward-facing staff. The administration of grants and financial payments are behind-the-scenes work that is often overlooked.
- 0

## 5. Impact of Additional Staff:

- For each position we're requesting can you highlight how these people will help Arizonans? We need to explain this in simple terms. For example, "We will decrease delays by \_\_\_\_ days if we hire \_\_\_ people."
- ARS 35-342 Payment of agency accounts; delinquency; interest
  - A. any agency which purchases or procures goods and services from nongovernmental entity on account shall pay the account in full within thirty days after receipt of goods or services...

- With the inadequate staffing in the DEMA Finance Office payments to vendors are not being met within the thirty-day timeline. Delinquent and/or shut off notices are being sent to the agency for non-timely payments. Some vendors charge late fees which accrue monthly until payments are made.
- The DEMA Finance Office currently has three contracted temporary staff working full-time. While these positions are useful, the benefits of hiring full-time staff outweigh the cost of paying for contracted staff.
- The same thirty-day timeline should apply to reimbursement of applicants for the various grants that are managed by the DEMA/EM Grant Administration Office.
  - Various grant reimbursements are behind as much at 12-24 months. Not being able to reimburse applicants in a timely manner for costs they incur with the anticipation of being reimbursed with federal or state dollars can have a negative impact on the local agencies funds. Fiscal years for those agencies have already closed and they can no longer accept funding. This causes DEMA/EM to have to withdraw projects and return state or federal funds.
    - In the case of the FEMA Public Assistance Program, the 5% M&A costs is based on completed projects and final cost of the project. If applicants withdraw their projects, the M&A is reduced. The work by DEMA/EM staff is completed, payroll and other costs have been incurred, but those costs are not longer allowable under the program. These costs would have to be transferred to a state fund.
  - 2. The Search and Rescue (SAR) program was behind 1.5 years for reimbursement of SAR missions to county sheriffs' offices. While the amount of the reimbursement is not a large amount to be reimbursed, the amount of request for reimbursement comes in on a daily basis. Reimbursement can vary between actual missions or training of volunteers. In SFY2024 there were over 1,700 SAR missions, with 311 of those missions' requiring reimbursement. In a sense these are 311 mini applications or awards for the Sheriff's offices. The SAR program uses volunteers which means DEMA/EM needs to pay for risk management premiums to ADOA. This is a separate process from the reimbursements.
    - The reimbursement portion of this program is managed by one person, that has the additional duties of managing the financial portion of the mitigation grants. The use of two fulltime staff and one part-time staff member were able to bring

this program current recently. Without the additional assistance this program would still be significantly behind.

- The increase in grant programs by FEMA has added an additional strain in the GA Office. Each program should have 1-2 people to manage the financial aspects of the grant to include reviewing reimbursement documentation, submitting of financial reports, and overall grant reconciliation.
- As mentioned previously the EOCGP was initially managed by the Assistant Director and turned over to the Mitigation Branch to continue managing. This is not a mitigation grant, so having a programmatic and financial staff to manage this grant is needed.
- The Grant Administration Office when initially formed consisted of 1-Assistant Director, 1-Sr Grants Lead, 1-EMPG Programmatic Coordinator, 2-Grant Project Specialists, and 1-Administrative Assistant. This was manageable with the grants that were being applied for at the time. With the additional grants that have been added, this has added to the strain of managing the financial aspects of the grant.
  - In May of 2023, it was decided by the then DEMA/EM Director that the Recovery Branch Public Assistance, Mitigation and Human Services sections would be separated and moved under other sections within the Division. This meant that the Grant Administration Office gained the Public Assistance and the Mitigation Branches and formed the Infrastructure and Grant Administration Office
    - 1. The supervision of personnel by the Assistant Director went from five FTEs to eight and had the supervision of four part-time staff.
    - Reorganization of supervision of staff had to occur, the Sr Grants Lead initially had no direct reports, but now supervises the two Grant Project Specialists and the three part time staff.
    - 3. The Mitigation Branch is currently restructuring and is creating additional FTE positions. The Mitigation Branch had only one position in the State Hazard Mitigation Officer. With the restructuring of this branch, there will be an additional eight full-time positions to run the programmatic side of the grants. This does not include additional personnel for the financial portion of the grant.
      - 1. The Mitigation Branch also has eight part time staff
    - 4. The Public Assistance Branch is also going through a restructuring process and is creating an additional seven positions. The Branch initially only consisted of the Public Assistance Branch Manager and an Assistant Public Assistance Branch Manager.
      - 1. The Public Assistance Branch also has fifteen part time staff

5. With the restructuring of the Infrastructure and Grant Administration Office, this is an additional fifteen full-time staff and twenty-seven part-time staff. Hiring a Grant Administration Section Supervisor will allow for the Assistant Director to shift priorities to the Public Assistance and Mitigation programs which currently does not have proper supervision. The demand of the programs during everyday operations and especially during disaster operations is great and will take the load off of those managers to properly manage their programs and leave the higher administration to the Assistant Director.

## 6. Sheriffs' Call Out Regarding Delays in SAR and BSF:

- Can we leverage the call out by the sheriffs on delays in SAR and BSF to support our case?
  - $\circ~$  I mentioned some of the issues above, but if we need more, I can add to this section.

		TOTAL OT HOURS FY2024
AKINWANDE	ADRIANA	254.68
ALFONTE	NENETTE	1.62
ASHWORTH	JULIE	43.50
BARNDT	TIM	
BIDON	WENDY	18.75
BIETRY	DENNIS	5.00
CARPENA	SONIA	58.25
CLARK	ALLEN	30.00
		14.00
COLORADO	DESTINY	93.25
		18.00
GONSALVES	RONALD	163.08
HASSETT	KATHERINE	96.00
HOLDAWAY	BRITTON	78.50
HUSTON	ERICKA	207.48
JONES	THOMAS	759.00
JOYNT	TIM	125.00
KIOSKI	JUDY	97.00
KREMPASKY GONZALEZ	JESSICA	31.50
LAVINE	GABRIEL	614.50
MAESE	ALEXANDRIA	395.57
MENJIVAR-HAMM	ANA	4.50
MORENO	VANESSA	61.00
MURE	JOHN	539.00
PAUL	ETHAN	149.50
PITTMAN	CHRISTOPHER	191.00
PORTH	DANIEL	46.00
QUIHUIS	DARLENE	171.50
ROBINSON	JESSE	21.00
ROBY	DAVID	66.94
ROSALES	DAVID	145.19
SATTERWAITE	CARL	8.00
SCOTT	BECKY	43.00
SZEWCZYK	THOMAS	2.00
THOMAS	D'JUAN	6.00
TRAYLOR	ANDREW	142.32
-		= .=
TROTTER	NATHAN	8.00
TROTTER	NATHAN	8.00
TROTTER WIKLE	NATHAN EUGENE	8.00 20.00
TROTTER WIKLE WISE	NATHAN EUGENE LAWRENCE	8.00 20.00 285.50

# Issue Title: Emergency Management Equipment Funding Issue Number: #3

## Cost

Emergency Management one-time equipment upgrades/recapitalization	\$381,350
Continuity Planning Software ongoing	\$81,917
	<u></u> \$463,267
Total	\$463,267

## Summary

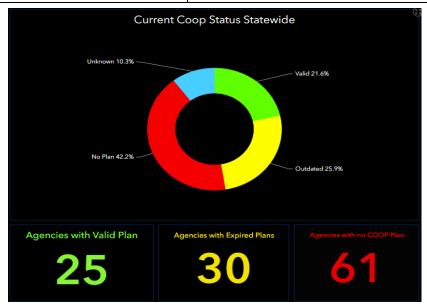
Request an appropriation of \$463,267 to invest in equipment, contract, and software purchases to equip new employees requested in Issue #2, address employee satisfaction survey results, and various Division initiatives/requirements identified in gap analyses.

### Background

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community.

The Division is seeking these deferred capital investments as it does not have other available funding to purchase them:

Priority	Item	Justification	Cost
1	Continuity Planning Software	We have paid for the entire software, but	\$81,917
		we are requesting funds to maintain the	
		annual subscription for the software.	
		There are currently 25 agencies with an	
		updated COOP plan, 30 agencies with	
		expired plans, and 61 agencies with no	
		COOP plans.	
		Total:	\$81,917



Priority	Item	Justification	Cost
2	Laptop Computers (13)	New computer and phone purchases for	\$37,050
	Cell Phones (13)	new FTEs based on staffing requests.	μου, νου
3	Emergency Vehicle Lighting and	Vehicle upgrades for operations staff	\$10,400
	Support Equipment	responding to active emergency scenes to	
		ensure visibility and safety of staff. Misc.	
		tools and equipment for maintaining SEOC	
		vehicles.	
4	iPads (15)	iPads to support recovery operations and	\$22,500
		situational assessment teams.	
5	Mobile Training Kit	Presentation system for virtual classrooms	\$11,400
		to support rural county training and	
		coordination.	
6	Ready Set Go Awareness	Statewide advertising related to evacuation	\$300,000
	Campaign	programs. Currently not funded.	
		Total:	\$ 381,350

## **Options Considered**

The only other option is to continue to defer these investments and/or make smaller investments over an extended period as financial availability allows.

## Why is the recommended option the best option?

This funding would enable the Division to complete deferred state response initiatives, provide proper tools to Division personnel, and recapitalize dated technology systems.

## **Promoting Equitable Outcomes**

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

The planning software in particular will support those jurisdictions that are traditionally underserved and lack financial resources on their own to perform those tasks. <u>The Ready, Set,</u> <u>Go! Awareness Campaign</u> also supports rural communities and County Sheriffs with all-hazards emergency prepared to include wildfire with information on how to respond to various notifications in the event of an emergency or disaster in their area.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

This initiative is largely driven by feedback from our community partners to find ways to support their emergency management efforts.

## **Outcomes Supported**

This request supports Public Safety by providing Division personnel with the tools to do their job properly and provide critical software services that will support local jurisdictions in need of assistance for COOP and evacuation planning.

## Performance Measures that will be used to evaluate the outcome

DEMA and the Division of Emergency Management have strategic initiatives that focus on core tenants of innovation, responsiveness, community capacity building, and flexibility. This funding directly aligns with these initiatives and strategically supports implementation.

# Funding Issue Detail

Agency	7: Department of Emergency and Military Affairs			
lssue:	1 DEMA IT Resourcing		Calculated ERE: Uniform Allowance:	98
Pro	gram: Administration			
Fun	nd: AA1000 General Fund (Appropriated)			
	Expenditure Categories	FY 2026		
FTE	FTE	2.0		
6000	Personal Services	266.0		
6100	Employee Related Expenditures	98.8		
	Subtotal Personal Services and ERE	364.8		
7000	Other Operating Expenditures	28.0		
	Program/Fund Total:	392.8		
Issue:	2 Emergency Management Support Staff Resourci		Calculated ERE:	456
	gram: Administration	ng	Uniform Allowance:	
	gram: Administration nd: AA1000 General Fund (Appropriated)			
Pro	gram: Administration	FY 2026 14.0		
Pro Fun	gram: Administration nd: AA1000 General Fund (Appropriated) Expenditure Categories FTE	<b>FY 2026</b> 14.0		
Pro Fun FTE 6000	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services	<b>FY 2026</b> 14.0 985.4		
Pro Fun	gram: Administration nd: AA1000 General Fund (Appropriated) Expenditure Categories FTE	<b>FY 2026</b> 14.0 985.4 456.4		
Pro Fun FTE 6000	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures	<b>FY 2026</b> 14.0 985.4		
Pro Fun FTE 6000	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures       Subtotal Personal Services and ERE	<b>FY 2026</b> 14.0 985.4 456.4 1,441.8		
Pro Fun FTE 6000 6100	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories	<b>FY 2026</b> 14.0 985.4 456.4 1,441.8	Uniform Allowance:	
Pro Fun FTE 6000 6100 Issue:	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures       Subtotal Personal Services and ERE         3       Emergency Management Equipment Funding         gram:       Administration	<b>FY 2026</b> 14.0 985.4 456.4 1,441.8	Uniform Allowance:	
Pro Fun FTE 6000 6100 Issue:	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures       Subtotal Personal Services and ERE         3       Emergency Management Equipment Funding         gram:       Administration	<b>FY 2026</b> 14.0 985.4 456.4 1,441.8	Uniform Allowance:	
Pro Fun FTE 6000 6100 Issue:	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures       Subtotal Personal Services and ERE         3       Emergency Management Equipment Funding         gram:       Administration	<b>FY 2026</b> 14.0 985.4 456.4 1,441.8	Uniform Allowance:	
Pro Fun FTE 6000 6100 Issue:	gram:       Administration         nd:       AA1000       General Fund (Appropriated)         Expenditure Categories       FTE         FTE       Personal Services         Employee Related Expenditures       Subtotal Personal Services and ERE         3       Emergency Management Equipment Funding         gram:       Administration         nd:       AA1000         General Fund (Appropriated)	FY 2026 14.0 985.4 456.4 1,441.8 1,441.8	Uniform Allowance:	

# Funding Issue Detail

Agency:	D	epartment of Emergency and Military Affairs		
Issue:	4 A	HTF Adjustment		Calculated ERE: Uniform Allowance:
Program:		SLI Border Security Fund Allocations		
Fund:	MA2606	Anti-Human Trafficking Grant Fund (App	ropriated)	
Expe	enditure Ca	tegories	FY 2026	
		Program/Fund Total:	-	
Issue:	5 A	djustment to Military Installation Fund		Calculated ERE:
				Uniform Allowance:
Program:		SLI Military Airport Planning		
Fund:	MA1010	Military Installation Fund (Appropriated)		
Ехре	enditure Ca	tegories	FY 2026	
		Program/Fund Total:	•	

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Department of Emergency and Military Affairs

#### Issue: 1 DEMA IT Resourcing

Description of Issue:

In 2022, the Auditor General had several key findings in DEMA's Sunset Review Performance Audit regarding IT. Primarily, the Auditor General advised DEMA to implement required ASET statewide IT policies and develop a security plan based on risk assessments. The items in this budget are intended to directly address the deficiencies identified. The primary cause of the deficiencies is staffing related. DEMA simply does not have adequate staffing to perform all required IT functions.

In part, the Auditor General found that the "Department has not established Arizona Strategic Enterprise Technology Office (ASET)-required information technology (IT) procedures—Arizona State agencies are required to develop IT security specific procedures consistent with ASET's State-wide policies and credible industry standards. ASET's policies are intended to help State agencies implement recommended IT security practices and to protect the State's IT infrastructure and the data contained therein. ASET's policies cover various IT security practices, including account management, security awareness training, and assessing IT system risk. However, as of May 2022, the Department had not developed IT security-specific procedures for implementing ASET's State-wide policies. For example, the Department had not developed procedures for implementing ASET's policy requirement to annually perform IT risk assessments, which are often a key first step to identify IT security issues that need to be addressed."

The Auditor General recommended that DEMA "Conduct a risk assessment of its IT systems and develop and implement a written action plan for the development and implementation of all ASET-required IT security procedures, focusing on the highest priority IT security areas first. The action plan should include specific tasks and their estimated completion dates, assign staff responsibility for completing and overseeing the completion of the task, and include a process for regularly reviewing and updating the plan based on its progress."

#### Staffing

At the time of the Sunset Review Performance Audit, DEMA employed two IT senior-level technicians to support the state side of DEMA with an FTE count of approximately 364 (authorized 455). Until recently and as documented in the Sunset Review Performance Audit, these two IT technicians had no real oversight or direction, and many typical or required IT operational tasks were not getting done. Although these two employees did an outstanding job attempting to fill the IT needs of the agency, standard technology requirements and expectations far outstripped the ability of DEMA's limited IT resources to provide adequate IT support, policy administration, and security oversight. Without adequate oversight, technology tends to be underfunded, underutilized, risky, and sometimes even wasteful.

In response to the Auditor General's recommendation, DEMA internally reallocated positions to create and fund a Chief Information Officer in order to begin addressing the cited shortcomings and implement the recommendations.

Agency:	Department of Emergency and Military Affairs
lssue: 1	DEMA IT Resourcing
Proposal:	These additional positions and services are requested to adequately resource this critical agency function:
	Information Security Officer - \$140,000 The position of ISO is responsible for planning and implementing policies to safeguard DEMA's computer network and data from different types of security breaches. The ISO role oversees and evaluates all IT policies, procedures and standards as well as guiding the IT Operations staff and the organization to a more secure future through policy, training, and security controls.
	Senior Systems Administrator - \$ 126,000 The role of Senior Systems Administrator is meant to be a working manager that will eventually take on the role of Operations Manager when our current one retires in a couple of years. In addition to minor managerial functions this position will be primarily responsible for designing, implementing, monitoring, and supporting technology solutions. This position will implement security and technology plans provided by the Information Security Officer and Chief Information Officer.
	Microsoft Premier Support - \$ 18,000 Microsoft Premier Support is a comprehensive support program offered by Microsoft for enterprise customers. It has not always been cost-effective for agencies with small IT budgets to afford a full annual subscription to MS Premier Support. The state, through ADOA, has negotiated with Microsoft to allow several smaller agencies to share a Premier subscription so that each can utilize a portion of the total overall support requests that are allowed under the full subscription.
	IT Training Solution - \$ 8,000 Providing continuing technical training is an obligation of any employer that has technical staff. It allows IT staff to learn new technology and remain current on ever-changing technology. Attending multiple, weeklong, instructor-led courses each year is often cost-prohibitive. There are excellent computer-based training solutions that are cost-effective and self-paced. Staff are better able to manage their work versus training time more effectively in a self-paced environment.
Alternatives Considered:	IT Staffing DEMA evaluated its IT operational processes to determine if they are as efficient as possible and if there are areas where they could automate or streamline processes to reduce the workload on existing staff.
	DEMA considered outsourcing some of its services to a third-party provider to see if it is a more cost-effective option. It was determined that contract staff would not be significant savings and would not have the continuity of operations that we would get from a full-time employee.
	DEMA examined cross-training of existing staff to help handle IT operational issues but determined that there needs to be more existing staff with acceptable skill sets to backfill these roles.
	DEMA explored utilizing temporary staff to meet short-term demand without committing to full-time employees. In the end, it was determined that temporary staff cannot get up to speed on operations fast enough to be useful in all but the simplest deployments.
	Microsoft Premier Support Microsoft charges over \$100,000 per year for a full Premier Support contract. ADOA has been able to negotiate a deal where several smaller agencies can share a full support agreement.
	IT Training Solution DEMA examined several on-site, in-person training options as well as several online, computer-based training solutions.
mpact of Not Funding This Year:	Continued inability to meet ASET's Statewide policies and credible industry standards and unable to address the Auditor General's recommendation.
Statutory Reference:	
Equipment to be Purchased (if applicable):	
Classification of New Positions:	Information Security Officer (INFORMATION SECURITY MANAGER) Grade 27 or 28 Senior Systems Administrator (SYSTEMS ADMINISTRATOR SENIOR) Grade 25
Annualization(s):	

Agency:		Department of Emergency and Military Affairs
Issue:	1	DEMA IT Resourcing
Alignment with Agency's Strategic Plan or Statutory Responsibilities:	C	This aligns with our second agency give-year outcome: Enhance Technology Response Capabilities.
Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:		Properly resourcing DEMA's IT support will ensure DEMA is prepared for and able to quickly respond to a cyber threat that could impact state and local governments and/or critical infrastructure. Through our National Guard component, we have been able to support smaller and traditionally underserved communities following cyber-attacks. At our current level of state IT resourcing, however, a broad attack that disrupted multiple layers of government would require focusing our National Guard support to fix our own agency and unable to assist other communities at risk.
How has feedback been incorporated from groups direct impacted by proposal?:	I	No outside groups will be targeted, however, our external partners including local governments would be supportive of the request as they will rely on DEMA being able to respond during any emergent event, especially one that involves a cyber-related component.
Description of how this furthers the Governor's prioriti		This initiative supports Public Safety by preventing risk to critical information lifelines and supporting recovery during any cyber-related event. Further, this supports critical infrastructure resilience during a cyber-event by ensuring the state's emergency management professionals can remain online.
Issue:	2	Emergency Management Support Staff Resourcing
Description of Issu	ue:	DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. One of the priorities for the Division is to right-size the Division to meet these statutory obligations and operational demands. Operational demands and industry standards continue to increase at a steady pace. The last 6 years have seen an increase in annual disaster declarations of more than 240%. In 2023 alone, the Division was activated at a level 2 or higher for 272 days and managed or supported 31 incidents. In the first 7 months of 2024, the Division was continuously activated at a level 2 or higher and managed more than 86 emergency incidents. The Grants Section of the Division continues to manage more than \$1,400,000,000 (excluding more
		than \$1B in additional projects pending obligation) in federal and state funding allocations to local communities. This is a 79% increase over an 8-year average with no change in FTE staffing levels in the same period. Significant incidents requiring Emergency Management intervention and action continue to increase steadily over the last several decades including increased cost of disasters signaling a general upward trend in both the frequency and severity of disasters.
		The negative impact of having insufficient staff to manage available grant dollars is that we cannot draw down and maximize all the federal funding that may be available for an emergency management-related grant or disaster declaration. The processing requirements for each grant opportunity are generally lengthy and complex, and an inability to timely administer project requests can lead to either the expiration/cancellation of the funds or the withdrawal of a grant project by a local jurisdiction. For example, grant requests for approximately \$400,000,000 in Public Assistance from the COVID-19 National Health Emergency have been withdrawn due to an inability to timely process those applications, although it is fair to note that the lack of FEMA guidance has contributed to these significant delays. Other grant withdraws include approximately \$1,400,000 in American Rescue Plan Act funding and approximately \$500,000 to \$700,000 in EMPG funding that is turned back annually because of our limited staff being unable to proactively manage those grants to identify where funds are being underspent by applicants and reallocate those funds to other available projects. Sufficient staff to meet the state's needs can result in the receipt of more federal dollars to prepare for, respond to, recover from, and mitigate the risks of disasters. Reimbursement times on agency grant programs are well outside of established standards. The primary delays are seen in EMPG (9-month delay to the 3- month standard), Public Assistance (36-month delay to the 12-month standard), Homeland Security Training Grants (3-month delay to the 1-month standard), Search and Rescue (5-month delay to the 2-month standard), and the Border Security Fund (4-month delay to the 3-month standard).
Proposal:		An ongoing request for multiple investments in full-time staff within critical support functions in the Division of Emergency Management to meet statutory and customer-related demands.
Alternatives Considered:		There are no other options to increase pay or staffing levels without additional state funding.

Agency:		Department of Emergency and Military Affairs
ssue:	2	Emergency Management Support Staff Resourcing
Impact of Not Funding This Ye	ar:	The Division cannot adequately support the state or fulfill its critical mission to support public safety through our grant and financial services section when faced with inadequate staffing that has contributed to lost federal funds being brought into the state and a 119% turnover over the past nine years. Of those that have resigned from the agency, 88% have indicated in their exit interview that they were leaving to take higher paying jobs at other state agencies and local jurisdictions for similar or lower job requirements. The requested 14 FTE positions would bring the dollars managed/FTE ratio to approximately 1:\$43,076,923 and closer in-line with other states/agencies.
Statutory Refere	nce:	
Equipment to be Purchased (if applicable):		
Classification of Positions:	New	Grants / Admin Section Supervisor - Grade 25 Grants Branch Manager (Training / Ops Programs) - Grade 23 Assistant Grants Branch Manager (T/O Programs) - Grade 22 Program Coordinator (BSF,SAR, EMAC, NEMF) - Grade 21 Reimbursement Specialist (BSF,SAR, EMAC, NEMF) - Grade 20 Program Coordinator (SHSGP, HMEP, Earthquake) - Grade 21 Reimbursement Specialist (SHSGP, HMEP, Earthquake) - Grade 20 Program Manager (Congressionally Directed Spending EOC) - Grade 21 Reimbursement Specialist (Congressionally Directed Spending EOC) - Grade 20 Finance Admin Specialist (Preparedness) - Grade 20 Finance Admin Specialist (Logistics) - Grade 20 Contract Specialist (Logistics) - Grade 20 Access and Functional Needs Coordinator - Grade 21 Assistant Director Logistics - Grade 25
Annualization(s)	:	
Alignment with Agency's Strateg Plan or Statutory Responsibilities	1	This proposal aligns with number 2:Enhance Technology Response Capabilities on our strategic plan: DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.
Impact on Histor Underserved, Marginalized, or Adversely Affect Groups:	-	The lack of sufficient staff to implement programs impacts the ability to serve communities and the state during disaster and recovery. This impacts every citizen but especially those citizens in underserved and rural areas who rely on funding managed and provided by the Division to provide essential services and already do not have the resources to support their own emergency management needs and rely on the state.
How has feedba been incorporate from groups dire impacted by proposal?:	əd	This initiative is largely driven by feedback from Division employees and our emergency management partners who expect the state to support their jurisdictions with the same level of service received in the past.
Description of h this furthers the Governor's prior		This initiative supports the Governor's goals for Public Safety, Resiliency, and Infrastructure to respond to risks to lives and property during disasters, as well as resilience and a thriving economy by being able to quickly restore damaged public infrastructure that is relied upon to drive local economies and a community's full recovery from disaster. A significant portion of the funding managed by the Division supports infrastructure resiliency and a large amount of federal funding is not pursued due to staffing shortfalls and throughput challenges created by understaffing.
Issue:	3	Emergency Management Equipment Funding
Description of Is	sue:	DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. he Division is seeking these deferred capital investments as it does not have other available funding to purchase them.

Agency:		Department of Emergency and Military Affairs
Issue:	3	Emergency Management Equipment Funding
Proposal:		Request an appropriation of \$463,267 to invest in equipment, contract, and software purchases to equip new employees requested in Issue #2, address employee satisfaction survey results, and various Division initiatives/requirements identified in gap analyses. T
		Priority Item Justification Cost:
		1. Continuity Planning Software - We have paid for the entire software, but we are requesting funds to maintain the annual subscription for the software. There are currently 25 agencies with an updated COOP plan, 30 agencies with expired plans, and 61 agencies with no COOP plans. \$81,917
		2. Laptop Computers (13) Cell Phones (13) - New computer and phone purchases for new FTEs based on staffing requests. \$37,050
		3. Emergency Vehicle Lighting and Support Equipment - Vehicle upgrades for operations staff responding to active emergency scenes to ensure visibility and safety of staff. Misc. tools and equipment for maintaining SEOC vehicles. \$10,400
		4. iPads (15) - iPads to support recovery operations and situational assessment teams. \$22,500
		5. Mobile Training Kit - Presentation system for virtual classrooms to support rural county training and coordination. \$11,400
		<ol><li>Ready Set Go Awareness Campaign - Statewide advertising related to evacuation programs. Currently not funded. \$300,000</li></ol>
Alternatives Considered:		The only other option is to continue to defer these investments and/or make smaller investments over an extended period of time as financial availability allows.
Impact of Not Funding This Yea	ar:	This funding would enable the Division to complete deferred state response initiatives, provide proper tools to Division personnel, and recapitalize dated technology systems.
Statutory Referen		
Equipment to be Purchased (if		Priority Item Justification Cost:
applicable):		<ol> <li>Continuity Planning Software - We have paid for the entire software, but we are requesting funds to maintain the annual subscription for the software. There are currently 25 agencies with an updated COOP plan, 30 agencies with expired plans, and 61 agencies with no COOP plans. \$81,917</li> </ol>
		2. Laptop Computers (13) Cell Phones (13) - New computer and phone purchases for new FTEs based on staffing requests. \$37,050
		<ol> <li>Emergency Vehicle Lighting and Support Equipment - Vehicle upgrades for operations staff responding to active emergency scenes to ensure visibility and safety of staff. Misc. tools and equipment for maintaining SEOC vehicles. \$10,400</li> </ol>
		4. iPads (15) - iPads to support recovery operations and situational assessment teams. \$22,500
		5. Mobile Training Kit - Presentation system for virtual classrooms to support rural county training and coordination. \$11,400
		6. Ready Set Go Awareness Campaign - Statewide advertising related to evacuation programs. Currently not funded. \$300,000
Classification of Positions:	New	
Annualization(s):	:	
Alignment with Agency's Strateg Plan or Statutory Responsibilities:	,	

Agency:	Department of Emergency and Military Affairs
lssue: 3	Emergency Management Equipment Funding
Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:	The planning software in particular will support those jurisdictions that are traditionally underserved and lack financial resources on their own to perform those tasks. The Ready, Set, Go! Awareness Campaign also supports rural communities and County Sheriffs with all-hazards emergency prepared to include wildfire with information on how to respond to various notifications in the event of an emergency or disaster in their area.
How has feedback been incorporated from groups directly impacted by proposal?:	This initiative is largely driven by feedback from our community partners to find ways to support their emergency management efforts.
Description of how this furthers the Governor's priorities:	This request supports Public Safety by providing Division personnel with the tools to do their job properly an provide critical software services that will support local jurisdictions in need of assistance for COOP and evacuation planning.
Issue: 4	AHTF Adjustment
Description of Issue:	N/A
Proposal:	N/A
Iternatives Considered:	N/A
mpact of Not Funding This Year:	N/A
Statutory Reference:	
Equipment to be Purchased (if applicable):	
Classification of New Positions:	
Annualization(s):	
Alignment with Agency's Strategic Plan or Statutory Responsibilities:	
Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:	N/A
How has feedback been incorporated from groups directly impacted by proposal?:	N/A
Description of how this furthers the Governor's priorities:	

Issue:	5	Adjustment to Military Installation Fund	
Description of Is	ssue:	N/A	
Proposal:		N/A	
Date Printed:	9/9/2	024 2:01:04 PM	All dollars are presented in thousands (not FTE)

Agency:		Department of Emergency and Military Affairs	
Issue:	5	Adjustment to Military Installation Fund	
Alternatives Considered:		N/A	
Impact of Not Funding This Year:	:	N/A	
Statutory Referenc	e:		
Equipment to be Purchased (if applicable):			
Classification of No Positions:	ew		
Annualization(s):			
Alignment with Agency's Strategic Plan or Statutory Responsibilities:	;		
Impact on Historica Underserved, Marginalized, or Adversely Affected Groups:	-	N/A	
How has feedback been incorporated from groups direct impacted by proposal?:			
Description of how this furthers the Governor's prioritie			

Agency:

# Department of Emergency and Military Affairs

Appropriated Funds		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	Program:				· · ·
MAA-1-0	Administration	5,136.0	2,467.7	2,297.9	4,765.6
MAA-2-0	Military Affairs	10,537.6	6,826.8	-	6,826.8
MAA-3-0	Emergency Management	7,464.2	7,600.2	-	7,600.2
	Appropriated Funds Total:	23,137.7	16,894.7	2,297.9	19,192.6
	Expenditure Categories				
	FTE	46.8	51.3	16.0	67.3
	Personal Services	11,085.8	7,213.8	1,251.4	8,465.2
	Employee Related Expenditures	1,224.4	1,328.0	555.2	1,883.2
	Subtotal Personal Services and ERE	12,310.1	8,541.8	1,806.6	10,348.4
	Professional & Outside Services	390.7	92.3	-	92.3
	Travel In-State	180.0	205.9	-	205.9
	Travel Out-Of-State	17.7	26.6	-	26.6
	Food	48.9	3.0	-	3.0
	Aid To Organizations & Individuals	742.3	1,000.0	-	1,000.0
	Other Operating Expenditures	4,861.9	2,668.1	491.3	3,159.4
	Capital Outlay	-	-	-	-
	Capital Equipment	68.2	-	-	-
	Non-Capital Equipment	196.8	4.3	-	4.3
	Transfers-Out	4,321.1	4,352.7	-	4,352.7
	Expenditure Categories Total:	23,137.7	16,894.7	2,297.9	19,192.6

Agency:

# Department of Emergency and Military Affairs

Non-A	ppropriated	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program					
MAA-1-0	Administration	1,874.6	3,536.6	-	3,536.6
MAA-2-0	Military Affairs	97,705.8	69,637.3	-	69,637.3
MAA-3-0	Emergency Management	10,743.3	61,430.3	-	61,430.3
	Non-Appropriated Total:	110,323.8	134,604.2	-	134,604.2
	Expenditure Categories				
	FTE	390.1	390.6	-	390.6
	Personal Services	18,159.9	17,552.7	-	17,552.7
	Employee Related Expenditures	7,594.1	7,685.9	-	7,685.9
	Subtotal Personal Services and ERE	25,754.0	25,238.6	-	25,238.6
	Professional & Outside Services	16,437.4	5,890.6	-	5,890.6
	Travel In-State	3,692.8	904.3	-	904.3
	Travel Out-Of-State	174.5	106.9	-	106.9
	Food	(9.1)	-	-	-
	Aid To Organizations & Individuals	28,808.7	59,650.8	-	59,650.8
	Other Operating Expenditures	34,653.0	36,419.8	-	36,419.8
	Capital Outlay	3,155.1	4,496.2	-	4,496.2
	Capital Equipment	1,091.3	1,178.4	-	1,178.4
	Non-Capital Equipment	405.8	896.7	-	896.7
	Transfers-Out	(3,839.8)	(178.1)	-	(178.1)
	Expenditure Categories Total:	110,323.8	134,604.2	-	134,604.2
D	epartment of Emergency and Military Affairs Total for All Funds:	133,461.5	151,498.9	2,297.9	153,796.8

Appropriated and Non-Appropriated	FY 2024 Actuals	FY 2025 Expenditure	FY 2025 Funding	FY 2026 Total
	Actuals	Plan	Issue	Request
MAA-1-0 Administration	7,010.6	6,004.3	2,297.9	8,302.2
MAA-2-0 Military Affairs	108,243.4	76,464.1	-	76,464.1
MAA-3-0 Emergency Management	18,207.5	69,030.5	-	69,030.5
Department of Emergency and Military Affairs Total for All Funds:	133,461.5	151,498.9	2,297.9	153,796.8

Agency:

# Department of Emergency and Military Affairs

# Fund: AA1000 General Fund (Appropriated)

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	5,136.0	2,467.7	2,297.9	4,765.6
MAA-2-0 Military Affairs	3,865.5	5,472.8	-	5,472.8
MAA-3-0 Emergency Management	6,819.1	6,930.9	-	6,930.9
General Fund (Appropriated) Summary Total:	15,820.5	14,871.4	2,297.9	17,169.3
Expenditure Categories				
FTE	39.3	42.8	16.0	58.8
Personal Services	3,768.5	5,190.5	1,251.4	6,441.9
Employee Related Expenditures	1,224.4	1,328.0	555.2	1,883.2
Subtotal Personal Services and ERE	4,992.9	6,518.5	1,806.6	8,325.1
Professional & Outside Services	390.7	92.3	-	92.3
Travel In-State	180.0	205.9	-	205.9
Travel Out-Of-State	17.7	26.6	-	26.6
Food	48.9	3.0	-	3.0
Aid To Organizations & Individuals	742.3	1,000.0	-	1,000.0
Other Operating Expenditures	4,861.9	2,668.1	491.3	3,159.4
Capital Outlay	-	-	-	-
Capital Equipment	68.2	-	-	-
Non-Capital Equipment	196.8	4.3	-	4.3
Transfers-Out	4,321.1	4,352.7	-	4,352.7
Expenditure Categories Total:	15,820.5	14,871.4	2,297.9	17,169.3

Agency	Department of Emergency an	d Military Affair	s			
Fund:	MA1010 Military Installation Fund (Appropriated)					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request	
Program	:					
MAA-1-0	Administration	-	-	-	-	
	Military Installation Fund (Appropriated) Summary Total:	-	-	-		
	Expenditure Categories					
	FTE	-	-	-	-	
	Personal Services	-	-	-	-	
	Employee Related Expenditures	-	-	-	-	
	Subtotal Personal Services and ERE	-	-	-	-	
	Professional & Outside Services	-	-	-	-	
	Travel In-State	-	-	-	-	
	Travel Out-Of-State	-	-	-	-	
	Food	-	-	-	-	
	Aid To Organizations & Individuals	-	-	-	-	
	Other Operating Expenditures	-	-	-	-	
	Capital Outlay	-	-	-	-	
	Capital Equipment	-	-	-	-	
	Non-Capital Equipment	-	-	-	-	
	Transfers-Out	-	-	-	-	
	Expenditure Categories Total:	·				

Agency	: Department of Emergency and	d Military Affair	S			
Fund:	MA1010 Military Installation Fund (Non-Appropriated)					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program						
MAA-1-0	Administration	155.0	1,591.2	-	1,591.2	
Γ	Military Installation Fund (Non-Appropriated) Summary Total:	155.0	1,591.2	-	1,591.2	
	Expenditure Categories					
	FTE	-	-	-	-	
	Personal Services	-	-	-	-	
	Employee Related Expenditures	-	-	-	-	
	Subtotal Personal Services and ERE	-	-	-	-	
	Professional & Outside Services	152.5	241.0	-	241.0	
	Travel In-State	-	-	-	-	
	Travel Out-Of-State	-	-	-	-	
	Food	-	-	-	-	
	Aid To Organizations & Individuals	-	-	-	-	
	Other Operating Expenditures	1.1	1.1	-	1.1	
	Capital Outlay	1.4	1,349.1	-	1,349.1	
	Capital Equipment	-	-	-	-	
	Non-Capital Equipment	-	-	-	-	
	Transfers-Out	-	-	-	-	
	Expenditure Categories Total:	155.0	1,591.2	-	1,591.2	

Agency	: Department of Emergency and	d Military Affair	s			
Fund:	MA2000 Federal Grants Fund (Non-Appropriated)					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program						
MAA-2-0	Military Affairs	54,070.9	53,805.3	-	53,805.3	
MAA-3-0	Emergency Management	9,211.9	59,923.6	-	59,923.6	
	Federal Grants Fund (Non-Appropriated) Summary Total:	63,282.8	113,728.9	-	113,728.9	
	Expenditure Categories					
	FTE	287.7	288.2	-	288.2	
	Personal Services	12,195.4	11,234.6	-	11,234.6	
	Employee Related Expenditures	4,775.5	4,739.7	-	4,739.7	
	Subtotal Personal Services and ERE	16,971.0	15,974.3	-	15,974.3	
	Professional & Outside Services	5,243.5	4,671.6	-	4,671.6	
	Travel In-State	491.9	543.8	-	543.8	
	Travel Out-Of-State	113.9	101.9	-	101.9	
	Food	(41.9)	-	-	-	
	Aid To Organizations & Individuals	5,478.9	30,874.8	-	30,874.8	
	Other Operating Expenditures	30,070.6	30,428.5	-	30,428.5	
	Capital Outlay	3,125.1	3,125.1	-	3,125.1	
	Capital Equipment	295.5	302.7	-	302.7	
	Non-Capital Equipment	377.1	300.3	-	300.3	
	Transfers-Out	1,157.3	27,405.9	-	27,405.9	
	Expenditure Categories Total:	63,282.8	113,728.9		113,728.9	

Agency	: Department of Emergency and	l Military Affair	s		
Fund:	MA2106 Camp Navajo Fund (Non-Appropriated)				
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program	:				
MAA-2-0	Military Affairs	12,858.5	14,513.7	-	14,513.7
	Camp Navajo Fund (Non-Appropriated) Summary Total:	12,858.5	14,513.7	-	14,513.7
	Expenditure Categories				
	FTE	82.0	82.0	-	82.0
	Personal Services	4,562.5	5,140.1	-	5,140.1
	Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
	Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
	Professional & Outside Services	970.6	975.0	-	975.0
	Travel In-State	715.6	117.0	-	117.0
	Travel Out-Of-State	56.8	-	-	
	Food	0.3	-	-	
	Aid To Organizations & Individuals	-	-	-	
	Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
	Capital Outlay	-	-	-	
	Capital Equipment	704.5	815.0	-	815.0
	Non-Capital Equipment	14.9	570.0	-	570.0
	Transfers-Out	161.4	-	-	
	Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7

Agency: Department of Emergency and Military Affairs					
Fund:	MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)				
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program					
MAA-2-0	Military Affairs	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated) Summary Total:		79.5	360.0	-	360.0
	Expenditure Categories				
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Food	26.6	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	41.8	335.0	-	335.0
	Capital Outlay	-	-	-	-
	Capital Equipment	8.1	10.0	-	10.0
	Non-Capital Equipment	3.1	15.0	-	15.0
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	79.5	360.0	-	360.0

Agency	: Department of Emergency and	d Military Affair	s				
Fund:	MA2138 Nuclear Emergency Management Fund (Appropriated)						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request		
Program							
MAA-3-0	Emergency Management	645.1	669.3	-	669.3		
	Nuclear Emergency Management Fund (Appropriated) Summary Total:	645.1	669.3	-	669.3		
	Expenditure Categories						
	FTE	7.5	8.5	-	8.5		
	Personal Services	645.1	669.3	-	669.3		
	Employee Related Expenditures	-	-	-	-		
	Subtotal Personal Services and ERE	645.1	669.3	-	669.3		
	Professional & Outside Services	-	-	-	-		
	Travel In-State	-	-	-	-		
	Travel Out-Of-State	-	-	-	-		
	Food	-	-	-	-		
	Aid To Organizations & Individuals	-	-	-	-		
	Other Operating Expenditures	-	-	-	-		
	Capital Outlay	-	-	-	-		
	Capital Equipment	-	-	-	-		
	Non-Capital Equipment	-	-	-	-		
	Transfers-Out	-	-	-	-		
	Expenditure Categories Total:	645.1	669.3		669.3		

Agency: Department of Emergency and	I Military Affair	S				
Fund: MA2138 Nuclear Emergency Management Fund (Non-Appropriated)						
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request		
Program:						
MAA-3-0 Emergency Management	1,434.7	1,506.7	-	1,506.7		
Nuclear Emergency Management Fund (Non- Appropriated) Summary Total:	1,434.7	1,506.7	-	1,506.7		
Expenditure Categories						
FTE	-	-	-	-		
Personal Services	-	-	-	-		
Employee Related Expenditures	172.8	140.0	-	140.0		
Subtotal Personal Services and ERE	172.8	140.0	-	140.0		
Professional & Outside Services	3.0	3.0	-	3.0		
Travel In-State	4.3	4.5	-	4.5		
Travel Out-Of-State	3.9	5.0	-	5.0		
Food	5.9	-	-	-		
Aid To Organizations & Individuals	952.8	990.4	-	990.4		
Other Operating Expenditures	162.2	269.6	-	269.6		
Capital Outlay	-	-	-	-		
Capital Equipment	-	-	-			
Non-Capital Equipment	0.6	1.0	-	1.0		
Transfers-Out	129.2	93.2	-	93.2		
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7		

Agency	: Department of Emergency an	d Military Affair	'S			
Fund:	MA2140 National Guard Fund (Non-Appropriated)					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program						
MAA-2-0	Military Affairs	70.8	400.0	-	400.0	
	National Guard Fund (Non-Appropriated) Summary Total:	70.8	400.0	-	400.0	
	Expenditure Categories					
	FTE	-	-	-	-	
	Personal Services	-	-	-	-	
	Employee Related Expenditures	-	-	-	-	
	Subtotal Personal Services and ERE	-	-	-	-	
	Professional & Outside Services	-	-	-	-	
	Travel In-State	-	-	-	-	
	Travel Out-Of-State	-	-	-	-	
	Food	-	-	-	-	
	Aid To Organizations & Individuals	-	-	-	-	
	Other Operating Expenditures	70.8	400.0	-	400.0	
	Capital Outlay	-	-	-	-	
	Capital Equipment	-	-	-	-	
	Non-Capital Equipment	-	-	-	-	
	Transfers-Out	-	-	-	-	
	Expenditure Categories Total:	70.8	400.0	-	400.0	

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Fund: MA2416 State Armory Property Fund (	MA2416 State Armory Property Fund (Non-Appropriated)						
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Program:							
MAA-2-0 Military Affairs	28.5	22.0	-	22.0			
State Armory Property Fund (Non-Appropriated) Summary Total:	28.5	22.0	-	22.0			
Expenditure Categories							
FTE	-	-	-	-			
Personal Services	-	-	-	-			
Employee Related Expenditures	-	-	-	-			
Subtotal Personal Services and ERE	-	<u> </u>					
Professional & Outside Services	-	-	-	-			
Travel In-State	-	-	-	-			
Travel Out-Of-State	-	-	-	-			
Food	-	-	-	-			
Aid To Organizations & Individuals	-	-	-	-			
Other Operating Expenditures	-	-	-	-			
Capital Outlay	28.5	22.0	-	22.0			
Capital Equipment	-	-	-	-			
Non-Capital Equipment	-	-	-	-			
Transfers-Out	-	-	-	-			
Expenditure Categories Total:	28.5	22.0	-	22.0			

Agency:		Department of Emergency and Military Affairs	
Fund:	MA2500	IGA and ISA Fund (Non-Appropriated)	

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	:				
MAA-1-0	Administration	858.6	862.2	-	862.2
MAA-2-0	Military Affairs	508.4	83.1	-	83.1
MAA-3-0	Emergency Management	96.7	-	-	-
IGA	and ISA Fund (Non-Appropriated) Summary Total:	1,463.6	945.3	-	945.3
	Expenditure Categories				
	FTE	10.9	10.9	-	10.9
	Personal Services	949.2	580.6	-	580.6
	Employee Related Expenditures	245.1	281.6	-	281.6
	Subtotal Personal Services and ERE	1,194.2	862.2	-	862.2
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Food	-	-	-	-
	Aid To Organizations & Individuals	96.7	-	-	-
	Other Operating Expenditures	23.0	26.0	-	26.0
	Capital Outlay	-	-	-	-
	Capital Equipment	72.5	46.7	-	46.7
	Non-Capital Equipment	10.2	10.4	-	10.4
	Transfers-Out	67.1	-	-	-
	Expenditure Categories Total:	1,463.6	945.3		945.3

Agency:	Department of Emergency a	nd Military Affair	s				
Fund:	MA2606 Anti-Human Trafficking Grant Fund (Appropriated)						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request		
Program	:						
MAA-2-0	Military Affairs	-	-	-	-		
	Anti-Human Trafficking Grant Fund (Appropriated) Summary Total:	-	-	-			
	Expenditure Categories						
	FTE	-	-	-	-		
	Personal Services	-	-	-	-		
	Employee Related Expenditures	-	-	-	-		
	Subtotal Personal Services and ERE	-	-	-	-		
	Professional & Outside Services	-	-	-	-		
	Travel In-State	-	-	-	-		
	Travel Out-Of-State	-	-	-	-		
	Food	-	-	-	-		
	Aid To Organizations & Individuals	-	-	-	-		
	Other Operating Expenditures	-	-	-	-		
	Capital Outlay	-	-	-	-		
	Capital Equipment	-	-	-	-		
	Non-Capital Equipment	-	-	-	-		
	Transfers-Out	-	-	-	-		
	Expenditure Categories Total:	·	 _	·			

Agency	: Department of Emergency and	d Military Affair	S			
Fund:	MA2606 Anti-Human Trafficking Grant Fund (Non-Appropriated)					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2020 Tota Reques	
Program	:					
/IAA-2-0	Military Affairs	242.4	-	-		
	Anti-Human Trafficking Grant Fund (Non- Appropriated) Summary Total:	242.4	-	-		
	Expenditure Categories					
	FTE	-	-	-		
	Personal Services	-	-	-		
	Employee Related Expenditures	-	-	-		
	Subtotal Personal Services and ERE	-	-	-		
	Professional & Outside Services	-	-	-		
	Travel In-State	-	-	-		
	Travel Out-Of-State	-	-	-		
	Food	-	-	-		
	Aid To Organizations & Individuals	242.4	-	-		
	Other Operating Expenditures	-	-	-		
	Capital Outlay	-	-	-		
	Capital Equipment	-	-	-		
	Non-Capital Equipment	-	-	-		
	Transfers-Out	-	-	-		
	Expenditure Categories Total:	242.4				

Agency	2: Department of Emergency and	d Military Affair	S				
Fund:	MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program	1:						
MAA-2-0	Military Affairs	7.3	0.9	-	0.9		
	National Guard Cyber Response Revolving Fund (Non-Appropriated) Summary Total:	7.3	0.9	-	0.9		
	Expenditure Categories						
	FTE	-	-	-	-		
	Personal Services	6.4	-	-	-		
	Employee Related Expenditures	0.4	0.4	-	0.4		
	Subtotal Personal Services and ERE	6.8	0.4	-	0.4		
	Professional & Outside Services	-	-	-	-		
	Travel In-State	0.5	0.5	-	0.5		
	Travel Out-Of-State	-	-	-	-		
	Food	-	-	-	-		
	Aid To Organizations & Individuals	-	-	-	-		
	Other Operating Expenditures	-	-	-	-		
	Capital Outlay	-	-	-	-		
	Capital Equipment	-	-	-	-		
	Non-Capital Equipment	-	-	-	-		
	Transfers-Out	-	-	-	-		
	Expenditure Categories Total:	7.3	0.9	-	0.9		

Agency:	Department of Emergency an	d Military Affair	s		
Fund:	MA2655 Border Security Fund (Appro	priated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program:	_				
MAA-2-0	Military Affairs	6,672.1	1,354.0	-	1,354.0
Borde	er Security Fund (Appropriated) Summary Total:	6,672.1	1,354.0	-	1,354.0
E	Expenditure Categories				
F	TE	-	-	-	-
F	Personal Services	6,672.1	1,354.0	-	1,354.0
E	Employee Related Expenditures	-	-	-	-
5	Subtotal Personal Services and ERE	6,672.1	1,354.0	-	1,354.0
F	Professional & Outside Services	-	_	-	-
T	Travel In-State	-	-	-	-
I	Travel Out-Of-State	-	-	-	-
F	Food	-	-	-	-
A	Aid To Organizations & Individuals	-	-	-	-
C	Other Operating Expenditures	-	-	-	-
C	Capital Outlay	-	-	-	-
C	Capital Equipment	-	-	-	-
١	Non-Capital Equipment	-	-	-	-
ſ	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	6,672.1	1,354.0		1,354.0

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Fund:	MA2655 Border Security Fund (Non-Ap	opropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	:				
MAA-2-0	Military Affairs	29,839.5	452.3	-	452.3
	Border Security Fund (Non-Appropriated) Summary Total:	29,839.5	452.3	-	452.3
	Expenditure Categories				
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	416.0	101.8	-	101.8
	Subtotal Personal Services and ERE	416.0	101.8	-	101.8
	Professional & Outside Services	10,064.6	-	-	-
	Travel In-State	2,480.1	237.5	-	237.5
	Travel Out-Of-State	-	-	-	-
	Food	-	-	-	-
	Aid To Organizations & Individuals	22,038.0	27,785.6	-	27,785.6
	Other Operating Expenditures	195.7	4.6	-	4.6
	Capital Outlay	-	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
	Expenditure Categories Total:	29,839.5	452.3		452.3

Т

Fund:	MA9000 Indirect Cost Recovery Fund (Non-Appropriated)						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request		
Program	:						
MAA-1-0	Administration	861.0	1,083.2	-	1,083.2		
	Indirect Cost Recovery Fund (Non- Appropriated) Summary Total:	861.0	1,083.2	-	1,083.2		
	Expenditure Categories						
	FTE	9.5	9.5	-	9.5		
	Personal Services	446.5	597.4	-	597.4		
	Employee Related Expenditures	177.7	260.8	-	260.8		
	Subtotal Personal Services and ERE	624.2	858.2	-	858.2		
	Professional & Outside Services	3.2	-	-	-		
	Travel In-State	0.5	1.0	-	1.0		
	Travel Out-Of-State	-	-	-	-		
	Food	-	-	-	-		
	Aid To Organizations & Individuals	-	-	-	-		
	Other Operating Expenditures	222.4	220.0	-	220.0		
	Capital Outlay	-	-	-	-		
	Capital Equipment	10.6	4.0	-	4.0		
	Non-Capital Equipment	-	-	-	-		
	Transfers-Out	-	-	-	-		
	Expenditure Categories Total:	861.0	1,083.2		1,083.2		

Agency:

Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Expenditure Categories				
FTE	33.5	34.6	16.0	50.6
Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
Employee Related Expenditures	773.3	1,042.8	555.2	1,598.0
Subtotal Personal Services and ERE	2,976.5	3,678.7	1,806.6	5,485.3
Professional & Outside Services	474.5	241.0	-	241.0
Travel In-State	134.1	49.3	-	49.3
Travel Out-Of-State	13.5	22.0	-	22.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	3,062.5	653.7	491.3	1,145.0
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	61.4	4.0	-	4.0
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	7,010.6	6,004.3	2,297.9	8,302.2
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	5,136.0	2,467.7	2,297.9	4,765.6
Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	5,136.0	2,467.7	2,297.9	4,765.6
Non-Appropriated Funds				
Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
Indirect Cost Recovery Fund (Non- Appropriated)	861.0	1,083.2	-	1,083.2
Non-Appropriated Funds Total:	1,874.6	3,536.6		3,536.6
Administration Total:	7,010.6	6,004.3	2,297.9	8,302.2

#### Expenditure Categories

Agency:

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
FTE	32.5	33.6	16.0	49.6
Personal Services	2,153.4	2,591.5	1,251.4	3,842.9
Employee Related Expenditures	756.6	1,027.7	555.2	1,582.9
Subtotal Personal Services and ERE	2,910.0	3,619.2	1,806.6	5,425.8
Professional & Outside Services	322.0	-	-	-
Travel In-State	134.1	49.3	-	49.3
Travel Out-Of-State	9.3	12.0	-	12.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	3,060.1	632.1	491.3	1,123.4
Capital Outlay	-	-	-	-
Capital Equipment	61.4	4.0	-	4.0
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	6,783.5	4,323.1	2,297.9	6,621.0
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	5,063.9	2,377.7	2,297.9	4,675.6
Appropriated Funds Total:	5,063.9	2,377.7	2,297.9	4,675.6
Non-Appropriated Funds				
IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
Indirect Cost Recovery Fund (Non- Appropriated)	861.0	1,083.2	-	1,083.2
Non-Appropriated Funds Total:	1,719.6	1,945.4	-	1,945.4
Administration Total:	6,783.5	4,323.1	2,297.9	6,621.0
Sub Program: MAA-1-2 SLI Military Airport Pla	anning			
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	49.8	44.4	-	44.4

Agency:

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0 Administration				
Sub Program	n: MAA-1-2 SLI Military Airport Pla	anning			
Employee Rela	ated Expenditures	16.7	15.1	-	15.1
Subtotal Pers	onal Services and ERE	66.5	59.5	-	59.5
Professional &	Outside Services	152.5	241.0	-	241.0
Travel In-State	2	-	-	-	-
Travel Out-Of-	State	4.2	10.0	-	10.0
Food		-	-	-	-
Aid To Organiz	zations & Individuals	-	-	-	-
Other Operatir	ng Expenditures	2.5	21.6	-	21.6
Capital Outlay		1.4	1,349.1	-	1,349.1
Capital Equipn	nent	-	-	-	-
Non-Capital E	quipment	-	-	-	-
Transfers-Out		-	-	-	-
	Expenditure Categories Total:	227.1	1,681.2	-	1,681.2
Fund Sour Appropriated					
General Fun	d (Appropriated)	72.0	90.0	-	90.0
Military Insta	llation Fund (Appropriated)	-	-	-	-
	Appropriated Funds Total:	72.0	90.0	-	90.0
Non-Appropri	ated Funds				
Military Insta	llation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
	Non-Appropriated Funds Total:	155.0	1,591.2	-	1,591.2
	Administration Total:	227.1	1,681.2	-	1,681.2

Agency:

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Expenditure Categories	055.5			057.5
FTE	355.5	357.5	-	357.5
Personal Services	23,541.2	18,314.0	-	18,314.0
Employee Related Expenditures	6,846.0	6,775.8	-	6,775.8
Subtotal Personal Services and ERE	30,387.2	25,089.8	-	25,089.8
Professional & Outside Services	15,771.1	5,708.0	-	5,708.0
Travel In-State	3,783.5	1,019.8	-	1,019.8
Travel Out-Of-State	125.5	69.1	-	69.1
Food	26.9	-	-	-
Aid To Organizations & Individuals	22,949.7	28,785.6	-	28,785.6
Other Operating Expenditures	35,051.8	37,610.2	-	37,610.2
Capital Outlay	3,153.6	3,147.1	-	3,147.1
Capital Equipment	1,098.1	1,174.4	-	1,174.4
Non-Capital Equipment	366.0	895.7	-	895.7
Transfers-Out	(4,470.0)	(27,035.6)	-	(27,035.6)
Expenditure Categories Total:	108,243.4	76,464.1	-	76,464.1
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	3,865.5	5,472.8	-	5,472.8
Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0
Appropriated Funds Total:	10,537.6	6,826.8	-	6,826.8

Agency:

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Non-Appropriated Funds				
Federal Grants Fund (Non-Appropriated)	54,070.9	53,805.3	-	53,805.3
Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0
IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
Anti-Human Trafficking Grant Fund (Non- Appropriated)	242.4	-	-	-
National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9
Border Security Fund (Non-Appropriated)	29,839.5	452.3	-	452.3
Non-Appropriated Funds Total:	97,705.8	69,637.3	-	69,637.3
Military Affairs Total:	108,243.4	76,464.1		76,464.1
Military Affairs Total:           Sub Program:         MAA-2-1         Army National Guard           Expenditure Categories         FTE		282.5		282.5
Sub Program: MAA-2-1 Army National Guard Expenditure Categories FTE	280.5	282.5		282.5
Sub Program: MAA-2-1 Army National Guard Expenditure Categories FTE Personal Services	280.5 13,080.7	282.5 12,803.6		282.5 12,803.6
Sub Program: MAA-2-1 Army National Guard Expenditure Categories FTE Personal Services Employee Related Expenditures	280.5 13,080.7 4,934.4	282.5 12,803.6 5,353.9		282.5 12,803.6 5,353.9
Sub Program:       MAA-2-1       Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE	280.5 13,080.7 4,934.4 <b>18,015.1</b>	282.5 12,803.6 5,353.9 <b>18,157.5</b>		282.5 12,803.6 5,353.9 <b>18,157.5</b>
Sub Program: MAA-2-1       Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services	280.5 13,080.7 4,934.4 18,015.1 5,645.8	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0
Sub Program: MAA-2-1 Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8
Sub Program: MAA-2-1       Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8 114.1	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0
Sub Program: MAA-2-1       Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8 114.1 26.9	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8	- - - - - - - - - - - - - - - - -	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8
Sub Program: MAA-2-1       Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8 114.1	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8
Sub Program: MAA-2-1 Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food         Aid To Organizations & Individuals	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8 114.1 26.9 200.0	282.5 12,803.6 5,353.9 18,157.5 5,646.0 780.8 57.3 -		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8 57.3 -
Sub Program: MAA-2-1 Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures	280.5 13,080.7 4,934.4 18,015.1 5,645.8 1,302.8 114.1 26.9 200.0 28,372.5	282.5 12,803.6 5,353.9 18,157.5 5,646.0 780.8 57.3 - - 25,479.6		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8 57.3 - 25,479.6
Sub Program: MAA-2-1 Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay	280.5 13,080.7 4,934.4 <b>18,015.1</b> 5,645.8 1,302.8 114.1 26.9 200.0 28,372.5 3,153.6	282.5 12,803.6 5,353.9 18,157.5 5,646.0 780.8 57.3 - - 25,479.6 3,147.1		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8 57.3 - - 25,479.6 3,147.1
Sub Program: MAA-2-1 Army National Guard         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay         Capital Equipment	280.5 13,080.7 4,934.4 <b>18,015.1</b> 5,645.8 1,302.8 114.1 26.9 200.0 28,372.5 3,153.6 1,097.4	282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8 57.3 - 25,479.6 3,147.1 1,174.4		282.5 12,803.6 5,353.9 <b>18,157.5</b> 5,646.0 780.8 57.3 - 25,479.6 3,147.1 1,174.4

Agency: Department of Emerg	ency and Military	v Affairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	1,935.8	2,132.5	-	2,132.5
Appropriated Funds Total:	1,935.8	2,132.5	-	2,132.5
Non-Appropriated Funds				
Federal Grants Fund (Non-Appropriated)	43,583.8	38,354.9	-	38,354.9
Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0
IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
Non-Appropriated Funds Total:	57,129.5	53,733.7	-	53,733.7
Military Affairs Total:	59,065.3	55,866.2	-	55,866.2
Sub Program: MAA-2-2 Air National Guard				
Expenditure Categories				
FTE	75.0	75.0	-	75.0
Personal Services	3,156.4	3,321.4	-	3,321.4
Employee Related Expenditures	1,237.5	1,239.7	-	1,239.7
Subtotal Personal Services and ERE	4,393.9	4,561.1	-	4,561.1
Professional & Outside Services	37.0	37.0	-	37.0
Travel In-State	-	-	-	-
Travel Out-Of-State	10.8	10.8	-	10.8
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	5,933.1	10,732.1	-	10,732.1
Capital Outlay	-	-	-	-
Capital Equipment	0.7	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	113.8	113.8	-	113.8

Agency:         Department of Emergency and Military Affairs						
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: MAA-2-0 Military Affairs						
Sub Program: MAA-2-2 Air National Guard						
Expenditure Categories Total:	10,489.2	15,454.8	-	15,454.8		
Fund Source						
Appropriated Funds						
General Fund (Appropriated)	2.1	4.4	-	4.4		
Appropriated Funds Total:	2.1	4.4	-	4.4		
Non-Appropriated Funds						
Federal Grants Fund (Non-Appropriated)	10,487.1	15,450.4	-	15,450.4		
Non-Appropriated Funds Total:	10,487.1	15,450.4	-	15,450.4		
	40.490.2	15,454.8		15,454.8		
Military Affairs Total: Sub Program: MAA-2-3 SLI National Guard Ma	10,489.2	13,434.0		10,404.0		
- <u>-</u>		-				
Sub Program: MAA-2-3 SLI National Guard Ma		- 210.0				
Sub Program: MAA-2-3 SLI National Guard Ma Expenditure Categories FTE	atching Funds			210.0 80.0		
Sub Program: MAA-2-3 SLI National Guard Ma Expenditure Categories FTE Personal Services	atching Funds - 188.8	- 210.0		- 210.0		
Sub Program: MAA-2-3 SLI National Guard Ma Expenditure Categories FTE Personal Services Employee Related Expenditures	atching Funds - 188.8 75.4	- 210.0 80.0		- 210.0 80.0		
Sub Program:       MAA-2-3       SLI National Guard Materia         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE	atching Funds - 188.8 75.4 264.2	- 210.0 80.0 <b>290.0</b>		- 210.0 80.0 <b>290.0</b>		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services	atching Funds         188.8         75.4         264.2         23.7	- 210.0 80.0 <b>290.0</b> 25.0		- 210.0 80.0 <b>290.0</b> 25.0 1.0		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food	atching Funds         188.8         75.4         264.2         23.7         0.1	- 210.0 80.0 <b>290.0</b> 25.0 1.0		- 210.0 80.0 <b>290.0</b> 25.0 1.0		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Food         Aid To Organizations & Individuals	atching Funds	- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures	atching Funds         188.8         75.4         264.2         23.7         0.1	- 210.0 80.0 <b>290.0</b> 25.0 1.0		- 210.0 80.0 <b>290.0</b> 25.0 1.0		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay	atching Funds	- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay         Capital Equipment	atching Funds	- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay         Capital Equipment         Non-Capital Equipment	atching Funds	- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		
Sub Program: MAA-2-3       SLI National Guard Mathematical Structures         Expenditure Categories         FTE         Personal Services         Employee Related Expenditures         Subtotal Personal Services and ERE         Professional & Outside Services         Travel In-State         Travel Out-Of-State         Food         Aid To Organizations & Individuals         Other Operating Expenditures         Capital Outlay         Capital Equipment	atching Funds	- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		- 210.0 80.0 <b>290.0</b> 25.0 1.0 1.0 -		

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Ma	atching Funds			
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	839.2	1,710.9	-	1,710.9
Appropriated Funds Total:	839.2	1,710.9	-	1,710.9
Military Affairs Total:	839.2	1,710.9	-	1,710.9
Sub Program: MAA-2-4 SLI National Guard Tu	ition Reimburse	ment		
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	469.3	1,000.0	-	1,000.0
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	469.3	1,000.0	-	1,000.0
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	469.3	1,000.0	-	1,000.0
Appropriated Funds Total:	469.3	1,000.0	-	1,000.0
Military Affairs Total:	469.3	1,000.0	-	1,000.0

#### Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Agency: Department of Emergency and Military Affairs					
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-5 SLI National Guard Cy	ber Response R	evolving Fund De	eposit		
Expenditure Categories					
FTE	-	-	-	-	
Personal Services	6.4	-	-	-	
Employee Related Expenditures	0.4	0.4	-	0.4	
Subtotal Personal Services and ERE	6.8	0.4	-	0.4	
Professional & Outside Services	-	-	-		
Travel In-State	0.5	0.5	-	0.5	
Travel Out-Of-State	-	-	-	-	
Food	-	-	-	-	
Aid To Organizations & Individuals	-	-	-	-	
Other Operating Expenditures	-	-	-	-	
Capital Outlay	-	-	-	-	
Capital Equipment	-	-	-	-	
Non-Capital Equipment	-	-	-	-	
Transfers-Out	-	-	-	-	
Expenditure Categories Total:	7.3	0.9		0.9	
Fund Source					
Non-Appropriated Funds					
National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9	
Non-Appropriated Funds Total:	7.3	0.9	-	0.9	
Military Affairs Total:	7.3	0.9	-	0.9	
Sub Program: MAA-2-7 SLI Border Security Fu	und Deposit				
Expenditure Categories					
FTE	-	-	-	-	
Personal Services	83.2	-	-	-	
Employee Related Expenditures	9.5	-	-	-	
Subtotal Personal Services and ERE	92.6	-			
Professional & Outside Services		-	-	-	

Agency:

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-7 SLI Border Security F	Fund Deposit			
Travel In-State	1,303.9	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	1,045.4	1,371.3	-	1,371.3
Other Operating Expenditures	155.7	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,597.7	1,371.3	-	1,371.3
Fund Source				
Appropriated Funds				
Border Security Fund (Appropriated)	83.2	-	-	-
Appropriated Funds Total:	83.2	-	-	-
Non-Appropriated Funds				
Border Security Fund (Non-Appropriated)	2,514.5	1,371.3	-	1,371.3
Non-Appropriated Funds Total:	2,514.5	1,371.3	-	1,371.3
Military Affairs Total:	2,597.7	1,371.3	-	1,371.3
Sub Program: MAA-2-8 SLI Border Security F	Fund Allocations			
Expenditure Categories				
FTE	-	-	-	-
Personal Services	6,589.0	1,354.0	-	1,354.0
Employee Related Expenditures	406.6	101.8	-	101.8
Subtotal Personal Services and ERE	6,995.5	1,455.8	-	1,455.8
Professional & Outside Services	10,064.6	-	-	-
Travel In-State	1,176.2	237.5	-	237.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	21,235.0	26,414.3	_	26,414.3

**Department of Emergency and Military Affairs** 

**FY 2025 FY 2024** FY 2026 **FY 2026** Expenditure **Actuals Funding Issue Total Request** Plan Program: **MAA-2-0 Military Affairs** Sub Program: MAA-2-8 SLI Border Security Fund Allocations Other Operating Expenditures 39.9 4.6 4.6 **Capital Outlay Capital Equipment** Non-Capital Equipment Transfers-Out (5,354.9)(27, 677.2)(27, 677.2)**Expenditure Categories Total:** 34,156.4 435.0 435.0 **Fund Source Appropriated Funds** Anti-Human Trafficking Grant Fund (Appropriated) Border Security Fund (Appropriated) 1,354.0 6,589.0 1,354.0 **Appropriated Funds Total:** 1,354.0 6,589.0 1,354.0 **Non-Appropriated Funds** Anti-Human Trafficking Grant Fund (Non-242.4 Appropriated) Border Security Fund (Non-Appropriated) 27,325.0 (919.0)(919.0)\_ **Non-Appropriated Funds Total:** 27,567.4 (919.0) (919.0) -**Military Affairs Total:** 34,156.4 435.0 435.0 -

#### Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Expenditure Categories FTE	-	-	-	-
Personal Services	436.8	625.0	-	625.0
Employee Related Expenditures	182.3	-	-	-
Subtotal Personal Services and ERE	619.1	625.0	-	625.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-

Agency:

**Department of Emergency and Military Affairs** 

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military A	Affairs				
Sub Program: MAA-2-9 SLI Fede	ral Governmer	nt Matching Rep	payment		
Capital Outlay		-	-	-	-
Capital Equipment		-	-	-	-
Non-Capital Equipment		-	-	-	-
Transfers-Out		-	-	-	-
Expenditure Categor	es Total:	619.1	625.0	-	625.0
Fund Source Appropriated Funds					
General Fund (Appropriated)		619.1	625.0	-	625.0
Appropriated Fun	ds Total:	619.1	625.0	-	625.0
Military Affa	irs Total:	619.1	625.0	-	625.0

Agency:

Agency:

Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Managemen	nt			
Expenditure Categories				
FTE	47.9	49.9	-	49.9
Personal Services	3,501.3	3,816.6	-	3,816.6
Employee Related Expenditures	1,199.1	1,195.3	-	1,195.3
Subtotal Personal Services and ERE	4,700.5	5,011.9	-	5,011.9
Professional & Outside Services	582.5	33.9	-	33.9
Travel In-State	(44.8)	41.1	-	41.1
Travel Out-Of-State	53.2	42.4	-	42.4
Food	(33.1)	3.0	-	3.0
Aid To Organizations & Individuals	6,528.3	31,865.2	-	31,865.2
Other Operating Expenditures	1,400.5	824.0	-	824.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	72.2	5.3	-	5.3
Transfers-Out	4,948.1	31,203.7	-	31,203.7
Expenditure Categories Total:	18,207.5	69,030.5		69,030.5
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	6,819.1	6,930.9	-	6,930.9
Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	7,464.2	7,600.2	-	7,600.2
Non-Appropriated Funds				
Federal Grants Fund (Non-Appropriated)	9,211.9	59,923.6	-	59,923.6
Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	10,743.3	61,430.3	-	61,430.3
Emergency Management Total:	18,207.5	69,030.5	-	69,030.5

#### Sub Program: MAA-3-1 Mitigation and Preparedness

**Expenditure Categories** 

Agency:

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Managem	ent			
Sub Program: MAA-3-1 Mitigation and Prepar	edness			
FTE	24.9	25.9	-	25.9
Personal Services	1,917.0	1,912.6	-	1,912.6
Employee Related Expenditures	639.1	639.4	-	639.4
Subtotal Personal Services and ERE	2,556.1	2,552.0	-	2,552.0
Professional & Outside Services	457.8	30.9	-	30.9
Travel In-State	61.2	25.0	-	25.0
Travel Out-Of-State	45.6	33.8	-	33.8
Food	7.0	3.0	-	3.0
Aid To Organizations & Individuals	4,066.3	21,973.4	-	21,973.4
Other Operating Expenditures	878.6	375.7	-	375.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	67.5	0.3	-	0.3
Transfers-Out	492.2	1,174.0	-	1,174.0
Expenditure Categories Total:	8,632.3	26,168.1	-	26,168.1
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	860.3	923.1	-	923.1
Appropriated Funds Total:	860.3	923.1	-	923.1
Non-Appropriated Funds				
Federal Grants Fund (Non-Appropriated)	7,772.1	25,245.0	-	25,245.0
Non-Appropriated Funds Total:	7,772.1	25,245.0	-	25,245.0
Emergency Management Total:	8,632.3	26,168.1	-	26,168.1
Sub Program: MAA-3-2 Response and Recover	ery			
Expenditure Categories				
FTE	-	-	-	-
Personal Services	(82.5)	62.0	-	62.0
Employee Related Expenditures	49.2	14.9	-	14.9
Subtotal Personal Services and ERE	(33.3)	76.9	-	76.9
Date Printed: 9/9/2024 2:01:04 PM	PBU Summary	All	dollars are presented in	thousands (not FTE)

Agency:

#### **Department of Emergency and Military Affairs**

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA	-3-0 Emergency Manageme	nt			
Sub Program: MAA	-3-2 Response and Recove	ry			
Professional & Outside S	Services	105.9	-	-	-
Travel In-State		(113.1)	-	-	-
Travel Out-Of-State		0.2	-	-	-
Food		(46.0)	-	-	-
Aid To Organizations & I	ndividuals	1,509.2	8,901.4	-	8,901.4
Other Operating Expend	litures	(4.3)	-	-	-
Capital Outlay		-	-	-	-
Capital Equipment		-	-	-	-
Non-Capital Equipment		-	-	-	-
Transfers-Out		117.8	25,700.3	-	25,700.3
Expe	nditure Categories Total:	1,536.5	34,678.6	-	34,678.6
Fund Source					
Non-Appropriated Fun	ds				
Federal Grants Fund (	Non-Appropriated)	1,439.8	34,678.6	-	34,678.6
IGA and ISA Fund (No	n-Appropriated)	96.7	-	-	-
Non-A	ppropriated Funds Total:	1,536.5	34,678.6	-	34,678.6
Emerg	ency Management Total:	1,536.5	34,678.6	-	34,678.6
Sub Program: MAA	3-4 SLI Nuclear Emergency	y Management F	Program		
Expenditure Catego	ories				
FTE		7.5	8.5	-	8.5
Personal Services		645.1	669.3	-	669.3
Employee Related Expe	nditures	172.8	140.0	-	140.0
Subtotal Personal Serv	vices and ERE	817.9	809.3	-	809.3
Professional & Outside S	Services	3.0	3.0	-	3.0
Travel In-State		4.3	4.5	-	4.5
Travel Out-Of-State		3.9	5.0	-	5.0
Food		5.9	-	-	-
Aid To Organizations & I	ndividuals	952.8	990.4	-	990.4
Other Operating Expend	itures	162.2	269.6	-	269.6

Capital Outlay

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**Department of Emergency and Military Affairs** 

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Manage	ement			
Sub Program: MAA-3-4 SLI Nuclear Emerge	ency Management	Program		
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	2,079.8	2,176.0	-	2,176.0
Fund Source				
Appropriated Funds				
Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	645.1	669.3	-	669.3
Non-Appropriated Funds				
Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
Non-Appropriated Funds Total:	1,434.7	1,506.7	-	1,506.7
Emergency Management Total:	2,079.8	2,176.0	-	2,176.0
Sub Program: MAA-3-5 SLI Governor's Em	ergency Funds			
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Transfers-Out

Agency:

4,000.0

4,000.0

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4,000.0

**Department of Emergency and Military Affairs** 

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0 Emergency Managen	nent			
Sub Program	: MAA-3-5 SLI Governor's Emer	gency Funds			
	Expenditure Categories Total:	4,000.0	4,000.0	-	4,000.0
Fund Sourc	e				
Appropriated F					
General Fund	(Appropriated)	4,000.0	4,000.0	-	4,000.0
	Appropriated Funds Total:	4,000.0	4,000.0	-	4,000.0
	Emergency Management Total:	4,000.0	4,000.0	-	4,000.0
Sub Program	: MAA-3-6 SLI Emergency Mana	igement Matching	Funds		
Expenditure	e Categories				
FTE		15.6	15.6	-	15.6
Personal Servic	es	949.6	972.7	-	972.7
Employee Relat	ted Expenditures	328.8	340.0	-	340.0
	nal Services and ERE	1,278.5	1,312.7	-	1,312.7
Professional & (	Outside Services	15.8	-	-	-
Travel In-State		1.6	1.6	-	1.6
Travel Out-Of-S	itate	3.6	3.6	-	3.6
Food		-	-	-	-
Aid To Organiza	ations & Individuals	-	-	-	-
Other Operating	g Expenditures	21.4	28.0	-	28.0
Capital Outlay		-	-	-	-
Capital Equipme	ent	-	-	-	-
Non-Capital Equ	uipment	4.1	4.0	-	4.0
Transfers-Out		194.6	195.0	-	195.0
	Expenditure Categories Total:	1,519.6	1,544.9	-	1,544.9
Fund Sourc	e				
Appropriated F	Funds				
General Fund	(Appropriated)	1,519.6	1,544.9	-	1,544.9
	Appropriated Funds Total:	1,519.6	1,544.9	-	1,544.9
	Emergency Management Total:	1,519.6	1,544.9	-	1,544.9
Date Printed:	9/9/2024 2:01:04 PM	PBU Summary	A 11	dollars are presented in	thousands (not ETE)

Agency:

Agency: Department of Emerge	ency and Military	Affairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Manageme	ent			
Sub Program: MAA-3-8 SLI Hazard Mitigation	Assistance			
Expenditure Categories				
FTE	-	-	-	-
Personal Services	72.1	200.0	-	200.0
Employee Related Expenditures	9.2	61.0	-	61.0
Subtotal Personal Services and ERE	81.3	261.0	-	261.0
Professional & Outside Services	-	-	-	
Travel In-State	1.2	10.0	-	10.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	342.6	150.7	-	150.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	14.2	41.2	-	41.2
Expenditure Categories Total:	439.2	462.9	-	462.9
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	439.2	462.9		462.9
Appropriated Funds Total:	439.2	462.9	-	462.9
Emergency Management Total:	439.2	462.9	-	462.9

**Department of Emergency and Military Affairs** 

Agency: FY 2025 **FY 2024** FY 2026 **FY 2026 Expenditure Actuals Funding Issue Total Request** Plan Program: MAA-1-0 Administration Fund: AA1000 **General Fund** Appropriated **Personal Services** 1,133.5 1,457.9 1,251.4 2,709.3 **Employee Related Expenditures** 360.2 500.4 555.2 1,055.6 **Subtotal Personal Services and ERE** 1,493.7 1,958.3 1,806.6 3,764.9 Professional & Outside Services 318.8 -Travel In-State 133.6 48.3 48.3 Travel Out-Of-State 13.5 22.0 22.0 Food 46.0 \_ Aid To Organizations & Individuals 73.0 Other Operating Expenditures 2.839.0 432.6 491.3 923.9 Capital Outlay **Capital Equipment** 50.8 -Non-Capital Equipment 164.5 Transfers-Out 3.3 6.5 6.5 4,765.6 **Expenditure Categories Total:** 2,297.9 5,136.0 2,467.7 **General Fund Total:** 5,136.0 2,467.7 2,297.9 4,765.6 Fund: MA1010 **Military Installation Fund Appropriated Personal Services Employee Related Expenditures Subtotal Personal Services and ERE Professional & Outside Services** Travel In-State Travel Out-Of-State

Food

Capital Outlay

Aid To Organizations & Individuals Other Operating Expenditures

**Department of Emergency and Military Affairs** 

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0 Administration				
Fund:	MA1010 Military Installation Fu	nd			
Non-Capital E	quipment	-	-	-	-
Transfers-Out		-	-	-	-
	Expenditure Categories Total:	-	-	-	-
Non-Appro	opriated				
Personal Serv	rices	-	-	-	-
Employee Rel	ated Expenditures	-	-	-	-
Subtotal Pers	sonal Services and ERE	-	-	-	-
Professional 8	Qutside Services	152.5	241.0	-	241.0
Travel In-State	e	-	-	-	-
Travel Out-Of-	-State	-	-	-	-
Food		-	-	-	-
Aid To Organi	zations & Individuals	-	-	-	-
Other Operati	ng Expenditures	1.1	1.1	-	1.1
Capital Outlay	,	1.4	1,349.1	-	1,349.1
Capital Equipr	nent	-	-	-	-
Non-Capital E	quipment	-	-	-	-
Transfers-Out		-	-	-	-
	Expenditure Categories Total:	155.0	1,591.2	-	1,591.2
	Military Installation Fund Total:	155.0	1,591.2	<u> </u>	1,591.2
Fund:	MA2500 IGA and ISA Fund				
Non-Appro	opriated				
Personal Serv		623.2	580.6	-	580.6
	ated Expenditures	235.4	281.6	-	281.6
Subtotal Personal Services and ERE		858.6	862.2		862.2
	k Outside Services			-	
Travel In-State		-	-	-	-
Travel Out-Of-		-	-	-	-
Food					

Agency:

Agency:

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0	Administration				
Fund:	MA2500	IGA and ISA Fund				
Aid To Organiz	ations & Indivi	duals	-	-	-	-
Other Operatin	g Expenditures	3	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipm	nent		-	-	-	-
Non-Capital Eq	luipment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	858.6	862.2	-	862.2
	IGA	and ISA Fund Total:	858.6	862.2	-	862.2

Fund: MA9000 Indirect Cost Recovery	/ Fund			
Non-Appropriated				
Personal Services	446.5	597.4	-	597.4
Employee Related Expenditures	177.7	260.8	-	260.8
Subtotal Personal Services and ERE	624.2	858.2	-	858.2
Professional & Outside Services	3.2	-	-	-
Travel In-State	0.5	1.0	-	1.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	222.4	220.0	-	220.0
Capital Outlay	-	-	-	-
Capital Equipment	10.6	4.0	-	4.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	861.0	1,083.2	-	1,083.2
Indirect Cost Recovery Fund Total:	861.0	1,083.2	-	1,083.2
Program Total for Select Funds:	7,010.6	6,004.3	2,297.9	8,302.2
Sub Program: MAA-1-1 Administration				

Agency:	Agency: Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: MA	A-1-0 Administration						
Sub Program: MA	A-1-1 Administration						
Fund: AA	1000 General Fund						
Appropriated							
Personal Services	-	1,083.7	1,413.5	1,251.4	2,664.9		
Employee Related Ex	penditures	343.5	485.3	555.2	1,040.5		
Subtotal Personal S	ervices and ERE	1,427.2	1,898.8	1,806.6	3,705.4		
Professional & Outsid	le Services	318.8	-	-	-		
Travel In-State		133.6	48.3	-	48.3		
Travel Out-Of-State		9.3	12.0	-	12.0		
Food		46.0	-	-			
Aid To Organizations	& Individuals	73.0	-	-			
Other Operating Expe	enditures	2,837.6	412.1	491.3	903.4		
Capital Outlay		-	-	-			
Capital Equipment		50.8	-	-			
Non-Capital Equipme	nt	164.5	-	-			
Transfers-Out		3.3	6.5	-	6.5		
Ex	penditure Categories Total:	5,063.9	2,377.7	2,297.9	4,675.6		
	General Fund Total:	5,063.9	2,377.7	2,297.9	4,675.6		
Fund: MA	2500 IGA and ISA Fund						
Non-Appropriate	d						
Personal Services		623.2	580.6	-	580.6		
Employee Related Ex	penditures	235.4	281.6	-	281.6		
Subtotal Personal S	ervices and ERE	858.6	862.2	-	862.2		
Professional & Outsid	le Services	-	-	-			
Travel In-State		-	-	-			
Travel Out-Of-State		-	-	-			
Food		-	-	-			
Aid To Organizations	& Individuals	-	-	-			
Other Operating Expe	enditures	-	-	-			
Capital Outlay		-	-	-			

**Department of Emergency and Military Affairs** 

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0	Administration				
Sub Program:	MAA-1-1	Administration				
Fund:	MA2500	IGA and ISA Fund				
Capital Equipme	nt		-	-	-	-
Non-Capital Equ	ipment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	858.6	862.2	-	862.2
	IGA	and ISA Fund Total:	858.6	862.2	· .	862.2
Fund:	MA9000	Indirect Cost Recovery	/ Fund			
Non-Approp	riated					
Personal Service	s		446.5	597.4	-	597.4
Employee Relate	ed Expenditu	res	177.7	260.8	-	260.8
Subtotal Persor	nal Services	and ERE	624.2	858.2	-	858.2
Professional & C	utside Servio	ces	3.2	-	-	-
Travel In-State			0.5	1.0	-	1.0
Travel Out-Of-St	ate		-	-	-	-
Food			-	-	-	-
Aid To Organizat	tions & Indivi	duals	-	-	-	-
Other Operating	Expenditures	5	222.4	220.0	-	220.0
Capital Outlay			-	-	-	-
Capital Equipme	nt		10.6	4.0	-	4.0
Non-Capital Equ	ipment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	861.0	1,083.2	-	1,083.2
Ind	irect Cost R	ecovery Fund Total:	861.0	1,083.2	-	1,083.2
Sub	Program To	tal for Select Funds:	6,783.5	4,323.1	2,297.9	6,621.0

Sub Program: MAA-1-2 SLI Military Airport Planning

Agency:

Agency: Department of Emergency and Military Affairs					
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-1-0 Administration					
Sub Program: MAA-1-2 SLI Military Airport Pla	anning				
Fund: AA1000 General Fund					
Appropriated					
Personal Services	49.8	44.4	-	44.4	
Employee Related Expenditures	16.7	15.1	-	15.1	
Subtotal Personal Services and ERE	66.5	59.5	-	59.5	
Professional & Outside Services	-	-	-	-	
Travel In-State	-	-	-	-	
Travel Out-Of-State	4.2	10.0	-	10.0	
Food	-	-	-	-	
Aid To Organizations & Individuals	-	-	-	-	
Other Operating Expenditures	1.4	20.5	-	20.5	
Capital Outlay	-	-	-	-	
Capital Equipment	-	-	-	-	
Non-Capital Equipment	-	-	-	-	
Transfers-Out	-	-	-	-	
Expenditure Categories Total:	72.0	90.0	-	90.0	
General Fund Total:	72.0	90.0	-	90.0	
Fund: MA1010 Military Installation Fu	Ind				
Appropriated					
Personal Services	-	-	-	-	
Employee Related Expenditures	-	-	-	-	
Subtotal Personal Services and ERE	-	-	-	-	
Professional & Outside Services	-	-	-	-	
Travel In-State	-	-	-	-	
Travel Out-Of-State	-	-	-	-	
Food	-	-	-	-	
Aid To Organizations & Individuals	-	-	-	-	
Other Operating Expenditures	-	-	-	-	
Capital Outlay	-	-	-	-	

Agency:		Department of Emergency and Military Affairs				
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0	Administration				
Sub Program:	MAA-1-2	SLI Military Airport Pla	inning			
Fund:	MA1010	Military Installation Fu	nd			
Capital Equipmer	nt		-	-	-	-
Non-Capital Equipment			-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	ure Categories Total:		-	-	-
Non-Approp	iated					
Personal Services			-	-	-	-
Employee Related Expenditures			-	-	-	
Subtotal Personal Services and ERE			-	-	-	-
Professional & Outside Services			152.5	241.0	-	241.0
Travel In-State			-	-	-	-
Travel Out-Of-State			-	-	-	-
Food			-	-	-	-
Aid To Organizations & Individuals			-	-	-	-
Other Operating Expenditures			1.1	1.1	-	1.1
Capital Outlay			1.4	1,349.1	-	1,349.1
Capital Equipment Non-Capital Equipment			-	-	-	-
Transfers-Out	pment		-	-	-	-
	Expenditu	ire Categories Total:	155.0	1,591.2	-	1,591.2
Military Installation Fund Total:			155.0	1,591.2	-	1,591.2
Sub Program Total for Select Funds:			227.1	1,681.2		1,681.2

Agency: Department of Emergency and Military Affairs								
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request				
Program: MAA-2-0 Military Affairs								
Fund: AA1000 General Fund								
Appropriated								
Personal Services	1,100.9	2,007.4	-	2,007.4				
Employee Related Expenditures	363.0	261.6	-	261.6				
Subtotal Personal Services and ERE	1,463.9	2,269.0	-	2,269.0				
Professional & Outside Services	38.8	75.0	-	75.0				
Travel In-State	43.6	121.0	-	121.0				
Travel Out-Of-State	0.6	1.0	-	1.0				
Food	-	-	-	-				
Aid To Organizations & Individuals	669.3	1,000.0	-	1,000.0				
Other Operating Expenditures	1,603.8	2,006.8	-	2,006.8				
Capital Outlay	-	-	-	-				
Capital Equipment	17.5	-	-	-				
Non-Capital Equipment	27.9	-	-	-				
Transfers-Out	-	-	-	-				
Expenditure Categories Total:	3,865.5	5,472.8	-	5,472.8				
General Fund Total:	3,865.5	5,472.8	-	5,472.8				
Fund: MA2000 Federal Grants Fund								
Non-Appropriated								
Personal Services	10,873.3	9,812.5	-	9,812.5				
Employee Related Expenditures	4,250.4	4,250.4	-	4,250.4				
Subtotal Personal Services and ERE	15,123.8	14,062.9	-	14,062.9				
Professional & Outside Services	4,697.1	4,658.0	-	4,658.0				
Travel In-State	543.8	543.8	-	543.8				
Travel Out-Of-State	68.1	68.1	-	68.1				
Food	-	-	-	-				
Aid To Organizations & Individuals	-	-	-	-				

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30,102.8

3,125.1

302.7 300.3

30,102.8

3,125.1

302.7

300.3

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Other Operating Expenditures

Capital Outlay

**Capital Equipment** 

Non-Capital Equipment

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29,251.3

3,125.1

295.5

309.9

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Transfers-Out Expen	00 Federal Grants Fund				
Expen					
		656.4	641.6	-	641.6
Fee	diture Categories Total:	54,070.9	53,805.3	-	53,805.3
	leral Grants Fund Total:	54,070.9	53,805.3	-	53,805.3
Fund: MA21	06 Camp Navajo Fund				
Non-Appropriated					
Personal Services		4,562.5	5,140.1	-	5,140.1
Employee Related Expen	ditures	1,806.4	2,161.6	-	2,161.6
Subtotal Personal Servi	ces and ERE	6,368.9	7,301.7	-	7,301.7
Professional & Outside S	ervices	970.6	975.0	-	975.0
Travel In-State		715.6	117.0	-	117.0
Travel Out-Of-State		56.8	-	-	-
Food		0.3	-	-	-
Aid To Organizations & Ir	ndividuals	-	-	-	-
Other Operating Expendit	tures	3,865.5	4,735.0	-	4,735.0
Capital Outlay		-	-	-	-
Capital Equipment		704.5	815.0	-	815.0
Non-Capital Equipment		14.9	570.0	-	570.0
Transfers-Out		161.4	-	-	-
Expen	diture Categories Total:	12,858.5	14,513.7	-	14,513.7
с	amp Navajo Fund Total:	12,858.5	14,513.7	•	14,513.7
Fund: MA212	24 National Guard Moral	e, Welfare and Ro	ecreation Fund		

Employee Related Expenditures -**Subtotal Personal Services and ERE** ---Professional & Outside Services \_ -\_ Travel In-State \_ -\_

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FY 2025

Plan

Expenditure

FY 2026

**Funding Issue** 

FY 2026

**Total Request** 

 Agency:
 Department of Emergency and Military Affairs

 FY 2024
 Expense

 Actuals
 Program:

Program. MAA-2-0	Williary Allairs				
Fund: MA2124	National Guard Morale,	Welfare and Recr	eation Fund		
Travel Out-Of-State		-	-	-	-
Food		26.6	-	-	-
Aid To Organizations & Individ	duals	-	-	-	-
Other Operating Expenditures	3	41.8	335.0	-	335.0
Capital Outlay		-	-	-	-
Capital Equipment		8.1	10.0	-	10.0
Non-Capital Equipment		3.1	15.0	-	15.0
Transfers-Out		-	-	-	-
Expenditu	re Categories Total:	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund Total:		79.5	360.0	-	360.0

#### Fund: MA2140

40 National Guard Fund

Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	•
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	70.8	400.0	-	400.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	70.8	400.0	-	400.0
National Guard Fund Total:	70.8	400.0	-	400.0

Agency: Department of Emerge	ency and Military	/ Affairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2416 State Armory Property	' Fund			
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	28.5	22.0	-	22.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	28.5	22.0	-	22.0
State Armory Property Fund Total:	28.5	22.0	-	22.0
Fund: MA2500 IGA and ISA Fund				
Non-Appropriated				
Personal Services	325.9	-	-	-
Employee Related Expenditures	9.7	-	-	-
Subtotal Personal Services and ERE	335.6			<b>_</b>
Professional & Outside Services	-	-	-	
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	23.0	26.0	-	26.0
Capital Outlay	-	-	-	-
Capital Equipment	72.5	46.7	-	46.7
Non-Capital Equipment	10.2	10.4	-	10.4

Agency: Department of Emergency and Military Affairs							
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program:	MAA-2-0	Military Affairs					
Fund:	MA2500	IGA and ISA Fund					
Transfers-Out			67.1	-	-	-	
	Exponditu	re Categories Total:	508.4	83.1		83.1	
	Experiance	ne calegones rolai.	506.4	03.1		65.1	
	IGA	and ISA Fund Total:	508.4	83.1		83.1	
Fund:	MA2606	Anti-Human Traffic	king Grant Fund				
Appropriated							
Personal Services			_	_	_	_	
Employee Related		res	-	-	-	-	
Subtotal Persona							
Professional & Ou							
Travel In-State			-	-	-	-	
Travel Out-Of-Sta	te		-	-	-	-	
Food			-	-	-	-	
Aid To Organizatio	ons & Indivi	duals	-	-	-	-	
Other Operating E			-	-	-	-	
Capital Outlay			-	-	-	-	
Capital Equipmen	t		-	-	-	-	
Non-Capital Equip			-	-	-	-	
Transfers-Out			-	-	-	-	
	Expenditu	re Categories Total:		-	-	-	
Non-Appropri	ated						
Personal Services			-	-	-	-	
Employee Related		res	-	-	-	-	
Subtotal Persona							
Professional & Ou			-	-	-	-	
Travel In-State			-	-	-	-	
Travel Out-Of-Sta	te		-	-	-	-	
Food			-	-	-	-	
Aid To Organizatio	ons & Indivi	duals	242.4	-	-	-	

Agency:

Department of Emergency and Military Affairs

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-2-0	Military Affairs				
Fund:	MA2606	Anti-Human Trafficking	g Grant Fund			
Other Operatin	ng Expenditures	6	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipm	nent		-	-	-	-
Non-Capital Ec	quipment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	242.4	-	-	-
Anti-Hu	man Traffickir	ng Grant Fund Total:	242.4	-	-	-

Fund: MA2619 National Guard Cyber R	esponse Revolvin	g Fund		
Non-Appropriated				
Personal Services	6.4	-	-	-
Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
Professional & Outside Services	-	-	-	-
Travel In-State	0.5	0.5	-	0.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	7.3	0.9	-	0.9
National Guard Cyber Response Revolving Fund Total:	7.3	0.9	-	0.9

Appropriated

Agency:

#### Department of Emergency and Military Affairs

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-2-0	Military Affairs				
Fund:	MA2655	Border Security Fund				
Personal Servic	es		6,672.1	1,354.0	-	1,354.0
Employee Relat	ed Expenditu	res	-	-	-	-
Subtotal Perso	nal Services	and ERE	6,672.1	1,354.0	-	1,354.0
Professional & 0	Outside Servie	ces	-	-	-	-
Travel In-State			-	-	-	-
Travel Out-Of-S	tate		-	-	-	-
Food			-	-	-	-
Aid To Organiza	ations & Indivi	duals	-	-	-	-
Other Operating	Expenditure	S	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipme	ent		-	-	-	-
Non-Capital Equ			-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	ire Categories Total:	6,672.1	1,354.0	-	1,354.0
Non-Approp	oriated					
Personal Servic	es		-	-	-	-
Employee Relat	ed Expenditu	res	416.0	101.8	-	101.8
Subtotal Perso	nal Services	and ERE	416.0	101.8	-	101.8
Professional & 0	Outside Servi	ces	10,064.6	-	-	-
Travel In-State			2,480.1	237.5	-	237.5
Travel Out-Of-S	tate		-	-	-	-
Food			-	-	-	-
Aid To Organiza	ations & Indivi	duals	22,038.0	27,785.6	-	27,785.6
Other Operating	g Expenditure	S	195.7	4.6	-	4.6
Capital Outlay			-	-	-	-
Capital Equipme	ent		-	-	-	-
Non-Capital Equ			-	-	-	-
Transfers-Out			(5,354.9)	(27,677.2)	-	(27,677.2)
	Expenditu	ire Categories Total:	29,839.5	452.3	-	452.3
	Dandan	Security Fund Total:	36,511.7	1,806.3		1,806.3

Agency: Department of Emergency and Military Affairs								
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program:	MAA-2-0	Military Affairs						
Pr	ogram To	tal for Select Funds:	108,243.4	76,464.1	-	76,464.1		
Sub Program: I	MAA-2-1	Army National Guard						
Fund:	AA1000	General Fund						
Appropriated								
Personal Services			475.3	1,172.4	-	1,172.4		
Employee Related	Expenditu	res	105.4	179.4	_	179.4		
Subtotal Persona	-		580.7	1,351.8	-	1,351.8		
Professional & Out	side Servio	ces	15.1	50.0		50.0		
Travel In-State			43.5	120.0	-	120.0		
Travel Out-Of-State	e		-	-	-	-		
Food			-	-	-	-		
Aid To Organizatio	ns & Indivi	duals	200.0	-	-	-		
Other Operating Ex	xpenditures	3	1,051.9	610.7	-	610.7		
Capital Outlay			-	-	-	-		
Capital Equipment			16.7	-	-	-		
Non-Capital Equip			27.9	-	-	-		
Transfers-Out			-	-	-	-		
	Expenditu	re Categories Total:	1,935.8	2,132.5	-	2,132.5		
		General Fund Total:	1,935.8	2,132.5	-	2,132.5		
	MA2000	Federal Grants Fund						
Non-Appropria	ated							
Personal Services			7,717.0	6,491.1	-	6,491.1		
Employee Related	•		3,012.9	3,012.9	-	3,012.9		
Subtotal Persona			10,729.9	9,504.0	-	9,504.0		
Professional & Out	side Servic	ces	4,660.1	4,621.0	-	4,621.0		
Travel In-State			543.8	543.8	-	543.8		
Travel Out-Of-State	e		57.3	57.3	-	57.3		
Food			-	-	-	-		
Aid To Organizatio	ns & Indivi	duals	-	-	-	-		

**Department of Emergency and Military Affairs** 

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-2-0	Military Affairs				
Sub Program:	MAA-2-1	Army National Guard				
Fund:	MA2000	Federal Grants Fund				
Other Operating	Expenditure	S	23,319.5	19,372.9	-	19,372.9
Capital Outlay			3,125.1	3,125.1	-	3,125.1
Capital Equipme	nt		295.5	302.7	-	302.7
Non-Capital Equ	ipment		309.9	300.3	-	300.3
Transfers-Out			542.6	527.8	-	527.8
	Expenditu	ire Categories Total:	43,583.8	38,354.9	-	38,354.9
	Federa	I Grants Fund Total:	43,583.8	38,354.9		38,354.9
Fund:	MA2106	Camp Navajo Fund				
Non-Approp						
Personal Service			4,562.5	5,140.1	-	5,140.1
Employee Relate		res	1,806.4	2,161.6	_	2,161.6
Subtotal Persor			6,368.9	7,301.7	-	7,301.7
Professional & O			970.6	975.0		975.0
Travel In-State			715.6	117.0	-	117.0
Travel Out-Of-St	ate		56.8	-	-	-
Food			0.3	-	-	-
Aid To Organizat	tions & Indivi	duals	-	-	-	-
Other Operating	Expenditures	S	3,865.5	4,735.0	-	4,735.0
Capital Outlay			-	-	-	-
Capital Equipme	nt		704.5	815.0	-	815.0
Non-Capital Equ	ipment		14.9	570.0	-	570.0
Transfers-Out			161.4	-	-	-
	Expenditu	ire Categories Total:	12,858.5	14,513.7		14,513.7

Fund:

Agency:

MA2124 National Guard Morale, Welfare and Recreation Fund

Date Printed:

Agency: Department of Emergency and Military Affairs								
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: M	AA-2-0	Military Affairs						
Sub Program: M	AA-2-1	Army National Guard						
Fund: M	A2124	National Guard Morale	, Welfare and Re	ecreation Fund				
Non-Appropriat	ed		_	_	_	_		
Employee Related E	xpenditure	es	-	-	-	-		
Subtotal Personal S	-			-	-	-		
Professional & Outsi				-				
Travel In-State			-	-	-	-		
Travel Out-Of-State			-	-	-	-		
Food			26.6	-	-	-		
Aid To Organizations	s & Individ	uals	-	-	-	-		
Other Operating Exp	enditures		41.8	335.0	-	335.0		
Capital Outlay			-	-	-	-		
Capital Equipment			8.1	10.0	-	10.0		
Non-Capital Equipme	ent		3.1	15.0	-	15.0		
Transfers-Out			-	-	-	-		
E	xpenditur	e Categories Total:	79.5	360.0	-	360.0		
Nationa		Morale, Welfare and reation Fund Total:	79.5	360.0		360.0		
Fund: M	A2140	National Guard Fund						
Non-Appropriat	ed							
Personal Services			-	-	-	-		
Employee Related E	xpenditure	es	-	-	-			
Subtotal Personal S	Services a	and ERE	-	-	-	-		
Professional & Outsi	de Service	es	-	-	-	-		
Travel In-State			-	-	-	-		
Travel Out-Of-State			-	-	-	-		
Food			-	-	-	-		
Aid To Organizations	s & Individ	uals	-	-	-	-		
Other Operating Exp	enditures		70.8	400.0	-	400.0		
Capital Outlay			-	-	-	-		

**Department of Emergency and Military Affairs** 

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-2-0	Military Affairs				
Sub Program:	MAA-2-1	Army National Guard				
Fund:	MA2140	National Guard Fund				
Capital Equipment	t		-	-	-	-
Non-Capital Equip	ment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	70.8	400.0	-	400.0
	Nationa	al Guard Fund Total:	70.8	400.0	<u> </u>	400.0
Fund:	MA2416	State Armory Property I	Fund			
Non-Appropri	ated					
Personal Services			-	-	-	-
Employee Related	I Expenditu	res	-	-	-	-
Subtotal Persona	al Services	and ERE	-	-	-	-
Professional & Ou	tside Servio	ces	-	-	-	-
Travel In-State			-	-	-	-
Travel Out-Of-Stat	te		-	-	-	-
Food			-	-	-	-
Aid To Organizatio	ons & Indivi	duals	-	-	-	-
Other Operating E	xpenditures	6	-	-	-	-
Capital Outlay			28.5	22.0	-	22.0
Capital Equipment	t		-	-	-	-
Non-Capital Equip	ment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	28.5	22.0	-	22.0
Stat	e Armory F	Property Fund Total:	28.5	22.0	<u> </u>	22.0
Fund:	MA2500	IGA and ISA Fund				
Non-Appropri	ated					
Personal Services			325.9	-	-	-
Date Printed:	9/9/2024 2:0		PBU Individual		dollars are presented in	

Agency:

Agency:	Department of Emerge	ency and Military			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-	2-0 Military Affairs				
Sub Program: MAA-	2-1 Army National Guard				
Fund: MA25	00 IGA and ISA Fund				
Employee Related Exper	nditures	9.7	-	-	-
Subtotal Personal Serv	ices and ERE	335.6	-	-	-
Professional & Outside S	Services	-	-	-	-
Travel In-State		-	-	-	-
Travel Out-Of-State		-	-	-	-
Food		-	-	-	-
Aid To Organizations & I	ndividuals	-	-	-	-
Other Operating Expend	itures	23.0	26.0	-	26.0
Capital Outlay		-	-	-	-
Capital Equipment		72.5	46.7	-	46.7
Non-Capital Equipment		10.2	10.4	-	10.4
Transfers-Out		67.1	-	-	-
Exper	nditure Categories Total:	508.4	83.1	-	83.1
	IGA and ISA Fund Total:	508.4	83.1		83.1
Sub Program	n Total for Select Funds:	59,065.3	55,866.2		55,866.2
Sub Program: MAA-	2-2 Air National Guard				
Appropriated					
Personal Services		-	-	-	-
Employee Related Exper		-	2.2	-	2.2
Subtotal Personal Serv			2.2	-	2.2
Professional & Outside S	DEIVICES	-	-	-	-
Travel In-State		-	-	-	-
Travel Out-Of-State		-	-	-	-
Food		-	-	-	-
Aid To Organizations & I	ndividuals	-	-	-	-

Other Operating Expenditures

1.4

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**Department of Emergency and Military Affairs** 

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Fund: AA1000 General Fund				
Capital Outlay	-	-	-	-
Capital Equipment	0.7	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2.1	4.4	-	4.4
General Fund Total:	2.1	4.4		4.4
Fund: MA2000 Federal Grants Fund				
Non-Appropriated				
Personal Services	3,156.4	3,321.4	-	3,321.4
Employee Related Expenditures	1,237.5	1,237.5	-	1,237.5
Subtotal Personal Services and ERE	4,393.9	4,558.9	-	4,558.9
Professional & Outside Services	37.0	37.0	-	37.0
Travel In-State	-	-	-	-
Travel Out-Of-State	10.8	10.8	-	10.8
Food	-	-	-	-
1000				
Aid To Organizations & Individuals	-	-	-	-
	- 5,931.8	- 10,729.9	-	- 10,729.9
Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay	- 5,931.8 -	- 10,729.9 -	- - -	- 10,729.9 -
Aid To Organizations & Individuals Other Operating Expenditures	- 5,931.8 - -	- 10,729.9 - -	- - -	- 10,729.9 - -
Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay	- 5,931.8 - - -	- 10,729.9 - -	- - - -	- 10,729.9 - -
Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay Capital Equipment	- 5,931.8 - - - 113.8	- 10,729.9 - - - 113.8	- - - -	- 10,729.9 - - 113.8

 Expenditure Categories Total:
 10,487.1
 15,450.4
 15,450.4

 Federal Grants Fund Total:
 10,487.1
 15,450.4
 15,450.4

 Sub Program Total for Select Funds:
 10,489.2
 15,454.8
 15,454.8

#### Sub Program: MAA-2-3 SLI National Guard Matching Funds

Agency:

Agency:		Department of Emerge	ency and Military	Affairs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: M	AA-2-0	Military Affairs				
Sub Program: M	AA-2-3	SLI National Guard Ma	tching Funds			
Fund: A	A1000	General Fund				
Appropriated						
Personal Services			188.8	210.0	-	210.0
Employee Related E	Expenditur	es	75.4	80.0	-	80.0
Subtotal Personal S	Services	and ERE	264.2	290.0	-	290.0
Professional & Outsi	ide Servic	es	23.7	25.0	-	25.0
Travel In-State			0.1	1.0	-	1.0
Travel Out-Of-State			0.6	1.0	-	1.0
Food			-	-	-	-
Aid To Organizations	s & Individ	luals	-	-	-	-
Other Operating Exp	penditures		550.5	1,393.9	-	1,393.9
Capital Outlay			-	-	-	-
Capital Equipment			-	-	-	-
Non-Capital Equipme	ent		-	-	-	-
Transfers-Out			-	-	-	-
E	xpenditu	re Categories Total:	839.2	1,710.9	-	1,710.9
		General Fund Total:	839.2	1,710.9	-	1,710.9
Sub Pro	gram Tot	al for Select Funds:	839.2	1,710.9		1,710.9
Sub Program: M	۸۵_2_۸	SLI National Guard Tu	ition Reimburse	ment		
Fund: A/	A1000	General Fund				
Appropriated						
Personal Services			-	-	-	-
Employee Related E	Expenditur	es		-		
Subtotal Personal S	Services	and ERE	-	-	-	-
Professional & Outsi	ide Servic	es	-	-	-	-

Travel In-State

Travel Out-Of-State

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Agency: Department of Emerg			ency and Military	Affairs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-2-0	Military Affairs				
Sub Program:	MAA-2-4	SLI National Guard Tu	ition Reimburse	ment		
Fund:	AA1000	General Fund				
Food			-	-	-	-
Aid To Organizat	ions & Indivi	duals	469.3	1,000.0	-	1,000.0
Other Operating	Expenditures	S	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipmer	nt		-	-	-	-
Non-Capital Equi	pment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	469.3	1,000.0	-	1,000.0
		General Fund Total:	469.3	1,000.0	<u> </u>	1,000.0
Sub I	Program To	tal for Select Funds:	469.3	1,000.0		1,000.0

#### Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Fund:

MA2619

# National Guard Cyber Response Revolving Fund

6.4	-	-	-
0.4	0.4	-	0.4
6.8	0.4	-	0.4
-	-	-	-
0.5	0.5	-	0.5
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	0.4 6.8	0.4     0.4       6.8     0.4	0.4     0.4     -       6.8     0.4     -

Agency:		Department of Emergency and Military Affairs						
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: N	/IAA-2-0	Military Affairs						
Sub Program: N	/IAA-2-5	SLI National Guard Cy	ber Response R	evolving Fund De	eposit			
Fund: N	/IA2619	National Guard Cyber	Response Revo	lving Fund				
E	Expenditu	re Categories Total:	7.3	0.9	-	0.9		
National Guar	rd Cyber I	Response Revolving Fund Total:	7.3	0.9		0.9		
Sub Pro	ogram To	tal for Select Funds:	7.3	0.9		0.9		
Sub Program: N	IAA-2-7	SLI Border Security Fu	Ind Deposit					
Fund: N	IA2655	Border Security Fund						
Appropriated								
Personal Services			83.2	-	-	-		
Employee Related	Expenditu	res	-	-	-	-		
Subtotal Personal	Services	and ERE	83.2	-	-	-		
Professional & Outs	side Servio	ces	-	-	-	-		
Travel In-State			-	-	-	-		
Travel Out-Of-State	e		-	-	-	-		
Food			-	-	-	-		
Aid To Organizatior	ns & Indivi	duals	-	-	-	-		
Other Operating Ex	penditure	S	-	-	-	-		
Capital Outlay			-	-	-	-		
Capital Equipment			-	-	-	-		
Non-Capital Equipn	nent		-	-	-	-		
Transfers-Out			-	-	-	-		
I	Expenditu	re Categories Total:	83.2	-	-	-		
Non-Appropria	ited							
Personal Services			-	-	-	-		
Employee Related	Expenditu	res	9.5	-	-	-		
Subtotal Personal	-		9.5		-			
Professional & Outs								

0 Military Affairs 7 SLI Border Security Fu	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
7 SLI Border Security Fu	und Deposit			
•	ind Deposit			
	and Bopoon			
5 Border Security Fund				
	1,303.9	-	-	-
	-	-	-	-
	-	-	-	-
lividuals	1,045.4	1,371.3	-	1,371.3
res	155.7	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
iture Categories Total:	2,514.5	1,371.3	-	1,371.3
er Security Fund Total:	2,597.7	1,371.3	-	1,371.3
Total for Select Funds:	2,597.7	1,371.3	-	1,371.3
	dividuals ures diture Categories Total: er Security Fund Total: Total for Select Funds:	ures       155.7         -       -	ures       155.7       -         -       -       - <td>ures       155.7       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         er Security Fund Total:       2,597.7       1,371.3       -</td>	ures       155.7       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         er Security Fund Total:       2,597.7       1,371.3       -

propriated			
onal Services	-	-	-
loyee Related Expenditures	-	-	-
otal Personal Services and ERE		-	-
ssional & Outside Services	-	_	-
el In-State	-	-	-
l Out-Of-State	-	-	-
	-	-	-
Organizations & Individuals	-	-	-
Operating Expenditures	-	-	-
al Outlay	-	-	-
al Equipment	-	-	-
Capital Equipment	-	-	-

Agency: Department	of Emergency and Military	y Affairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affa	airs			
Sub Program: MAA-2-8 SLI Border	Security Fund Allocations			
Fund: MA2606 Anti-Humar	Trafficking Grant Fund			
Transfers-Out	<u> </u>	-	_	-
Expenditure Categories	Total:	-	-	
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	242.4	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories	Total: 242.4	-	-	-
Anti-Human Trafficking Grant Fund	Total: 242.4	-	-	-
[				
Fund: MA2655 Border Sec	urity Fund			
Appropriated				
Personal Services	6,589.0	1,354.0	-	1,354.0
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	6,589.0	1,354.0	-	1,354.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-

Agency: Department of Emerg	Department of Emergency and Military Affairs						
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Program: MAA-2-0 Military Affairs							
Sub Program: MAA-2-8 SLI Border Security F	und Allocations						
Fund: MA2655 Border Security Fund							
Aid To Organizations & Individuals	-	-	-	-			
Other Operating Expenditures	-	-	-	-			
Capital Outlay	-	-	-	-			
Capital Equipment	-	-	-	-			
Non-Capital Equipment	-	-	-	-			
Transfers-Out	-	-	-	-			
Expenditure Categories Total:	6,589.0	1,354.0	-	1,354.0			
Non-Appropriated							
Personal Services	-	-	-	-			
Employee Related Expenditures	406.6	101.8	-	101.8			
Subtotal Personal Services and ERE	406.6	101.8	-	101.8			
Professional & Outside Services	10,064.6	-	-	-			
Travel In-State	1,176.2	237.5	-	237.5			
Travel Out-Of-State	-	-	-	-			
Food	-	-	-	-			
Aid To Organizations & Individuals	20,992.6	26,414.3	-	26,414.3			
Other Operating Expenditures	39.9	4.6	-	4.6			
Capital Outlay	-	-	-	-			
Capital Equipment	-	-	-	-			
Non-Capital Equipment	-	-	-	-			
Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)			
Expenditure Categories Total:	27,325.0	(919.0)	-	(919.0)			
Border Security Fund Total:	33,914.0	435.0	-	435.0			
Sub Program Total for Select Funds:	34,156.4	435.0		435.0			

#### Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Fund:	AA1000	General Fund		

Agency: Depa	Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: MAA-2-0 Milita	ry Affairs						
Sub Program: MAA-2-9 SLI F	ederal Governme	nt Matching Rep	ayment				
Fund: AA1000 Gene	ral Fund						
Appropriated							
Personal Services		436.8	625.0	-	625.0		
Employee Related Expenditures		182.3	-	-	-		
Subtotal Personal Services and EF	RE	619.1	625.0	-	625.0		
Professional & Outside Services		-	-	-	-		
Travel In-State		-	-	-	-		
Travel Out-Of-State		-	-	-	-		
Food		-	-	-	-		
Aid To Organizations & Individuals		-	-	-	-		
Other Operating Expenditures		-	-	-	-		
Capital Outlay		-	-	-	-		
Capital Equipment		-	-	-	-		
Non-Capital Equipment		-	-	-	-		
Transfers-Out		-	-	-	-		
Expenditure Cate	egories Total:	619.1	625.0	-	625.0		
Genera	Il Fund Total:	619.1	625.0	<u> </u>	625.0		
Sub Program Total for S	Select Funds:	619.1	625.0		625.0		

**Department of Emergency and Military Affairs** 

Agency:

FY 2025 **FY 2024** FY 2026 **FY 2026 Expenditure** Actuals **Funding Issue Total Request** Plan **Program:** MAA-3-0 **Emergency Management** Fund: AA1000 **General Fund** Appropriated Personal Services 1.534.2 1,725.2 1,725.2 **Employee Related Expenditures** 501.2 566.0 566.0 Subtotal Personal Services and ERE 2.035.3 2.291.2 2.291.2 -**Professional & Outside Services** 17.3 33.1 17.3 **Travel In-State** 36.6 36.6 2.8 Travel Out-Of-State 3.6 3.6 3.6 Food 2.9 3.0 3.0 Aid To Organizations & Individuals \_ Other Operating Expenditures 419.0 228.7 228.7 **Capital Outlay Capital Equipment** Non-Capital Equipment 4.4 4.3 4.3 Transfers-Out 4,317.9 4.346.2 4,346.2 **Expenditure Categories Total:** 6.819.1 6,930.9 6,930.9 -**General Fund Total:** 6,819.1 6,930.9 -6,930.9

#### Fund: **MA2000 Federal Grants Fund Non-Appropriated Personal Services** 1,322.1 1,422.1 1,422.1 525.1 489.3 489.3 **Employee Related Expenditures Subtotal Personal Services and ERE** 1,847.2 1,911.4 1,911.4 -Professional & Outside Services 546.4 13.6 13.6 Travel In-State (51.9) Travel Out-Of-State 45.8 33.8 33.8 Food (41.9)Aid To Organizations & Individuals 5,478.9 30,874.8 30,874.8 Other Operating Expenditures 819.3 325.7 325.7 **Capital Outlay Capital Equipment** \_ 67.2 Non-Capital Equipment Date Printed: 9/9/2024 2:01:04 PM **PBU** Individual All dollars are presented in thousands (not FTE)

Agency:		Department of Emerge	ncy and Military	Affairs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0	Emergency Manageme	ent			
Fund:	MA2000	Federal Grants Fund				
Transfers-Out			500.9	26,764.3	-	26,764.3
	Expenditu	re Categories Total:	9,211.9	59,923.6		59,923.6
	Federa	I Grants Fund Total:	9,211.9	59,923.6		59,923.6
Fund:	MA2138	Nuclear Emergency Ma	anagement Fund	ł		
Appropriated						
Personal Services			645.1	669.3	-	669.3
Employee Related	Expenditu	res	-	-	-	-
Subtotal Personal	I Services	and ERE	645.1	669.3		669.3
Professional & Out	side Servic	ces	-	-	-	-
Travel In-State			-	-	-	-
Travel Out-Of-State	е		-	-	-	-
Food			-	-	-	-
Aid To Organizatio	ns & Indivi	duals	-	-	-	-
Other Operating Ex	xpenditures	3	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipment			-	-	-	-
Non-Capital Equipr	ment		-	-	-	-
Transfers-Out			-	-	-	-
	Expenditu	re Categories Total:	645.1	669.3	-	669.3
Non-Appropria	ated					
Personal Services			-	-	-	-
Employee Related	Expenditu	res	172.8	140.0	-	140.0
Subtotal Personal	I Services	and ERE	172.8	140.0	-	140.0
Professional & Out	side Servic	ces	3.0	3.0	-	3.0
Travel In-State			4.3	4.5	-	4.5
Travel Out-Of-State	e		3.9	5.0	-	5.0
Food			5.9	-	-	-
Aid To Organizatio	ns & Indivi	duals	952.8	990.4	-	990.4

Agency:

#### Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Manageme	ent			
Fund: MA2138 Nuclear Emergency M	anagement Fund	ł		
Other Operating Expenditures	162.2	269.6	-	269.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7
Nuclear Emergency Management Fund Total:	2,079.8	2,176.0		2,176.0
Fund: MA2500 IGA and ISA Fund				
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	96.7	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	96.7	-		
IGA and ISA Fund Total:	96.7	-	-	-
Program Total for Select Funds:	18,207.5	69,030.5		69,030.5

#### Sub Program: MAA-3-1 Mitigation and Preparedness

Agency: Department of Emergency and Military Affairs							
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2020 Total Reques	
Program: M	AA-3-0 E	mergency Manageme	ent				
Sub Program: M	AA-3-1 N	litigation and Prepare	edness				
Fund: A/	A1000 G	eneral Fund					
Appropriated							
Personal Services		_	512.4	552.5	-	552.5	
Employee Related E	xpenditures	;	163.2	165.0	-	165.0	
Subtotal Personal S	Services ar	d ERE	675.6	717.5	-	717.	
Professional & Outsi	ide Services		17.3	17.3	-	17.3	
Travel In-State			-	25.0	-	25.0	
Travel Out-Of-State			-	-	-		
Food			2.9	3.0	-	3.	
Aid To Organizations	s & Individu	als	-	-	-		
Other Operating Exp	oenditures		55.0	50.0	-	50.	
Capital Outlay			-	-	-		
Capital Equipment			-	-	-		
Non-Capital Equipme	ent		0.3	0.3	-	0.	
Transfers-Out			109.1	110.0	-	110.0	
E	xpenditure	Categories Total:	860.3	923.1	-	923.	
	Ge	eneral Fund Total:	860.3	923.1		923.	
Fund: M	A2000 F	ederal Grants Fund					
Non-Appropriat	ed						
Personal Services			1,404.6	1,360.1	-	1,360.	
Employee Related E	xpenditures	i	475.9	474.4	-	474.4	
Subtotal Personal S	Services ar	d ERE	1,880.5	1,834.5	-	1,834.	
Professional & Outsi	ide Services		440.5	13.6	-	13.	
Travel In-State			61.2	-	-		
Travel Out-Of-State			45.6	33.8	-	33.	
Food			4.1	-	-		
Aid To Organizations	s & Individu	als	4,066.3	21,973.4	-	21,973.	
Other Operating Exp	oenditures		823.6	325.7	-	325.	
Capital Outlay			-	-	-		

**Department of Emergency and Military Affairs** 

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Mar	nagement			
Sub Program: MAA-3-1 Mitigation and F	Preparedness			
Fund: MA2000 Federal Grants	Fund			
Capital Equipment	-	-	-	
Non-Capital Equipment	67.2	-	-	
Transfers-Out	383.1	1,064.0	-	1,064.0
Expenditure Categories Tota	l: 7,772.1	25,245.0	-	25,245.0
Federal Grants Fund Tota	l: 7,772.1	25,245.0		25,245.0
Sub Program Total for Select Funds	s: 8,632.3	26,168.1		
Fund: MA2000 Federal Grants Non-Appropriated	Fund			
Personal Services	(82.5)	62.0	_	
				62.0
Employee Related Expenditures	49.2	14.9	-	
	<u> </u>	14.9 <b>76.9</b>		14.9
Subtotal Personal Services and ERE			- - -	14.9
Subtotal Personal Services and ERE Professional & Outside Services	(33.3)			14.9
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State	(33.3) 105.9		- - - - -	14.9
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State	(33.3) 105.9 (113.1)		 	14.9
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State Food	(33.3) 105.9 (113.1) 0.2			14.9 76.9 - -
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State Food Aid To Organizations & Individuals	(33.3) 105.9 (113.1) 0.2 (46.0)	76.9 - - -	- - - - - - - - - -	14.9 76.9 - -
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State Food Aid To Organizations & Individuals Other Operating Expenditures	(33.3) 105.9 (113.1) 0.2 (46.0) 1,412.5	76.9 - - -		14.9 76.9 - -
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State Food Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay Capital Equipment	(33.3) 105.9 (113.1) 0.2 (46.0) 1,412.5	76.9 - - -	- - - - - - - - - - - - - - -	14.9 76.9 - -
Subtotal Personal Services and ERE Professional & Outside Services Travel In-State Travel Out-Of-State Food Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay Capital Equipment Non-Capital Equipment	(33.3) 105.9 (113.1) 0.2 (46.0) 1,412.5 (4.3) -	76.9 - - -	- - - - - - - - - - - - - - -	62.0 14.9 - - - - - 8,901.4 - - - - - - - - - - - - - - - - - - -
Employee Related Expenditures <b>Subtotal Personal Services and ERE</b> Professional & Outside Services Travel In-State Travel Out-Of-State Food Aid To Organizations & Individuals Other Operating Expenditures Capital Outlay Capital Equipment Non-Capital Equipment Transfers-Out	(33.3) 105.9 (113.1) 0.2 (46.0) 1,412.5	76.9 - - -	- - - - - - - - - - - - - - - - -	14.9 76.9 - -

Federal Grants Fund Total:1,439.834,678.6-

Agency:

34,678.6

Agency: Department of Emergency and Military Affairs						
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: N	IAA-3-0	Emergency Manageme	ent			
Sub Program: N	IAA-3-2	Response and Recove	ry			
Fund: N	IA2500	IGA and ISA Fund				
Non-Appropria	ted					
Personal Services		_	-	-	-	-
Employee Related I	Expenditur	res	-	-	-	-
Subtotal Personal			-	-	-	-
Professional & Outs	side Servic	es	-	-	-	
Travel In-State			-	-	-	-
Travel Out-Of-State	•		-	-	-	-
Food			-	-	-	-
Aid To Organization	ns & Individ	duals	96.7	-	-	-
Other Operating Ex	penditures	3	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipment			-	-	-	-
Non-Capital Equipm	nent		-	-	-	-
Transfers-Out			-	-	-	-
E	Expenditu	re Categories Total:	96.7	-	-	-
	IGA	and ISA Fund Total:	96.7	-	-	-
Sub Pro	ogram Tot	al for Select Funds:	1,536.5	34,678.6		34,678.6
Cub Drowney M		SLI Nuclear Emergenc				
Fund: N	IA2138	Nuclear Emergency Ma	anagement Fund	2		
Appropriated						
Personal Services			645.1	669.3	-	669.3
Employee Related I	Expenditu	es	-	-	-	-
Subtotal Personal	Services	and ERE	645.1	669.3	-	669.3
Professional & Outs	side Servio	ces	-	-	-	-

Travel Out-Of-State

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Agency:	Department of Emergency and Military Affairs					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-3-	0 Emergency Manageme	ent				
Sub Program: MAA-3-	4 SLI Nuclear Emergenc	y Management I	Program			
Fund: MA2138	Nuclear Emergency Ma	anagement Fund	ł			
Food		-	-	-	-	
Aid To Organizations & Ind	ividuals	-	-	-	-	
Other Operating Expenditu	res	-	-	-	-	
Capital Outlay		-	-	-	-	
Capital Equipment		-	-	-	-	
Non-Capital Equipment		-	-	-	-	
Transfers-Out		-	-	-	-	
Expend	iture Categories Total:	645.1	669.3	-	669.3	
Non-Appropriated						
Personal Services		-	-	-	-	
Employee Related Expend	tures	172.8	140.0	-	140.0	
Subtotal Personal Servic	es and ERE	172.8	140.0	-	140.0	
Professional & Outside Ser	vices	3.0	3.0	-	3.0	
Travel In-State		4.3	4.5	-	4.5	
Travel Out-Of-State		3.9	5.0	-	5.0	
Food		5.9	-	-	-	
Aid To Organizations & Ind	ividuals	952.8	990.4	-	990.4	
Other Operating Expenditu	res	162.2	269.6	-	269.6	
Capital Outlay		-	-	-	-	
Capital Equipment		-	-	-	-	
Non-Capital Equipment		0.6	1.0	-	1.0	
Transfers-Out		129.2	93.2	-	93.2	
Expend	ture Categories Total:	1,434.7	1,506.7	-	1,506.7	
Nuclear Emerge	ncy Management Fund Total:	2,079.8	2,176.0		2,176.0	
Sub Program	Total for Select Funds:	2,079.8	2,176.0	-	2,176.0	

#### Sub Program: MAA-3-5 SLI Governor's Emergency Funds

Agency:		Department of Emerge	nov and Militan			
Agency:		Department of Emerge	ency and wintary			
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0	Emergency Managem	ent			
Sub Program:	MAA-3-5	SLI Governor's Emerg	jency Funds			
Fund:	AA1000	General Fund				
Appropriated	ł					
Personal Service			-	-	-	-
Employee Relate	ed Expenditu	res	-	-	-	-
Subtotal Person	-			-	-	-
Professional & O	utside Servio	ces	-	-	-	-
Travel In-State			-	-	-	-
Travel Out-Of-Sta	ate		-	-	-	-
Food			-	-	-	-
Aid To Organizat	ions & Indivi	duals	-	-	-	-
Other Operating	Expenditure	S	-	-	-	-
Capital Outlay			-	-	-	-
Capital Equipment	nt		-	-	-	-
Non-Capital Equi	ipment		-	-	-	-
Transfers-Out			4,000.0	4,000.0	-	4,000.0
	Expenditu	re Categories Total:	4,000.0	4,000.0	-	4,000.0
		General Fund Total:	4,000.0	4,000.0	-	4,000.0
Sub I	Program To	tal for Select Funds:	4,000.0	4,000.0	-	4,000.0
Sub Program:	MAA-3-6	SLI Emergency Manag	gement Matching	y Funds		
Fund:	AA1000	General Fund				
Appropriated	k					
Personal Service	s		949.6	972.7	-	972.7

	010.0	012.1		012.1
Employee Related Expenditures	328.8	340.0	-	340.0
Subtotal Personal Services and ERE	1,278.5	1,312.7	-	1,312.7
Professional & Outside Services	15.8	-	-	-
Travel In-State	1.6	1.6	-	1.6
Travel Out-Of-State	3.6	3.6	-	3.6

Agency:		Department of Emerge	ncy and Military	Affairs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0	Emergency Manageme	ent			
Sub Program:	MAA-3-6	SLI Emergency Manag	ement Matching	Funds		
Fund:	AA1000	General Fund				
Food			-	-	-	-
Aid To Organizat	ions & Indivi	duals	-	-	-	-
Other Operating	Expenditures	6	21.4	28.0	-	28.0
Capital Outlay			-	-	-	-
Capital Equipmer	nt		-	-	-	-
Non-Capital Equi	pment		4.1	4.0	-	4.0
Transfers-Out			194.6	195.0	-	195.0
	Expenditu	re Categories Total:	1,519.6	1,544.9	-	1,544.9
		General Fund Total:	1,519.6	1,544.9	-	1,544.9
Sub I	Program To	tal for Select Funds:	1,519.6	1,544.9	-	1,544.9
Sub Program:	MAA-3-8	SLI Hazard Mitigation	Assistance			
Fund:	AA1000	General Fund				
Appropriated	1					

Personal Services	72.1	200.0	-	200.0
Employee Related Expenditures	9.2	61.0	-	61.0
Subtotal Personal Services and ERE	81.3	261.0	-	261.0
Professional & Outside Services	-	-	-	-
Travel In-State	1.2	10.0	-	10.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	342.6	150.7	-	150.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	14.2	41.2	-	41.2

Agency:         Department of Emergency and Military Affairs							
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program:	MAA-3-0	Emergency Manageme	ent				
Sub Program:	MAA-3-8	SLI Hazard Mitigation	Assistance				
Fund:	AA1000	General Fund					
	Expenditu	re Categories Total:	439.2	462.9		462.9	
		General Fund Total:	439.2	462.9	-	462.9	
Sub	Program To	tal for Select Funds:	439.2	462.9		462.9	

Program	n: Administration				
Progra	am Summary	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2020 Total Reques
MAA-1-1	Administration	6,783.5	4,323.1	2,297.9	6,621.0
MAA-1-2	SLI Military Airport Planning	227.1	1,681.2	-	1,681.2
	Administration Summary Total:	7,010.6	6,004.3	2,297.9	8,302.2
Expen	diture Categories				
FTE	FTE	33.5	34.6	16.0	50.6
6000	Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
6100	Employee Related Expenditures	773.3	1,042.8	555.2	1,598.0
	Subtotal Personal Services and ERE	2,976.5	3,678.7	1,806.6	5,485.3
6200	Professional & Outside Services	474.5	241.0	-	241.0
6500	Travel In-State	134.1	49.3	-	49.3
6600	Travel Out-Of-State	13.5	22.0	-	22.0
6700	Food	46.0	-	-	
6800	Aid To Organizations & Individuals	73.0	-	-	
7000	Other Operating Expenditures	3,062.5	653.7	491.3	1,145.0
8100	Capital Outlay	1.4	1,349.1	-	1,349.1
8400	Capital Equipment	61.4	4.0	-	4.0
8500	Non-Capital Equipment	164.5	-	-	
9100	Transfers-Out	3.3	6.5	-	6.5
	Expenditure Categories Total:	7,010.6	6,004.3	2,297.9	8,302.2
	Source iated Funds				
	General Fund (Appropriated)	5,136.0	2,467.7	2,297.9	4,765.6
AA1000 MA1010	Military Installation Fund (Appropriated)	5,130.0	2,407.7	2,297.9	4,705.0
IVIA I U I U	Appropriated Funds Total:	5,136.0	2,467.7	2,297.9	4,765.0
Non-App	propriated Funds	3,130.0	2,407.7	2,291.9	4,705.0
MA1010	Military Installation Fund (Non- Appropriated)	155.0	1,591.2	-	1,591.2
MA2500	IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	861.0	1,083.2	-	1,083.2
	Non-Appropriated Funds Total:	1,874.6	3,536.6	-	3,536.0
	Administration Summary Total:	7,010.6	6,004.3	2,297.9	8,302.2

Agency:

#### Department of Emergency and Military Affairs

Program:

Military Affairs

Progra	am Summary	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	59,065.3	55,866.2	-	55,866.2
MAA-2-2	Air National Guard	10,489.2	15,454.8	-	15,454.8
MAA-2-3	SLI National Guard Matching Funds	839.2	1,710.9	-	1,710.9
MAA-2-4	SLI National Guard Tuition Reimbursement	469.3	1,000.0	-	1,000.0
MAA-2-5	SLI National Guard Cyber Response Revolving Fund Deposit	7.3	0.9	-	0.9
MAA-2-7	SLI Border Security Fund Deposit	2,597.7	1,371.3	-	1,371.3
MAA-2-8	SLI Border Security Fund Allocations	34,156.4	435.0	-	435.0
MAA-2-9	SLI Federal Government Matching Repayment	619.1	625.0	-	625.0
	Military Affairs Summary Total:	108,243.4	76,464.1	-	76,464.1
Expen	diture Categories				
FTE	FTE	355.5	357.5	-	357.5
6000	Personal Services	23,541.2	18,314.0	-	18,314.0
6100	Employee Related Expenditures	6,846.0	6,775.8	-	6,775.8
	Subtotal Personal Services and ERE	30,387.2	25,089.8	-	25,089.8
6200	Professional & Outside Services	15,771.1	5,708.0	-	5,708.0
6500	Travel In-State	3,783.5	1,019.8	-	1,019.8
6600	Travel Out-Of-State	125.5	69.1	-	69.1
6700	Food	26.9	-	-	-
6800	Aid To Organizations & Individuals	22,949.7	28,785.6	-	28,785.6
7000	Other Operating Expenditures	35,051.8	37,610.2	-	37,610.2
8100	Capital Outlay	3,153.6	3,147.1	-	3,147.1
8400	Capital Equipment	1,098.1	1,174.4	-	1,174.4
8500	Non-Capital Equipment	366.0	895.7	-	895.7
9100	Transfers-Out	(4,470.0)	(27,035.6)	-	(27,035.6)
	Expenditure Categories Total:	108,243.4	76,464.1	-	76,464.1
Fund S	Source				
Appropri	iated Funds				
AA1000	General Fund (Appropriated)	3,865.5	5,472.8	-	5,472.8
MA2606	Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
MA2655	Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0

Agency	: Department of Emergency and	d Military Affair	s		
Program	n: Military Affairs				
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropr	iated Funds				
Non-App	Appropriated Funds Total:	10,537.6	6,826.8	-	6,826.8
MA2000	Federal Grants Fund (Non-Appropriated)	54,070.9	53,805.3	-	53,805.3
MA2106	Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
MA2140	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
MA2416	State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0
MA2500	IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
MA2606	Anti-Human Trafficking Grant Fund (Non- Appropriated)	242.4	-	-	-
MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9
MA2655	Border Security Fund (Non-Appropriated)	29,839.5	452.3	-	452.3
	Non-Appropriated Funds Total:	97,705.8	69,637.3	-	69,637.3
	Military Affairs Summary Total:	108,243.4	76,464.1	-	76,464.1

Agency:	Department of Emergency and Military Affairs	
Program:	Emergency Management	

Progra	am Summary	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-1	Mitigation and Preparedness	8,632.3	26,168.1		26,168.1
MAA-3-2	Response and Recovery	1,536.5	34,678.6	-	34,678.6
MAA-3-4	SLI Nuclear Emergency Management Program	2,079.8	2,176.0	-	2,176.0
MAA-3-5	SLI Governor's Emergency Funds	4,000.0	4,000.0	-	4,000.0
MAA-3-6	SLI Emergency Management Matching Funds	1,519.6	1,544.9	-	1,544.9
MAA-3-8	SLI Hazard Mitigation Assistance	439.2	462.9	-	462.9
	Emergency Management Summary Total:	18,207.5	69,030.5	-	69,030.5
Expen	diture Categories				
FTE	FTE	47.9	49.9	-	49.9
6000	Personal Services	3,501.3	3,816.6	-	3,816.6
6100	Employee Related Expenditures	1,199.1	1,195.3	-	1,195.3
	Subtotal Personal Services and ERE	4,700.5	5,011.9	<u> </u>	5,011.9
6200	Professional & Outside Services	582.5	33.9	-	33.9
6500	Travel In-State	(44.8)	41.1	-	41.1
6600	Travel Out-Of-State	53.2	42.4	-	42.4
6700	Food	(33.1)	3.0	-	3.0
6800	Aid To Organizations & Individuals	6,528.3	31,865.2	-	31,865.2
7000	Other Operating Expenditures	1,400.5	824.0	-	824.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	72.2	5.3	-	5.3
9100	Transfers-Out	4,948.1	31,203.7	-	31,203.7
	Expenditure Categories Total:	18,207.5	69,030.5	-	69,030.5
Fund S	Source				
Appropri	iated Funds				
AA1000	General Fund (Appropriated)	6,819.1	6,930.9	-	6,930.9
MA2138	Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Non-App	Appropriated Funds Total:	7,464.2	7,600.2	- <u>-</u>	7,600.2
MA2000	Federal Grants Fund (Non-Appropriated)	9,211.9	59,923.6	-	59,923.6

Agency	: Department of Emergency and	d Military Affair	S		
Program	n: Emergency Management				
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Non-App	propriated Funds				
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
MA2500	IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
	Non-Appropriated Funds Total:	10,743.3	61,430.3	-	61,430.3
	Emergency Management Summary Total:	18,207.5	69,030.5	-	69,030.5

Agency	Department of Emergency and M	lilitary Affairs			
Progran	n: Administration				
Fund:	AA1000 General Fund (Appropriated)				
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1	Administration	5,063.9	2,377.7	2,297.9	4,675.6
MAA-1-2	SLI Military Airport Planning	72.0	90.0	-	90.0
	General Fund (Appropriated) Summary Total:	5,136.0	2,467.7	2,297.9	4,765.6
Appro	priated Funding				
6000	Personal Services	1,133.5	1,457.9	1,251.4	2,709.3
6100	Employee Related Expenditures	360.2	500.4	555.2	1,055.6
	Subtotal Personal Services and ERE	1,493.7	1,958.3	1,806.6	3,764.9
6200	Professional & Outside Services	318.8	-	-	-
6500	Travel In-State	133.6	48.3	-	48.3
6600	Travel Out-Of-State	13.5	22.0	-	22.0
6700	Food	46.0	-	-	-
6800	Aid To Organizations & Individuals	73.0	-	-	-
7000	Other Operating Expenditures	2,839.0	432.6	491.3	923.9
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	50.8	-	-	-
8500	Non-Capital Equipment	164.5	-	-	-
9100	Transfers-Out	3.3	6.5	-	6.5
	Expenditure Categories Total:	5,136.0	2,467.7	2,297.9	4,765.6
	Fund AA1000 - A Total:	5,136.0	2,467.7	2,297.9	4,765.6

Agency	y: Department of Emergency and N	lilitary Affairs			
Progra	m: Administration				
Fund:	MA1010 Military Installation Fund (Appro	priated)			
Progr	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
MAA-1-2	SLI Military Airport Planning Military Installation Fund (Appropriated) Summary Total:	<u> </u>	-	-	-
Appro	opriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	-	-	-	-
	Fund MA1010 - A Total:	-	-	-	-

Agency	Department of Emergency and M	lilitary Affairs			
Program	m: Administration				
Fund:	MA1010 Military Installation Fund (Non-A	ppropriated)			
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-2	SLI Military Airport Planning	155.0	1,591.2	-	1,591.2
	Military Installation Fund (Non-Appropriated) Summary Total:	155.0	1,591.2	-	1,591.2
Non-A	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	152.5	241.0	-	241.0
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	1.1	1.1	-	1.1
8100	Capital Outlay	1.4	1,349.1	-	1,349.1
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	155.0	1,591.2	-	1,591.2
	Fund MA1010 - N Total:	155.0	1,591.2	-	1,591.2

Agenc	y: Department of Emergency and M	lilitary Affairs			
Progra	m: Administration				
Fund:	MA2500 IGA and ISA Fund (Non-Appropr	iated)			
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1	Administration	858.6	862.2	-	862.2
10	GA and ISA Fund (Non-Appropriated) Summary Total:	858.6	862.2	-	862.2
Non-	Appropriated Funding				
6000	Personal Services	623.2	580.6	-	580.6
6100	Employee Related Expenditures	235.4	281.6	-	281.6
	Subtotal Personal Services and ERE	858.6	862.2	-	862.2
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	858.6	862.2	-	862.2
	Fund MA2500 - N Total:	858.6	862.2	-	862.2

Agency	y: Department of Emergency and M	Ailitary Affairs			
Progra	m: Administration				
Fund:	MA9000 Indirect Cost Recovery Fund (No	on-Appropriated	d)		
Progr	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1	Administration	861.0	1,083.2		1,083.2
In	direct Cost Recovery Fund (Non-Appropriated) Summary Total:	861.0	1,083.2	-	1,083.2
Non-	Appropriated Funding				
6000	Personal Services	446.5	597.4	-	597.4
6100	Employee Related Expenditures	177.7	260.8	-	260.8
	Subtotal Personal Services and ERE	624.2	858.2	-	858.2
6200	Professional & Outside Services	3.2	-	-	-
6500	Travel In-State	0.5	1.0	-	1.0
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	222.4	220.0	-	220.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	10.6	4.0	-	4.0
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	861.0	1,083.2	-	1,083.2
	Fund MA9000 - N Total:	861.0	1,083.2	-	1,083.2
	Administration Total:	7,010.6	6,004.3	2,297.9	8,302.2

Agency	: Department of Emergency and M	Ailitary Affairs			
Program	n: Military Affairs				
Fund:	AA1000 General Fund (Appropriated)				
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2020 Tota Reques
MAA-2-1	Army National Guard	1,935.8	2,132.5	-	2,132.5
MAA-2-2	Air National Guard	2.1	4.4	-	4.4
MAA-2-3	SLI National Guard Matching Funds	839.2	1,710.9	-	1,710.9
MAA-2-4	SLI National Guard Tuition Reimbursement	469.3	1,000.0	-	1,000.0
MAA-2-9	SLI Federal Government Matching Repayment	619.1	625.0	-	625.0
	General Fund (Appropriated) Summary Total:	3,865.5	5,472.8	-	5,472.8
Appro	priated Funding				
6000	Personal Services	1,100.9	2,007.4	-	2,007.4
6100	Employee Related Expenditures	363.0	261.6	-	261.6
	Subtotal Personal Services and ERE	1,463.9	2,269.0	-	2,269.0
6200	Professional & Outside Services	38.8	75.0	-	75.0
6500	Travel In-State	43.6	121.0	-	121.0
6600	Travel Out-Of-State	0.6	1.0	-	1.0
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	669.3	1,000.0	-	1,000.0
7000	Other Operating Expenditures	1,603.8	2,006.8	-	2,006.8
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	17.5	-	-	-
8500	Non-Capital Equipment	27.9	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	3,865.5	5,472.8	-	5,472.8
	Fund AA1000 - A Total:	3,865.5	5,472.8	-	5,472.8

Agency	: Department of Emergency and	Military Affairs			
Program	n: Military Affairs				
Fund:	MA2000 Federal Grants Fund (Non-Appr	opriated)			
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	43,583.8	38,354.9		38,354.9
MAA-2-2	Air National Guard	10,487.1	15,450.4	-	15,450.4
	Federal Grants Fund (Non-Appropriated) Summary Total:	54,070.9	53,805.3	-	53,805.3
Non-A	oppropriated Funding				
6000	Personal Services	10,873.3	9,812.5	-	9,812.5
6100	Employee Related Expenditures	4,250.4	4,250.4	-	4,250.4
	Subtotal Personal Services and ERE	15,123.8	14,062.9	-	14,062.9
6200	Professional & Outside Services	4,697.1	4,658.0	-	4,658.0
6500	Travel In-State	543.8	543.8	-	543.8
6600	Travel Out-Of-State	68.1	68.1	-	68.1
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	29,251.3	30,102.8	-	30,102.8
8100	Capital Outlay	3,125.1	3,125.1	-	3,125.1
8400	Capital Equipment	295.5	302.7	-	302.7
8500	Non-Capital Equipment	309.9	300.3	-	300.3
9100	Transfers-Out	656.4	641.6	-	641.6
	Expenditure Categories Total:	54,070.9	53,805.3		53,805.3
	Fund MA2000 - N Total:	54,070.9	53,805.3	-	53,805.3

Agenc	y: Department of Emergency and	Military Affairs			
Progra	m: Military Affairs				
Fund:	MA2106 Camp Navajo Fund (Non-Appro	priated)			
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	12,858.5	14,513.7	-	14,513.7
Са	mp Navajo Fund (Non-Appropriated) Summary Total:	12,858.5	14,513.7	-	14,513.7
Non-	Appropriated Funding				
6000	Personal Services	4,562.5	5,140.1	-	5,140.1
6100	Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
	Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
6200	Professional & Outside Services	970.6	975.0	-	975.0
6500	Travel In-State	715.6	117.0	-	117.0
6600	Travel Out-Of-State	56.8	-	-	-
6700	Food	0.3	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	704.5	815.0	-	815.0
8500	Non-Capital Equipment	14.9	570.0	-	570.0
9100	Transfers-Out	161.4	-	-	-
	Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7
	Fund MA2106 - N Total:	12,858.5	14,513.7	-	14,513.7

Agenc	y: Department of Emergency and I	Military Affairs			
Progra	m: Military Affairs				
Fund:	MA2124 National Guard Morale, Welfare	and Recreation	Fund (Non-Appro	priated)	
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
MAA-2-1	Army National Guard	79.5	360.0	-	360.0
	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated) Summary Total:	79.5	360.0	-	360.0
Non-	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	26.6	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	41.8	335.0	-	335.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	8.1	10.0	-	10.0
8500	Non-Capital Equipment	3.1	15.0	-	15.0
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	79.5	360.0	-	360.0
	Fund MA2124 - N Total:	79.5	360.0	-	360.0

Agency	Department of Emergency and N	lilitary Affairs			
Program	n: Military Affairs				
Fund:	MA2140 National Guard Fund (Non-Appro	opriated)			
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	70.8	400.0	_	400.0
	National Guard Fund (Non-Appropriated) Summary Total:	70.8	400.0	-	400.0
Non-A	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	70.8	400.0	-	400.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	70.8	400.0	-	400.0
	Fund MA2140 - N Total:	70.8	400.0	-	400.0

Agenc	y: Department of Emergency and M	lilitary Affairs			
Progra	m: Military Affairs				
Fund:	MA2416 State Armory Property Fund (No	n-Appropriated	i)		
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	28.5	22.0	-	22.0
S	tate Armory Property Fund (Non-Appropriated) Summary Total:	28.5	22.0	-	22.0
Non-	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	28.5	22.0	-	22.0
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	28.5	22.0	-	22.0
	Fund MA2416 - N Total:	28.5	22.0	-	22.0

Agenc	y: Department of Emergency and M	lilitary Affairs			
Progra	m: Military Affairs				
Fund:	MA2500 IGA and ISA Fund (Non-Appropr	iated)			
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	508.4	83.1	-	83.1
ю	GA and ISA Fund (Non-Appropriated) Summary Total:	508.4	83.1	-	83.1
Non-	Appropriated Funding				
6000	Personal Services	325.9	-	-	-
6100	Employee Related Expenditures	9.7	-	-	-
	Subtotal Personal Services and ERE	335.6	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	23.0	26.0	-	26.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	72.5	46.7	-	46.7
8500	Non-Capital Equipment	10.2	10.4	-	10.4
9100	Transfers-Out	67.1	-	-	-
	Expenditure Categories Total:	508.4	83.1	-	83.1
	Fund MA2500 - N Total:	508.4	83.1	-	83.1

Agency	Department of Emergency and N	lilitary Affairs			
Program	m: Military Affairs				
Fund:	MA2606 Anti-Human Trafficking Grant Fu	ind (Appropriat	ted)		
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
MAA-2-8	SLI Border Security Fund Allocations	-	-	-	-
	Anti-Human Trafficking Grant Fund (Appropriated) Summary Total:	-	-	-	-
Appro	opriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:		-	-	-
	Fund MA2606 - A Total:	-	-	-	-

Agency	Department of Emergency and N	lilitary Affairs			
Prograr	n: Military Affairs				
Fund:	MA2606 Anti-Human Trafficking Grant Fu	ind (Non-Appro	opriated)		
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
MAA-2-8	SLI Border Security Fund Allocations	242.4		-	-
	Anti-Human Trafficking Grant Fund (Non- Appropriated) Summary Total:	242.4	-	-	-
Non-A	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	242.4	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	242.4		<u> </u>	-
	Fund MA2606 - N Total:	242.4	-	-	-

Agency	/: Department of Emergency and N	lilitary Affairs				
Progra	m: Military Affairs					
Fund: MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)						
Progr	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
MAA-2-5		7.3	0.9	-	0.9	
Na	tional Guard Cyber Response Revolving Fund (Non-Appropriated) Summary Total:	7.3	0.9	-	0.9	
Non-/	Appropriated Funding					
6000	Personal Services	6.4	-	-	-	
6100	Employee Related Expenditures	0.4	0.4	-	0.4	
	Subtotal Personal Services and ERE	6.8	0.4	-	0.4	
6200	Professional & Outside Services	-	-	-	-	
6500	Travel In-State	0.5	0.5	-	0.5	
6600	Travel Out-Of-State	-	-	-	-	
6700	Food	-	-	-	-	
6800	Aid To Organizations & Individuals	-	-	-	-	
7000	Other Operating Expenditures	-	-	-	-	
8100	Capital Outlay	-	-	-	-	
8400	Capital Equipment	-	-	-	-	
8500	Non-Capital Equipment	-	-	-	-	
9100	Transfers-Out	-	-	-	-	
	Expenditure Categories Total:	7.3	0.9	-	0.9	
	Fund MA2619 - N Total:	7.3	0.9	-	0.9	

Agency	: Department of Emergency and M	lilitary Affairs			
Progra	m: Military Affairs				
Fund:	MA2655 Border Security Fund (Appropri-	ated)			
Progr	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-7	SLI Border Security Fund Deposit	83.2		-	-
MAA-2-8	SLI Border Security Fund Allocations	6,589.0	1,354.0	-	1,354.0
E	Border Security Fund (Appropriated) Summary Total:	6,672.1	1,354.0	-	1,354.0
Appro	opriated Funding				
6000	Personal Services	6,672.1	1,354.0	-	1,354.0
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	6,672.1	1,354.0	-	1,354.0
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	6,672.1	1,354.0	-	1,354.0
	Fund MA2655 - A Total:	6,672.1	1,354.0	-	1,354.0

Agency	Department of Emergency and	Military Affairs						
Prograr	n: Military Affairs							
Fund: MA2655 Border Security Fund (Non-Appropriated)								
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
MAA-2-7	– SLI Border Security Fund Deposit	2,514.5	1,371.3	-	1,371.3			
MAA-2-8	SLI Border Security Fund Allocations	27,325.0	(919.0)	-	(919.0)			
	Border Security Fund (Non-Appropriated) Summary Total:	29,839.5	452.3	-	452.3			
Non-A	Appropriated Funding							
6000	Personal Services	-	-	-	-			
6100	Employee Related Expenditures	416.0	101.8	-	101.8			
	Subtotal Personal Services and ERE	416.0	101.8	-	101.8			
6200	Professional & Outside Services	10,064.6	-	-	-			
6500	Travel In-State	2,480.1	237.5	-	237.5			
6600	Travel Out-Of-State	-	-	-	-			
6700	Food	-	-	-	-			
6800	Aid To Organizations & Individuals	22,038.0	27,785.6	-	27,785.6			
7000	Other Operating Expenditures	195.7	4.6	-	4.6			
8100	Capital Outlay	-	-	-	-			
8400	Capital Equipment	-	-	-	-			
8500	Non-Capital Equipment	-	-	-	-			
9100	Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)			
	Expenditure Categories Total:	29,839.5	452.3	-	452.3			
	Fund MA2655 - N Total:	29,839.5	452.3	-	452.3			
	Military Affairs Total:	108,243.4	76,464.1	-	76,464.1			

Agency	: Department of Emergency and I	Military Affairs			
Program	n: Emergency Management				
Fund:	AA1000 General Fund (Appropriated)				
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Reques
MAA-3-1	Mitigation and Preparedness	860.3	923.1	-	923.1
MAA-3-5	SLI Governor's Emergency Funds	4,000.0	4,000.0	-	4,000.0
MAA-3-6	SLI Emergency Management Matching Funds	1,519.6	1,544.9	-	1,544.9
MAA-3-8	SLI Hazard Mitigation Assistance	439.2	462.9	-	462.9
	General Fund (Appropriated) Summary Total:	6,819.1	6,930.9	-	6,930.9
Appro	priated Funding				
6000	Personal Services	1,534.2	1,725.2	-	1,725.2
6100	Employee Related Expenditures	501.2	566.0	-	566.0
	Subtotal Personal Services and ERE	2,035.3	2,291.2	-	2,291.2
6200	Professional & Outside Services	33.1	17.3	-	17.3
6500	Travel In-State	2.8	36.6	-	36.6
6600	Travel Out-Of-State	3.6	3.6	-	3.6
6700	Food	2.9	3.0	-	3.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	419.0	228.7	-	228.7
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	4.4	4.3	-	4.3
9100	Transfers-Out	4,317.9	4,346.2	-	4,346.2
	Expenditure Categories Total:	6,819.1	6,930.9	-	6,930.9
	Fund AA1000 - A Total:	6,819.1	6,930.9	-	6,930.9

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Agency	Department of Emergency and M	Ailitary Affairs			
Program	n: Emergency Management				
Fund:	MA2000 Federal Grants Fund (Non-Appre	opriated)			
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-1	Mitigation and Preparedness	7,772.1	25,245.0	-	25,245.0
MAA-3-2	Response and Recovery	1,439.8	34,678.6	-	34,678.6
	Federal Grants Fund (Non-Appropriated) Summary Total:	9,211.9	59,923.6	-	59,923.6
Non-A	Appropriated Funding				
6000	Personal Services	1,322.1	1,422.1	-	1,422.1
6100	Employee Related Expenditures	525.1	489.3	-	489.3
	Subtotal Personal Services and ERE	1,847.2	1,911.4	-	1,911.4
6200	Professional & Outside Services	546.4	13.6	-	13.6
6500	Travel In-State	(51.9)	-	-	-
6600	Travel Out-Of-State	45.8	33.8	-	33.8
6700	Food	(41.9)	-	-	-
6800	Aid To Organizations & Individuals	5,478.9	30,874.8	-	30,874.8
7000	Other Operating Expenditures	819.3	325.7	-	325.7
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	67.2	-	-	-
9100	Transfers-Out	500.9	26,764.3	-	26,764.3
	Expenditure Categories Total:	9,211.9	59,923.6	-	59,923.6
	Fund MA2000 - N Total:	9,211.9	59,923.6	-	59,923.6

Agency	: Department of Emergency and N	lilitary Affairs			
Program	n: Emergency Management				
Fund:	MA2138 Nuclear Emergency Managemen	t Fund (Approp	oriated)		
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-4	SLI Nuclear Emergency Management Program	645.1	669.3	-	669.3
	Nuclear Emergency Management Fund (Appropriated) Summary Total:	645.1	669.3	-	669.3
Appro	priated Funding				
6000	Personal Services	645.1	669.3	-	669.3
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	645.1	669.3	-	669.3
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	645.1	669.3	-	669.3
	Fund MA2138 - A Total:	645.1	669.3	-	669.3

Agency	Department of Emergency and M	lilitary Affairs			
Prograr	n: Emergency Management				
Fund:	MA2138 Nuclear Emergency Managemer	nt Fund (Non-Aբ	opropriated)		
Progra	am Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-4	SLI Nuclear Emergency Management Program	1,434.7	1,506.7	-	1,506.7
	Nuclear Emergency Management Fund (Non- Appropriated) Summary Total:	1,434.7	1,506.7	-	1,506.7
Non-A	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	172.8	140.0	-	140.0
	Subtotal Personal Services and ERE	172.8	140.0	-	140.0
6200	Professional & Outside Services	3.0	3.0	-	3.0
6500	Travel In-State	4.3	4.5	-	4.5
6600	Travel Out-Of-State	3.9	5.0	-	5.0
6700	Food	5.9	-	-	-
6800	Aid To Organizations & Individuals	952.8	990.4	-	990.4
7000	Other Operating Expenditures	162.2	269.6	-	269.6
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	0.6	1.0	-	1.0
9100	Transfers-Out	129.2	93.2	-	93.2
	Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7
	Fund MA2138 - N Total:	1,434.7	1,506.7	-	1,506.7

Agenc	y: Department of Emergency and I	Military Affairs			
Progra	m: Emergency Management				
Fund:	MA2500 IGA and ISA Fund (Non-Approp	riated)			
Prog	ram Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-2	Response and Recovery	96.7		-	-
ю	GA and ISA Fund (Non-Appropriated) Summary Total:	96.7	-	-	-
Non-	Appropriated Funding				
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	96.7	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	96.7	-	-	•
	Fund MA2500 - N Total:	96.7	-	-	-
	Emergency Management Total:	18,207.5	69,030.5	-	69,030.5

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-1-0 Administration				
FTE					
	FTE	33.5	34.6	16.0	50.6
	Expenditure Category Total:	-	-	-	-
E.u.d.C					
	Source lated Funds				
		10.1	44.0	10.0	
AA1000	General Fund (Appropriated)	13.1	14.2	16.0	30.2
Non-App	Appropriated Funds Total:	13.1	14.2	16.0	30.2
MA2500	IGA and ISA Fund (Non-Appropriated)	10.9	10.9	-	10.9
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	9.5	9.5	-	9.5
	Non-Appropriated Funds Total:	20.4	20.4	-	20.4
	Fund Source Total:	33.5	34.6	16.0	50.6
Persor	nal Services				
	Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
	Expenditure Category Total:	2,203.2	2,635.9	1,251.4	3,887.3
Fund S	Source				
	ated Funds				
AA1000	General Fund (Appropriated)	1,133.5	1,457.9	1,251.4	2,709.3
	Appropriated Funds Total:	1,133.5	1,457.9	1,251.4	2,709.3
Non-App	propriated Funds				
MA2500	IGA and ISA Fund (Non-Appropriated)	623.2	580.6	-	580.6
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	446.5	597.4	-	597.4
	Non-Appropriated Funds Total:	1,069.7	1,178.0	-	1,178.0
	Fund Source Total:	2,203.2	2,635.9	1,251.4	3,887.3
Emplo	yee Related Expenditures				
	Employee Related Expenses	-	1,042.8	555.2	1,598.0
	FICA Taxes	166.4	-	-	-
	Medical Insurance	322.5	-	-	-
	Basic Life	0.2	-	-	-
	Long-Term Disability (ASRS)	2.6	-	-	-

Agency	: Department of Emergency a	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-1-0 Administration				
	Dental Insurance	2.4	-	-	-
	Workers' Compensation	26.2	-	-	-
	Arizona State Retirement System	213.8	-	-	-
	Personnel Board Pro-Rata Charges	18.4	-	-	-
	Information Technology Pro Rata Charge	13.0	-	-	-
	Accumulated Sick Leave Fund Charge	7.8	-	-	-
	Expenditure Category Total:	773.3	1,042.8	555.2	1,598.0
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	360.2	500.4	555.2	1,055.6
	Appropriated Funds Total:	360.2	500.4	555.2	1,055.6
Non-App	propriated Funds	, _			
MA2500	IGA and ISA Fund (Non-Appropriated)	235.4	281.6	-	281.6
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	177.7	260.8	-	260.8
	Non-Appropriated Funds Total:	413.1	542.4	-	542.4
	Fund Source Total:	773.3	1,042.8	555.2	1,598.0
Profes	ssional & Outside Services				
	Professional and Outside Services	-	241.0	-	241.0
	Attorney General Legal Services	12.2	-	-	-
	External Legal Services	0.3	-	-	-
	External Engineering and Architectural Costs to be Expensed	152.5	-	-	-
	Temporary Agency Services	27.6	-	-	-
	Other Medical Services	0.0	-	-	-
	Education & Training	62.2	-	-	-
	Other Professional & Outside Services	219.6	-	-	-
	Expenditure Category Total:	474.5	241.0	-	241.0
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	318.8	-	-	-
	Military Installation Fund (Appropriated)	-	-	-	-
MA1010	, , , , , , , , , , , , , , , , , , , ,				

Agency: Department of Emergency and Military Affairs							
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Reques		
Program	n: MAA-1-0 Administration						
Non-App	propriated Funds						
MA1010	Military Installation Fund (Non- Appropriated)	152.5	241.0	-	241.0		
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	3.2	-	-			
	Non-Appropriated Funds Total:	155.7	241.0	-	241.0		
	Fund Source Total:	474.5	241.0	-	241.0		
Trave	I In-State						
	Travel In-State	-	49.3	-	49.3		
	Mileage - Private Vehicle	2.1	-	-	-		
	Motor Pool Charges	28.8	-	-			
	Car Rental In-State	54.1	-	-			
	Lodging	47.3	-	-	-		
	Meals with Overnight Stay	1.8	-	-			
	Expenditure Category Total:	134.1	49.3	-	49.3		
	Source						
	iated Funds	133.6	40.0		40.0		
AA1000	General Fund (Appropriated)		48.3		48.3		
Non-App	Appropriated Funds Total:	133.6	48.3		48.3		
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	0.5	1.0	-	1.0		
	Non-Appropriated Funds Total:	0.5	1.0	-	1.0		
	Fund Source Total:	134.1	49.3	-	49.3		
Trave	I Out-Of-State						
	Travel Out of State	-	22.0	-	22.0		
	Airfare and Other Common Carrier Charges	5.5	-	-			
	Lodging Out-of-State	6.2	-	-			
	Meals with Overnight Stay	1.1	-	-			
	Other Miscellaneous Out-of- State Travel	0.6	-	-			
	Expenditure Category Total:	13.5	22.0	-	22.0		

Fund Source

Agency: Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program	n: MAA-1-0 Administration					
Appropr	iated Funds					
AA1000	General Fund (Appropriated)	13.5	22.0	-	22.0	
	Appropriated Funds Total:	13.5	22.0	-	22.0	
	Fund Source Total:	13.5	22.0	•	22.0	
Food						
	Food	46.0	-	-	-	
	Expenditure Category Total:	46.0	-		-	
Fund	Source					
Appropr	iated Funds					
AA1000	General Fund (Appropriated)	46.0	-	-	-	
	Appropriated Funds Total:	46.0	-	-	-	
	Fund Source Total:	46.0	-	· _	-	
Aid To	Organizations & Individuals					
	Aid to Counties	51.0	-	-	-	
	Other Education & Training Aid Paid to Educational Providers	22.0	-	-	-	
	Expenditure Category Total:	73.0	-	-	-	
	Source iated Funds					
AA1000	General Fund (Appropriated)	73.0	_	_	_	
	Appropriated Funds Total:	73.0		-	-	
	Fund Source Total:	73.0	-	-	-	
Other	Operating Expenditures					
	Other Operating Expenses	-	653.7	491.3	1,145.0	
	Risk Management Charges to State Agencies	538.6	-	-	-	
	Internal Service Computer Processing, Hosting, Maintenance and Support Costs	71.9	-	-	-	
	External Programming and System Development Costs	253.1	-	-	-	
	Other External Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-	

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#### Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
ogram: MAA-1-0 Administration				
External Telecommunications Charges	177.0	-	-	-
Other External Telecommunication Service	3.5	-	-	-
Electricity	35.3	-	-	-
Sanitation Waste Disposal	2.9	-	-	-
Water	3.0	-	-	-
Gas & Fuel Oil for Buildings	0.5	-	-	-
Building Rent Charges to State Agencies	0.0	-	-	-
Rental of Other Machinery & Equipment	1.2	-	-	-
Miscellaneous Rent	16.5	-	-	-
Late Charges on Overdue Payments	3.0	-	-	-
Other Internal Services	1,665.6	-	-	-
Repair & Maintenance - Buildings	59.8	-	-	
Repair & Maintenance - Vehicles	39.4	-	-	
Repair & Maintenance - Other Equipment	6.2	-	-	
Repair & Maintenance - Other	48.9	-	-	
Software Support, Maintenance Short-term Licensing	28.5	-	-	
Security Supplies	14.2	-	-	
Office Supplies	13.5	-	-	
Computer Supplies	1.2	-	-	
Housekeeping Supplies	0.1	-	-	
Medical and Dental Supplies	0.0	-	-	
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	3.6	-	-	
Repair & Maintenance Supplies - Related to Buildings	1.1	-	-	
Other Operating Supplies	18.4	-	-	
Conference Registration / Attendance Fees	2.0	-	-	
Other Education & Training Costs	20.0	-	-	
Advertising	0.1	-	-	
External Printing	8.2	-	-	
Postage & Delivery	0.7	-	-	
Translation and sign language services	0.9	-	-	
Awards	1.1	-	-	
Entertainment & Promotional Items	0.3	-	-	
Dues	1.0	-	-	

Agency: Department of Emergency and Military Affairs FY 2025 FY 2026 FY 2026							
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program	n: MAA-1-0 Administration						
	Books, Subscriptions & Publications	14.8	-	-	-		
	Fingerprinting, Background Checks, Etc.	0.1	-	-	-		
	Other Miscellaneous Operating	5.2	-	-	-		
	Expenditure Category Total:	3,062.5	653.7	491.3	1,145.0		
Fund	Source						
Appropr	iated Funds						
AA1000	General Fund (Appropriated)	2,839.0	432.6	491.3	923.9		
MA1010	Military Installation Fund (Appropriated)	-	-	-	-		
Non-App	Appropriated Funds Total:	2,839.0	432.6	491.3	923.9		
MA1010	Military Installation Fund (Non- Appropriated)	1.1	1.1	-	1.1		
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	222.4	220.0	-	220.0		
	Non-Appropriated Funds Total:	223.5	221.1	-	221.1		
	Fund Source Total:	3,062.5	653.7	491.3	1,145.0		
Capita	I Outlay						
	Capital Outlay	-	1,349.1	-	1,349.1		
	Construction In Progress Capital Purchase	1.4	-	-	-		
	Expenditure Category Total:	1.4	1,349.1	-	1,349.1		
Fund	Source						
Appropr	iated Funds						
MA1010	Military Installation Fund (Appropriated)	-	-	-	-		
	Appropriated Funds Total:	-	-	-			
Non-App MA1010	Military Installation Fund (Non- Appropriated)	1.4	1,349.1	-	1,349.1		
	Non-Appropriated Funds Total:	1.4	1,349.1		1,349.1		
	Fund Source Total:	1.4	1,349.1	-	1,349.1		
Capita	I Equipment						
	Capital Equipment	-	4.0	_	4.0		
	Furniture – Capital Purchase	10.6	-	-			
	Other Equipment - Capital Purchase	50.8	-	-			

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progra	m: MAA-1-0 Administration				
	Expenditure Category Total:	61.4	4.0	-	4.0
Fund	Source				
Appropr	riated Funds				
AA1000	General Fund (Appropriated)	50.8	-	_	-
Non-Apj	Appropriated Funds Total:	50.8	<u> </u>	-	-
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	10.6	4.0	-	4.0
	Non-Appropriated Funds Total:	10.6	4.0	-	4.0
	Fund Source Total:	61.4	4.0	-	4.0
Non-C	Capital Equipment				
	Furniture - Non-Capital Purchase	11.6	-	-	-
	Computer Equipment – Non- Capitalized Purchases	16.6	-	-	-
	Other Equipment - Non- Capital Purchase	136.3	-	-	-
	Expenditure Category Total:	164.5	-	-	-
	Source riated Funds				
APP1001	General Fund (Appropriated)	164.5			
/ / / / / / / / / / / / / / / / / / / /	Appropriated Funds Total:	164.5			-
	Fund Source Total:	164.5	-	-	-
Trans	fers-Out				
	Transfers	-	6.5	-	6.5
	Transfers Out – Not Subject to Cost Allocation	3.3	-	-	-
	Expenditure Category Total:	3.3	6.5	-	6.5
Fund	Source				
Appropr	riated Funds				
AA1000	General Fund (Appropriated)	3.3	6.5	-	6.5
	Appropriated Funds Total:	3.3	6.5	-	6.5
	Fund Source Total:	3.3	6.5	-	6.5

Agency	2: Department of Emergency	Department of Emergency and Military Affairs							
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request				
Program	m: MAA-1-0 Administration								
Emplo	oyee Retirement Coverage								
Retirem	ent System	FTE	Personal Services	Fund#					
Arizona	State Retirement System	14.2	1,457.9	AA1000-A					
Arizona	State Retirement System	10.9	580.6	MA2500-N					
Arizona	State Retirement System	9.5	597.4	MA9000-N					
Sub Pro	ogram: MAA-1-1 Administration								
FTE									
	FTE	32.5	33.6	16.0	49.6				
	Expenditure Category Total:	-	-		-				
	Source riated Funds								
AA1000	General Fund (Appropriated)	12.1	13.2	16.0	29.2				
Non-App	Appropriated Funds Total:	12.1	13.2	16.0	29.2				
MA2500	IGA and ISA Fund (Non-Appropriated)	10.9	10.9	-	10.9				
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	9.5	9.5		9.5				
	Non-Appropriated Funds Total:	20.4	20.4	-	20.4				
	Fund Source Total:	32.5	33.6	16.0	49.6				

Agency	Department of Emergency	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-1-0 Administration				
Sub Pro	ogram: MAA-1-1 Administration				
Perso	nal Services				
	Personal Services	2,153.4	2,591.5	1,251.4	3,842.9
	Expenditure Category Total:	2,153.4	2,591.5	1,251.4	3,842.9
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	1,083.7	1,413.5	1,251.4	2,664.9
Non-App	Appropriated Funds Total:	1,083.7	1,413.5	1,251.4	2,664.9
MA2500	IGA and ISA Fund (Non-Appropriated)	623.2	580.6	-	580.6
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	446.5	597.4	-	597.4
	Non-Appropriated Funds Total:	1,069.7	1,178.0	-	1,178.0
	Fund Source Total:	2,153.4	2,591.5	1,251.4	3,842.9

Agency	Department of Emergency a	and Military Aff	fairs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-1-0 Administration				
Sub Pro	ogram: MAA-1-1 Administration				
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	1,027.7	555.2	1,582.9
	FICA Taxes	162.8	-	-	-
	Medical Insurance	316.3	-	-	-
	Basic Life	0.2	-	-	-
	Long-Term Disability (ASRS)	2.5	-	-	-
	Dental Insurance	2.4	-	-	-
Workers' Compensation		25.6	-	-	-
	Arizona State Retirement System	208.6	-	-	-
	Personnel Board Pro-Rata Charges	18.0	-	-	-
	Information Technology Pro Rata Charge	12.7	-	-	-
	Accumulated Sick Leave Fund Charge	7.6	-	-	-
	Expenditure Category Total:	756.6	1,027.7	555.2	1,582.9
	Source riated Funds				
AA1000	General Fund (Appropriated)	343.5	485.3	555.2	1,040.5
A 1000	Appropriated Funds Total:	343.5	485.3	<u> </u>	1,040.5
Non-App	propriated Funds	040.0	400.0	JJJ.2	1,040.5
MA2500	IGA and ISA Fund (Non-Appropriated)	235.4	281.6	-	281.6
MA9000	Indirect Cost Recovery Fund (Non- Appropriated)	177.7	260.8	-	260.8
	Non-Appropriated Funds Total:	413.1	542.4	-	542.4
	Fund Source Total:	756.6	1,027.7	555.2	1,582.9

Agency	r: D	Department of Emergency and Military Affairs						
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program	m: MAA-1-0 A	dministration						
Sub Pro	ogram: MAA-1-1 A	dministration						
Profes	ssional & Outside Se	ervices						
	Attorney General Leg	al Services	12.2	-	-	-		
	External Legal Service	es	0.3	-	-	-		
	Temporary Agency Services		27.6	-	-	-		
	Other Medical Service	es	0.0	-	-	-		
	Education & Training		62.2	-	-	-		
	Other Professional &	Outside Services	219.6	-	-	-		
	Expe	enditure Category Total:	322.0	-	-	-		
	Source riated Funds							
AA1000	General Fund (Approp	oriated)	318.8	-	-	-		
Non-App	Ap propriated Funds	propriated Funds Total:	318.8		-	-		
MA9000	Indirect Cost Recover Appropriated)	y Fund (Non-	3.2	-	-	-		
	Non-Ap	propriated Funds Total:	3.2	-	-	-		
		Fund Source Total:	322.0	-	-	-		

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Travel In-State				
Travel In-State		49.3	-	49.3
Mileage - Private Vehicle	2.1	-	-	
Motor Pool Charges	28.8	-	-	
Car Rental In-State	54.1	-	-	
Lodging	47.3	-	-	-
Meals with Overnight Stay	1.8	-	-	-
Expenditure Catego	ory Total: 134.1	49.3	-	49.3
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	133.6	48.3	-	48.3
Appropriated Fur	ds Total: 133.6	48.3	-	48.3
Non-Appropriated Funds				
MA9000 Indirect Cost Recovery Fund (Non- Appropriated)	0.5	1.0	-	1.0
Non-Appropriated Fur	ds Total: 0.5	1.0	-	1.0
Fund Sou	rce Total: 134.1	49.3	-	49.3
Travel Out-Of-State				
Travel Out of State		12.0	-	12.0
Airfare and Other Common Carrier Charges	4.2	-	-	-
Lodging Out-of-State	4.0	-	-	-
Meals with Overnight Stay	0.6	-	-	-
Other Miscellaneous Out-of- State Tra	avel 0.4			-
Expenditure Catego	ory Total: 9.3	12.0	-	12.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	9.3	12.0		12.0
Appropriated Fur		12.0	-	12.0
Fund Sou	ce Total: 9.3	12.0	-	12.0

Agency: Department of Emergence	y and Military Af	fairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Food				
Food	46.0	-	-	-
Expenditure Category Total:	46.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	46.0	-	-	-
Appropriated Funds Total:	46.0	-	-	-
Fund Source Total:	46.0	-	-	-
Aid To Organizations & Individuals				
Aid to Counties	51.0	-	-	-
Other Education & Training Aid Paid to Educational Providers	22.0	-	-	-
Expenditure Category Total:	73.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	73.0	-	-	-
Appropriated Funds Total:	73.0	-	-	-
Fund Source Total:	73.0	-	-	-
Other Operating Expenditures				
Other Operating Expenses	-	632.1	491.3	1,123.4
Risk Management Charges to State Agencies	537.2	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	71.9	-	-	-
External Programming and System Development Costs	253.1	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-
External Telecommunications Charges	177.0	-	-	-
Other External Telecommunication Service	3.5	-	-	-
Electricity	35.3	-	-	-
Sanitation Waste Disposal	2.9	-	-	-

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0	Administration				
Sub Program	: MAA-1-1	Administration				
Wate	er		1.9	-	-	
Gas	& Fuel Oil for	Buildings	0.5	-	-	
		ges to State Agencies	0.0	-	-	
	-	ichinery & Equipment	1.2	-	_	
	ellaneous Rer		16.5	-	-	
Late	Charges on C	verdue Payments	3.0	-	-	
	er Internal Serv		1,665.6	-	-	
Rep	air & Maintena	nce - Buildings	59.8	-	-	
		nce - Vehicles	39.4	-	-	
Rep	air & Maintena	nce - Other Equipment	6.2	-	-	
-	air & Maintena		48.9	-	-	
	ware Support, nsing	Maintenance Short-term	28.5	-	-	
Seci	urity Supplies		14.2	-	-	
Offic	e Supplies		13.5	-	-	
Com	puter Supplies	3	1.2	-	-	
Hou	sekeeping Sup	plies	0.1	-	-	
Med	ical and Denta	I Supplies	0.0	-	-	
		nce Supplies - Neither lated to Buildings	3.6	-	-	
	air & Maintena uildings	nce Supplies - Related	1.1	-	-	
Othe	er Operating S	upplies	18.4	-	-	
Cont	ference Regist	ration / Attendance Fees	2.0	-	-	
Othe	er Education &	Training Costs	20.0	-	-	
Adve	ertising		0.1	-	-	
Exte	rnal Printing		8.2	-	-	
Post	age & Delivery	1	0.7	-	-	
Tran	slation and sig	in language services	0.9	-	-	
Awa	rds		1.1	-	-	
Ente	rtainment & Pi	romotional Items	0.3	-	-	
Due	S		1.0	-	-	
Bool	ks, Subscriptio	ns & Publications	14.8	-	-	
Fing	erprinting, Bac	kground Checks, Etc.	0.1	-	-	
Othe	er Miscellaneou	us Operating	5.2	-	-	

Agency:	Department of Emergency a				
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program:	MAA-1-0 Administration				
Sub Prog	ram: MAA-1-1 Administration				
	Expenditure Category Total:	3,060.1	632.1	491.3	1,123.4
Fund So	burce				
Appropria	ted Funds				
AA1000	General Fund (Appropriated)	2,837.6	412.1	491.3	903.4
	Appropriated Funds Total:	2,837.6	412.1	491.3	903.4
Non-Appro	opriated Funds				
	Indirect Cost Recovery Fund (Non- Appropriated)	222.4	220.0	-	220.0
	Non-Appropriated Funds Total:	222.4	220.0	-	220.0
	Fund Source Total:	3,060.1	632.1	491.3	1,123.4
Capital	Equipment				
	Capital Equipment	-	4.0	-	4.0
	Furniture – Capital Purchase	10.6	-	-	
	Other Equipment - Capital Purchase	50.8			
	Expenditure Category Total:	61.4	4.0	•	4.0
Fund So	ource				
Appropria	ted Funds				
AA1000	General Fund (Appropriated)	50.8	-	-	-
Appropriated Funds Total:		50.8	-	-	
	Indirect Cost Recovery Fund (Non- Appropriated)	10.6	4.0	-	4.0
	Non-Appropriated Funds Total:	10.6	4.0	-	4.0
	Fund Source Total:	61.4	4.0	-	4.0

Agency: De	epartment of Emergency a	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Ad	dministration				
Sub Program: MAA-1-1 Ac	dministration				
Non-Capital Equipment					
Furniture - Non-Capita	l Purchase	11.6	-	-	-
Computer Equipment - Purchases	- Non- Capitalized	16.6	-	-	-
Other Equipment - Nor	n- Capital Purchase	136.3	-	-	-
Expe	nditure Category Total:	164.5	-	-	-
Fund Source					
Appropriated Funds	_				
AA1000 General Fund (Approp	riated)	164.5	-	-	-
Арј	propriated Funds Total:	164.5	-	-	-
	Fund Source Total:	164.5		· _	-
Transfers-Out					
Transfers		-	6.5	-	6.5
Transfers Out – Not Si Allocation	ubject to Cost	3.3	-	-	-
Expe	nditure Category Total:	3.3	6.5	-	6.5
Fund Source					
Appropriated Funds	-				
AA1000 General Fund (Approp	riated)	3.3	6.5	_	6.5
Ар	propriated Funds Total:	3.3	6.5	-	6.5
	Fund Source Total:	3.3	6.5	-	6.5
Employee Retirement Cov	erage		Personal		

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	13.2	13.2	AA1000-A
zona State Retirement System	10.9	10.9	MA2500-N
zona State Retirement System	9.5	9.5	MA9000-N
b Program: MAA-1-2 SLI Military Airport Planning			

Agency: Department of Emergency a	and Military Aff	fairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning	9			
FTE				
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-
Fund Source Appropriated Funds				
AA1000 General Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0
Personal Services				
Personal Services	49.8	44.4	-	44.4
Expenditure Category Total:	49.8	44.4	-	44.4
Fund Source Appropriated Funds				
AA1000 General Fund (Appropriated)	49.8	44.4	-	44.4
Appropriated Funds Total:	49.8	44.4	-	44.4
Fund Source Total:	49.8	44.4		44.4

Agency:		Department of Emergency a	nd Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-1-0	Administration				
Sub Progra	am: MAA-1-2	SLI Military Airport Planning	]			
Employe	e Related Exp	enditures				
E	mployee Related	l Expenses	-	15.1	-	15.1
FI	ICA Taxes		3.7	-	-	-
М	edical Insurance		6.2	-	-	-
Ba	asic Life		0.0	-	-	-
Lo	ong-Term Disabi	lity (ASRS)	0.1	-	-	-
D	ental Insurance		0.1	-	-	-
W	/orkers' Compen	sation	0.6	-	-	-
A	rizona State Reti	rement System	5.1	-	-	-
P	ersonnel Board F	Pro-Rata Charges	0.4	-	-	-
In	formation Techn	ology Pro Rata Charge	0.3	-	-	-
A	ccumulated Sick	Leave Fund Charge	0.2	-	-	-
	E	Expenditure Category Total:	16.7	15.1	-	15.1
Fund Sou						
	eneral Fund (Ap	propriated)	16.7	15.1		15.1
G G	cherari unu (Ap	Appropriated Funds Total:	16.7	<u> </u>	•	15.1
		Fund Source Total:	16.7	15.1		15.1
					·	

Agency	: Department of Emergency a	and Military Aff			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progra	m: MAA-1-0 Administration				
Sub Pro	ogram: MAA-1-2 SLI Military Airport Plannin	g			
Profe	ssional & Outside Services				
	Professional and Outside Services	-	241.0	-	241.0
	External Engineering and Architectural Costs to be Expensed	152.5	-	-	-
	Expenditure Category Total:	152.5	241.0	-	241.0
Fund	Source				
Appropi	riated Funds				
MA1010	Military Installation Fund (Appropriated)	-	-	-	-
Non-Apj	Appropriated Funds Total:	-	-	-	
MA1010	Military Installation Fund (Non- Appropriated)	152.5	241.0	-	241.0
	Non-Appropriated Funds Total:	152.5	241.0	-	241.0
	Fund Source Total:	152.5	241.0	-	241.0
Trave	I Out-Of-State				
	Travel Out of State	-	10.0	-	10.0
	Airfare and Other Common Carrier Charges	1.4	-	-	-
	Lodging Out-of-State	2.2	-	-	-
	Meals with Overnight Stay	0.5	-	-	-
	Other Miscellaneous Out-of- State Travel	0.2		-	-
	Expenditure Category Total:	4.2	10.0	-	10.0
Fund	Source				
Approp	riated Funds				
AA1000	General Fund (Appropriated)	4.2	10.0	-	10.0
	Appropriated Funds Total:	4.2	10.0	-	10.0
	Fund Source Total:	4.2	10.0	-	10.0

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-1-0 Administration				
Sub Pro	ogram: MAA-1-2 SLI Military Airport Planning	g			
Other	Operating Expenditures				
	Other Operating Expenses	-	21.6	-	21.6
	Risk Management Charges to State Agencies	1.4	-	-	-
	Water	1.1	-	-	-
	Expenditure Category Total:	2.5	21.6	-	21.6
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	1.4	20.5	-	20.5
MA1010	Military Installation Fund (Appropriated)	-		-	-
Non-App	Appropriated Funds Total:	1.4	20.5		20.5
MA1010	Military Installation Fund (Non- Appropriated)	1.1	1.1	-	1.1
	Non-Appropriated Funds Total:	1.1	1.1	-	1.1
	Fund Source Total:	2.5	21.6		21.6
Capita	I Outlay				
	Capital Outlay	-	1,349.1	-	1,349.1
	Construction In Progress Capital Purchase	1.4	-	-	-
	Expenditure Category Total:	1.4	1,349.1	-	1,349.1
Fund	Source				
Appropr	iated Funds				
MA1010	Military Installation Fund (Appropriated)	-			-
Non-App	Appropriated Funds Total:	-	-	<u> </u>	-
MA1010	Military Installation Fund (Non- Appropriated)	1.4	1,349.1	-	1,349.1
	Non-Appropriated Funds Total:	1.4	1,349.1	-	1,349.1
	Fund Source Total:	1.4	1,349.1	-	1,349.1

Employee Retirement Coverage

Agency:		Department of Emergency and Military Affairs						
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program:	MAA-1-0	Administration						
Sub Program:	MAA-1-2	SLI Military Airport Planning						
Retirement Syst	em		FTE	Personal Services	Fund#			
Arizona State Re	tirement Sys	tem	1.0	1.0	AA1000-A			

Agency: Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program	m: MAA-2-0 Military Affairs					
FTE						
	FTE	355.5	357.5	-	357.5	
	Expenditure Category Total:	•	-	-	-	
Fund	Source					
	iated Funds					
AA1000	General Fund (Appropriated)	4.0	6.0	_	6.0	
	Appropriated Funds Total:	4.0	6.0		6.0	
Non-App	propriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	269.5	269.5	-	269.5	
MA2106	Camp Navajo Fund (Non-Appropriated)	82.0	82.0	-	82.0	
	Non-Appropriated Funds Total:	351.5	351.5	-	351.5	
	Fund Source Total:	355.5	357.5	-	357.5	
Perso	nal Services					
	Personal Services	23,541.2	18,314.0	-	18,314.0	
	Expenditure Category Total:	23,541.2	18,314.0	-	18,314.0	
Fund	Source					
Appropr	iated Funds					
AA1000	General Fund (Appropriated)	1,100.9	2,007.4	-	2,007.4	
MA2655	Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0	
	Appropriated Funds Total:	7,773.0	3,361.4	-	3,361.4	
Non-App	propriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	10,873.3	9,812.5	-	9,812.5	
MA2106	Camp Navajo Fund (Non-Appropriated)	4,562.5	5,140.1	-	5,140.1	
MA2500	IGA and ISA Fund (Non-Appropriated)	325.9	-	-	-	
MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	6.4	-	-	-	
	Non-Appropriated Funds Total:	15,768.1	14,952.6	-	14,952.6	
	Fund Source Total:	23,541.2	18,314.0	-	18,314.0	
Emplo	oyee Related Expenditures					
	Employee Related Expenses	-	6,775.8	-	6,775.8	
	FICA Taxes	1,569.5	-	-	-	
	Medical Insurance	2,894.6				

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-2-0 Military Affairs				
	Basic Life	2.0	-	-	-
	Long-Term Disability (Non- ASRS)	4.7	-	-	-
	Long-Term Disability (ASRS)	17.4	-	-	-
	Unemployment Compensation & Other State' Taxes	0.4	-	-	-
	Dental Insurance	24.0	-	-	-
	Workers' Compensation	216.0	-	-	-
	Corrections Officers Defined Benefit Plan	0.2	-	-	-
	Public Safety Officers Defined Benefit Plan	300.2	-	-	-
	Employer Annuity Retirement Plan	2.2	-	-	-
	Arizona State Retirement System	1,408.1	-	-	-
	Alternate Retirement Contributions – Reemployed Retirees	27.7	-	-	-
	Correction Officers Defined Contribution Plan	0.2	-	-	-
	Public Safety Officers Defined Contribution Plan	4.5	-	-	-
	Personnel Board Pro-Rata Charges	180.7	-	-	-
	Information Technology Pro Rata Charge	128.2	-	-	-
	Accumulated Sick Leave Fund Charge	65.6	-	-	-
	Expenditure Category Total:	6,846.0	6,775.8	-	6,775.8
	Source				
	iated Funds				
AA1000	General Fund (Appropriated)	363.0	261.6		261.6
Non-App	Appropriated Funds Total:	363.0	261.6	-	261.6
MA2000	Federal Grants Fund (Non-Appropriated)	4,250.4	4,250.4	-	4,250.4
MA2106	Camp Navajo Fund (Non-Appropriated)	1,806.4	2,161.6	-	2,161.6
MA2500	IGA and ISA Fund (Non-Appropriated)	9.7	-	-	-
MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.4	0.4	-	0.4
MA2655	Border Security Fund (Non-Appropriated)	416.0	101.8	-	101.8
	Non-Appropriated Funds Total:	6,483.0	6,514.2	-	6,514.2
	Fund Source Total:	6,846.0	6,775.8		6,775.8

#### **Professional & Outside Services**

Agency: Department of Emergency and Military Affairs							
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program	n: MAA-2-0 Military Affairs						
	Professional and Outside Services	-	5,708.0	-	5,708.0		
	Attorney General Legal Services	25.9	-	-	-		
	External Engineering and Architectural Costs to be Expensed	362.2	-	-	-		
	External Engineering and Architectural Costs to be Capitalized	69.5	-	-	-		
	Temporary Agency Services	348.0	-	-	-		
	Other Medical Services	70.5	-	-	-		
	Education & Training	88.8	-	-	-		
	Vendor Travel – Tax Reportable	3.6	-	-	-		
	Other Professional & Outside Services	14,802.6	-		-		
	Expenditure Category Total:	15,771.1	5,708.0	-	5,708.0		
Appropr AA1000	iated Funds General Fund (Appropriated) Appropriated Funds Total:	38.8	75.0 75.0	<u> </u>	75.0 <b>75.0</b>		
Non-App	propriated Funds	30.0	75.0		75.0		
MA2000	Federal Grants Fund (Non-Appropriated)	4,697.1	4,658.0	-	4,658.0		
MA2106	Camp Navajo Fund (Non-Appropriated)	970.6	975.0	-	975.0		
MA2655	Border Security Fund (Non-Appropriated)	10,064.6	-	-	-		
	Non-Appropriated Funds Total:	15,732.3	5,633.0	-	5,633.0		
	Fund Source Total:	15,771.1	5,708.0	-	5,708.0		
Travel	In-State						
	Travel In-State	-	1,019.8	-	1,019.8		
	Airfare and Other Common Carrier Charges	(0.1)	-	-	-		
	Mileage - Private Vehicle	19.8	-	-	-		
	Motor Pool Charges	1,189.0	-	-	-		
	Car Rental In-State	386.5	-	-	-		
	Lodging	2,123.7	-	-	-		
	Meals with Overnight Stay	62.8	-	-	-		
	Meals without Overnight Stay	0.6	-	-	-		
	Other Miscellaneous In- State Travel	1.4	-	-	-		
	Expenditure Category Total:	3,783.5	1,019.8	-	1,019.8		

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Progran	n: MAA-2-0 Military Affairs				
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	43.6	121.0	-	121.0
Non-App	Appropriated Funds Total:	43.6	121.0	-	121.0
MA2000	Federal Grants Fund (Non-Appropriated)	543.8	543.8	-	543.8
MA2106	Camp Navajo Fund (Non-Appropriated)	715.6	117.0	-	117.0
MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.5	0.5	-	0.5
MA2655	Border Security Fund (Non-Appropriated)	2,480.1	237.5	-	237.5
	Non-Appropriated Funds Total:	3,739.9	898.8	-	898.8
	Fund Source Total:	3,783.5	1,019.8	-	1,019.8
Travel	Out-Of-State				
	Travel Out of State	-	69.1	-	69.1
	Airfare and Other Common Carrier Charges	31.0	-	-	
	Car Rental Out-of-State	6.7	-	-	
	Lodging Out-of-State	37.7	-	-	
	Meals with Overnight Stay	10.2	-	-	
	Other Miscellaneous Out-of- State Travel	39.9	-		
	Expenditure Category Total:	125.5	69.1		<b>69</b> .1
	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	0.6	1.0	-	1.0
Non-App	Appropriated Funds Total:	0.6	1.0	-	1.0
MA2000	Federal Grants Fund (Non-Appropriated)	68.1	68.1	-	68.1
MA2106	Camp Navajo Fund (Non-Appropriated)	56.8	-	-	
	Non-Appropriated Funds Total:	124.9	68.1	-	68.4
	Fund Source Total:	125.5	69.1	-	69.1
Food					
	Food	20.1	_	_	

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Prograr	n: MAA-2-0 Military Affairs				
	Contracted Food Services (Including Shipping)	6.8	-	-	-
	Expenditure Category Total:	26.9	-	-	-
Fund	Source				
Non-App	propriated Funds				
MA2106	Camp Navajo Fund (Non-Appropriated)	0.3	-	-	
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	26.6	-	-	
	Non-Appropriated Funds Total:	26.9	-	-	
	Fund Source Total:	26.9	-	-	
Aid To	Organizations & Individuals				
	Aid to Organizations and Individuals	-	28,785.6	-	28,785.6
	Aid to Counties	13,285.1	-	-	
	Aid to Municipalities	3,323.5	-	-	
	Aid to Other Governments	5,671.9	-	-	
	Payments to Providers of Other Medical and Health Services	200.0	-	-	
	Aid for Education & Training Services	469.3		-	
	Expenditure Category Total:	22,949.7	28,785.6		28,785.6
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	669.3	1,000.0	-	1,000.0
	Appropriated Funds Total:	669.3	1,000.0	-	1,000.0
Non-App	propriated Funds				
MA2606	Anti-Human Trafficking Grant Fund (Non- Appropriated)	242.4	-	-	
MA2655	Border Security Fund (Non-Appropriated)	22,038.0	27,785.6	-	27,785.6
	Non-Appropriated Funds Total:	22,280.4	27,785.6	-	27,785.6
	Fund Source Total:	22,949.7	28,785.6	·	28,785.0
Other	Operating Expenditures				
	Other Operating Expenses	-	37,610.2	-	37,610.2
	Risk Management Charges to State Agencies	554.3	-	-	

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#### Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Other Insurance-Related Charges	2.6	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Telecommunications Charges	1,142.1	-	-	-
Electricity	5,021.2	-	-	-
Sanitation Waste Disposal	272.4	-	-	-
Water	460.8	-	-	-
Gas & Fuel Oil for Buildings	581.5	-	-	-
Other Utilities	(0.0)	-	-	-
Rental of Land & Buildings	1,826.1	-	-	-
Rental of Other Machinery & Equipment	14.2	-	-	-
Miscellaneous Rent	36.6	-	-	-
Late Charges on Overdue Payments	0.1	-	-	-
Internal Accounting, Budgeting & Financial Services	27.0	-	-	-
Other Internal Services	405.9	-	-	-
Repair & Maintenance - Buildings	14,111.4	-	-	-
Repair & Maintenance - Vehicles	65.4	-	-	-
Repair & Maintenance - Computer Equipment	4.8	-	-	-
Repair & Maintenance - Other Equipment	244.7	-	-	-
Repair & Maintenance - Other	7,768.2	-	-	-
Software Support, Maintenance Short-term Licensing	367.1	-	-	-
Uniforms	139.6	-	-	-
Office Supplies	33.5	-	-	-
Computer Supplies	6.1	-	-	-
Housekeeping Supplies	216.5	-	-	-
Bedding and Bath Supplies	40.8	-	-	-
Drugs & Medicine Supplies	0.5	-	-	-
Medical and Dental Supplies	26.5	-	-	-
Automotive and Transportation Fuels	207.4	-	-	-
Automotive Lubricants & Supplies	127.3	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	161.6	-	-	-
Repair & Maintenance Supplies - Related to Buildings	750.0	-	-	-

	FY 2025 FY 2026 FY 2026 FY 2024 Expenditure Funding Total							
		Actuals	Expenditure Plan	Funding	Total Request			
Prograr	n: MAA-2-0 Military Affairs							
	Other Operating Supplies	237.5	-	-	-			
	Conference Registration / Attendance Fees	5.3	-	-	-			
	Other Education & Training Costs	10.0	-	-	-			
	Advertising	0.4	-	-				
	External Printing	23.1	-	-				
	Postage & Delivery	2.7	-	-				
	Document Shredding and Destruction Services	16.1	-	-				
	Dues	2.0	-	-				
	Books, Subscriptions & Publications	1.4	-	-				
	Security Services	119.1	-	-				
	Payments for Contracted State Inmate Labor	5.4	-	-				
	Fingerprinting, Background Checks, Etc.	0.9	-	-				
	Other Miscellaneous Operating	11.7	-	-				
	Expenditure Category Total:	35,051.8	37,610.2	-	37,610.2			
Fund	Source							
Appropr	iated Funds							
AA1000	General Fund (Appropriated)	1,603.8	2,006.8	-	2,006.8			
Non-App	Appropriated Funds Total:	1,603.8	2,006.8	-	2,006.8			
MA2000	Federal Grants Fund (Non-Appropriated)	29,251.3	30,102.8	-	30,102.8			
MA2106	Camp Navajo Fund (Non-Appropriated)	3,865.5	4,735.0	-	4,735.0			
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	41.8	335.0	-	335.0			
MA2140	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0			
MA2500	IGA and ISA Fund (Non-Appropriated)	23.0	26.0	-	26.0			
MA2655	Border Security Fund (Non-Appropriated)	195.7	4.6	-	4.6			
	Non-Appropriated Funds Total:	33,448.0	35,603.4	-	35,603.4			
	Fund Source Total:	35,051.8	37,610.2	-	37,610.2			
Capita	al Outlay							
	Capital Outlay	-	3,147.1	-	3,147.1			
	Buildings & Building Improvements Capital Purchases	2,341.5	-	-				
	Construction In Progress Capital Purchase	595.1	-	_				

Agency	Department of Emergency a	and Military Aff	fairs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-2-0 Military Affairs				
	Other Improvements - Acquired by Purchase	210.5	-	-	-
	Land Improvements Acquired by Purchase	6.5	-	-	-
	Expenditure Category Total:	3,153.6	3,147.1	-	3,147.1
	Source				
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	3,125.1	3,125.1	-	3,125.1
MA2416	State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0
	Non-Appropriated Funds Total:	3,153.6	3,147.1	-	3,147.1
	Fund Source Total:	3,153.6	3,147.1	-	3,147.1
Capita	al Equipment				
	Capital Equipment	-	1,174.4	-	1,174.4
	Vehicles – Capital Purchase	751.3	-	-	-
	Furniture – Capital Purchase	47.6	-	-	-
	Depreciable Works of Art & Historical Treasures/Collections – Capital Purchase	8.1	-	-	-
	Computer Equipment - Capitalized Purchase	26.9	-	-	-
	Telecommunications Equipment Capital Purchase	6.4	-	-	-
	Other Equipment - Capital Purchase	164.9	-	-	-
	Purchased or licensed software / website	34.2	-	-	-
	Other Capital Asset Purchases	58.7		-	-
	Expenditure Category Total:	1,098.1	1,174.4		1,174.4
	Source				
	iated Funds				
AA1000	General Fund (Appropriated)	17.5	-		-
	Appropriated Funds Total:	17.5		-	-

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#### Department of Emergency and Military Affairs

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-2-0 Military Affairs				
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	295.5	302.7	-	302.7
MA2106	Camp Navajo Fund (Non-Appropriated)	704.5	815.0	-	815.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	8.1	10.0	-	10.0
MA2500	IGA and ISA Fund (Non-Appropriated)	72.5	46.7	-	46.7
	Non-Appropriated Funds Total:	1,080.6	1,174.4	-	1,174.4
	Fund Source Total:	1,098.1	1,174.4	-	1,174.4
Non-C	apital Equipment				
	Non-Capital Resources	-	895.7	-	895.7
	Vehicles - Non-Capital Leases	40.0	-	-	-
	Furniture - Non-Capital Purchase	4.9	-	-	-
	Computer Equipment – Non- Capitalized Purchases	30.1	-	-	-
	Telecommunications Equipment - Non- Capital Purchase	83.5	-	-	-
	Other Equipment - Non- Capital Purchase	128.1	-	-	-
	Purchased or licensed software / website	79.3	-	-	-
	Expenditure Category Total:	366.0	895.7	-	895.7
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	27.9	-	-	-
	Appropriated Funds Total:	27.9	-	-	-
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	309.9	300.3	-	300.3
MA2106	Camp Navajo Fund (Non-Appropriated)	14.9	570.0	-	570.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	3.1	15.0	-	15.0
MA2500	IGA and ISA Fund (Non-Appropriated)	10.2	10.4	-	10.4
	Non-Appropriated Funds Total:	338.0	895.7	-	895.7
	Fund Source Total:	366.0	895.7	-	895.7
Transt	fers-Out				
	Transfers	-	(27,035.6)	-	(27,035.6)

Agency	2: Department of Emergency	Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Program	m: MAA-2-0 Military Affairs							
	Transfers Out – Not Subject to Cost Allocation	(4,470.0)	-	-	-			
	Expenditure Category Total:	(4,470.0)	(27,035.6)	-	(27,035.6)			
Fund	Source							
Appropr	iated Funds							
MA2606	Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-			
Non-App	Appropriated Funds Total:	-	-	-	-			
MA2000	Federal Grants Fund (Non-Appropriated)	656.4	641.6	-	641.6			
MA2106	Camp Navajo Fund (Non-Appropriated)	161.4	-	-	-			
MA2500	IGA and ISA Fund (Non-Appropriated)	67.1	-	-	-			
MA2655	Border Security Fund (Non-Appropriated)	(5,354.9)	(27,677.2)	-	(27,677.2)			
	Non-Appropriated Funds Total:	(4,470.0)	(27,035.6)	-	(27,035.6)			
	Fund Source Total:	(4,470.0)	(27,035.6)	-	(27,035.6)			

#### **Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
DEMA Firefighters Tier 1,2	13.0	485.9	MA2000-N
DEMA Firefighters Tier 3 Defined Benefit	14.0	545.6	MA2000-N
Non-Participating	-	210.0	AA1000-A
Non-Participating	10.0	527.5	MA2000-N
Non-Participating	-	1,354.0	MA2655-A
Public Safety Tier 1,2	16.0	864.6	MA2000-N
PSPRS – return to work	4.0	229.2	MA2000-N
Arizona State Retirement System	6.0	1,797.4	AA1000-A
Arizona State Retirement System	212.5	7,159.7	MA2000-N
Arizona State Retirement System	82.0	5,140.1	MA2106-N
Sub Program: MAA-2-1 Army National Guard			

Agency	2: Department of Emergency	and Military Aff			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Prograr	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-1 Army National Guard				
FTE					
	FTE	280.5	282.5	-	282.5
	Expenditure Category Total:	-	-	-	-
Fund	Source				
Appropr	riated Funds				
AA1000	General Fund (Appropriated)	4.0	6.0	-	6.0
Non-Apr	Appropriated Funds Total:	4.0	6.0	-	6.0
MA2000	Federal Grants Fund (Non-Appropriated)	194.5	194.5	-	194.5
MA2106	Camp Navajo Fund (Non-Appropriated)	82.0	82.0	-	82.0
	Non-Appropriated Funds Total:	276.5	276.5	-	276.5
	Fund Source Total:	280.5	282.5	-	282.5
Perso	nal Services				
	Personal Services	13,080.7	12,803.6	-	12,803.6
	Expenditure Category Total:	13,080.7	12,803.6	-	12,803.6
	Source				
	riated Funds				
AA1000	General Fund (Appropriated)	475.3	1,172.4		1,172.4
Non-App	Appropriated Funds Total:	475.3	1,172.4		1,172.4
MA2000	Federal Grants Fund (Non-Appropriated)	7,717.0	6,491.1	-	6,491.1
MA2106	Camp Navajo Fund (Non-Appropriated)	4,562.5	5,140.1	-	5,140.1
MA2500	IGA and ISA Fund (Non-Appropriated)	325.9	-	-	-
	Non-Appropriated Funds Total:	12,605.4	11,631.2	-	11,631.2
	Fund Source Total:	13,080.7	12,803.6	-	12,803.6

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progran	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-1 Army National Guard				
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	5,353.9	-	5,353.9
	FICA Taxes	945.0	- -	-	-
	Medical Insurance	2,192.1	-	-	-
	Basic Life	1.5	-	-	-
	Long-Term Disability (Non- ASRS)	2.2	-	-	-
	Long-Term Disability (ASRS)	14.2	-	-	-
	Unemployment Compensation & Other State' Taxes	0.4	-	-	-
	Dental Insurance	18.0	-	-	-
	Workers' Compensation	165.2	-	-	-
	Corrections Officers Defined Benefit Plan	0.2	-	-	-
	Public Safety Officers Defined Benefit Plan	190.1	-	-	-
	Employer Annuity Retirement Plan	2.2	-	-	-
	Arizona State Retirement System	1,148.5	-	-	-
	Alternate Retirement Contributions – Reemployed Retirees	18.0	-	-	-
	Personnel Board Pro-Rata Charges	109.3	-	-	-
	Information Technology Pro Rata Charge	77.5	-	-	-
	Accumulated Sick Leave Fund Charge	50.0	-	-	-
	Expenditure Category Total:	4,934.4	5,353.9		5,353.9
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	105.4	179.4	-	179.4
Non-App	Appropriated Funds Total:	105.4	179.4	-	179.4
MA2000	Federal Grants Fund (Non-Appropriated)	3,012.9	3,012.9	-	3,012.9
MA2106	Camp Navajo Fund (Non-Appropriated)	1,806.4	2,161.6	-	2,161.6
MA2500	IGA and ISA Fund (Non-Appropriated)	9.7	-	-	_,
	Non-Appropriated Funds Total:	4,829.1	5,174.5		5,174.5
	Fund Source Total:	4,934.4	5,353.9		5,353.9

Agency:         Department of Emergency and Military Affairs								
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Program:	MAA-2-0 Military Affairs							
Sub Prog	ram: MAA-2-1 Army National Guard							
Professi	onal & Outside Services							
F	Professional and Outside Services	-	5,646.0	-	5,646.0			
A	Attorney General Legal Services	25.9	-	-	-			
	External Engineering and Architectural Costs to be Expensed	4.5	-	-	-			
	External Engineering and Architectural Costs to be Capitalized	69.5	-	-	-			
Т	Femporary Agency Services	348.0	-	-	-			
C	Other Medical Services	33.5	-	-	-			
E	Education & Training	88.8	-	-	-			
١	/endor Travel – Tax Reportable	3.6	-	-	-			
C	Other Professional & Outside Services	5,072.0	-	-	-			
	Expenditure Category Total:	5,645.8	5,646.0	-	5,646.0			
Fund So								
Appropriat	ed Funds							
AA1000 C	General Fund (Appropriated)	15.1	50.0	-	50.0			
Non-Appro	Appropriated Funds Total:	15.1	50.0	-	50.0			
MA2000 F	Federal Grants Fund (Non-Appropriated)	4,660.1	4,621.0	-	4,621.0			
MA2106 (	Camp Navajo Fund (Non-Appropriated)	970.6	975.0	-	975.0			
	Non-Appropriated Funds Total:	5,630.7	5,596.0	-	5,596.0			
	Fund Source Total:	5,645.8	5,646.0	-	5,646.0			

Agency	/:	Department of Emergency a	and Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progra	m: MAA-2-0	Military Affairs				
Sub Pro	ogram: MAA-2-1	Army National Guard				
Trave	I In-State					
	Travel In-State		-	780.8	-	780.8
	Mileage - Private V	ehicle	0.8	-	-	-
	Motor Pool Charge	S	1,188.3	-	-	-
	Car Rental In-State	•	37.3	-	-	-
	Lodging		60.3	-	-	-
	Meals with Overnig	ht Stay	15.3	-	-	-
	Meals without Over	night Stay	0.6	-	-	-
	Other Miscellaneou	is In- State Travel	0.3	-	-	-
	E	penditure Category Total:	1,302.8	780.8	-	780.8
	Source riated Funds					
AA1000	General Fund (App	ropriated)	43.5	120.0	_	120.0
		Appropriated Funds Total:	43.5	120.0		120.0
Non-Ap	propriated Funds			12010		120.0
MA2000	Federal Grants Fur	nd (Non-Appropriated)	543.8	543.8	-	543.8
MA2106	Camp Navajo Func	I (Non-Appropriated)	715.6	117.0	-	117.0
	Non-	Appropriated Funds Total:	1,259.3	660.8	-	660.8
		Fund Source Total:	1,302.8	780.8	-	780.8

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Prograr	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-1 Army National Guard				
Trave	I Out-Of-State				
	Travel Out of State	-	57.3	-	57.3
	Airfare and Other Common Carrier Charges	28.3	-	-	-
	Car Rental Out-of-State	4.5	-	-	-
	Lodging Out-of-State	33.0	-	-	-
	Meals with Overnight Stay	8.8	-	-	-
	Other Miscellaneous Out-of- State Travel	39.5		-	-
	Expenditure Category Total:	114.1	57.3	-	57.3
	Source propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	57.3	57.3	-	57.3
/A2106	Camp Navajo Fund (Non-Appropriated)	56.8			
	Non-Appropriated Funds Total:	114.1	57.3		57.3
	Fund Source Total:	114.1	57.3		57.3
Food					
	Food	20.1	-	-	-
	Contracted Food Services (Including Shipping)	6.8	-	-	-
	Expenditure Category Total:	26.9	-	-	
Fund	Source				
Non-App	propriated Funds				
MA2106	Camp Navajo Fund (Non-Appropriated)	0.3	-	-	-
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	26.6	-	-	-
	Non-Appropriated Funds Total:	26.9	-	-	
	Fund Source Total:	26.9			

FY 2024       FY 2024       Expendit         Program:       MAA-2-0       Military Affairs         Sub Program:       MAA-2-1       Army National Guard         Aid To Organizations & Individuals       Individuals		FY 2020 Tota Reques
Sub Program: MAA-2-1 Army National Guard		
Aid To Organizations & Individuals		
Payments to Providers of Other Medical 200.0		
Expenditure Category Total: 200.0		
Fund Source		
Appropriated Funds		
AA1000 General Fund (Appropriated) 200.0		
Appropriated Funds Total: 200.0		
Fund Source Total:200.0		
Other Operating Expenditures		
Other Operating Expenses - 25,47	9.6 -	25,479.6
Risk Management Charges to State 552.9 Agencies		
Other Insurance-Related Charges 1.4		
Other External Computer Processing, 0.1 Hosting, Maintenance and Support Costs		
External Telecommunications Charges 1,142.1		
Electricity 2,906.1		
Sanitation Waste Disposal 206.1		
Water 227.0		
Gas & Fuel Oil for Buildings 338.1		
Other Utilities (0.0)		
Rental of Land & Buildings 1,168.4		
Rental of Other Machinery & Equipment 14.2		
Miscellaneous Rent 33.7		
Late Charges on Overdue Payments 0.1		
Internal Accounting, Budgeting & Financial 16.9 Services		
Other Internal Services 405.9		
Repair & Maintenance - Buildings 13,624.9		
Repair & Maintenance - Vehicles64.9Repair & Maintenance -4.9		
Computer Equipment 4.8		

_	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Repair & Maintenance - Other Equipment	244.7	-	-	-
Repair & Maintenance - Other	5,617.5	-	-	
Software Support, Maintenance Short-term Licensing	211.4	-	-	
Uniforms	66.7	-	-	
Office Supplies	32.5	-	-	
Computer Supplies	6.1	-	-	
Housekeeping Supplies	137.3	-	-	
Bedding and Bath Supplies	40.8	-	-	
Drugs & Medicine Supplies	0.5	-	-	
Medical and Dental Supplies	26.5	-	-	
Automotive and Transportation Fuels	167.3	-	-	
Automotive Lubricants & Supplies	126.3	-	-	
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	160.6	-	-	
Repair & Maintenance Supplies - Related to Buildings	399.9	-	-	
Other Operating Supplies	235.2	-	-	
Conference Registration / Attendance Fees	5.3	-	-	
Other Education & Training Costs	3.9	-	-	
Advertising	0.4	-	-	
External Printing	23.1	-	-	
Postage & Delivery	2.7	-	-	
Document Shredding and Destruction Services	16.1	-	-	
Dues	2.0	-	-	
Books, Subscriptions & Publications	1.4	-	-	
Security Services	119.1	-	-	
Payments for Contracted State Inmate Labor	5.4	-	-	
Fingerprinting, Background Checks, Etc.	0.7	-	-	
Other Miscellaneous Operating	11.7	-	-	

Fund Source

Appropriated Funds

Agency: Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Prograr	m: MAA-2-0 Military Affairs					
Sub Pro	ogram: MAA-2-1 Army National Guard					
AA1000	General Fund (Appropriated)	1,051.9	610.7		610.7	
Appropriated Funds Total:		1,051.9	610.7	-	610.7	
MA2000	Federal Grants Fund (Non-Appropriated)	23,319.5	19,372.9	-	19,372.9	
MA2106	Camp Navajo Fund (Non-Appropriated)	3,865.5	4,735.0	-	4,735.0	
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	41.8	335.0	-	335.0	
MA2140	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0	
MA2500	IGA and ISA Fund (Non-Appropriated)	23.0	26.0		26.0	
	Non-Appropriated Funds Total:	27,320.6	24,868.9	-	24,868.9	
	Fund Source Total:	28,372.5	25,479.6	-	25,479.6	
Capita	al Outlay					
	Capital Outlay	-	3,147.1	-	3,147.1	
	Buildings & Building Improvements Capital Purchases	2,341.5	-	-	-	
	Construction In Progress Capital Purchase	595.1	-	-	-	
	Other Improvements - Acquired by Purchase	210.5	-	-	-	
	Land Improvements Acquired by Purchase	6.5	-		-	
	Expenditure Category Total:	3,153.6	3,147.1	-	3,147.1	
	Source					
Non-App	propriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	3,125.1	3,125.1	-	3,125.1	
MA2416	State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0	
	Non-Appropriated Funds Total:	3,153.6	3,147.1	-	3,147.1	
	Fund Source Total:	3,153.6	3,147.1	-	3,147.1	

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-1 Army National Guard				
Capita	al Equipment				
	Capital Equipment	-	1,174.4	-	1,174.4
	Vehicles – Capital Purchase	751.3	-	-	-
	Furniture – Capital Purchase	47.6	-	-	-
	Depreciable Works of Art & Historical Treasures/Collections – Capital Purchase	8.1	-	-	-
	Computer Equipment - Capitalized Purchase	26.9	-	-	-
	Telecommunications Equipment Capital Purchase	5.7	-	-	-
	Other Equipment - Capital Purchase	164.9	-	-	-
	Purchased or licensed software / website	34.2	-	-	-
	Other Capital Asset Purchases	58.7		-	-
	Expenditure Category Total:	1,097.4	1,174.4	-	1,174.4
	Source iated Funds				
AA1000	General Fund (Appropriated)	16.7	-	-	-
	Appropriated Funds Total:	16.7	-		-
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	295.5	302.7	-	302.7
MA2106	Camp Navajo Fund (Non-Appropriated)	704.5	815.0	-	815.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	8.1	10.0	-	10.0
MA2500	IGA and ISA Fund (Non-Appropriated)	72.5	46.7	-	46.7
	Non-Appropriated Funds Total:	1,080.6	1,174.4	-	1,174.4
	Fund Source Total:	1,097.4	1,174.4	-	1,174.4

Agency	7: Department of Emergency	and Military Af	fairs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-1 Army National Guard				
Non-C	Capital Equipment				
	Non-Capital Resources	-	895.7	-	895.7
	Vehicles - Non-Capital Leases	40.0	-	-	-
	Furniture - Non-Capital Purchase	4.9	-	-	-
	Computer Equipment – Non- Capitalized Purchases	30.1	-	-	-
	Telecommunications Equipment - Non- Capital Purchase	83.5	-	-	-
	Other Equipment - Non- Capital Purchase	128.1	-	-	-
	Purchased or licensed software / website	79.3	-	-	-
	Expenditure Category Total:	366.0	895.7	-	895.7
	Source				
Appropr	riated Funds				
AA1000	General Fund (Appropriated)	27.9	-	-	-
Non-App	Appropriated Funds Total:	27.9	·	-	-
MA2000	Federal Grants Fund (Non-Appropriated)	309.9	300.3	-	300.3
MA2106	Camp Navajo Fund (Non-Appropriated)	14.9	570.0	-	570.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	3.1	15.0	-	15.0
MA2500	IGA and ISA Fund (Non-Appropriated)	10.2	10.4	-	10.4
	Non-Appropriated Funds Total:	338.0	895.7	-	895.7
	Fund Source Total:	366.0	895.7	-	895.7

Agency: Department of Emergen			and Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-2-0	Military Affairs				
Sub Pro	ogram: MAA-2-1	Army National Guard				
Trans	fers-Out					
	Transfers		-	527.8	-	527.8
	Transfers Out – No Allocation	t Subject to Cost	771.1	-	-	-
	E	xpenditure Category Total:	771.1	527.8	-	527.8
	Source propriated Funds					
MA2000	Federal Grants Fu	nd (Non-Appropriated)	542.6	527.8	-	527.8
MA2106	Camp Navajo Fund	l (Non-Appropriated)	161.4	-	-	-
MA2500	IGA and ISA Fund	(Non-Appropriated)	67.1	-	-	-
	Non-	Appropriated Funds Total:	771.1	527.8	-	527.8
		Fund Source Total:	771.1	527.8	-	527.8

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
DEMA Firefighters Tier 1,2	8.0	8.0	MA2000-N
DEMA Firefighters Tier 3 Defined Benefit	10.0	10.0	MA2000-N
Non-Participating	8.0	8.0	MA2000-N
Public Safety Tier 1,2	5.0	5.0	MA2000-N
Arizona State Retirement System	6.0	6.0	AA1000-A
Arizona State Retirement System	163.5	163.5	MA2000-N
Arizona State Retirement System	82.0	82.0	MA2106-N
Sub Program: MAA-2-2 Air National Guard			

Agency: Department of Emergency a	Department of Emergency and Military Affairs					
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: MAA-2-0 Military Affairs						
Sub Program: MAA-2-2 Air National Guard						
FTE						
FTE	75.0	75.0	-	75.0		
Expenditure Category Total:	-	-	-	-		
Fund Source Non-Appropriated Funds						
MA2000 Federal Grants Fund (Non-Appropriated)	75.0	75.0	-	75.0		
Non-Appropriated Funds Total:	75.0	75.0	-	75.0		
Fund Source Total:	75.0	75.0	-	75.0		
Personal Services						
Personal Services	3,156.4	3,321.4	-	3,321.4		
Expenditure Category Total:	3,156.4	3,321.4	-	3,321.4		
Fund Source Non-Appropriated Funds						
MA2000 Federal Grants Fund (Non-Appropriated)	3,156.4	3,321.4	-	3,321.4		
Non-Appropriated Funds Total:	3,156.4	3,321.4	-	3,321.4		
Fund Source Total:	3,156.4	3,321.4	-	3,321.4		

Agency: Department of Emergency	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Employee Related Expenditures				
Employee Related Expenses	-	1,239.7	-	1,239.7
FICA Taxes	232.5	-	-	-
Medical Insurance	581.5	-	-	-
Basic Life	0.4	-	-	-
Long-Term Disability (Non- ASRS)	2.5	-	-	-
Long-Term Disability (ASRS)	2.4	-	-	-
Dental Insurance	5.0	-	-	-
Workers' Compensation	41.2	-	-	-
Public Safety Officers Defined Benefit Plan	110.1	-	-	-
Arizona State Retirement System	190.5	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	7.9	-	-	-
Public Safety Officers Defined Contribution Plan	4.5	-	-	-
Personnel Board Pro-Rata Charges	27.2	-	-	-
Information Technology Pro Rata Charge	19.3	-	-	-
Accumulated Sick Leave Fund Charge	12.6	-	-	-
Expenditure Category Total:	1,237.5	1,239.7	-	1,239.7
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	-	2.2	-	2.2
Appropriated Funds Total:	-	2.2	-	2.2
MA2000 Federal Grants Fund (Non-Appropriated)	1,237.5	1,237.5	-	1,237.5
Non-Appropriated Funds Total:	1,237.5	1,237.5	-	1,237.5
Fund Source Total:	1,237.5	1,239.7	-	1,239.7

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Reques
Program: MAA-2-0 Military A					
Sub Program: MAA-2-2 Air Nation					
Professional & Outside Services					
Professional and Outside Servi	ces	_	37.0	_	37.0
Other Medical Services		37.0	-	_	07.0
-	Category Total:	37.0	37.0	-	37.0
Fund Source					
Non-Appropriated Funds					
MA2000 Federal Grants Fund (Non-App	ropriated)	37.0	37.0	-	37.0
Non-Appropriate	ed Funds Total:	37.0	37.0	-	37.0
Fun	d Source Total:	37.0	37.0	•	37.0
Travel Out-Of-State					
Travel Out of State		-	10.8	-	10.8
Airfare and Other Common Car Charges	rier	2.7	-	-	
Car Rental Out-of-State		2.0	-	-	
Lodging Out-of-State		4.4	-	-	
Meals with Overnight Stay		1.3	-	-	
Other Miscellaneous Out-of- St	ate Travel	0.3			
Expenditure	Category Total:	10.8	10.8	·	10.8
Fund Source					
Non-Appropriated Funds					
MA2000 Federal Grants Fund (Non-App		10.8	10.8		10.8
Non-Appropriate		10.8	10.8		10.8
Fun	d Source Total:	10.8	10.8		10.8
Other Operating Expenditures					
Other Operating Expenses		-	10,732.1	-	10,732.
Risk Management Charges to Agencies	State	1.4	-	-	
Other Insurance-Related Chargen	jes	1.2	-	-	
Electricity		1,814.9	-	-	
Sanitation Waste Disposal		33.7	-	-	
Water		197.0	-	-	

Agency: Department of Emerge	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Gas & Fuel Oil for Buildings	204.3	-	-	-
Rental of Land & Buildings	606.0	-	-	-
Miscellaneous Rent	2.9	-	-	-
Internal Accounting, Budgeting & Financial Services	10.1	-	-	-
Repair & Maintenance - Buildings	471.8	-	-	-
Repair & Maintenance - Vehicles	0.5	-	-	-
Repair & Maintenance - Other	2,102.1	-	-	-
Uniforms	72.8	-	-	-
Office Supplies	1.0	-	-	-
Housekeeping Supplies	74.4	-	-	-
Automotive Lubricants & Supplies	0.9	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	1.0	-	-	-
Repair & Maintenance Supplies - Related to Buildings	330.1	-	-	-
Other Operating Supplies	1.3	-	-	-
Other Education & Training Costs	5.7	-	-	-
Fingerprinting, Background Checks, Etc.	0.2	-	-	-
Expenditure Category Total:	5,933.1	10,732.1	-	10,732.1
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.4	2.2	-	2.2
Appropriated Funds Total: Non-Appropriated Funds	1.4	2.2	-	2.2
MA2000 Federal Grants Fund (Non-Appropriated)	5,931.8	10,729.9	-	10,729.9
Non-Appropriated Funds Total:		10,729.9	-	10,729.9
Fund Source Total:		10,732.1	-	10,732.1

Agency: Department of Emerger	Department of Emergency and Military Affairs				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-2 Air National Guard					
Capital Equipment	]				
Telecommunications Equipment Capital Purchase	0.7	-	-	-	
Expenditure Category Total:	0.7	-	-	-	
Fund Source Appropriated Funds					
AA1000 General Fund (Appropriated)	0.7	-	-	-	
Appropriated Funds Total:	0.7	-	-	-	
Fund Source Total:	0.7	-	-	-	
Transfers-Out					
Transfers	-	113.8	-	113.8	
Transfers Out – Not Subject to Cost Allocation	113.8	-	-	-	
Expenditure Category Total:	113.8	113.8		113.8	
Fund Source Non-Appropriated Funds					
MA2000 Federal Grants Fund (Non-Appropriated)	113.8	113.8	-	113.8	
Non-Appropriated Funds Total:	113.8	113.8	-	113.8	
Fund Source Total:	113.8	113.8	-	113.8	

Retirement System	FTE	Personal Services	Fund#
DEMA Firefighters Tier 1,2	5.0	5.0	MA2000-N
DEMA Firefighters Tier 3 Defined Benefit	4.0	4.0	MA2000-N
Non-Participating	2.0	2.0	MA2000-N
Public Safety Tier 1,2	11.0	11.0	MA2000-N
PSPRS – return to work	4.0	4.0	MA2000-N
Arizona State Retirement System	49.0	49.0	MA2000-N
Sub Program: MAA-2-3 SLI National Guard I	Matching Funds		

Agency: D	epartment of Emergency a	FY 2024	FY 2025 Expenditure	FY 2026 Funding	FY 2026 Tota
		Actuals	Plan	Issue	Request
Program: MAA-2-0 M	lilitary Affairs				
Sub Program: MAA-2-3 S	LI National Guard Matchin	g Funds			
Personal Services					
Personal Services		188.8	210.0	_	210.0
Ехр	enditure Category Total:	188.8	210.0	-	210.0
Fund Source	-				
Appropriated Funds					
AA1000 General Fund (Appro	priated)	188.8	210.0	_	210.0
	propriated Funds Total:	188.8	210.0		210.0
	Fund Source Total:	188.8	210.0	-	210.0
Employee Related Expen	ditures				
Employee Related Experies		_	80.0	_	80.0
FICA Taxes		13.3	-	-	00.0
Medical Insurance		35.2	-	_	
Basic Life		0.0	-	-	
Long-Term Disability	(ASRS)	0.2	-	-	
Dental Insurance		0.3	-	-	
Workers' Compensat	ion	2.4	-	-	
Arizona State Retiren	nent System	19.7	-	-	
Alternate Retirement Reemployed Retirees		0.9	-	-	
Personnel Board Pro-	Rata Charges	1.6	-	-	
Information Technolo	gy Pro Rata Charge	1.1	-	-	
Accumulated Sick Le	ave Fund Charge	0.7	-		
Exp	enditure Category Total:	75.4	80.0	·	80.0
Fund Source					
Appropriated Funds					
AA1000 General Fund (Appro	priated)	75.4	80.0	-	80.0
Ap	propriated Funds Total:	75.4	80.0		80.0
	Fund Source Total:	75.4	80.0	-	80.

Agency: Department of Emergency and Military Affairs				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Matchin	g Funds			
Professional & Outside Services				
Professional and Outside Services	-	25.0	-	25.0
Other Professional & Outside Services	23.7	-	-	-
Expenditure Category Total:	23.7	25.0	-	25.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	23.7	25.0	-	25.0
Appropriated Funds Total:	23.7	25.0	-	25.0
Fund Source Total:	23.7	25.0	-	25.0
Travel In-State				
Travel In-State	-	1.0	-	1.0
Motor Pool Charges	0.1	-	-	-
Expenditure Category Total:	0.1	1.0	-	1.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	0.1	1.0	-	1.0
Appropriated Funds Total:	0.1	1.0	-	1.0
Fund Source Total:	0.1	1.0	-	1.0

Agency: Department of Emerg	Department of Emergency and Military Affairs				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-3 SLI National Guard M	atching Funds				
Travel Out-Of-State					
Travel Out of State	-	1.0	-	1.0	
Airfare and Other Common Carrier Charges	0.0	-	-	-	
Car Rental Out-of-State	0.1	-	-	-	
Lodging Out-of-State	0.4	-	-	-	
Meals with Overnight Stay	0.1	-	-	-	
Expenditure Category Tota	l: 0.6	1.0	-	1.0	
Fund Source					
Appropriated Funds					
AA1000 General Fund (Appropriated)	0.6	1.0	-	1.0	
Appropriated Funds Tota	l: 0.6	1.0	-	1.0	
Fund Source Tota	l: 0.6	1.0	-	1.0	

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Matchin	ng Funds			
Other Operating Expenditures				
Other Operating Expenses	-	1,393.9	-	1,393.9
Electricity	300.3	-	-	
Sanitation Waste Disposal	32.6	-	-	
Water	36.8	-	-	
Gas & Fuel Oil for Buildings	39.2	-	-	
Rental of Land & Buildings	51.8	-	-	
Repair & Maintenance - Buildings	14.7	-	-	
Repair & Maintenance - Other	48.7	-	-	
Office Supplies	0.0	-	-	
Housekeeping Supplies	4.8	-	-	
Automotive and Transportation Fuels	0.2	-	-	
Automotive Lubricants & Supplies	0.1	-	-	
Repair & Maintenance Supplies - Related to Buildings	20.0	-	-	
Other Operating Supplies	1.1	-	-	
Other Education & Training Costs	0.3	-	-	
Fingerprinting, Background Checks, Etc.	0.0	-	-	
Expenditure Category Total:	550.5	1,393.9	-	1,393.9
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	550.5	1,393.9	-	1,393.9
Appropriated Funds Total:	550.5	1,393.9	-	1,393.9
Fund Source Total:	550.5	1,393.9	·	1,393.9
Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
Non-Participating			A1000-A	

Agency:	Department of Emergency	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0	Military Affairs				
Sub Program: MAA-2-4	SLI National Guard Tuition	Reimbursemer	it		
Aid To Organizations &	Individuals				
Aid to Organization	is and Individuals	_	1,000.0	-	1,000.0
Aid for Education 8		469.3	-	-	-
E	kpenditure Category Total:	469.3	1,000.0	-	1,000.0
Fund Source					
Appropriated Funds	_				
AA1000 General Fund (App	propriated)	469.3	1,000.0	-	1,000.0
	Appropriated Funds Total:	469.3	1,000.0	-	1,000.0
	Fund Source Total:	469.3	1,000.0	-	1,000.0
Employee Retirement C	overage				
Retirement System		FTE	Personal Services	Fund#	
Sub Program: MAA-2-5 Personal Services	SLI National Guard Cyber	۔ Response Revo	۔ Iving Fund Depos	sit	
Personal Services		6.4	-	-	-
	kpenditure Category Total:	6.4			-
Fund Source Non-Appropriated Funds					
	ber Response Revolving riated)	6.4	-	-	-
Non-	Appropriated Funds Total:	6.4	-	-	-

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program: MA	AA-2-0 Military Affairs				
Sub Program: M/	A-2-5 SLI National Guard Cyber F	Response Revo	lving Fund Depos	it	
Employee Relate	ed Expenditures				
Employee	Related Expenses	-	0.4	-	0.4
FICA Taxe	es	0.4	-	-	
Personnel	Board Pro-Rata Charges	0.0	-	-	
Informatio	n Technology Pro Rata Charge	0.0	-	-	
	Expenditure Category Total:	0.4	0.4	-	0.4
Fund Source					
Non-Appropriated F	unds				
	Guard Cyber Response Revolving n-Appropriated)	0.4	0.4	-	0.4
	Non-Appropriated Funds Total:	0.4	0.4	-	0.4
	Fund Source Total:	0.4	0.4		0.4
Travel In-State					
Travel In-S	State	-	0.5	-	0.5
Lodging		0.3	-	-	
Meals with	n Overnight Stay	0.2	-	-	-
	Expenditure Category Total:	0.5	0.5	-	0.5
Fund Source					
Non-Appropriated F	unds				
	Guard Cyber Response Revolving 1-Appropriated)	0.5	0.5	-	0.5
	Non-Appropriated Funds Total:	0.5	0.5	-	0.5
	Fund Source Total:	0.5	0.5	-	0.5
Employee Retire	ement Coverage				
Retirement System		FTE	Personal Services	Fund#	

Agency: Department of Emergency	Department of Emergency and Military Affairs				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-7 SLI Border Security Fund	Deposit				
Personal Services					
Personal Services	83.2	-	-	-	
Expenditure Category Total:	83.2	-	•		
Fund Source					
Appropriated Funds					
MA2655 Border Security Fund (Appropriated)	83.2	-	-	-	
Appropriated Funds Total:	83.2	-	-		
Fund Source Total:	83.2	-	-	-	
Employee Related Expenditures					
FICA Taxes	6.4	-	-	-	
Basic Life	0.0	-	-		
Workers' Compensation	1.1	-	-		
Alternate Retirement Contributions – Reemployed Retirees	0.7	-	-		
Personnel Board Pro-Rata Charges	0.7	-	-	-	
Information Technology Pro Rata Charge	0.5	-	-	-	
Accumulated Sick Leave Fund Charge	0.0	-	-	-	
Expenditure Category Total:	9.5	-	-		
Fund Source					
Non-Appropriated Funds					
MA2655 Border Security Fund (Non-Appropriated)	9.5			-	
Non-Appropriated Funds Total:	9.5	-			
Fund Source Total:	9.5	-	-		

Agency: Department of I	Department of Emergency and Military Affairs				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-7 SLI Border Sec	urity Fund Deposit				
Travel In-State					
Airfare and Other Common Carrier Charges	(0.1)	-	-	-	
Lodging	1,304.1	-	-	-	
Expenditure Catego	ry Total: 1,303.9	-	-	-	
Fund Source					
Non-Appropriated Funds					
MA2655 Border Security Fund (Non-Appropriate	ed) 1,303.9	-	-	-	
Non-Appropriated Fund	ds Total: 1,303.9	-	-	-	
Fund Sour	ce Total: 1,303.9	-	-	-	
Aid To Organizations & Individuals					
Aid to Organizations and Individuals	-	1,371.3	-	1,371.3	
Aid to Counties	485.0	-	-	-	
Aid to Municipalities	488.1	-	-	-	
Aid to Other Governments	72.3	-	-	-	
Expenditure Catego	ry Total: 1,045.4	1,371.3		1,371.3	
Fund Source					
Non-Appropriated Funds					
MA2655 Border Security Fund (Non-Appropriate		1,371.3	-	1,371.3	
Non-Appropriated Fund		1,371.3	-	1,371.3	
Fund Source	ce Total: 1,045.4	1,371.3	-	1,371.3	

Agency: Department	of Emergency	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affai	irs				
Sub Program: MAA-2-7 SLI Border S	Security Fund D	Deposit			
Other Operating Expenditures					
Software Support, Maintenance Sh Licensing	nort-term	155.7	-	-	-
Fingerprinting, Background Checks	s, Etc.	0.0	-	-	-
Expenditure Cat	egory Total:	155.7	-	-	-
Fund Source					
Non-Appropriated Funds					
MA2655 Border Security Fund (Non-Approp	oriated)	155.7	-	-	-
Non-Appropriated F	unds Total:	155.7	-	-	•
Fund So	ource Total:	155.7	-	-	-
Employee Retirement Coverage					
Retirement System		FTE	Personal Services	Fund#	
Sub Program: MAA-2-8 SLI Border S	Security Fund A	- Allocations	-		
Personal Services					
Personal Services		6,589.0	1,354.0	-	1,354.0
Expenditure Cat	egory Total:	6,589.0	1,354.0	-	1,354.0
Fund Source					
Appropriated Funds					
MA2655 Border Security Fund (Appropriate	·	6,589.0	1,354.0	-	1,354.0
Appropriated F		6,589.0	1,354.0	-	1,354.0
Fund Se	ource Total:	6,589.0	1,354.0	-	1,354.0

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Prograr	n: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-8 SLI Border Security Fund A	llocations			
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	101.8	-	101.8
	FICA Taxes	339.8	-	-	-
	Medical Insurance	0.1	-	-	-
	Basic Life	0.0	-	-	-
	Long-Term Disability (Non- ASRS)	0.0	-	-	-
	Long-Term Disability (ASRS)	0.0	-	-	-
	Dental Insurance	0.0	-	-	-
	Workers' Compensation	0.1	-	-	-
	Arizona State Retirement System	0.4	-	-	-
	Correction Officers Defined Contribution Plan	0.2	-	-	-
	Personnel Board Pro-Rata Charges	38.2	-	-	-
	Information Technology Pro Rata Charge	27.1	-	-	-
	Accumulated Sick Leave Fund Charge	0.6			-
	Expenditure Category Total:	406.6	101.8	<u> </u>	101.8
	Source propriated Funds				
MA2655	Border Security Fund (Non-Appropriated)	406.6	101.8	-	101.8
	Non-Appropriated Funds Total:	406.6	101.8	-	101.8
	Fund Source Total:	406.6	101.8	<u> </u>	101.8
Profes	ssional & Outside Services				
	External Engineering and Architectural Costs to be Expensed	357.7	-	-	-
	Other Professional & Outside Services	9,706.9	-	-	-
	Expenditure Category Total:	10,064.6	-	-	-
Fund	Source				
Non-App	propriated Funds				
MA2655	Border Security Fund (Non-Appropriated)	10,064.6	-	-	-
	Non-Appropriated Funds Total:	10,064.6	-	-	-
	Fund Source Total:	10,064.6	-	-	-

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-8 SLI Border Security Fund A	llocations			
Trave	I In-State				
	Travel In-State	-	237.5	-	237.5
	Mileage - Private Vehicle	19.0	-	-	-
	Motor Pool Charges	0.6	-	-	-
	Car Rental In-State	349.2	-	-	-
	Lodging	759.0	-	-	-
	Meals with Overnight Stay	47.3	-	-	-
	Meals without Overnight Stay	0.1	-	-	-
	Other Miscellaneous In- State Travel	1.1	-	-	-
	Expenditure Category Total:	1,176.2	237.5	-	237.5
	Source propriated Funds				
MA2655	Border Security Fund (Non-Appropriated)	1,176.2	237.5	-	237.5
	Non-Appropriated Funds Total:	1,176.2	237.5	-	237.5
	Fund Source Total:	1,176.2	237.5	-	237.5
Aid To	o Organizations & Individuals				
	Aid to Organizations and Individuals	-	26,414.3	-	26,414.3
	Aid to Counties	12,800.1	-	-	-
	Aid to Municipalities	2,835.4	-	-	-
	Aid to Other Governments	5,599.5	-	-	-
	Expenditure Category Total:	21,235.0	26,414.3	-	26,414.3
Fund	Source				
Non-App	propriated Funds				
MA2606	Anti-Human Trafficking Grant Fund (Non- Appropriated)	242.4	-	-	-
MA2655	Border Security Fund (Non-Appropriated)	20,992.6	26,414.3	-	26,414.3
	Non-Appropriated Funds Total:	21,235.0	26,414.3	-	26,414.3
	Fund Source Total:	21,235.0	26,414.3	-	26,414.3

Agency: Department of Emergency		FY 2025	FY 2026	FY 2026
_	FY 2024 Actuals	Expenditure Plan	Funding Issue	Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-8 SLI Border Security Fund	Allocations			
Other Operating Expenditures				
Other Operating Expenses	-	4.6	-	4.6
Uniforms	0.1	-	-	-
Automotive and Transportation Fuels	39.9	-	-	-
Expenditure Category Total:	39.9	4.6	-	4.6
Fund Source				
Non-Appropriated Funds				
MA2655 Border Security Fund (Non-Appropriated)	39.9	4.6	-	4.6
Non-Appropriated Funds Total:	39.9	4.6	-	4.6
Fund Source Total:	39.9	4.6	-	4.6
Transfers-Out				
Transfers	-	(27,677.2)	-	(27,677.2)
Transfers Out – Not Subject to Cost Allocation	(5,354.9)	-	-	-
Expenditure Category Total:	(5,354.9)	(27,677.2)	-	(27,677.2)
Fund Source				
Appropriated Funds				
MA2606 Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Appropriated Funds Total: Non-Appropriated Funds	-	-	-	-
MA2655 Border Security Fund (Non-Appropriated)	(5,354.9)	(27,677.2)	-	(27,677.2)
Non-Appropriated Funds Total:	(5,354.9)	(27,677.2)	-	(27,677.2)
Fund Source Total:	(5,354.9)	(27,677.2)	-	(27,677.2)
Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
Non-Participating	-	-	MA2655-A	
Sub Program: MAA-2-9 SLI Federal Government M	atching Renave	nent		

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-2-0 Military Affairs				
Sub Pro	ogram: MAA-2-9 SLI Federal Government M	atching Repayn	nent		
Perso	nal Services				
	Personal Services	436.8	625.0		625.0
	Expenditure Category Total:	436.8	<u> </u>		625.0
					020.0
	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	436.8	625.0		625.0
	Appropriated Funds Total:	436.8	625.0		625.0
	Fund Source Total:	436.8	625.0		625.0
Emplo	oyee Related Expenditures				
	FICA Taxes	32.1	-	-	-
	Medical Insurance	85.7	-	-	-
	Basic Life	0.1	-	-	-
	Long-Term Disability (ASRS)	0.6	-	-	
	Dental Insurance	0.7	-	-	
	Workers' Compensation	5.9	-	-	
	Arizona State Retirement System	48.9	-	-	
	Alternate Retirement Contributions – Reemployed Retirees	0.2	-	-	
	Personnel Board Pro-Rata Charges	3.7	-	-	
	Information Technology Pro Rata Charge	2.7	-	-	
	Accumulated Sick Leave Fund Charge	1.7	-		-
	Expenditure Category Total:	182.3	-	-	
	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	182.3	-	-	-
	Appropriated Funds Total:	182.3	-	-	-
	Fund Source Total:	182.3	-	-	•
Emplo	oyee Retirement Coverage				
Retirem	ent System	FTE	Personal Services	Fund#	

Agency:		Department of Emergency and Military Affairs				
		FY 202 Actua		FY 2026 Funding Issue	FY 2026 Total Request	
Program:	MAA-2-0	Military Affairs				
Sub Program: MAA-2-9 SLI Federal Government Matching Repayment						
Arizona State Re	tirement Sys	tem		AA1000-A		

Agency	2: Department of Emergency a	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Prograr	m: MAA-3-0 Emergency Management				
FTE					
	FTE	47.9	49.9	-	49.9
	Expenditure Category Total:	-	-	-	-
Fund	Source				
	iated Funds				
AA1000	General Fund (Appropriated)	22.2	22.7	-	22.7
MA2138	Nuclear Emergency Management Fund (Appropriated)	7.5	8.5	-	8.5
Non-App	Appropriated Funds Total:	29.7	31.2	-	31.2
MA2000	Federal Grants Fund (Non-Appropriated)	18.3	18.8	-	18.8
	Non-Appropriated Funds Total:	18.3	18.8	-	18.8
	Fund Source Total:	47.9	49.9	-	49.9
Perso	nal Services				
	Personal Services	3,501.3	3,816.6	-	3,816.6
	Expenditure Category Total:	3,501.3	3,816.6	-	3,816.6
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	1,534.2	1,725.2	-	1,725.2
MA2138	Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Non Ann	Appropriated Funds Total:	2,179.2	2,394.5	-	2,394.5
	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	1,322.1	1,422.1	-	1,422.1
	Non-Appropriated Funds Total: 	1,322.1	1,422.1 3,816.6		1,422.1 3,816.6
		3,501.3	3,010.0	<u> </u>	5,010.0
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	1,195.3	-	1,195.3
	FICA Taxes	275.1	-	-	-
	Medical Insurance	421.1	-	-	-
	Basic Life	0.4	-	-	-
	Long-Term Disability (ASRS)	4.4	-	-	-

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#### Department of Emergency and Military Affairs

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-3-0 Emergency Management				
	Unemployment Compensation & Other State' Taxes	(0.4)	-	-	-
	Dental Insurance	3.6	-	-	-
	Workers' Compensation	51.6	-	-	-
	Arizona State Retirement System	361.5	-	-	-
	Alternate Retirement Contributions – Reemployed Retirees	11.4	-	-	-
	Personnel Board Pro-Rata Charges	33.2	-	-	-
	Information Technology Pro Rata Charge	23.6	-	-	-
	Accumulated Sick Leave Fund Charge	13.8	-	-	-
	Expenditure Category Total:	1,199.1	1,195.3	-	1,195.3
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	501.2	566.0	-	566.0
Non-App	Appropriated Funds Total:	501.2	566.0	-	566.0
MA2000	Federal Grants Fund (Non-Appropriated)	525.1	489.3	-	489.3
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	172.8	140.0	-	140.0
	Non-Appropriated Funds Total:	698.0	629.3	-	629.3
	Fund Source Total:	1,199.1	1,195.3	-	1,195.3
Profes	ssional & Outside Services				
	Professional and Outside Services	-	33.9	-	33.9
	Attorney General Legal Services	3.0	-	-	-
	Temporary Agency Services	45.0	-	-	-
	Education & Training	342.5	-	-	-
	Vendor Travel – Tax Reportable	40.0	-	-	-
	Other Professional & Outside Services	152.0	-	-	-
	Expenditure Category Total:	582.5	33.9	-	33.9
	Source				
	iated Funds				
AA1000	General Fund (Appropriated)	33.1	17.3		17.3
	Appropriated Funds Total:	33.1	17.3		17.3

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#### Department of Emergency and Military Affairs

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-3-0 Emergency Management				
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	546.4	13.6	-	13.6
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	3.0	3.0	-	3.0
	Non-Appropriated Funds Total:	549.4	16.6	-	16.6
	Fund Source Total:	582.5	33.9	-	33.9
Trave	I In-State				
	Travel In-State	-	41.1	-	41.1
	Airfare and Other Common Carrier Charges	(4.0)	-	-	-
	Mileage - Private Vehicle	0.6	-	-	-
	Motor Pool Charges	40.4	-	-	-
	Car Rental In-State	(54.1)	-	-	-
	Lodging	(30.3)	-	-	-
	Meals with Overnight Stay	2.1	-	-	-
	Meals without Overnight Stay	0.3	-	-	-
	Other Miscellaneous In- State Travel	0.2	-	-	-
	Expenditure Category Total:	(44.8)	41.1	-	41.1
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	2.8	36.6	-	36.6
Non-App	Appropriated Funds Total:	2.8	36.6	-	36.6
MA2000	Federal Grants Fund (Non-Appropriated)	(51.9)	-	-	-
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	4.3	4.5	-	4.5
	Non-Appropriated Funds Total:	(47.6)	4.5	-	4.5
	Fund Source Total:	(44.8)	41.1	-	41.1
Trave	I Out-Of-State				
	Travel Out of State	-	42.4	-	42.4
	Airfare and Other Common Carrier Charges	18.8	-	-	-
	Car Rental Out-of-State	0.5	-	-	-
	Lodging Out-of-State	26.3	-	-	-

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progran	n: MAA-3-0 Emergency Management				
	Meals with Overnight Stay	5.2	-	-	-
	Other Miscellaneous Out-of- State Travel	2.4	-	-	-
	Expenditure Category Total:	53.2	42.4	-	42.4
Fund S	Source				
Appropri	iated Funds				
AA1000	General Fund (Appropriated)	3.6	3.6	-	3.6
	Appropriated Funds Total:	3.6	3.6	-	3.6
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	45.8	33.8	-	33.8
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	3.9	5.0	-	5.0
	Non-Appropriated Funds Total:	49.6	38.8		38.8
	Fund Source Total:	53.2	42.4	-	42.4
Food					
	Food	-	3.0	-	3.0
	Food	(33.1)	-	-	-
	Expenditure Category Total:	(33.1)	3.0	-	3.0
Fund S	Source				
Appropri	iated Funds				
AA1000	General Fund (Appropriated)	2.9	3.0	-	3.0
	Appropriated Funds Total:	2.9	3.0	-	3.0
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	(41.9)	-	-	-
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	5.9	-	-	-
	Non-Appropriated Funds Total:	(36.0)	-	-	-
	Fund Source Total:	(33.1)	3.0	-	3.0
Aid To	Organizations & Individuals				
	Aid to Organizations and Individuals	-	31,865.2	-	31,865.2
	Aid to Counties	3,814.0	-	-	-
	Aid to Municipalities	93.2	-	-	-
	Aid to Other Governments	2,621.1	-	-	-
	Expenditure Category Total:	6,528.3	31,865.2	-	31,865.2

Date Printed:

Agency	: Department of Emergency a	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progran	n: MAA-3-0 Emergency Management				
	Source				
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	5,478.9	30,874.8	-	30,874.8
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	952.8	990.4	-	990.4
MA2500	IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
	Non-Appropriated Funds Total:	6,528.3	31,865.2	-	31,865.2
	Fund Source Total:	6,528.3	31,865.2	-	31,865.2
Other	Operating Expenditures				
	Other Operating Expenses	-	824.0	-	824.0
	Risk Management Charges to State Agencies	80.5	-	-	-
	External Telecommunications Charges	108.4	-	-	
	Other External Telecommunication Service	0.9	-	-	
	Electricity	0.1	-	-	
	Building Rent Charges to State Agencies	8.0	-	-	
	Rental of Land & Buildings	32.4	-	-	
	Rental of Other Machinery & Equipment	(1.2)	-	-	
	Miscellaneous Rent	(16.5)	-	-	
	Repair & Maintenance - Vehicles	2.2	-	-	
	Repair & Maintenance - Other Equipment	8.6	-	-	
	Repair & Maintenance - Other	5.2	-	-	
	Software Support, Maintenance Short-term Licensing	1,005.6	-	-	
	Uniforms	0.6	-	-	
	Office Supplies	17.6	-	-	
	Computer Supplies	4.2	-	-	
	Housekeeping Supplies	(0.1)	-	-	
	Automotive and Transportation Fuels	0.5	-	-	
	Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	(3.6)	-	-	
	Other Operating Supplies	28.6	-	-	
	Conference Registration / Attendance Fees	29.7	-	-	
	Other Education & Training Costs	1.5	-	-	
	External Printing	56.0	-	-	

Agency		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-3-0 Emergency Management				
	Postage & Delivery	4.1	-	-	-
	Translation and sign language services	2.5	-	-	-
	Dues	17.3	-	-	-
	Books, Subscriptions & Publications	0.1	-	-	-
	Fingerprinting, Background Checks, Etc.	0.3	-	-	-
	Other Miscellaneous Operating	7.2	-	-	-
	Expenditure Category Total:	1,400.5	824.0	-	824.0
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	419.0	228.7	-	228.7
	Appropriated Funds Total:	419.0	228.7	-	228.7
Non-App	propriated Funds	<u> </u>			
MA2000	Federal Grants Fund (Non-Appropriated)	819.3	325.7	-	325.7
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	162.2	269.6	-	269.6
	Non-Appropriated Funds Total:	981.5	595.3	-	595.3
	Fund Source Total:	1,400.5	824.0	-	824.0
Non-C	apital Equipment				
	Non-Capital Resources	-	5.3	-	5.3
	· Furniture - Non-Capital Purchase	0.3	-	-	-
	Computer Equipment – Non- Capitalized Purchases	71.3	-	-	-
	Purchased or licensed software / website	0.6	-	-	-
	Expenditure Category Total:	72.2	5.3	-	5.3
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	4.4	4.3	-	4.3
	Appropriated Funds Total:	4.4	4.3	-	4.3
Non-App	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	67.2	-	-	-
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	0.6	1.0	-	1.0
	Non-Appropriated Funds Total:	67.8	1.0		1.0
	Fund Source Total:	72.2	5.3	-	5.3

Agency	2: Department of Emergency a	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-3-0 Emergency Management				
Trans	fers-Out				
	Transfers	-	31,203.7	-	31,203.7
	Transfers Out – Not Subject to Cost Allocation	4,764.9	-	-	-
	Federal Transfers Out	183.2	-	-	-
	Expenditure Category Total:	4,948.1	31,203.7	-	31,203.7
Fund	Source				
Appropr	iated Funds				
AA1000	General Fund (Appropriated)	4,317.9	4,346.2	-	4,346.2
Non-App	Appropriated Funds Total:	4,317.9	4,346.2	-	4,346.2
MA2000	Federal Grants Fund (Non-Appropriated)	500.9	26,764.3	-	26,764.3
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	129.2	93.2	-	93.2
	Non-Appropriated Funds Total:	630.2	26,857.5	-	26,857.5
	Fund Source Total:	4,948.1	31,203.7	-	31,203.7

#### **Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Non-Participating		200.0	AA1000-A
Non-Participating	-	62.0	MA2000-N
Arizona State Retirement System	22.7	1,525.2	AA1000-A
Arizona State Retirement System	18.8	1,360.1	MA2000-N
Arizona State Retirement System	8.5	669.3	MA2138-A

#### Sub Program: MAA-3-1 Mitigation and Preparedness

Agency: Department of Emergenc	y and Military Aff	fairs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedn	ess			
FTE				
FTE	24.9	25.9	-	25.9
Expenditure Category Total:	-	-		-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	6.6	7.1	-	7.1
Appropriated Funds Total:	6.6	7.1	-	7.1
MA2000 Federal Grants Fund (Non-Appropriated)	18.3	18.8	-	18.8
Non-Appropriated Funds Total:	18.3	18.8	-	18.8
Fund Source Total:	24.9	25.9	-	25.9
Personal Services				
Personal Services	1,917.0	1,912.6	-	1,912.6
Expenditure Category Total:	1,917.0	1,912.6	-	1,912.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	512.4	552.5	-	552.5
Appropriated Funds Total:	512.4	552.5	-	552.5
MA2000 Federal Grants Fund (Non-Appropriated)	1,404.6	1,360.1	-	1,360.1
Non-Appropriated Funds Total:	1,404.6	1,360.1	-	1,360.1
Fund Source Total:	1,917.0	1,912.6	-	1,912.6

Agency: Department of Emergency and Military Affairs					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	m: MAA-3-0 Emergency Management				
Sub Pro	ogram: MAA-3-1 Mitigation and Preparednes	S			
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	639.4	_	639.4
	FICA Taxes	142.8	-	-	-
	Medical Insurance	209.5	-	-	-
	Basic Life	0.2	-	-	-
	Long-Term Disability (ASRS)	2.2	-	-	-
	Unemployment Compensation & Other State' Taxes	0.0	-	-	-
	Dental Insurance	1.6	-	-	-
	Workers' Compensation	25.7	-	-	-
	Arizona State Retirement System	207.7	-	-	-
	Alternate Retirement Contributions – Reemployed Retirees	9.5	-	-	-
	Personnel Board Pro-Rata Charges	18.8	-	-	-
	Information Technology Pro Rata Charge	13.4	-	-	-
	Accumulated Sick Leave Fund Charge	7.8			-
	Expenditure Category Total:	639.1	639.4	-	639.4
	Source				
	iated Funds	100.0			405.0
AA1000	General Fund (Appropriated)	163.2	165.0	-	165.0
Non-App	Appropriated Funds Total:	163.2	165.0		165.0
MA2000	Federal Grants Fund (Non-Appropriated)	475.9	474.4	-	474.4
	Non-Appropriated Funds Total:	475.9	474.4	-	474.4
	Fund Source Total:	639.1	639.4	-	639.4

Agency: Department of Emergency a	nd Military Aff	airs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparednes	S			
Professional & Outside Services				
Professional and Outside Services	-	30.9	-	30.9
Temporary Agency Services	45.0	-	-	-
Education & Training	240.7	-	-	-
Vendor Travel – Tax Reportable	29.6	-	-	-
Other Professional & Outside Services	142.4	-	-	-
Expenditure Category Total:	457.8	30.9	-	30.9
Fund Source Appropriated Funds				
AA1000 General Fund (Appropriated)	17.3	17.3	_	17.3
Appropriated Funds Total:	17.3	17.3	-	17.3
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	440.5	13.6	-	13.6
Non-Appropriated Funds Total:	440.5	13.6	-	13.6
Fund Source Total:	457.8	30.9	-	30.9

Agency: Department of Emergency a	nd Military Aff	airs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedness	3			
Travel In-State				
Travel In-State	-	25.0	-	25.0
Airfare and Other Common Carrier Charges	(3.4)	-	-	-
Mileage - Private Vehicle	2.2	-	-	-
Motor Pool Charges	44.8	-	-	-
Lodging	13.8	-	-	-
Meals with Overnight Stay	3.4	-	-	-
Meals without Overnight Stay	0.2	-	-	-
Other Miscellaneous In- State Travel	0.2	-	-	-
Expenditure Category Total:	61.2	25.0	-	25.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	-	25.0		25.0
Appropriated Funds Total:		25.0		25.0
MA2000 Federal Grants Fund (Non-Appropriated)	61.2	-	-	-
Non-Appropriated Funds Total:	61.2	-	-	-
Fund Source Total:	61.2	25.0	-	25.0

Agency: Department of Emergency and Military Affairs									
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request					
Program: MAA-3-0 Emergency Managem	ent								
Sub Program: MAA-3-1 Mitigation and Prepar	edness								
Travel Out-Of-State									
Travel Out of State	-	33.8	-	33.8					
Airfare and Other Common Carrier Charges	15.7	-	-	-					
Car Rental Out-of-State	0.5	-	-	-					
Lodging Out-of-State	22.7	-	-	-					
Meals with Overnight Stay	4.5	-	-	-					
Other Miscellaneous Out-of- State Travel	2.2	-	-	-					
Expenditure Category Tota	l: 45.6	33.8	-	33.8					
Fund Source         Non-Appropriated Funds         MA2000       Federal Grants Fund (Non-Appropriated)	45.6	33.8	<u> </u>	33.8					
Non-Appropriated Funds Tota	l: 45.6	33.8	-	33.8					
Fund Source Tota	l: 45.6	33.8	-	33.8					
Food									
Food	-	3.0	-	3.0					
Food	7.0	-	-	-					
Expenditure Category Tota	l: 7.0	3.0	-	3.0					
Fund Source									
Appropriated Funds									
AA1000 General Fund (Appropriated)	2.9	3.0	-	3.0					
Appropriated Funds Tota	l: 2.9	3.0	-	3.0					
Non-Appropriated Funds									
MA2000 Federal Grants Fund (Non-Appropriated)	4.1			-					
Non-Appropriated Funds Tota		-	-						
Fund Source Tota	l: 7.0	3.0	-	3.0					

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program:	MAA-3-0 Emergency Management				
Sub Program	n: MAA-3-1 Mitigation and Preparednes	s			
Aid To Orga	anizations & Individuals				
	o Organizations and Individuals	-	21,973.4	-	21,973.4
	o Counties	2,893.9	- -	-	
	o Other Governments	1,172.4	-	-	-
	Expenditure Category Total:	4,066.3	21,973.4	-	21,973.4
Fund Sourc					
Ion-Appropria					
/A2000 Fede	eral Grants Fund (Non-Appropriated)	4,066.3	21,973.4	_	21,973.4
	Non-Appropriated Funds Total:	4,066.3	21,973.4	-	21,973.4
	Fund Source Total:	4,066.3	21,973.4	-	21,973.4
Other Oper	ating Expenditures				
			375.7		375.7
	er Operating Expenses	-	375.7	-	375.1
	Management Charges to State ncies	68.7	-	-	
Exte	rnal Telecommunications Charges	101.8	-	-	
Othe	er External Telecommunication Service	0.9	-	-	
Build	ling Rent Charges to State Agencies	8.0	-	-	
Repa	air & Maintenance - Vehicles	2.2	-	-	
Repa	air & Maintenance - Other Equipment	8.6	-	-	
Repa	air & Maintenance - Other	1.2	-	-	
	ware Support, Maintenance Short-term nsing	549.1	-	-	
Unife	orms	0.6	-	-	
Offic	e Supplies	13.1	-	-	
Com	puter Supplies	4.2	-	-	
Auto	motive and Transportation Fuels	0.5	-	-	
Othe	er Operating Supplies	11.7	-	-	
Con	ference Registration / Attendance Fees	28.5	-	-	
Othe	er Education & Training Costs	1.5	-	-	
Exte	rnal Printing	51.0	-	-	
Post	age & Delivery	4.0	-	-	
Tran	slation and sign language services	1.8	-	-	

Agency:	Department of Emergency a	nd Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0 Emergency Management				
Sub Progra	m: MAA-3-1 Mitigation and Preparednes	s			
Du	les	17.3	-	-	-
Во	oks, Subscriptions & Publications	0.1	-	-	-
Fir	ngerprinting, Background Checks, Etc.	0.3	-	-	-
Ot	her Miscellaneous Operating	3.5	-	-	-
	Expenditure Category Total:	878.6	375.7	-	375.7
Fund Sou	rce				
Appropriated	d Funds				
4A1000 Ge	eneral Fund (Appropriated)	55.0	50.0	-	50.0
Non-Approp	Appropriated Funds Total:	55.0	50.0	-	50.0
MA2000 Fe	deral Grants Fund (Non-Appropriated)	823.6	325.7	-	325.7
	Non-Appropriated Funds Total:	823.6	325.7	-	325.7
	Fund Source Total:	878.6	375.7	-	375.7
Non-Capit	tal Equipment				
No	on-Capital Resources	-	0.3	-	0.3
Fu	rniture - Non-Capital Purchase	0.3	-	-	-
	omputer Equipment – Non- Capitalized rchases	67.2	-	-	-
	Expenditure Category Total:	67.5	0.3	-	0.3
Fund Sou	rce				
Appropriated	d Funds				
AA1000 Ge	eneral Fund (Appropriated)	0.3	0.3	-	0.3
Non-Approp	Appropriated Funds Total:	0.3	0.3	-	0.3
	deral Grants Fund (Non-Appropriated)	67.2			
MIAZUUU FE	Non-Appropriated Funds Total:	67.2			-
					-
	Fund Source Total:	67.5	0.3	-	0.3

Agency:	Department of Emergency	and Military Aff			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	MAA-3-0 Emergency Management				
Sub Program:	MAA-3-1 Mitigation and Preparedne	SS			
Transfers-Out					
Transfe	ers	-	1,174.0	-	1,174.0
Transfe Allocati	ers Out – Not Subject to Cost on	316.9	-	-	
Federa	l Transfers Out	175.4	-	-	
	Expenditure Category Total:	492.2	1,174.0		1,174.0
Fund Source					
Appropriated Fu	nds				
AA1000 Genera	l Fund (Appropriated)	109.1	110.0	-	110.0
	Appropriated Funds Total:	109.1	110.0	-	110.0
Non-Appropriate	d Funds				
MA2000 Federa	I Grants Fund (Non-Appropriated)	383.1	1,064.0		1,064.0
	Non-Appropriated Funds Total:	383.1	1,064.0		1,064.0
	Fund Source Total:	492.2	1,174.0	<u> </u>	1,174.0
Employee Ret	irement Coverage				
Retirement Syste	m	FTE	Personal Services	Fund#	
Arizona State Reti	rement System	7.1	7.1	AA1000-A	
Arizona State Reti	rement System	18.8	18.8	MA2000-N	
Sub Program:	MAA-3-2 Response and Recovery				
Personal Serv	rices				
Person	al Services	(82.5)	62.0	-	62.0
	Expenditure Category Total:	(82.5)	62.0	-	62.0
Fund Source Non-Appropriate	d Funds				
	I Grants Fund (Non-Appropriated)	(82.5)	62.0	-	62.0
	Non-Appropriated Funds Total:	(82.5)	62.0		62.0
	Fund Source Total:	. ,			

Agency: Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Program: MAA-3-0 E	Emergency Management					
Sub Program: MAA-3-2	Response and Recovery					
Employee Related Expen	ditures					
Employee Related E	xpenses	-	14.9	-	14.9	
FICA Taxes		5.9	-	-	-	
Medical Insurance		19.4	-	-	-	
Basic Life		0.0	-	-	-	
Long-Term Disability	(ASRS)	0.1	-	-	-	
Unemployment Com State' Taxes	pensation & Other	(0.4)	-	-	-	
Dental Insurance		0.2	-	-	-	
Workers' Compensat	tion	3.7	-	-	-	
Arizona State Retirer	ment System	14.6	-	-	-	
Alternate Retirement Reemployed Retiree		0.6	-	-	-	
Personnel Board Pro	-Rata Charges	2.4	-	-	-	
Information Technolo	ogy Pro Rata Charge	1.7	-	-	-	
Accumulated Sick Le	eave Fund Charge	0.9	-	-	-	
Exp	enditure Category Total:	49.2	14.9	-	14.9	
Fund Source						
Non-Appropriated Funds						
MA2000 Federal Grants Fund	(Non-Appropriated)	49.2	14.9	-	14.9	
Non-A	ppropriated Funds Total:	49.2	14.9	-	14.9	
	Fund Source Total:	49.2	14.9	-	14.9	

Agency: Department of Emergency and Military Affairs								
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Program:	MAA-3-0 Emergency Management							
Sub Progi	ram: MAA-3-2 Response and Recovery							
Professi	onal & Outside Services							
E	Education & Training	101.8	-	-	-			
١	/endor Travel – Tax Reportable	10.3	-	-	-			
C	Other Professional & Outside Services	(6.2)	-	-	-			
	Expenditure Category Total:	105.9	-	-	-			
Fund So	urce							
Non-Appro	priated Funds							
MA2000 F	Federal Grants Fund (Non-Appropriated)	105.9	-	-	-			
	Non-Appropriated Funds Total:	105.9	-	-	-			
	Fund Source Total:	105.9	-	-	-			
Travel In	n-State							
	Airfare and Other Common Carrier Charges	(0.6)	-	-	-			
Ν	/lileage - Private Vehicle	(1.6)	-	-	-			
Ν	Notor Pool Charges	(10.4)	-	-	-			
C	Car Rental In-State	(54.1)	-	-	-			
L	Lodging	(44.9)	-	-	-			
Ν	Meals with Overnight Stay	(1.5)		-	-			
	Expenditure Category Total:	(113.1)		-	-			
Fund So	urce							
Non-Appro	priated Funds							
MA2000 F	ederal Grants Fund (Non-Appropriated)	(113.1)	-	-	-			
	Non-Appropriated Funds Total:	(113.1)	-	-	-			
	Fund Source Total:	(113.1)	-	-	-			

Agency: Department of Emergency a	and willitary Aff	FY 2025	FY 2026	FY 2026
	FY 2024 Actuals	Expenditure Plan	Funding Issue	Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-2 Response and Recovery				
Travel Out-Of-State				
Meals with Overnight Stay	0.2	-	-	-
Expenditure Category Total:	0.2	-	-	-
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	0.2	-	-	-
Non-Appropriated Funds Total:	0.2		-	-
Fund Source Total:	0.2	-	-	-
Food				
Food	(46.0)	-	-	-
Expenditure Category Total:	(46.0)	-		-
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	(46.0)	-	_	-
Non-Appropriated Funds Total:	(46.0)	-	-	-
Fund Source Total:	(46.0)	-	-	-
Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	8,901.4	-	8,901.4
Aid to Counties	57.3	-	-	-
Aid to Municipalities	93.2	-	-	-
Aid to Other Governments	1,358.7	-	-	-
Expenditure Category Total:	1,509.2	8,901.4	-	8,901.4
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	1,412.5	8,901.4	-	8,901.4
MA2500 IGA and ISA Fund (Non-Appropriated)	96.7		-	-
Non-Appropriated Funds Total:	1,509.2	8,901.4	-	8,901.4
Fund Source Total:	1,509.2	8,901.4	-	8,901.4

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Progra	m: MAA-3-0 Emergency Management				
Sub Pr	ogram: MAA-3-2 Response and Recovery				
Other	Operating Expenditures				
	Rental of Other Machinery & Equipment	(1.2)	-	-	-
	Miscellaneous Rent	(16.5)	-	-	-
	Office Supplies	(1.7)	-	-	-
	Housekeeping Supplies	(0.1)	-	-	-
	Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	(3.6)	-	-	-
	Other Operating Supplies	15.3	-	-	-
	External Printing	4.3	-	-	-
	Postage & Delivery	0.2	-	-	-
	Translation and sign language services	(0.9)	-		-
	Expenditure Category Total:	(4.3)	-		-
Fund	Source				
Non-Ap	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	(4.3)	-	-	-
	Non-Appropriated Funds Total:	(4.3)	-	-	-
	Fund Source Total:	(4.3)	-	-	-
Trans	fers-Out				
	Transfers	-	25,700.3	-	25,700.3
	Transfers Out – Not Subject to Cost Allocation	110.0	-	-	-
	Federal Transfers Out	7.8	-	-	-
	Expenditure Category Total:	117.8	25,700.3	-	25,700.3
Fund	Source				
Non-Ap	propriated Funds				
MA2000	Federal Grants Fund (Non-Appropriated)	117.8	25,700.3	-	25,700.3
	Non-Appropriated Funds Total:	117.8	25,700.3	-	25,700.3
	Fund Source Total:	117.8	25,700.3		25,700.3

Agency	2: Department of Emergency	Department of Emergency and Military Affairs						
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request			
Progran	m: MAA-3-0 Emergency Management							
Sub Pro	ogram: MAA-3-2 Response and Recovery							
Retireme	ent System	FTE	Personal Services	Fund#				
Non-Part	icipating		-	MA2000-N				
Sub Pro	ogram: MAA-3-4 SLI Nuclear Emergency M	anagement Prog	gram					
FTE								
	FTE	7.5	8.5	-	8.5			
	Expenditure Category Total:	-	-		-			
Fund	Source							
Appropr	iated Funds							
MA2138	Nuclear Emergency Management Fund (Appropriated)	7.5	8.5	-	8.5			
	Appropriated Funds Total:	7.5	8.5	-	8.5			
	Fund Source Total:	7.5	8.5		8.5			
Perso	nal Services							
	Personal Services	645.1	669.3	-	669.3			
	Expenditure Category Total:	645.1	669.3	-	669.3			
Fund	Source							
	iated Funds							
MA2138	Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3			
	Appropriated Funds Total:	645.1	669.3	-	669.3			
	Fund Source Total:	645.1	669.3		669.3			

Agency	r: Department of Emergency a	FY 2024	FY 2025 Expenditure	FY 2026 Funding	FY 2026 Tota
		Actuals	Plan	Issue	Request
Program	m: MAA-3-0 Emergency Management				
Sub Pro	ogram: MAA-3-4 SLI Nuclear Emergency Mai	nagement Prog	gram		
Emplo	oyee Related Expenditures				
	Employee Related Expenses	-	140.0	-	140.0
	FICA Taxes	48.8	-	-	-
	Medical Insurance	56.1	-	-	-
	Basic Life	0.1	-	-	-
	Long-Term Disability (ASRS)	0.8	-	-	-
	Dental Insurance	0.5	-	-	-
	Workers' Compensation	8.8	-	-	-
	Arizona State Retirement System	49.2	-	-	-
	Personnel Board Pro-Rata Charges	3.9	-	-	-
	Information Technology Pro Rata Charge	2.8	-	-	-
	Accumulated Sick Leave Fund Charge	1.8			-
	Expenditure Category Total:	172.8	140.0		140.0
	Source				
Non-App	propriated Funds				
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	172.8	140.0	-	140.0
	Non-Appropriated Funds Total:	172.8	140.0		140.0
	Fund Source Total:	172.8	140.0	-	140.0
Profes	ssional & Outside Services				
	Professional and Outside Services	_	3.0	-	3.0
	Attorney General Legal Services	3.0	-	-	-
	Expenditure Category Total:	3.0	3.0	-	3.0
Fund	Source				
Non-App	propriated Funds				
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	3.0	3.0	-	3.0
	Non-Appropriated Funds Total:	3.0	3.0	-	3.0
	Fund Source Total:	3.0	3.0	-	3.0

FY 2024 Expenditure Funding						
			FY 2024 Actuals			FY 2026 Total Request
Program	n: MAA-3-0 En	nergency Management				
Sub Pro	ogram: MAA-3-4 SL	I Nuclear Emergency Mai	nagement Prog	Iram		
Travel	In-State					
	Travel In-State		-	4.5	-	4.5
	Motor Pool Charges		4.3	-	-	-
	Expe	nditure Category Total:	4.3	4.5	-	4.5
Fund	Source	]				
Non-App	propriated Funds	_				
MA2138	Nuclear Emergency Ma (Non-Appropriated)	anagement Fund	4.3	4.5	-	4.5
	Non-Appropriated Funds Total:		4.3	4.5	-	4.5
		Fund Source Total:	4.3	4.5	-	4.5
Travel	Out-Of-State					
	Travel Out of State		-	5.0	-	5.0
	Airfare and Other Com Charges	mon Carrier	1.7	-	-	-
	Lodging Out-of-State		1.9	-	-	-
	Meals with Overnight S	stay	0.3	-	-	-
	Expe	nditure Category Total:	3.9	5.0	-	5.0
Fund	Source					
Non-App	propriated Funds					
MA2138	Nuclear Emergency Ma (Non-Appropriated)	anagement Fund	3.9	5.0	-	5.0
	Non-App	propriated Funds Total:	3.9	5.0	-	5.0

Agency	:	Department of Emergency a	and Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-3-0	Emergency Management				
Sub Pro	ogram: MAA-3-4	SLI Nuclear Emergency Ma	nagement Prog	ıram		
Food						
	Food		5.9	-	-	-
	E	xpenditure Category Total:	5.9	-	-	-
Fund \$	Source					
Non-App	propriated Funds					
MA2138	Nuclear Emergenc (Non-Appropriated	y Management Fund )	5.9	-	-	-
	Non	Appropriated Funds Total:	5.9	-	-	-
		Fund Source Total:	5.9	-	-	-
Aid To	Organizations &	Individuals				
	Aid to Organization	ns and Individuals	-	990.4	-	990.4
	Aid to Counties		862.8	-	-	-
	Aid to Other Gover	rnments	90.0	-	-	-
	E	xpenditure Category Total:	952.8	990.4	-	990.4
Fund \$	Source					
Non-App	propriated Funds					
MA2138	Nuclear Emergenc (Non-Appropriated	y Management Fund )	952.8	990.4	-	990.4
	Non	Appropriated Funds Total:	952.8	990.4	-	990.4
		Fund Source Total:	952.8	990.4	-	990.4

Agency:		Department of Emergency and Military Affairs					
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request	
Progran	n: MAA-3-0	Emergency Management					
Sub Pro	ogram: MAA-3-4	SLI Nuclear Emergency Mai	nagement Prog	gram			
Other	Operating Expen	ditures					
	Other Operating Expenses		-	269.6	-	269.6	
	Risk Management Charges to State Agencies		11.7	-	-	-	
External Telecommunications Charges		nunications Charges	6.6	-	-	-	
	Electricity		0.1	-	-	-	
	Rental of Land & Buildings		32.4	-	-	-	
	Repair & Maintenance - Other		4.1	-	-	-	
	Software Support, Maintenance Short-term Licensing		92.6	-	-	-	
	Office Supplies		6.2	-	-	-	
	Other Operating Supplies		1.5	-	-	-	
	Conference Registration / Attendance Fees		1.2	-	-	-	
	External Printing		0.7	-	-	-	
	Postage & Delivery	1	(0.1)	-	-	-	
	Translation and sig	n language services	1.5	-	-	-	
	Other Miscellaneou	us Operating	3.7	-		-	
	E	xpenditure Category Total:	162.2	269.6		269.6	
Fund \$	Source						
Non-App	propriated Funds						
MA2138	Nuclear Emergenc (Non-Appropriated	y Management Fund )	162.2	269.6	-	269.6	
	Non-Appropriated Funds Total:		162.2	269.6	-	269.6	
		Fund Source Total:	162.2	269.6	-	269.6	

Agency: Department of Emergency	Department of Emergency and Military Affairs					
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request		
Program: MAA-3-0 Emergency Management						
Sub Program: MAA-3-4 SLI Nuclear Emergency Ma	anagement Prog	gram				
Non-Capital Equipment						
Non-Capital Resources	-	1.0	-	1.0		
Purchased or licensed software / website	0.6	-	-	-		
Expenditure Category Total:	0.6	1.0	-	1.0		
Fund Source						
Non-Appropriated Funds						
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	0.6	1.0	-	1.0		
Non-Appropriated Funds Total:	0.6	1.0	-	1.0		
Fund Source Total:	0.6	1.0	-	1.0		
Transfers-Out						
Transfers	-	93.2	-	93.2		
Transfers Out – Not Subject to Cost Allocation	129.2	-	-	-		
Expenditure Category Total:	129.2	93.2	-	93.2		
Fund Source Non-Appropriated Funds						
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	129.2	93.2	-	93.2		
Non-Appropriated Funds Total:	129.2	93.2	-	93.2		
Fund Source Total:	129.2	93.2	-	93.2		
Employee Retirement Coverage						
Retirement System	FTE	Personal Services	Fund#			

 Arizona State Retirement System
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 MA2138-A

Agency:	Department of Emergency	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0	Emergency Management				
Sub Program: MAA-3-5	SLI Governor's Emergency	/ Funds			
Transfers-Out					
Transfers		-	4,000.0	-	4,000.0
Transfers Out – Not Subject to Cost Allocation		4,000.0	-	-	-
	Expenditure Category Total:	4,000.0	4,000.0	-	4,000.0
Fund Source Appropriated Funds					
AA1000 General Fund (Ap	General Fund (Appropriated)		4,000.0	-	4,000.0
	Appropriated Funds Total:	4,000.0	4,000.0	-	4,000.0
	Fund Source Total:	4,000.0	4,000.0		4,000.0
Employee Retirement	Coverage				
Retirement System		FTE	Personal Services	Fund#	
Sub Program: MAA-3-6	SLI Emergency Manageme	- nt Matching Fu	- nds		
FTE					
FTE	_	15.6	15.6	-	15.6
I	Expenditure Category Total:	-	-	-	-
Fund Source Appropriated Funds					
	-		15.6	-	15.6
- ( 1	Appropriated Funds Total:	15.6 <b>15.6</b>	15.6	-	15.6
	Fund Source Total:	15.6	15.6		15.6

Agency: Department of Emergency a	Ind Military Aff		EV 0000	
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-6 SLI Emergency Managemen	t Matching Fu	nds		
Personal Services				
	040.6	070 7		070 7
Personal Services Expenditure Category Total:	949.6 949.6	972.7 972.7		972.7 972.7
	545.0	512.1		572.1
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	949.6	972.7	-	972.7
Appropriated Funds Total:	949.6	972.7	-	972.7
Fund Source Total:	949.6	972.7	-	972.7
Employee Related Expenditures				
Employee Related Expenses	-	340.0	-	340.0
FICA Taxes	72.0	-	-	
Medical Insurance	134.5	-	-	
Basic Life	0.1	-	-	
Long-Term Disability (ASRS)	1.2	-	-	
Unemployment Compensation & Other State' Taxes	(0.0)	-	-	
Dental Insurance	1.4	-	-	
Workers' Compensation	12.4	-	-	
Arizona State Retirement System	89.9	-	-	
Alternate Retirement Contributions – Reemployed Retirees	1.2	-	-	
Personnel Board Pro-Rata Charges	7.4	-	-	
Information Technology Pro Rata Charge	5.3	-	-	
Accumulated Sick Leave Fund Charge	3.3		-	
Expenditure Category Total:	328.8	340.0	-	340.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	328.8	340.0		340.0
Appropriated Funds Total:	328.8	340.0		340.0
Fund Source Total:	328.8	340.0	-	340.

Agency: Department of Emerg	gency and Military Aff	airs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Managen	nent			
Sub Program: MAA-3-6 SLI Emergency Mana	gement Matching Fu	nds		
Professional & Outside Services				
Other Professional & Outside Services	15.8	-	-	-
Expenditure Category Tot	al: 15.8	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	15.8	-	-	-
Appropriated Funds Tot	al: 15.8	-	-	-
Fund Source Tot	al: 15.8	-	-	-
Travel In-State				
Travel In-State	-	1.6	-	1.6
Motor Pool Charges	0.9	-	-	-
Lodging	0.5	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Expenditure Category Tot	al: 1.6	1.6	-	1.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.6	1.6	-	1.6
Appropriated Funds Tot	al: 1.6	1.6	-	1.6
Fund Source Tot	al: 1.6	1.6	-	1.6

Agency:		Department of Emergency a	and Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	: MAA-3-0	Emergency Management				
Sub Proç	gram: MAA-3-6	SLI Emergency Managemer	nt Matching Fu	nds		
Travel (	Out-Of-State					
	Travel Out of State	)	-	3.6	-	3.6
	Airfare and Other Charges	Common Carrier	1.4	-	-	-
	Lodging Out-of-Sta	ate	1.8	-	-	-
	Meals with Overnig	ght Stay	0.3	-	-	-
	Other Miscellaneo	us Out-of- State Travel	0.1	-	-	-
	E	xpenditure Category Total:	3.6	3.6	-	3.6
Fund S	ource					
Appropria	ted Funds					
AA1000	General Fund (Ap	propriated)	3.6	3.6	-	3.6
		Appropriated Funds Total:	3.6	3.6	-	3.6
		Fund Source Total:	3.6	3.6	-	3.6
Other C	perating Expen	ditures				
	Other Operating E	xpenses	-	28.0	-	28.0
	Software Support, Licensing	Maintenance Short-term	21.3	-	-	-
	Uniforms		0.0	-	-	-
	Office Supplies		0.1	-	-	-
	E	xpenditure Category Total:	21.4	28.0	-	28.0
Fund S	ource					
Appropria	ited Funds					
AA1000	General Fund (Ap	propriated)	21.4	28.0	-	28.0
		Appropriated Funds Total:	21.4	28.0	-	28.0
		Fund Source Total:	21.4	28.0	-	28.0

Agency: Depar	tment of Emergency	and Military Aff	airs		
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2020 Tota Reques
Program: MAA-3-0 Emer	gency Management				
Sub Program: MAA-3-6 SLI E	mergency Manageme	nt Matching Fu	nds		
Non-Capital Equipment					
Non-Capital Resources		-	4.0	-	4.0
Computer Equipment – Nc Purchases	n- Capitalized	4.1	-	-	
Expendit	ure Category Total:	4.1	4.0	-	4.(
Fund Source					
Appropriated Funds					
AA1000 General Fund (Appropriate	ed)	4.1	4.0	-	4.
Approp	riated Funds Total:	4.1	4.0	-	4.
	Fund Source Total:	4.1	4.0	-	4.
Transfers-Out					
Transfers		-	195.0	-	195.0
Transfers Out – Not Subje Allocation	ct to Cost	194.6	-	-	
Expendit	ure Category Total:	194.6	195.0		195.
Fund Source					
Appropriated Funds					
AA1000 General Fund (Appropriate	ed)	194.6	195.0	-	195.0
Approp	riated Funds Total:	194.6	195.0	-	195.
	Fund Source Total:	194.6	195.0		195.
Employee Retirement Coverage	je				
Retirement System		FTE	Personal Services	Fund#	
Arizona State Retirement System		15.6	15.6	AA1000-A	
Sub Program: MAA-3-8 SLI H	azard Mitigation Accid	stance			

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Tota Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-8 SLI Hazard Mitigation Ass	istance			
Personal Services				
Personal Services	72.1	200.0	-	200.0
Expenditure Category Total:	72.1	200.0	-	200.0
Evend Downed				
Fund Source Appropriated Funds				
AA1000 General Fund (Appropriated)	72.1	200.0		200.0
Appropriated Funds Total:	72.1	200.0		200.0
Fund Source Total:	72.1	200.0		200.0
Employee Related Expenditures	-	61.0	-	61.0
Employee Related Expenses	-	61.0	-	61.0
FICA Taxes	5.5	-	-	
Medical Insurance Basic Life	1.5 0.0	-	-	
Long-Term Disability (ASRS)	0.0	-	-	
Dental Insurance	0.0	-	-	
Workers' Compensation	1.0	_	-	
Arizona State Retirement System	0.0	-	-	
Personnel Board Pro-Rata Charges	0.6	-	-	
Information Technology Pro Rata Charge	0.4	-	-	
Accumulated Sick Leave Fund Charge	0.1	-	-	
Expenditure Category Total:	9.2	61.0	-	61.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	9.2	61.0	-	61.0
Appropriated Funds Total:	9.2	61.0	-	61.0
Fund Source Total:	9.2	61.0	-	61.0

Agency:	Depart	ment of Emergency a	nd Military Aff	airs		
			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program	n: MAA-3-0 Emerg	ency Management				
Sub Pro	gram: MAA-3-8 SLI Ha	zard Mitigation Assis	tance			
Travel	In-State					
	Travel In-State		-	10.0	-	10.0
	Motor Pool Charges		0.8	-	-	-
	Lodging		0.3	-	-	-
	Meals with Overnight Stay		0.1	-	-	-
	Meals without Overnight Sta	у	0.0	-	-	-
	Expenditu	re Category Total:	1.2	10.0	•	10.0
Fund S	Source					
Appropria	ated Funds					
AA1000	General Fund (Appropriated	)	1.2	10.0	-	10.0
	Appropr	ated Funds Total:	1.2	10.0	-	10.0
	F	und Source Total:	1.2	10.0	-	10.0
Other (	Operating Expenditures					
	Other Operating Expenses		-	150.7	-	150.7
	Software Support, Maintena Licensing	nce Short-term	342.6	-	-	-
	Expenditu	re Category Total:	342.6	150.7	-	150.7
Fund S	ource					
Appropria	ated Funds					
AA1000	General Fund (Appropriated	)	342.6	150.7	-	150.7
	Appropr	ated Funds Total:	342.6	150.7	-	150.7
	F	und Source Total:	342.6	150.7	-	150.7

Agency: Department of Emergency	and Military Aff	airs		
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-8 SLI Hazard Mitigation Assis	stance			
Transfers-Out				
Transfers	-	41.2	-	41.2
Transfers Out – Not Subject to Cost Allocation	14.2	-	-	-
Expenditure Category Total:	14.2	41.2	-	41.2
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	14.2	41.2	-	41.2
Appropriated Funds Total:	14.2	41.2	-	41.2
Fund Source Total:	14.2	41.2	-	41.2
Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
Non-Participating	·	-	AA1000-A	

Agency:

Department of Emergency and Military Affairs

Administrative Costs Summary	FY 2026	
Personal Services	1,393.7	
ERE	477.6	
All Other	1,252.1	
Administrative Costs Total:	3,123.4	
Administrative Costs / Total Expenditure Ratio	Request	Admin %
FY 2026	153,796.8	2.0%

#### Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
<ul> <li>Administration</li> </ul>	7,010.6	6,004.3	8,302.2
<ul> <li>Military Affairs</li> </ul>	108,243.4	76,464.1	76,464.1
<ul> <li>Emergency Management</li> </ul>	18,207.5	69,030.5	69,030.5
Agency Total:	133,461.5	151,498.9	153,796.8
Funding:			
	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	15,820.5	14,871.4	17,169.3
Other Appropriated Funds	7,317.2	2,023.3	2,023.3
Other Non-Appropriated Funds	110,323.8	134,604.2	134,604.2
Total Funding	133,461.5	151,498.9	153,796.8
FTE Positions	436.9	441.9	457.9

**5 Year Plan** 

Issue 1 Increase Talent Management Effectiveness

**Description:** DEMA will increase current 92.90% talent management to over 95%, across all DEMA branches within the next five years by June 2029.

#### Solutions:

FY25 Annual Objective:

By the end of June 2025, we will establish a baseline for the percentage of employees who are utilizing the Lifescore app daily.

Objective Metric: % of staff using the Lifescore app.

Annual Initiatives: Conduct workshops and webinars to educate employees about the app's features, benefits, and how to use it effectively.

**Issue 2** Enhance Technology Response Capabilities

**Description:** DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.

#### Solutions:

FY25 Annual Objective: The new EM Grant System will be operational by June 2025.

Objective Metric: % of EM Grant project milestones complete.

Annual Initiatives:

- Implement new EM grants software and adopt form frenzy.
- Facilitate on-time project completion by improving associated Grants Management forms.

**Issue 3** Strengthen Organizational Agility and Community Resilience

**Description:** DEMA will increase its organizational agility by increasing our average monthly engagements over the next 5 years.

#### Solutions:

FY25 Annual Objective:

Increase the average number of monthly engagements with the community by 50% by June 2025.

Objective Metric:

# of monthly community engagements per section.

Annual Initiatives:

• Increase community education and awareness of Arizona's threats through online courses, training classes, and social media campaigns.

• Bolster and build inter-agency partnerships w/civil authorities.

Issue 4 Meet Federal Objectives to Secure Commitments for Future Missions

**Description:** DEMA will secure a minimum of three strategic commitments to align future missions with state and national needs by June 2029.

#### Solutions:

FY25 Annual Objective:

Make a minimum of 24 relevant engagements with the Arizona Congressional Delegation (CODEL) and Department of Defense (DoD) officials by June 2025.

Objective Metric:

# of relevant engagements with CODEL members or their staff and DoD officials.

#### Annual Initiatives:

Engagements will include information memos, tours, and quarterly meetings with the CODEL, their staff, and DoD officials to update them on the status of our future missions.

**Issue 5** Enhance Infrastructure Response Capabilities

Description: DEMA will complete two critical infrastructure projects by June 2029.

#### Solutions:

FY25 Annual Objective: Secure federal funding to begin construction of State Emergency Operations Center by June 2025.

Objective Metric: # of federal dollars received.

Annual Initiatives:

We will apply for Congressionally Directed Spending Requests via the Congress Emergency Operations Center Grant Program and other potential federal funding grant programs

#### **Resource Assumptions**

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	457.9	457.9	457.9
General Fund	7,488.4	7,488.4	7,488.4
Other Appropriated Funds	110,927.1	55,000.0	5,000.0
Non-Appropriated Funds	6,358.6	6,358.6	6,358.6
Federal Funds	11,234.6	11,234.6	11,234.6

### Agency 5 Year Plan

#### **MAA Department of Emergency and Military Affairs**

**Issue 1** Increase Talent Management Effectiveness

**Description:** DEMA will increase current 92.90% talent management to over 95%, across all DEMA branches within the next five years by June 2029.

#### Solutions:

FY25 Annual Objective:

By the end of June 2025, we will establish a baseline for the percentage of employees who are utilizing the Lifescore app daily.

Objective Metric: % of staff using the Lifescore app.

Annual Initiatives:

Conduct workshops and webinars to educate employees about the app's features, benefits, and how to use it effectively.

#### Issue 2 Enhance Technology Response Capabilities

**Description:** DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.

#### Solutions:

FY25 Annual Objective:

The new EM Grant System will be operational by June 2025.

Objective Metric:

% of EM Grant project milestones complete.

Annual Initiatives:

- Implement new EM grants software and adopt form frenzy.
- Facilitate on-time project completion by improving associated Grants Management forms.

Issue 3 Strengthen Organizational Agility and Community Resilience

**Description:** DEMA will increase its organizational agility by increasing our average monthly engagements over the next 5 years.

#### Solutions:

FY25 Annual Objective:

Increase the average number of monthly engagements with the community by 50% by June 2025.

Objective Metric:

# of monthly community engagements per section.

Annual Initiatives:

• Increase community education and awareness of Arizona's threats through online courses, training classes, and social media campaigns.

· Bolster and build inter-agency partnerships w/civil authorities.

#### Issue 4 Meet Federal Objectives to Secure Commitments for Future Missions

**Description:** DEMA will secure a minimum of three strategic commitments to align future missions with state and national needs by June 2029.

### Agency 5 Year Plan

#### Solutions:

FY25 Annual Objective:

Make a minimum of 24 relevant engagements with the Arizona Congressional Delegation (CODEL) and Department of Defense (DoD) officials by June 2025.

Objective Metric:

# of relevant engagements with CODEL members or their staff and DoD officials.

Annual Initiatives:

Engagements will include information memos, tours, and quarterly meetings with the CODEL, their staff, and DoD officials to update them on the status of our future missions.

Issue 5 Enhance Infrastructure Response Capabilities

Description: DEMA will complete two critical infrastructure projects by June 2029.

#### Solutions:

FY25 Annual Objective: Secure federal funding to begin construction of State Emergency Operations Center by June 2025.

Objective Metric: # of federal dollars received.

#### Annual Initiatives:

We will apply for Congressionally Directed Spending Requests via the Congress Emergency Operations Center Grant Program and other potential federal funding grant programs

#### **Resource Assumptions**

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	457.9	457.9	457.9
General Fund	7,488.4	7,488.4	7,488.4
Other Appropriated Funds	110,927.1	55,000.0	5,000.0
Non-Appropriated Funds	6,358.6	6,358.6	6,358.6
Federal Funds	11,234.6	11,234.6	11,234.6

	AGENCY SUMMARY
Program:	MAA Department of Emergency and Military Affairs
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone:	Joint Force Headquarters 602.267.2710
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison
	Joint Force Headquarters 602.267.2732

#### **Mission:**

To provide military and emergency management capabilities to the citizens of Arizona and the nation.

#### **Description:**

The Arizona Department of Emergency and Military Affairs (DEMA) is administered and controlled by the Governor and headed by The Adjutant General as Military Chief of Staff and agency Director.

The Department consists of the Army National Guard, Air National Guard, Joint Task Force-AZ, Division of Emergency Management, and Division of Administrative Services. Collectively these components provide military and emergency management capabilities and services to the citizens of Arizona in three distinct levels: community, state, and federal.

These components utilize state and federal resources to perform homeland defense and emergency management activities to protect the citizens of Arizona, provide trained military units in support of civil authorities for domestic emergencies, and support federal combatant commanders for national defense and homeland security missions.

	AGENCY SUMMARY					
Program:	MAA Department of Emergency and Military Affairs					
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer					
Phone:	hone: Joint Force Headquarters 602.267.2710					
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26					
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison					
	Joint Force Headquarters 602.267.2732					
	PROGRAM SUMMARY					
Program:	Administration (MAA-1-0)					
Contact:	Brigadier General John A. Conley, Director					

Phone: Phone: 602.267.2758

A.R.S. § 26-102(C)(8)

#### Mission:

Statute:

To provide leadership and support resources to all elements of the Department.

#### **Description:**

The Division of Administrative Services is a diverse entity within the Department of Emergency and Military Affairs (DEMA) that bears the unique responsibility of overseeing and supporting administrative activities throughout DEMA. Made up of a diverse mix of Soldiers, Airmen, state and federal employees, the Division of Administrative Services umbrella covers a multitude of organizations that contribute to the overall success of the DEMA mission.

#### Goal 1 To fund state-only projects that support National Guard Readiness.

Perf	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
x	x	OC	Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA	75	100	0	100	0
٠	Goal 2	To impl	ement ideas to improve employee sat	tisfaction.				
	formance Budget	Measur Type	es:	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
x		OC	Implement non-salary related ideas to improve employee satisfaction and morale.	2	2	0	2	0
٠	Goal 3	To impl	ement the agency-wide Resiliency pro	ogram.				
Perf	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OP	Number of members trained by month with the goal of hitting 16% of the formation (~1,300 key influencers) by Dec 2024.	250	720	0	720	0
٠	Goal 4	To recr	uit and retain highly qualified civilian	personnel.				
Perf	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
X		OC	Sustain improvements in number of days to hire an employee.	0	0	0	0	0

	AGENCY SUMMARY				
Program:	MAA Department of Emergency and Military Affairs				
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer				
Phone:	Joint Force Headquarters 602.267.2710				
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26				
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison				
	Joint Force Headquarters 602.267.2732				
	PROGRAM SUMMARY				
Program:	Military Affairs (MAA-2-0)				
Contact:	Brigadier General Christopher S. Sandison, Commander				

Phone: Phone: 602.267.2927

Statute: Arizona Constitution Article XVI; A.R.S. Title 26, Chapters 1 & 9

#### Mission:

To provide the support functions for the Army and Air National Guard to develop, train and sustain a military force capable of supporting national, state, and community interests for the protection of life and property, preservation of peace, maintenance of order and public safety.

#### **Description:**

The Division of Military Affairs is divided into three force components: the Army National Guard, Air National Guard, and standing Joint Task Force-Arizona. The Arizona Army and Air National Guard provide trained and ready forces for the execution of domestic and overseas contingency operations. The Joint Task Force-Arizona is overseen by a Dual Status (State Active Duty/U.S.C. Title 32 and U.S.C. Title 10) Commander and is responsible for the execution of domestic operations.

#### This program contains the following Subprograms:

- Army National Guard
- Air National Guard

AGENCY SUMMARY					
Program:	MAA Department of Emergency and Military Affairs				
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer				
Phone:	Joint Force Headquarters 602.267.2710				
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26				
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison				
	Joint Force Headquarters 602.267.2732				
	SUBPROGRAM SUMMARY				
Program:	Army National Guard (MAA-2-1)				

Contact:	Brigadier General Lonnie J. Branum, Land Component Commander
Phone:	Phone: 602.267.2961

Arizona Constitution Article XVI; A.R.S. Title 26, Chapters 1 & 9

#### **Mission:**

Statue:

To develop, train, and sustain a military land force capable of supporting national, state and community interests for the protection of life and property, preservation of peace, maintenance of order, and public safety.

#### **Description:**

The Arizona Army National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. During emergency operations, the Army National Guard provides logistical and personnel support to other government agencies in response to natural or man-made disasters. When federalized by the President of the United States, the Army National Guard provides trained and ready units in support of any active Army contingency operation.

#### Goal 1 To recruit and retain highly qualified Army personnel.

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
x		OC	Meet 100% authorized Army end- strength	97.0	100.0	0	100.0	0

## Goal 2 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.

Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
x		OC	AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.	23	25	0	26	0
x		OC	AZNG Readiness Centers rated as "fair" or "good" that meet space requirements	5	6	0	7	0
x		OC	Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.	50	100	0	100	0
x		OC	Achievement of fiscal year construction milestones for Surprise Readiness Center.	100	100	0	100	0

## Goal 3 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.

	AGENCY SUMMARY					
Program:	MAA Department of Emergency and Military Affairs					
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer					
Phone:	Joint Force Headquarters 602.267.2710					
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26					
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison					
	Joint Force Headquarters 602.267.2732					

Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Increase reservist personnel available to respond to a state cyber event	0	0	0	0	0
		OC	Support establishment of drug prevention coalitions where overdose deaths are highest.	100	0	0	0	0
		OC	Maximize support to requests from federal, state, tribal and local agencies.	100	100	0	100	0
x		OC	Counter-Drug Task Force - Number of engagements to reduce drug demand.	100	0	0	0	0
		OC	Counter-Drug Task Force - Seizure amount of top three threats in the State	0	0	0	0	0
x		OC	Cyber Joint Task Force - Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.	21	20	0	20	0
		OC	AZNG Civil Support Team (CST) Readiness to support state response.	100	100	0	100	0
		OC	Support to requests from communities impacted by increased migration and Transnational Criminal Organization activity along the southwest border.	100	100	0	0	0

Goal 4 To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

Per	Performance Measures:		FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Implement Coconino County JLUS recommendations and complete feasibility study to identify compatible development opportunities for future business or public/private partnerships at Camp Navajo.	1	1	0	1	0

	AGENCY SUMMARY
Program:	MAA Department of Emergency and Military Affairs
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone:	Joint Force Headquarters 602.267.2710
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison
	Joint Force Headquarters 602.267.2732

## Goal 4 To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

Performance Measures:		FY 2023	FY 2024	FY 2024	FY 2025	FY 2026		
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Support implementation strategies of Coconino (2021) and Pinal (by 2022) JLUS studies.	2	2	0	2	0
٠	Goal 5	To dev	elop Aviation Master Plan					
Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Development of Action Plan and	50	100	0	100	0

#### **Goal 6** To complete State Partnership Program requirements if selected for an additional partner.

public/private partnership to support aviation support activities.

Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Percent completion of requirements if selected for State Partnership Program w/ Oman	100	0	0	0	0

	AGENCY SUMMARY					
Program:	MAA Department of Emergency and Military Affairs					
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer					
Phone:	one: Joint Force Headquarters 602.267.2710					
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26					
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison					
	Joint Force Headquarters 602.267.2732					
	SUBPROGRAM SUMMARY					
Program:	Air National Guard (MAA 2 2)					

Program:	Air National Guard (MAA-2-2)
Contact:	Major General Troy T. Daniels, Air Component Commander
Phone:	Phone: 602.267.2660
Statue:	Arizona Constitution Article XVI: A.R.S. Title 26. Chapters 1 & 9

#### **Mission:**

To provide our nation's total force with highly trained expeditionary Airmen supporting national security objectives through combat readiness and training.

#### **Description:**

The Arizona Air National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States.

The Arizona Air National Guard consists of the 161st Air Refueling Wing (ARW) and the 162nd Wing (WG). The Governor is the Commander-in-Chief until mobilized by the President of the United States. The 161st ARW is the only aerial refueling tanker task force in the southwestern United States and provides daily support for all components of the U.S. Armed Forces.

The 162nd WG trains fighter pilots for the Air National Guard and international student pilots, maintains 24/7 aerospace alert in the defense of U.S. air sovereignty, and provides persistent, armed MQ-1 Predator Intelligence, Surveillance, and Reconnaissance (ISR) and Incident Awareness and Assessments (IAA) capabilities to sustain national and state interests.

#### Goal 1 To recruit and retain highly qualified Air personnel.

Performance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
	OC	Meet 100% authorized Air end- strenath	97	100	0	100	0

Goal 2 To sustain and increase AZ Air National Guard Force Structure.

Perfor	mance	Measur	'es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML B	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Foreign Partner training mission relocation.	100	0	0	0	0
		OC	Recruit to 105% manning in key career fields	108.0	105.0	0	105.0	0
		-1	Explore options to secure 4.5/5th Generation fighter pilot training at 162nd Wing.	0	100	0	100	0
		OC	Secure lease extension with Sky Harbor International Airport to enable competition for future basing decisions.	0	0	0	0	0

	AGENCY SUMMARY		
Program:	MAA Department of Emergency and Military Affairs		
Director:	Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer		
Phone:	hone: Joint Force Headquarters 602.267.2710		
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26		
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison		
	Joint Force Headquarters 602.267.2732		

#### Goal 2 To sustain and increase AZ Air National Guard Force Structure.

Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Seek additional KC-135s to support regional refueling need and/or secure KC-46 basing commitment.	0	2	0	4	0
		OC	Land acquisition, design and construction of Main Gate Complex.	100	100	0	100	0
		OC	Secure letter of intent with Sky Harbor International Airport and National Guard Bureau of expansion of Goldwater Air National Guard Base to enable competition for future refueler basing decisions.	100	0	0	0	0

#### • Goal 3 To increase support of domestic operations by improving National Guard response time in an interagency environment through more efficient processes.

Per	formance	Measur	es:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		OC	Successful integration of all aspects of Remotely Piloted Aircraft (RPA) support operations with state agencies and end users.	0	0	0	0	0

#### Goal 4 To ensure AZ Air National Guard Mission Readiness.

Per	formance Measures:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026		
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
		EF	Execution of budgeted annual flying hours.	0	100	0	100	0
		QL	Effective Manning percentage as defined by USAF/NGB.	0	100	0	100	0
		OC	Unit Effectiveness Inspection and Self-Assessment Rating as defined by USAF/NGB	0	100	0	100	0

	AGENCY SUMMARY				
Program:	MAA Department of Emergency and Military Affairs				
Director:	irector: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer				
Phone:	Phone: Joint Force Headquarters 602.267.2710				
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26				
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison				
	Joint Force Headquarters 602.267.2732				
PROGRAM SUMMARY					
Program:	Emergency Management (MAA-3-0)				

Contact:	Gabriel Lavine, Director
Phone:	Phone: 602.464.6208

A.R.S. Title 26, Chapter 2

#### Mission:

Statute:

To coordinate emergency services and the efforts of governmental agencies to reduce the impact of disasters on persons and property in Arizona.

#### **Description:**

The Division of Emergency Management directs and coordinates a statewide Comprehensive Emergency Management program to minimize personal and property losses from natural and human-caused disasters. This is accomplished through numerous preparedness, response, recovery, and mitigation activities and programs. The Division is organized along functional and statutory lines into three sections: Preparedness, Operations and Coordination, and Grant Administration.

#### This program contains the following Subprograms:

Mitigation and Preparedness

	AGENCY SUMMARY			
Program:	MAA Department of Emergency and Military Affairs			
Director:	Major General Kerry L. Muehlenbeck, Cabinet Executive Officer			
Phone:	Joint Force Headquarters 602.267.2710			
Statute:	Arizona Constitution Article XVI; A.R.S. Title 26			
Plan Contact:	israel Kiyogera, Chief, Legislative and Tribal Liaison			
	Joint Force Headquarters 602.267.2732			
	SUBPROGRAM SUMMARY			
Program:	Mitigation and Preparedness (MAA-3-1)			
Contact: Ericka Wilkerson, Assistant Director				

Phone:	Phone: 602.464.6308
Statue:	A.R.S. § 26-305

#### **Mission:**

To develop, train, and sustain a military land force capable of supporting national, state and community interests for the protection of life and property, preservation of peace, maintenance of order, and public safety.

#### **Description:**

The Arizona Army National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. During emergency operations, the Army National Guard provides logistical and personnel support to other government agencies in response to natural or man-made disasters. When federalized by the President of the United States, the Army National Guard provides trained and ready units in support of any active Army contingency operation.

#### Goal 1 To reduce loss of life and loss of property from all hazards.

	formance		res:	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Туре		Actual	Estimate	Actual	Estimate	Estimate
x	x	OC	Emergency Management Performance Grant (EMPG) Application Approval (days)	104	45	0	45	0
x		OC	State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.	73	120	0	180	0
x		OC	Percent completion of statewide evacuation mapping.	0	50	0	100	0

### **Budget Related Performance Measures**

### MAA Department of Emergency and Military Affairs

	PROGRAM SUMMARY
Program:	Administration (MAA-1-0)
Contact:	Brigadier General John A. Conley, Director 602.267.2758
2nd Contact:	Lieutenant Colonel Justin C. Douglas, Command Chief of Staff 602.267.2758
Statute:	A.R.S. § 26-102(C)(8)

ML	Budg	udget Type Performance Measures		FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC	Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA	75	100	0	100	0

	SUBPROGRAM SUMMARY
Program:	Mitigation and Preparedness (MAA-3-1)
Contact:	Ericka Wilkerson, Assistant Director
Phone:	Phone: 602.464.6308
Statue:	A.R.S. § 26-305

ML	Budg	get Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC	Emergency Management Performance Grant (EMPG) Application Approval (days)	104	45	0	45	0

## Not in Master List

#### Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: \* = Agency, Program, or Sub Program has no goals with publishable performance measures.

Agency: MAA Department of Emergency and Military Affairs

Program: \* MAA-1-0 Administration

## Goal Name: To implement the agency-wide Resiliency program. Performance Measure Name:

Number of members trained by month with the goal of hitting 16% of the formation (~1,300 key influencers) by Dec 2024.

Program: MAA-2-0 Military Affairs

Sub Program: \* MAA-2-1 Army National Guard

## Goal Name: To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.

#### Performance Measure Name:

Increase reservist personnel available to respond to a state cyber event

Support establishment of drug prevention coalitions where overdose deaths are highest.

Maximize support to requests from federal, state, tribal and local agencies.

Counter-Drug Task Force - Seizure amount of top three threats in the State

AZNG Civil Support Team (CST) Readiness to support state response.

Support to requests from communities impacted by increased migration and Transnational Criminal Organization activity along the southwest border.

# Goal Name: To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

#### **Performance Measure Name:**

Implement Coconino County JLUS recommendations and complete feasibility study to identify compatible development opportunities for future business or public/private partnerships at Camp Navajo.

Support implementation strategies of Coconino (2021) and Pinal (by 2022) JLUS studies.

#### Goal Name: To develop Aviation Master Plan

#### **Performance Measure Name:**

Development of Action Plan and public/private partnership to support aviation support activities.

## Goal Name: To complete State Partnership Program requirements if selected for an additional partner.

## Not in Master List

#### Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: \* = Agency, Program, or Sub Program has no goals with publishable performance measures.

#### **Performance Measure Name:**

Percent completion of requirements if selected for State Partnership Program w/ Oman

#### Sub Program: \* MAA-2-2 Air National Guard

Goal Name: To recruit and retain highly qualified Air personnel.

#### Performance Measure Name:

Meet 100% authorized Air end-strength

#### Goal Name: To sustain and increase AZ Air National Guard Force Structure.

#### Performance Measure Name:

Foreign Partner training mission relocation.

Recruit to 105% manning in key career fields

Explore options to secure 4.5/5th Generation fighter pilot training at 162nd Wing.

Secure lease extension with Sky Harbor International Airport to enable competition for future basing decisions.

Seek additional KC-135s to support regional refueling need and/or secure KC-46 basing commitment.

Land acquisition, design and construction of Main Gate Complex.

Secure letter of intent with Sky Harbor International Airport and National Guard Bureau of expansion of Goldwater Air National Guard Base to enable competition for future refueler basing decisions.

## Goal Name: To increase support of domestic operations by improving National Guard response time in an inter-agency environment through more efficient processes.

#### Performance Measure Name:

Successful integration of all aspects of Remotely Piloted Aircraft (RPA) support operations with state agencies and end users.

#### Goal Name: To ensure AZ Air National Guard Mission Readiness.

#### Performance Measure Name:

Execution of budgeted annual flying hours.

Effective Manning percentage as defined by USAF/NGB.

Unit Effectiveness Inspection and Self-Assessment Rating as defined by USAF/NGB

## Not in Master List

### Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: \* = Agency, Program, or Sub Program has no goals with publishable performance measures.

#### P 0 MAA Department of Emergency and Military Affairs

#### P 1 MAA-1-0 Administration

- G 1 To fund state-only projects that support National Guard Readiness.
  - P 1 Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA
- G 2 To implement ideas to improve employee satisfaction.
  - P 1 Implement non-salary related ideas to improve employee satisfaction and morale.
- G 3 To recruit and retain highly qualified civilian personnel.
  - P 1 Sustain improvements in number of days to hire an employee.
- S 1 MAA-1-1 Administration
- S 2 MAA-1-2 SLI Military Airport Planning

#### P 1 MAA-2-0 Military Affairs

- S 1 MAA-2-1 Army National Guard
  - G 1 To recruit and retain highly qualified Army personnel.
    - P 1 Meet 100% authorized Army end-strength
  - G 2 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.
    - P 1 AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.
    - P 2 AZNG Readiness Centers rated as "fair" or "good" that meet space requirements
    - P 3 Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.
    - P 4 Achievement of fiscal year construction milestones for Surprise Readiness Center.
  - G 3 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.
    - P1 Counter-Drug Task Force Number of engagements to reduce drug demand.
    - P 2 Cyber Joint Task Force Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.
- S 2 MAA-2-2 Air National Guard
- S 3 MAA-2-3 SLI National Guard Matching Funds
- S 4 MAA-2-4 SLI National Guard Tuition Reimbursement
- S 5 MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit
- S 6 MAA-2-7 SLI Border Security Fund Deposit
- S 7 MAA-2-8 SLI Border Security Fund Allocations
- S 8 MAA-2-9 SLI Federal Government Matching Repayment
- S 9 MAA-2-10 SLI One-Time Maintenance Backfill
- S 10 MAA-2-11 SLI National Guard Uniform Allowance

#### P 1 MAA-3-0 Emergency Management

- S 1 MAA-3-1 Mitigation and Preparedness
  - G 1 To reduce loss of life and loss of property from all hazards.
    - P 1 Emergency Management Performance Grant (EMPG) Application Approval (days)
    - P 2 State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.
    - P 3 Percent completion of statewide evacuation mapping.
- S 2 MAA-3-2 Response and Recovery
- S 3 MAA-3-4 SLI Nuclear Emergency Management Program

- S 4 MAA-3-5 SLI Governor's Emergency Funds
- S 5 MAA-3-6 SLI Emergency Management Matching Funds
- S 6 MAA-3-7 SLI Emergency Hazard Mitigation
- S 7 MAA-3-8 SLI Hazard Mitigation Assistance
- S 8 MAA-3-9 SLI Hazard Mitigation Revolving Fund Deposit

- P 0 MAA Department of Emergency and Military Affairs
- P 1 MAA-1-0 Administration
  - G 1 MAA-G001 To fund state-only projects that support National Guard Readiness.
    - P 1 MAA-PM0005 Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA
  - G 2 MAA-G003 To implement ideas to improve employee satisfaction.
    - P 1 MAA-PM0003 Implement non-salary related ideas to improve employee satisfaction and morale.
  - G 3 MAA-G018 To recruit and retain highly qualified civilian personnel.
    - P 1 MAA-PM0113 Sustain improvements in number of days to hire an employee.
  - S 1 MAA-1-1 Administration
  - S 2 MAA-1-2 SLI Military Airport Planning
- P 1 MAA-2-0 Military Affairs
  - S 1 MAA-2-1 Army National Guard
    - G 1 MAA-G008 To recruit and retain highly qualified Army personnel.
      - P 1 MAA-PM0013 Meet 100% authorized Army end-strength
    - G 2 MAA-G009 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.
      - P 1 MAA-PM0016 AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.
      - P 2 MAA-PM0017 AZNG Readiness Centers rated as "fair" or "good" that meet space requirements
      - P 3 MAA-PM0015 Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.
      - P 4 MAA-PM0014 Achievement of fiscal year construction milestones for Surprise Readiness Center.
    - G 3 MAA-G010 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.
      - P 1 MAA-PM0022 Counter-Drug Task Force Number of engagements to reduce drug demand.
      - P 2 MAA-PM0020 Cyber Joint Task Force Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.
  - S 2 MAA-2-2 Air National Guard
  - S 3 MAA-2-3 SLI National Guard Matching Funds
  - S 4 MAA-2-4 SLI National Guard Tuition Reimbursement
  - S 5 MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit
  - S 6 MAA-2-7 SLI Border Security Fund Deposit
  - S 7 MAA-2-8 SLI Border Security Fund Allocations
  - S 8 MAA-2-9 SLI Federal Government Matching Repayment
  - S 9 MAA-2-10 SLI One-Time Maintenance Backfill
  - S 10 MAA-2-11 SLI National Guard Uniform Allowance

#### P 1 MAA-3-0 Emergency Management

- S 1 MAA-3-1 Mitigation and Preparedness
  - G 1 MAA-G005 To reduce loss of life and loss of property from all hazards.
    - P 1 MAA-PM0006 Emergency Management Performance Grant (EMPG) Application Approval (days)
    - P 2 MAA-PM0007 State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.
    - P 3 MAA-PM0112 Percent completion of statewide evacuation mapping.
- S 2 MAA-3-2 Response and Recovery
- S 3 MAA-3-4 SLI Nuclear Emergency Management Program

- S 4 MAA-3-5 SLI Governor's Emergency Funds
- S 5 MAA-3-6 SLI Emergency Management Matching Funds
- S 6 MAA-3-7 SLI Emergency Hazard Mitigation
- S 7 MAA-3-8 SLI Hazard Mitigation Assistance
- S 8 MAA-3-9 SLI Hazard Mitigation Revolving Fund Deposit

Title:								
AFIS Grant No:	420301	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)			
Periodic:		Start Date:	11/05/2014	End Date:				
Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.					
Fed. % or \$ Cap:		Source of Match:		One time award as a result of a federal declaration. 75% State and Local Match				
AFIS fund numbe	r where the grant is mai	ntained:	MA2		dministrative costs			
Is this American	Recovery and Reinvestn	nent Act money (Stimu	lus)? No		e permitted to be iid using this			
Is this from 2020	federal stimulus funding	1?	No	fe	deral money:			
Description:	responding to and reco removal, emergency p public and eligible priv	To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.						
Performance Mea	<b>sure:</b> Distribute federal eligible costs.	disaster funds for eligib	le recovery costs	within 60 days o	f receipt of documented			
FY 2023	FY 2024	FY 2025 FY 2	026					
	0 0.5	0.25	0.25					

Agency: M	AA Department of	Emergency and M	lillary Alfairs				
Title: AFIS Grant No:	4524DRAAZP0000001	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)		
Periodic:	One-Time	Start Date:	4/01/2020	End Date:			
Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.				
Fed. % or \$ Cap:		Source of Match:	100% Federal Funded				
AFIS fund number	where the grant is main	itained:	MA2	MA2000 Administrativ			
Is this American R	ecovery and Reinvestm	ent Act money (Stimu	Ilus)? No		e permitted to be id using this	ī	
Is this from 2020 fo	ederal stimulus funding	?	No	federal money:			
Description:	To assist state, local, te	prritorial , and tribal (SL vering from the devasta otective measures, and te non-profit facilities o	ating effects of dis the repair, restor r infrastructure da	asters by providi ation, reconstruc	ng assistance for debris tion or replacement of		
Performance Meas	<b>Sure:</b> Distribute federal eligible costs.	disaster funds for eligik	le recovery costs	within 60 days o	f receipt of documented		
FY 2023	FY 2024	FY 2025 FY 2	2026				
	0.66 0	0.2	0.14				

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Agency: M	AA Departr	nent of Emergency and Mi	litary Affairs					
Title:								
AFIS Grant No:	4620DRAZHMO	GP1 CFDA:	97.039	Grantor:	Hazard Mitigation Grant			
Periodic:	On-Going	Start Date:	9/13/2021	End Date:				
Type of Grant:	Other	If Other, Explain:	governments a responding to a effects of disas removal, emer repair, restorat public and elig infrastructure o	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.				
Fed. % or \$ Cap:	75%	Source of Match:		One time award as a result of a federal declaration. State and Local Match				
AFIS fund number	where the grant	is maintained:	MA2		dministrative costs			
s this American R	Recovery and Rei	nvestment Act money (Stimu	Ilus)? No		e permitted to be aid using this			
is this from 2020 f	ederal stimulus f	unding?	No	fe	deral money:			
Description:	territories, com property in any designed to red from natural ha Presidential Po	f the program is to provide func munities, and other eligible app area affected by a major disast luce injuries, loss of life, hardsh zards which is consistent with I licy Directive (PPD-8) - Nationa ponse, Protection, and Recover	licants to reduce the ter. This program p ip, suffering, and o DHS QHSR Goal Il Preparedness, S	ne risk of future promotes impler damage and de 5.1, "Mitigate Ha	damage, loss of life and nentation of activities struction to property azards" and links to			
Performance Meas	sure: Distribute eligible co	federal disaster funds for eligib sts.	le recovery costs	within 60 days c	of receipt of documented			
FY 2023	FY 2024	FY 2025 FY 2	026					
	0	0 0.25	0.75					

costs for approved public infrastructure recovery projects.

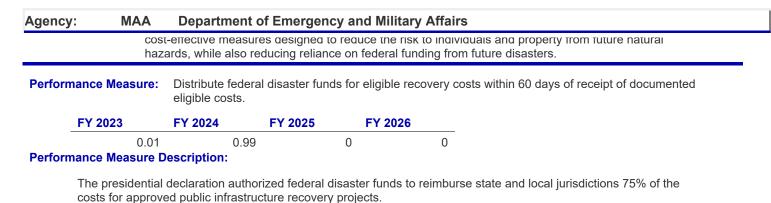
Agency: M	AA Department of	f Emergency and Mili	tary Affairs			
Title:						
AFIS Grant No:	5183FMAZP0000015	CFDA:	97.039	Grantor:	Hazard Mitigation Grant	
Periodic:		Start Date:	9/19/2019	End Date:		
Type of Grant:		If Other, Explain:	support to star territories, con to reduce the property in an This program designed to re suffering, and from natural h QHSR Goal 5 Presidential P Preparedness	tes, Indian tribal ( nmunities, and of risk of future dan y area affected b promotes implem educe injuries, los damage and des azards which is of 5.1, "Mitigate Haz olicy Directive (P s, Security, Resilio	s to provide funding governments, ther eligible applicants nage, loss of life and y a major disaster. nentation of activities ss of life, hardship, struction to property consistent with DHS cards" and links to PD-8) - National ence, Prevention, on, and Recovery.	
Fed. % or \$ Cap:		Source of Match:	75% State an	Local Match		
AFIS fund number	where the grant is main	ntained:	MA2		Iministrative costs	
Is this American R	ecovery and Reinvestm	ent Act money (Stimul	us)? No		e permitted to be id using this	
Is this from 2020 fe	ederal stimulus funding	?	No	feo	deral money:	
Description:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.					
Performance Meas	sure: Allocate funds to Hazard Mitigation	priority mitigation project Plans".	s as identified in	FEMA approved	state and local "All-	
FY 2023	FY 2024	FY 2025 FY 20	26			
Performance Meas	0 0 sure Description:	0	0			
	se of the HMGP is to crea he immediate post-disast					

Agency: M	AA Department o	f Emergency and Mil					
Title:							
AFIS Grant No:	5284FMAZXXXXXXX	CFDA:	97.039	Grantor:	Hazard Mitigation Grant		
Periodic:	One-Time	Start Date:	7/22/2019	End Date:			
Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.				
Fed. % or \$ Cap:	75%	Source of Match:	DECLARATIC State and Loc				
AFIS fund number	where the grant is mai	ntained:	MA2		ministrative costs		
Is this American R	Recovery and Reinvestn	nent Act money (Stimul	us)? No		e permitted to be id using this		
Is this from 2020 f	ederal stimulus funding	۱?	No	fec	leral money:		
Description:	territories, communitie property in any area at designed to reduce inju from natural hazards w Presidential Policy Dire	ogram is to provide fundi s, and other eligible appli fected by a major disaste uries, loss of life, hardshi /hich is consistent with D ective (PPD-8) - National Protection, and Recovery	cants to reduce to er. This program p, suffering, and HS QHSR Goal Preparedness, S	the risk of future of promotes implem damage and des 5.1, "Mitigate Ha	damage, loss of life ar nentation of activities truction to property zards" and links to	nd	
Performance Meas	sure: Allocate funds to Hazard Mitigatior	priority mitigation project Plans".	s as identified in	FEMA approved	state and local "All-		
FY 2023	FY 2024	FY 2025 FY 20	26				
	0 0 sure Description:	100	0				

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest.

AA Department of	Emergency and Milit	ary Analis				
EMF2016PC0003	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities		
One-Time	Start Date:	5/29/2015	End Date:	10/30/2019		
Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.				
		support state territories thro enable them t implement pro hazards; (2) e allowing flexib promote partre investments to a focus on criti infrastructure, communities; reduce future Disaster Relie helping memb support the ac codes, standa health, safety, into account fit the effects of impacts on co	and local govern ough capability- a co identify mitigat opects that reduce encourage and en- olity, consistency herships and ena- tical services and public safety, pro- (4) provide a sig losses and mini- ef Fund; (5) prom- pers of vulnerable doption and enfo- ards, and policies , and general we uture conditions, climate change, pommunity risk red	aments, tribes, and and capacity-building to ion actions and e risks posed by natural nable innovation while $\gamma$ , and effectiveness; (3) ible high-impact m natural hazards with d facilities, public ublic health, and unificant opportunity to mize impacts on the note equity, including by e groups; and (6) rcement of building is that will protect the effare of the public, take prominently including and have long-lasting duction, including for		
75%	Source of Match:	0				
	to inc. d.					
-			ar	e permitted to be		
-						
The Building Resilient Ir states, U.S territories, fe mitigation activities. The governments, tribes, an mitigation actions and ir enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fu equity, including by help support the adoption an	nfrastructure and Communi- ederally recognized tribal a guiding principles of the d territories through capa nplement projects that re allowing flexibility, consist estments to reduce risk fro icture, public safety, publ ture losses and minimize bing members of overburd d enforcement of building	inities (BRIC) p governments, a program are to ability- and capa duce risks pose stency, and effe om natural haza ic health, and c impacts on the dened and under g codes, standa	and local commu o (1) support stat acity-building to e ed by natural haz ectiveness; (3) pr ards with a focus communities; (4) e Disaster Relief erservedvulneral ards, and policies	unities for hazard the and local enable them to identify zards; (2) encourage and romote partnerships and s on critical services and provide a significant Fund; (5) promote ble groups; and (6) s that will protect the		
	EMF2016PC0003 One-Time Competitive Funding One-Time Competitive Funding Secore a competitive Funding The Building Resilient In states, U.S territories, fe mitigation activities. The governments, tribes, an mitigation activities. The governments, tribes, an mitigation actions and ir enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fu equity, including by help support the adoption an	EMF2016PC0003       CFDA:         One-Time       Start Date:         Competitive Funding       If Other, Explain:         Ore-Time       Start Date:         Competitive Funding       If Other, Explain:         75%       Source of Match:         r where the grant is maintained:       Source of Match:         Recovery and Reinvestment Act money (Stimulu deformation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments to reduce risk from the adoption main enderse and minimize equity, including by helping members of overbure set and the forecement of building territories forecement of building terecement of building terecement of building territories forecement	EMF2016PC0003       CFDA:       97.047         One-Time       Start Date:       5/29/2015         Competitive Funding       If Other, Explain:       The Building I         Omersion       If Other, Explain:       The guiding p         Support state       territories three       enable them to         implement prohazards; (2) of       allowing flexit       promote party         notestate       allowing flexit       promote party         notestate	EMF2016PC0003       CFDA:       97.047       Grantor:         One-Time       Start Date:       5/29/2015       End Date:         Competitive Funding       If Other, Explain:       The Building Resilient Infrastr         Communities (BRIC) program available to states, U.S territor recognized tribal governments:       Start Date:         Description       The guiding principles of the p support state and local govern territories through capability- analytic state readle them to identify mitigat implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enalse them to identify mitigat implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enalse them to identify mitigat implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enalse them to identify mitigat implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enalse them to identify mitigat implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enalse them to identify mitigat implement projects that reduce is for a focus on critical services and infrastructure, public safety, public infrastructure and Communities (BRIC) program and facilities a costs.         75%       Source of Match:         redecovery and Reinvestment Act money (Stimulus)?       No         Recovery and Reinvestment Act money (Stimulus)?       No         Federal stimulus funding?       No         Feder	EMF2016PC0003     CFDA:     97.047     Grantor:     BRIC: Building Resilient Infrastructure and Communities       One-Time     Start Date:     5/29/2015     End Date:     10/30/2019       Competitive Funding     If Other, Explain:     The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.       The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability - and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including by helping members of vulnerable groups; and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.       75%     Source of Match:       rwhere the grant is maintained:     MA2000     Administrative costs are permitted to be paid using this federal money:	

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable



Date Printed: 9/9

Agency: M	AA Department of	Emergency and Mili	tary Affairs	S		
Title: AFIS Grant No:	EMF2018EP0012S01	CFDA:	97.042	Grant	or: Emergency Management Performance Grar	
Periodic:	One-Time	Start Date:	10/01/201	8 End D	ate: 9/30/2020	
Type of Grant:	Formula Funding	If Other, Explain:	The FY 2018 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.			
Fed. % or \$ Cap:	50%	Source of Match:	State and	Local Match		
AFIS fund number	r where the grant is maint	ained:		MA2000	Administrative costs are permitted to be	
Is this American R	Recovery and Reinvestme	nt Act money (Stimulu	ıs)?	No	paid using this	
Is this from 2020 f	ederal stimulus funding?			No	federal money:	
Description:	are part of a comprehens Administration. The purp territorial, and tribal gove Katrina Emergency Mana and Emergency Assistar FEMA to make grants fo protection of life and pro- emergency preparedness Federal Government, thr necessary assistance, as preparedness system. The tribal, and territorial eme	the Department of Hom EFMA) focus on all-haz sive set of measures au ose of EMPG is to prov emments in preparing for agement Reform Act (6 nce Act (42 U.S.C. §§ 5 r the purpose of providin perty in the United State s jointly in the Federal ( ough EMPG, provides of a authorized in this title, he FY 2022 EMPG Prog rgency management age	neland Secur ards emerge thorized by ide Federal or all hazards U.S.C. § 76 121 et seq.). Ing a system as from all ha Government, direction, coo to support a gram will pro- gram sto ob	rity's (DHS)/Fe ency prepared Congress and funds to states s, as authorize 2) and the Rol Title VI of the of emergency azards and to states, and th ordination, and comprehensivide Federal fi otain the resou	ederal Emergency ness. These grant programs implemented by the s to assist state, local, d by Section 662 of the Pos bert T. Stafford Disaster Re Stafford Act authorizes DH preparedness for the vest responsibility for heir political subdivisions. Th guidance, and provides ve all-hazards emergency unds to assist state, local,	

implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

FY 2023       FY 2024       FY 2025       FY 2026         4       100       0       0
4 100 0 0
formance Measure Description:

Agency: N	IAA Department of	Emergency and Mili	tary Affairs					
Title:								
AFIS Grant No:	EMF2019FME001	CFDA:	97.029	Grantor:	Flood Mitigation Assistance			
Periodic:	One-Time	Start Date:	8/14/2017	End Date:	9/22/2022			
Type of Grant:	If Other, Explain:	The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.						
	75%		State and Lo					
	r where the grant is main Recovery and Reinvestme			a	Administrative costs re permitted to be vaid using this			
s this from 2020	federal stimulus funding?		No					
Description:	federal money:							

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole

of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards. Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats. Objectives FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP. The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abread La implementing the Justice 40 Initiative, the EMA program in prioriting acceleration for the home and Abread La induced Initiative, the EMA program is prioriting acceleration for the home and	Agency:	MAA	Department of Emergency and Military Affairs
Abidad: In implementing the districted initiative, the PixA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions. FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than		of cc natic throu Obje Strai risks Awa Infra (BIL sust qual com resp pres Obje FMA unde The Justi Abro disa com pers when hous burd impa ener care FY 2 Floo via ti shar Soci Furt	mmunity in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared on. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs ugh a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and octive 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment tegy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce posed by natural hazards and increasing the nation's resilience to natural hazards. rds made under this NOFO will be funded, in whole or in part, with funds appropriated by the structure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law ). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more ainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of try jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged munities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, ond to the impacts of climate change, and equip our nation with the resources to combat its most sing threats. Mclives a mins to implement projects that reduce flood risks posed to repetitively flooded properties insured are the NFIP. FMA program also aims to promote equity in the delivery of funds in line with the Administration's ice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and dau. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits dvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged munity may be characterized by variables including, but not limited to: low income, high and/or istent poverty, high unemployment and underemployment, racial and ethnic segregation particularly re the segregation stems from discrimination by government entities, linguistic isolation, high

FY 2023	FY 2024	FY 2025	FY 2026	
	1	0	0	0

**Performance Measure Description:** 

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP).

Agency: M	AA Department of	Emergency and Mil	itary Affa	irs					
Title:									
AFIS Grant No:	EMF2019FME002	CFDA:	97.029		Grantor:	Flood Mitigation Assistance			
Periodic:	One-Time	Start Date:	10/01/20	018	End Date:	12/31/2023			
Type of Grant:					The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Project Scoping for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA				
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local I	Match				
AFIS fund number	r where the grant is main	tained:	State at	MA200		Iministrative costs			
	Recovery and Reinvestme		us)?	No	ar pa	e permitted to be iid using this	[		
Is this from 2020 f	ederal stimulus funding?	?		No	Teo	deral money:			
Description:	The FMA grant program tribal governments, and buildings and structures recognition of the growin hazard risk mitigation ad flooding. These include observed and are expect 1996 to FY 2019, FMA of insured by the National The FMA Program align Preparedness and Resi several sub-objectives to 5.1.1: Incentivize investi the use of insurance to addresses Presidential The 2022 2026 EEMA	I local governments to r insured under the Nation insured under the Nation of flood hazards associ- ctivities that promote clir both acute extreme weat obligated over \$1.5 billion Flood Insurance Progra- is with the 2020-2024 D lience. Specifically, Object hat the FMA program suments that reduce risk a manage risk through fur Policy Directive 21, Criti	educe or e onal Flood ated with c nate adapi ather even sity and fre on in federa m. HS Strateg ective 5.1: upports. FN and increas ading flood cal Infrastr	liminate t Insuranc limate ch tation, eq ts and ch equency i al share r gic Plan t Build a N MA serve se pre-dis mitigatio ructure So	the risk of report e Program (N ange, and of uity, and resill ronic stressor n the future. F nitigating over hrough pursui lational Cultur s primarily to l aster mitigation n projects. The ecurity and Res	etitive flood damage to FIP). It does so with a the need for flood ience with respect to s which have been from Fiscal Year (FY) r 8,000 properties ng Goal 5: Strengthen re of Preparedness has bolster Sub-Objective on, including expanding ie FMA program esilience.			

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency

Agency:	MAA I	Department of Emergency and Military Affairs
	of com nation. through Objecti Strateg risks po Awards Infrastr (BIL). sustain quality commu respon	ement: Goal 1 - Instill equity as a roundation or emergency management, Goal 2 - Lead the whole munity in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs h a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and ive 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment gy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce osed by natural hazards and increasing the nation's resilience to natural hazards. s made under this NOFO will be funded, in whole or in part, with funds appropriated by the ructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law The BIL is a once-in-a-generation investment in infrastructure, which will grow a more hable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged unities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, d to the impacts of climate change, and equip our nation with the resources to combat its most on threats.
	Objecti FMA a under t The FM Justice Abroac disadva commu persist where housin burden impact energy care, a	ims to implement projects that reduce flood risks posed to repetitively flooded properties insured the NFIP. MA program also aims to promote equity in the delivery of funds in line with the Administration's e40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and d. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits antaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged unity may be characterized by variables including, but not limited to: low income, high and/or ent poverty, high unemployment and underemployment, racial and ethnic segregation particularly the segregation stems from discrimination by government entities, linguistic isolation, high g cost burden and substandard housing, distressed neighborhoods, high transportation cost and/or low transportation access, disproportionate environmental burden and high cumulative s, limited water and sanitation access and affordability, disproportionate climate impacts, and high r cost burden and low energy access, jobs lost through the energy transition, access to health and all geographic areas within Tribal jurisdictions.
	Flood I via the share f Social Furthe	22 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost for a property: located within a census tract with a Centers for Disease Control and Prevention Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). r, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Vulnerability Index (SVI) score of not less than

**Performance Measure:** Distribute grant funds for all counties for eligible flood mitigation projects within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026	
	1	0	0	0

**Performance Measure Description:** 

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP).

Agency: M	IAA Department of	Emergency and Mili	tary Affairs						
Title: AFIS Grant No:	EMF2019PC002	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities				
Periodic:	One-Time	Start Date:	8/14/2017	End Date:	9/22/2022				
Type of Grant:	Competitive Funding	If Other, Explain:							
		The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.							
Fed. % or \$ Cap:	75%	Source of Match:	State an d Loo	cal Match					
AFIS fund number	r where the grant is main	tained:	MA2		dministrative costs re permitted to be				
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? No	pa	aid using this				
Is this from 2020 f	federal stimulus funding?	?	No	Te	deral money:				
Description:	•								

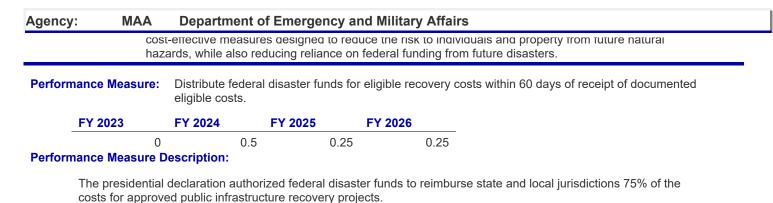
The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

including for critical services and facilities and for future disaster costs.



EMF2020BR193						
EMF2020BR193						
	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities		
One-Time	Start Date:	3/22/2022	End Date:	3/21/2025		
Competitive Funding	If Other, Explain:					
		support state territories thro enable them t implement pro hazards; (2) e allowing flexib promote partm investments to a focus on crit infrastructure, communities; reduce future Disaster Relie helping memb support the ac codes, standa health, safety, into account fit the effects of impacts on co	and local govern ough capability- a identify mitigat o identify mitigat opects that reduce encourage and e oility, consistency herships and ena o reduce risk fron tical services and public safety, p (4) provide a sig losses and mini- ef Fund; (5) prom- pers of vulnerabl doption and enfo ards, and policies , and general we uture conditions, climate change, ommunity risk red	aments, tribes, and and capacity-building to tion actions and e risks posed by natural nable innovation while y, and effectiveness; (3) able high-impact m natural hazards with d facilities, public ublic health, and gnificant opportunity to mize impacts on the note equity, including by e groups; and (6) preement of building s that will protect the effare of the public, take prominently including and have long-lasting duction, including for		
75%	Source of Match:		- 1			
	toinodu			dministrative as sta		
-			aı	re permitted to be		
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rom 2020 federal stimulus funding? No federal money: tion: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction,						
	75% where the grant is main ecovery and Reinvestme ederal stimulus funding? The Building Resilient In states, U.S territories, fe mitigation activities. The governments, tribes, and mitigation activities. The governments, tribes, and mitigation actions and in enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fur equity, including by help support the adoption and health, safety, and gene including the effects of co including for critical serv	Competitive Funding       If Other, Explain:         75%       Source of Match:         where the grant is maintained:       Source of Match:         where the grant is maintained:       Source of Match:         covery and Reinvestment Act money (Stimule ederal stimulus funding)       Source of Match:         The Building Resilient Infrastructure and Comm states, U.S territories, federally recognized triba mitigation activities. 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Communities (BRC) program available to states, U.S territor recognized tribal governments communities for hazard mitige         The guiding principles of the psupport state and local govern territories through capability- a enable them to identify mitigal implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enable them to identify mitigal implement projects that reduce hazards; (2) encourage and e allowing flexibility, consistency promote partnerships and enable them to identify mitigal investments to reduce risk from a focus on critical services and minima Disaster Relief Fund; (5) promote helping members of vulnerabl support the adoption and enfocedes, standards, and policies health, safety, and general we into account future conditions, the effects of climate change, impacts on community risk redical services and facilities a costs.         75%       Source of Match:         Category and Reinvestment Act money (Stimulus)?       No         The Building Resilient Infrastructure and Communities (BRIC) program makes finderal stimulus funding?       No         The Building Resilient Infrastructure and Communities (BRIC) program makes finderal stimulus funding?       No         The Building Resilient Infrastructure and Communities (BRIC) program makes finderal stimulus funding to enditive structure projects that reduce risks posed by natural hazards; (4) support stat governments, ribes, and territories through capability- and capacity-building to enditidation activities. The guiding principles of the program are to (1) support stat governments, ribes, and territories through capability and cenactivities (3) penable high-impact inv	Competitive Funding       If Other, Explain:       The Building Resilient Infrastructure and Communities (BRC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.         The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards: (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-asting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.         75%       Source of Match:         Externet the grant is maintained:       MA2000       Administrative costs are permitted to be paid using this federal money:         redart stimulus funding?       No       paid run actural hazard mitigation actives, eased and including the general welfane do local governments, runde, subject the health inforestructure, public safety, public health, and community risk reduc	

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable



Agency: M	IAA Department of	Emergency and Mili	tary Affairs						
Title: AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities				
Periodic:	One-Time	Start Date:	8/07/2019	End Date:	4/01/2024				
Type of Grant:	Competitive Funding	Resilient Infrastr (BRIC) program ates, U.S territo bal governments for hazard mitiga	makes federal funds ries, federally s, and local						
		The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.							
Fed. % or \$ Cap:	75%	Source of Match:	State and Loc	al Match					
AFIS fund numbe	r where the grant is main	tained:	MA2		dministrative costs e permitted to be				
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? No	p	aid using this				
Is this from 2020	federal stimulus funding?	•	No	Te	deral money:				
Description:	° °								

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

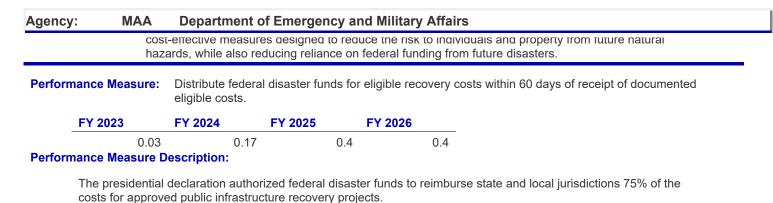
including for critical services and facilities and for future disaster costs.

Agency:	MAA	Departmer	t of Emerge	ncy ai	nd Militar	y Affa	irs
	haz	ards, while also	reducing relia	ince on	tederal tur	nding fr	om future disasters.
Performance Measure:		Distribute fed eligible costs.		inds for	r eligible re	covery	costs within 60 days of receipt of documented
I	FY 2023	FY 2024	FY 2025		FY 2026		
	0.1	C	.2	0.35		0.35	-
Performa	ance Measure D	escription:					
	The presidential	declaration aut	horized federa	l disast	ter funds to	reimbi	urse state and local jurisdictions 75% of the

costs for approved public infrastructure recovery projects.

AA Department of	Emergency and will	ary Analis				
EMF2020PC0014	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities		
One-Time	Start Date:	9/22/2020 End Date: 4/05/2026				
Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.				
		support state territories thro enable them t implement pro hazards; (2) e allowing flexib promote partn investments to a focus on criti infrastructure, communities; reduce future Disaster Relie helping memb support the ac codes, standa health, safety, into account fit the effects of impacts on co	and local govern ough capability- a o identify mitigat ojects that reduc- ncourage and e oillity, consistency ierships and ena o reduce risk fron public safety, pu- (4) provide a sig losses and mini- f Fund; (5) prom- bers of vulnerabl- doption and enfo- urds, and policies , and general we uture conditions, climate change, mmunity risk red	aments, tribes, and and capacity-building to ion actions and e risks posed by natural nable innovation while $\gamma$ , and effectiveness; (3) ible high-impact m natural hazards with d facilities, public ublic health, and unificant opportunity to mize impacts on the note equity, including by e groups; and (6) rcement of building is that will protect the effare of the public, take prominently including and have long-lasting duction, including for		
75%	Source of Match:					
	to in a de					
-			ar	e permitted to be		
-						
The Building Resilient Ir states, U.S territories, fe mitigation activities. The governments, tribes, an mitigation actions and ir enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fu equity, including by help support the adoption an	nfrastructure and Communi- ederally recognized tribal e guiding principles of the d territories through capa mplement projects that re allowing flexibility, consist estments to reduce risk fro icture, public safety, public ture losses and minimized bing members of overburd d enforcement of building	inities (BRIC) p governments, a program are to ability- and capa duce risks pose stency, and effe om natural haza ic health, and c impacts on the dened and unde g codes, standa	and local commu o (1) support stat acity-building to e ed by natural haz ectiveness; (3) pr ards with a focus ommunities; (4) bisaster Relief erservedvulneral ards, and policies	unities for hazard the and local enable them to identify zards; (2) encourage and romote partnerships and s on critical services and provide a significant Fund; (5) promote ble groups; and (6) s that will protect the		
	EMF2020PC0014 One-Time Competitive Funding Ometitive Funding Secore and Competitive Funding The Building Resilient In states, U.S territories, fe mitigation activities. The governments, tribes, an mitigation activities and if enable innovation while enable high-impact inves facilities, public infrastru- opportunity to reduce fue equity, including by help support the adoption an	EMF2020PC0014       CFDA:         One-Time       Start Date:         Competitive Funding       If Other, Explain:         Ore-Time       Start Date:         Competitive Funding       If Other, Explain:         75%       Source of Match:         r where the grant is maintained:       Source of Match:         Recovery and Reinvestment Act money (Stimulu deformation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments, tribes, and territories through capa mitigation activities. The guiding principles of the governments to reduce risk from the adoption main enderse and minimize equity, including by helping members of overbure set to reduce risk from the adoption and enforcement of building	EMF2020PC0014       CFDA:       97.047         One-Time       Start Date:       9/22/2020         Competitive Funding       If Other, Explain:       The Building Formunities available to strecognized trip         Communities       If Other, Explain:       The guiding p         Support state       territories throe analogic territories throe analole them to implement prochazards; (2) etailowing flexit promote part to investments to a focus on critical service; reduce future Disaster Relies helping memb support the ac codes, standa health, safety, into account for the effects of implement process.         7%       Source of Match         Recovery and Reinvestment Act money (Stimulus)?       No         No ederal stimulus funding?       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient Infrastructure and Communities (BRIC) p       No         The Building Resilient In	EMF2020PC0014       CFDA:       97.047       Grantor:         One-Time       Start Date:       9/22/2020       End Date:         Competitive Funding       If Other, Explain:       The Building Resilient Infrastr Communities (BRIC) program available to states, U.S territor communities for hazard mitiga         The guiding principles of the p support state and local govern territories through capability- a enable them to identify mitigat implement projects that reduc hazards; (2) encourage and e alowing flexibility, consistency promote partnerships and ena- infrastructure, public safety, pub- promote partnerships and ena- infrastructure, public safety, pub- promote partnerships and ena- infrastructure, public safety, pub- pisaster Relief Fund; (5) prom- helping members of vulnerable support the adoption and enfo- codes, standards, and policies health, safety, and general we into account future conditions, modes and collines a costs.         75%       Source of Match:         redecovery and Reinvestment Act money (Stimulus)?       No         Recovery and Reinvestment Act money (Stimulus)?       No         Federal stimulus funding?       No         The Building Resilient Infrastructure and Communities (RRC) program makes fi tasts, u.S territories, federally recognized tribal governments, and local commu- mitigation activities. The guiding principles of the program are to (1) support stat governments, tribes, and territories through capability- and capacity-building to c inport stat sport states posed by nature has enable high-impact investments to reduce risk from natural	EMF2020PC0014     CFDA:     97.047     Grantor:     BRIC: Building Resilient Infrastructure and Communities       One-Time     Start Date:     9/22/2020     End Date:     4/05/2026       Competitive Funding     If Other, Explain:     The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.       The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability - and capacity-building to enable them to identify mitigation activities.       The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation activities.       The guiding principles of the program are to (1) support state and local governments, and local communities; (2) provide apability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future	

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable



Date Printed: 9/9

Agency: M	AA Department of E	Emergency and Milit	ary Allairs		
Title:					
AFIS Grant No:	EMF2021CA00021	CFDA:	97.082	Grantor:	Earthquake State Assistance
Periodic:	One-Time	Start Date:	8/01/2021	End Date:	7/31/2022
Type of Grant: Fed. % or \$ Cap:	Pass-Through Funding	If Other, Explain: Source of Match:	Program (NEI coordinated a risks. In support Management Earthquake S designed to in implementation at the national making fundin competitive an implements the (DHS) and Pro objective of has maintain those	HRP) is the Fed pproach to addu ort of NEHRP, the Agency (FEMA tate Assistance acrease and enhorn of earthquake I, regional, state or available through available through the Department of esidential Policy azard mitigation e capabilities ne	zards Reduction leral Government's ressing earthquake he Federal Emergency ) administers the grant program which is hance the effective e risk reduction activities e and local level, by bugh annual, non- grants. NEHRP of Homeland Security y Directive (PPD -8) h, to develop and ecessary to reduce the essening the impact of
AFIS fund number	where the grant is mainta	ained:	MA		Administrative costs are permitted to be
Is this American R	Recovery and Reinvestme	nt Act money (Stimulu	s)? No	p	aid using this
le this from 2020 f	ederal stimulus funding?		No	f	ederal money:

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency:	MAA	Departme	nt of Emergen	icy and Military	Affai
Performance	Measure:			for grant monies w lyments are made	
FY 20	)23	FY 2024	FY 2025	FY 2026	
	0		0	0	0
Performance	Measure D	Description:			

Agency: M	AA Department of	Emergency and Mili	tary Affairs		
Title: AFIS Grant No:	EMF2021EP0016S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	
Type of Grant: Fed. % or \$ Cap:	Formula Funding	If Other, Explain:	Grant (EMPG) that constitute Security's (DH Agency's (EFM preparedness, comprehensive Congress and Among the five noted in the DI Review, the EI National Prepa 2018-2022 FE vision for the fi sets an ambition unify and furth management a Program supp	Program is or the Department S)/Federal Em (A) focus on a These grant person implemented I be basic homela HS Quadrennia MPG supports aredness and F MA Strategic F field of emergen ous, yet achieve er professional across the cou- orts the goals of and Readying Disasters.	anagement Performance ne of the grant programs nt of Homeland hergency Management II-hazards emergency programs are part of a ures authorized by by the Administration. and security missions al Homeland Security the goal to Strengthen Resilience. The Plan creates a shared ncy management and vable, path forward to lize emergency ntry. The EMPG of Building a Culture of the Nation for
					Administrative costs
	where the grant is maint		MA2		Administrative costs are permitted to be
	ecovery and Reinvestme		-		paid using this
Is this from 2020 f	ederal stimulus funding?		No		

The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant Description: programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

gency:	MAA	Departmer	nt of Emergenc	y and Military	Affairs		
Performar	nce Measure:		nt funds for all co ot of documented			cy management p	program costs with
F	Y 2023	FY 2024	FY 2025	FY 2026			
	1		1	0	0		
Performan	ice Measure D	escription:					
m		ogram activities				nt of state and loc ning, training, exe	al emergency ercises, and genera

Agency: M	AA Department o	f Emergency and Mili	tary Affairs				
Title: AFIS Grant No:	EMF2021EP0018S01	CFDA:	97.042	Grantor:	Emergency		
					Management Performance Grants		
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023		
Type of Grant:			The FY 2021 Emergency Management Performance Grant (EMPG) Program-ARPA is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency				
Fed. % or \$ Cap:	50%	Source of Match:	Local Match				
AFIS fund numbe	r where the grant is mai	ntained:	MA2		dministrative costs e permitted to be		
Is this American F	Recovery and Reinvestr	nent Act money (Stimul	us)? No	ра	aid using this		
Is this from 2020	ederal stimulus funding	<b>]</b> ?	No	fe	deral money:		
Description:	programs that constitu Management Agency's are part of a comprehe Administration. The pu territorial, and tribal go	ncy Management Perform te the Department of Hon s (EFMA) focus on all-haz ensive set of measures au irpose of EMPG is to prov vernments in preparing fo	neland Security's ards emergency thorized by Cong ide Federal fund or all hazards, as	(DHS)/Federal preparedness. gress and imple s to states to as authorized by S	Emergency These grant programs mented by the sist state, local, Section 662 of the Post-		

Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	MAA	Departmen	t of Emergenc	y and Military	Affairs		
Performance N	leasure:	0	nt funds for all co t of documented	0	0,	ianagement p	rogram costs within 45
FY 202	23	FY 2024	FY 2025	FY 2026			
	4	7	'1	25	0		
Performance N	leasure D	escription:					

Agency: M	AA Department of E	Emergency and Mili	tary Affairs		
Title: AFIS Grant No:	EMF2022CA00005	CFDA:	97.082	Grantor:	Earthquake State
Periodic:	One-Time	Start Date:	8/01/2023	End Date	<b>e:</b> 7/31/2024
Type of Grant:	Pass-Through Funding	If Other, Explain:	Program (NE coordinated a risks. In supp Management Earthquake S designed to in implementation at the nationa making fundii competitive a implements th (DHS) and Pro objective of h maintain thos loss of lives a earthquakes	HRP) is the For approach to accord of NEHRP Agency (FEM state Assistant acrease and e on of earthqua and available the nd competitive ne Department esidential Pol azard mitigati e capabilities	lazards Reduction ederal Government's ddressing earthquake 9, the Federal Emergency (AA) administers the ce grant program which is enhance the effective ake risk reduction activities ate and local level, by prough annual, non- e grants. NEHRP nt of Homeland Security licy Directive (PPD -8) on, to develop and necessary to reduce the by lessening the impact of
Fed. % or \$ Cap:	75%	Source of Match:	Local Match		
AFIS fund number	where the grant is mainta	ained:	MA	2000	Administrative costs are permitted to be
Is this American R	ecovery and Reinvestme	nt Act money (Stimulu	us)? No		paid using this
Is this from 2020 f	ederal stimulus funding?		No		federal money:

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency:	MAA	Departmer	nt of Emergen	cy and Military	Affai
Performance I	Measure:			or grant monies v yments are made	
FY 20	23	FY 2024	FY 2025	FY 2026	
	0	1	00	0	0
Performance I	Measure D	escription:			

Title:							
AFIS Grant No:	EMF2022EOC0003	CFDA:	97.052	Grantor:	Emergency Operations Center		
Periodic:	One-Time	Start Date:	9/01/2022	End Date:	8/31/2025		
Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/Emergency Operations Center Grant Program.				
Fed. % or \$ Cap:	75%	Source of Match:	State and Loca				
AFIS fund number	where the grant is main	ntained:	MA20		ministrative costs		
Is this American R	ecovery and Reinvestm	nent Act money (Stimul	us)? No	pai	permitted to be d using this		
Is this from 2020 f	ederal stimulus funding	?	No	tea	eral money:		
Description:	management and prep located and fully intero program provides fund EOC. Fully capable em of a comprehensive na	ergency Operations Cer aredness capabilities by perable EOCs with a foc ing for construction or re nergency operations facil tional emergency manag- ity of government in maj	supporting flexible us on addressing novation of a State ities at the State a gement system an	e, sustainable, se identified deficie e, local or Tribal Ind local levels a d are necessary	ecure, strategically ncies and needs. This government's principal re an essential element		
	,	ctions for project costs v	vithin 30 days of re	eceipt of docume	nted eligible		
Performance Meas	expenditures.						
Performance Meas	expenditures. FY 2024	FY 2025 FY 20	)26				

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.

Date Printe

Agency: M	AA Department of	Emergency and Mil	itary Affairs			
Title: AFIS Grant No:	EMF2022EP0009S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants	
Periodic:	One-Time	Start Date:	10/01/2022	End Date:	9/30/2025	
Type of Grant:	Formula Funding If Other, Explain: 50% Source of Match:		The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post- Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). State and Local Match			
Fed. % or \$ Cap:	50%	Source of Match:	State and Loca	l Match		
AFIS fund number	r where the grant is maint	ained:	MA20		dministrative costs	
	Recovery and Reinvestme		us)? No No	p	re permitted to be aid using this ederal money:	
Description:	and Emergency Assistar FEMA to make grants fo protection of life and pro- emergency preparednes Federal Government, thr necessary assistance, as preparedness system. The tribal, and territorial eme implementation of the Na a secure and resilient Na identified in the state's of	/ Management Perform the Department of Hor EFMA) focus on all-haz sive set of measures at ose of EMPG is to prove roments in preparing for agement Reform Act (6 nce Act (42 U.S.C. §§ 5 r the purpose of provid perty in the United Stat s jointly in the Federal ough EMPG, provides a authorized in this title he FY 2022 EMPG Pro rgency management ag ational Preparedness S ation. EMPG Program of r territory's most recent	nance Grant (EMP neland Security's zards emergency uthorized by Cong vide Federal funds or all hazards, as 5 U.S.C. § 762) an 5121 et seq.). Title ing a system of er ces from all hazard Government, state direction, coordina , to support a com ogram will provide gencies to obtain system and the Na objectives include t Stakeholder Prep	(DHS)/Federal preparedness. press and imples to states to as authorized by S ad the Robert T VI of the Staff mergency prepa- ds and to vest r es, and their po- ation, and guid prehensive all- Federal funds the resources r tional Prepared 1) closing capa- paredness Rev	Emergency These grant programs emented by the ssist state, local, Section 662 of the Post- Costafford Disaster Relief ord Act authorizes DHS/ aredness for the esponsibility for blitical subdivisions. The ance, and provides -hazards emergency to assist state, local, required to support dness Goal (the Goal) of ability gaps that are	

Agency:	MAA	Departmen	t of Emergenc	y and Military	Affairs			
Performa	nce Measure:	0	nt funds for all co t of documented	0	0	າcy management p	orogram costs within 4	
F	Y 2023	FY 2024	FY 2025	FY 2026				
	0		1	0	0			
Performance Measure Description:								
n	Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.							

	AA Department of	Emergency and Mil	itary Affairs				
Title:							
AFIS Grant No:	EMF2022PD0003	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities		
Periodic:	One-Time	Start Date:	9/30/2022	End Date:	9/29/2025		
Type of Grant:	Competitive Funding	If Other, Explain:	<ul> <li>Solution (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</li> <li>The following Articles I-IX are FEMA's Grant Award Terms and Conditions. DHS Grant Award Standard Terms and Conditions follow those Articles.</li> <li>The recipient agrees to abide by all the Grant Award Terms and Conditions in this document, FEMA's Hazard Mitigation Guidance (2015), and the FY2022 PDM Notice of Funding Opportunity (NOFO).</li> </ul>				
Fed. % or \$ Cap:	75%	Source of Match:	State and Loca	,			
AFIS fund number	where the grant is main	tained:	MA2		Iministrative costs		
Is this American R	ecovery and Reinvestme	ent Act money (Stimu	us)? No	ра	e permitted to be id using this deral money:		
Is this from 2020 fe	ederal stimulus funding	?	No		lerar money.		
Description:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.						
	hazards, while also redu						
		as aligible for grant ma	nies within 30 dav	s of receipt of al	Loupporting		
Performance Meas		istructor payments are			rsupporting		
Performance Meas FY 2023	documentation. In	structor payments areFY 2025FY 20	made in an averag		rsupporting		
	documentation. Ir <b>FY 2024</b> 0 0	structor payments are	made in an avera		rsupporting		

Agency: MAA Department of Emergency and Military Affairs

Agency: M	AA Department of	Emergency and Mili	tary Affairs			
Title: AFIS Grant No:	EMF2023GR05010	CFDA:	97.082	Gran		
					Assistance	
Periodic:	One-Time	Start Date:		End	Date:	
Type of Grant:	Pass-Through Funding	If Other, Explain:	End Date: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergen Management Agency (FEMA) administers the Earthquake State Assistance grant program which designed to increase and enhance the effective implementation of earthquake risk reduction activi at the national, regional, state and local level, by making funding available through annual, non- competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce th loss of lives and property by lessening the impact earthquakes		e Federal Government's o addressing earthquake IRP, the Federal Emergency FEMA) administers the tance grant program which is nd enhance the effective quake risk reduction activities , state and local level, by e through annual, non- titive grants. NEHRP nent of Homeland Security Policy Directive (PPD -8) gation, to develop and ties necessary to reduce the	
Fed. % or \$ Cap:	75%	Source of Match:	Local Match			
AFIS fund number	where the grant is main	tained:	M	42000	Administrative costs	
Is this American F	ecovery and Reinvestme	ent Act money (Stimul	us)? No	)	are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding?	<b>,</b>	federal money:			

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency	/: MAA	Departme	ent of Emerge	ency an	d Military	Affair
Perform	nance Measur		agencies eligible tion. Instructor p	0		
	FY 2023	FY 2024	FY 2025		FY 2026	
		0	0	100		0
Perform	nance Measur	• Description:				
	Performance Measure Description: Federal funding for this program is specifically for training and exercises Arizona Counties.					

Agency: M	AA Department of	Emergency and Mili	tary Affairs			
Title: AFIS Grant No:	EMF2023EP0008S01	CFDA:	97.042	Grantor:	Emergency	
			01.012	orumor.	Management Performance Grants	
Periodic:	One-Time	Start Date:	10/01/2023	End Date:	9/30/2026	
Type of Grant:	Formula Funding	If Other, Explain:	The FY 2023 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post- Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).			
Fed. % or \$ Cap:	50%	Source of Match:	State and Loca	Il Match		
	where the grant is maint		MA2	ar	dministrative costs re permitted to be	
	Recovery and Reinvestme	nt Act money (Stimul	u <b>s)?</b> No No		aid using this deral money:	
Is this from 2020 federal stimulus funding? No federal money: Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post- Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard ldentification and Risk Assessment (THIRA)/SPR process and other relevant information source						

Agency	: MAA	Departme	nt of Emergenc	y and Military	Affairs			
Perform	ance Measure:	0	nt funds for all cou ot of documented	0	0	y managemer	nt program cost	s within 45
_	FY 2023	FY 2024	FY 2025	FY 2026				
	0		0	1	0			
Perform	ance Measure D	escription:						
	Federal 50/50 m	atch grant that	subsidizes the de related to person				0	<i>,</i>

Agency: M	AA Department of E	Emergency and Mili	tary Affairs			
Title:						
AFIS Grant No:	EMF2024EPXXXXXXX	CFDA:	97.042	Grantor:	Emergency Management Performance Grants	
Periodic:	One-Time	Start Date:		End Date:		
Type of Grant:	Formula Funding	If Other, Explain:	Grant (EMPC that constitut Security's (D Agency's (EF preparedness comprehensi Congress an Among the fi noted in the I Review, the I National Prep 2018-2022 F vision for the sets an ambi unify and furt management Program sup Preparedness Catastrophic provide Fede territorial, and hazards, as a Katrina Emer U.S.C. § 762	The FY 2024 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post- Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§		
Fed. % or \$ Cap:	50%	Source of Match:	State and Lo	cal Match		
	r where the grant is mainta				dministrative costs re permitted to be	
	Recovery and Reinvestmei rederal stimulus funding?	nt Act money (Stimul	us)? No No	۲ f	aid using this ederal money:	
Description:	The FY 2022 Emergency programs that constitute Management Agency's (E are part of a comprehens Administration. The purporterritorial, and tribal gove	the Department of Hon EFMA) focus on all-haz ive set of measures au ose of EMPG is to prov- roments in preparing for agement Reform Act (6 ce Act (42 U.S.C. §§ 5 the purpose of providi- berty in the United State is jointly in the Federal 0 ough EMPG, provides authorized in this title, he FY 2022 EMPG Pro- gency management age tional Preparedness S tion. EMPG Program of territory's most recent se capabilities that are	ance Grant (EM neland Security ards emergence ithorized by Co- ride Federal fun or all hazards, a U.S.C. § 762) 121 et seq.). Ti ng a system of es from all haza Government, st direction, coord to support a co gram will provice gencies to obtai ystem and the I bjectives incluce Stakeholder Pr identified as hi	MPG) Program is is (DHS)/Federa cy preparedness. ngress and imple dot to states to a as authorized by and the Robert T the VI of the Staff emergency prep ards and to vest is ates, and their p lination, and guid omprehensive all de Federal funds in the resources National Prepare de 1) closing cap reparedness Rev gh priority throug	I Emergency These grant programs emented by the ssist state, local, Section 662 of the Post- T. Stafford Disaster Relief ford Act authorizes DHS/ haredness for the responsibility for olitical subdivisions. The dance, and provides I-hazards emergency to assist state, local, required to support deness Goal (the Goal) of ability gaps that are <i>v</i> iew (SPR), and 2) gh the Threat and Hazard	

Agency:	MAA	Departme	nt of Emergenc	y and Military	Affair
Performa	ince Measure:		nt funds for all co pt of documented		
F	FY 2023	FY 2024	FY 2025	FY 2026	
	0		0	1	1
Performa	ince Measure D	escription:			
r		ogram activities	subsidizes the de related to persor		

Agency: N	IAA Department of E	Emergency and Mili	tary Affairs			
Title:						
AFIS Grant No:	FFY2020HMEPADEQ	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants	
Periodic:	One-Time	Start Date:	10/01/2021	End Date:	9/29/2022	
Type of Grant:	Competitive Funding	If Other, Explain:	Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector			
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund numbe	r where the grant is maint	ained:	MA2		dministrative costs	
Is this American F	Recovery and Reinvestme	nt Act money (Stimulu	us)? No	ра	e permitted to be aid using this	
Is this from 2020	federal stimulus funding?		No	fe	deral money:	
Description:	Hazardous Materials Em tribal effectiveness to saf enhance implementation (EPCRA); and encourage incorporating response to (HMIT): To facilitate a "tra employees in the proper (SPST): to facilitate the tr available to conduct haza responsibility to respond Emergency Response Tr remote emergency respo oil, ethanol and other flar conduct national outreac to accidents and incident	ely and efficiently hand of the Emergency Plar e a comprehensive app o transportation standar ain the trainer" program handling of hazardous raining of instructors, th ardous materials respon to hazardous materials raining Grant (ALERT): onders to respond to incon mable liquids by rail. I h and training programs s involving the transpon	le hazardous ma ning and Comm roach to emerge ds. Hazardous M to train hazmat materials. Suppl ereby increasing nder training pro- accidents and in to promote hazn cidents or accide Hazardous Mater s to assist comm tation of hazardo	aterials accidents unity Right-to-K ency planning an Materials Instruct instructors who emental Public S of the number of grams for indivice ncidents. Assistant response tra nat response tra nats involving the rials Community junities in prepar- ous materials, in	s and incidents; now Act of 1986 ad training by tor Training Grant will then train hazmat Sector Training Grants training instructors duals with statutory ance for Local ining for volunteer or e transportation of crude Safety Grants (CS): to ring for and responding including Class 3	

flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.



To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Agency: M	IAA Department of E	Emergency and Mili	tary Affairs		
Title:					
AFIS Grant No:	FFY2325HMEPADEQ	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/2022	End Date:	
Гуре of Grant:	Competitive Funding	If Other, Explain:	(HMEP): To in effectiveness hazardous ma enhance imple and Communi and encourag emergency pla response to tr Materials Instr facilitate a "tra instructors wh	acrease State, lo to safely and eff aterials accidents ementation of th ty Right-to-Know e a comprehens anning and train ansportation sta ructor Training G in the trainer" pro o will then train adling of hazard	s and incidents; e Emergency Planning w Act of 1986 (EPCRA); sive approach to ing by incorporating ndards. Hazardous Grant (HMIT): To rogram to train hazmat hazmat employees in
ed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	r where the grant is maint	ained:	MA2		dministrative costs
s this American F	Recovery and Reinvestme	nt Act money (Stimul	us)? No		re permitted to be
s this from 2020	federal stimulus funding?		No	fe	deral money:
Description:	Hazardous Materials Em tribal effectiveness to saf enhance implementation (EPCRA); and encourage incorporating response to (HMIT): To facilitate a "tra employees in the proper (SPST): to facilitate the tra available to conduct haza responsibility to respond Emergency Response Tra remote emergency response oil, ethanol and other flar conduct national outreact to accidents and incident	ely and efficiently hand of the Emergency Plar e a comprehensive app o transportation standar ain the trainer" program handling of hazardous raining of instructors, th ardous materials respon to hazardous materials raining Grant (ALERT): unders to respond to incon mable liquids by rail. I h and training programs	Ile hazardous ma ning and Comm roach to emerge rds. Hazardous I n to train hazmat materials. Suppl nereby increasing nder training pro accidents and i to promote hazr cidents or accide Hazardous Mate s to assist comm	aterials accident nunity Right-to-K ency planning ar Materials Instruc- instructors who lemental Public g the number of grams for indivio ncidents. Assist mat response tra- ents involving the rials Community nunities in prepa	as and incidents; fnow Act of 1986 and training by ctor Training Grant will then train hazmat Sector Training Grants training instructors duals with statutory ance for Local aining for volunteer or transportation of crude y Safety Grants (CS): to ring for and responding

flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.



To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title:					
AFIS Grant No:	4620DRAZPxxxxxx	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Competitive Funding	If Other, Explai	n:		
Fed. % or \$ Cap:		Source of Matc	h:		
AFIS fund numbe	r where the grant is main	tained:	MA		ministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Sti	mulus)? No	pai	permitted to be d using this
Is this from 2020	federal stimulus funding?	?	No	fed	eral money:
Description:	The objective of the pro- territories, communities, property in any area affe	and other eligible a ected by a major dis ries, loss of life, hard	applicants to reduce aster. This program dship, suffering, and	the risk of future of promotes implem damage and des	amage, loss of life and entation of activities ruction to property
	from natural hazards wh Presidential Policy Direc Mitigation, Response, P	ctive (PPD-8) - Natio	onal Preparedness,		
Performance Mea	from natural hazards wh Presidential Policy Direc Mitigation, Response, P	ctive (PPD-8) - Nation rotection, and Reco	onal Preparedness, very.	Security, Resiliend	
Performance Mea FY 2023	from natural hazards wh Presidential Policy Direc Mitigation, Response, P sure: Distribute federal o eligible costs.	ctive (PPD-8) - Nation rotection, and Recon disaster funds for eli	onal Preparedness, very.	Security, Resiliend	e, Prevention,

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Title:					
AFIS Grant No:	4524DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	If Other, Ex	government responding f effects of dis removal, em repair, resto public and e infrastructure	sasters by providin lergency protective ration, reconstruct ligible private non-	ate non-profits in from the devastating ig assistance for debris e measures, and the ion or replacement of -profit facilities or troyed as the result of
Fed. % or \$ Cap:	75%	Source of I	Match: State and Lo	ocal Match	
AFIS fund number	where the grant is i	naintained:	M		dministrative costs
Is this American R	ecovery and Reinve	stment Act money	(Stimulus)? No		e permitted to be aid using this
Is this from 2020 fe	ederal stimulus fund	ling?	No	o <b>fe</b>	deral money:
Description:	territories, commun property in any are designed to reduce from natural hazard Presidential Policy	ities, and other eligi a affected by a majo injuries, loss of life, Is which is consister	or disaster. This prograr hardship, suffering, an ht with DHS QHSR Go National Preparedness	e the risk of future n promotes impler d damage and de al 5.1, "Mitigate Ha	damage, loss of life and nentation of activities struction to property azards" and links to
Performance Meas	ure: Distribute fed eligible costs.		or eligible recovery cost	ts within 60 days c	of receipt of documented
FY 2023	FY 2024	FY 2025	FY 2026		
	0 0	.2 0.4	0.4		

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Agency: M	AA Department of	Emergency and	willitary Attairs			
Title: AFIS Grant No:	W912L21121007A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:	On-Going	Start Date:		End Date:		
Type of Grant:	Continuation Funding	lf Other, Explain	agreements maintenance National Gua authorized s Guard units listed below services pro maintenance Training Sup Range Prog Land Progra	to support the op e of Army Nationa ard (ANG) facilitie ervice support ac and personnel thr . ARNG Training vided for operatio e of the Army Natio port Program and ram, including the	I Guard (ARNG) and Air s and provide tivities to National rough assistance award Support System - ns, management and onal Guard Soldier	
Fed. % or \$ Cap:		Source of Matc	h:			
AFIS fund number	r where the grant is mair	ntained:	M		dministrative costs	
Is this American F	Recovery and Reinvestm	ent Act money (Sti	mulus)? No		re permitted to be aid using this	
Is this from 2020 f	ederal stimulus funding	?	No	fe	ederal money:	
Description:	Provide funding for the maintenance of Army N authorized service supp	States through coop lational Guard (ARN	G) and Air Nationa	I Guard (ANG) fac	cilities and provide	
Performance Meas	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 F	<b>(</b> 2026			
Performance Mea	0% 1% sure Description:	1%	0%			
	e 95% or more of the entir					

Title:					
AFIS Grant No:		CFDA:	97.052	Grantor:	Emergency Operations Center
Periodic:	One-Time	Start Date:		End Date:	
Type of Grant:	Competitive Funding	If Other, Explain:	Financial A	ssistance/EOC G	rant Program
Fed. % or \$ Cap:	75%	Source of Match:	State and L	ocal Match	
AFIS fund number	where the grant is ma	intained:	N		Administrative costs
Is this American R	ecovery and Reinvestr	ment Act money (Stimu	lus)? N	0	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding	g?	Ν	o	ederal money:
Description:	The purpose of the Er	mergency Operations Ce	nter (EOC) Gra	int Program is to i	mprove emergency
Description:	management and prep located and fully intercon program provides func EOC. Fully capable er of a comprehensive na	ding for construction or re mergency operations faci	/ supporting fle cus on address enovation of a s ilities at the Sta gement system	xible, sustainable ing identified defi State, local or Trik te and local level and are necessa	, secure, strategically ciencies and needs. This pal government's principal s are an essential element ary to ensure continuity of
Description: Performance Meas	management and prep located and fully interor program provides func EOC. Fully capable er of a comprehensive na operations and continu	paredness capabilities by operable EOCs with a foo ding for construction or re mergency operations faci ational emergency mana	y supporting fle cus on address enovation of a s lities at the Sta gement system jor disasters ca	xible, sustainable ing identified defi State, local or Trik te and local level and are necessa use by any haza	, secure, strategically ciencies and needs. This bal government's principal s are an essential element ary to ensure continuity of rd.
-	management and prep located and fully interor program provides fund EOC. Fully capable er of a comprehensive na operations and continu sure: Reimburse jurisc	paredness capabilities by operable EOCs with a foo ding for construction or re mergency operations faci ational emergency mana uity of government in ma	v supporting fle cus on address enovation of a s ilities at the Sta gement system jor disasters ca within 30 days	xible, sustainable ing identified defi State, local or Trik te and local level and are necessa use by any haza	, secure, strategically ciencies and needs. This bal government's principal s are an essential element ary to ensure continuity of rd.

Date Printe

Agency: M	AA Department of	Emergency and Mi	litary Affairs		
Title: AFIS Grant No:	W912L21121002A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements t maintenance National Gua authorized se Guard units a listed below. Resources M accomplish e Environment	to support the ope of Army National and (ANG) facilities ervice support act and personnel thr ARNG Environm lanagement - for environmental acti	Guard (ARNG) and Air s and provide ivities to National ough assistance award ental Programs services provided to ons such as prrective Projects,
Fed. % or \$ Cap:		Source of Match:		0	0
AFIS fund number	r where the grant is main	ntained:	MA		dministrative costs
Is this American F	Recovery and Reinvestm	ent Act money (Stimu	l <b>lus)?</b> No	ра	e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding	?	No	fe	deral money:
Description:	Provide funding for the maintenance of Army N authorized service sup	lational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide
Performance Mea	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	026		
Performance Mea	100% 0% sure Description:	0%	0%		
- ·	e 95% or more of the enti				

Agency:	MAA	Department of E	Emergency and Mil	itary Affairs		
Title: AFIS Grant No:	EMF	-2022BR005	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One	-Time	Start Date:	3/26/2024	End Date:	3/25/2027
Type of Grant:		npetitive Funding	If Other, Explain:	Communities available to si recognized tri communities guiding princi state and loca through capal them to identi projects that r (2) encourage flexibility, con partnerships a reduce risk fro critical service public safety, provide a sign losses and m Fund; (5) proi members of v adoption and standards, an safety, and ge account future effects of clim impacts on co	ates, U.S territo bal governments for hazard mitiga- ples of the progral governments, pility- and capac fy mitigation acti- educe risks pos- e and enable inn sistency, and eff and enable high- om natural hazar es and facilities, public health, ar- nificant opportun note equity, incl- ulnerable group- enforcement of d policies that we eneral welfare of e conditions, pro- ate change, and ommunity risk re-	makes federal funds ries, federally s, and local ation activities. The am are to (1) support tribes, and territories ity-building to enable tons and implement ed by natural hazards; ovation while allowing fectiveness; (3) promote impact investments to rds with a focus on public infrastructure, and communities; (4) ity to reduce future on the Disaster Relief uding by helping s; and (6) support the
Fed. % or \$ Cap	75%	)	Source of Match:			
AFIS fund numb	er wher	e the grant is mainta	ained:	MA		dministrative costs
Is this American	Recove	ery and Reinvestme	nt Act money (Stimul	us)? No	p	re permitted to be aid using this
Is this from 2020	) federal	stimulus funding?		No	fe	ederal money:
Description:	state mitig gove enal facil oppo equi supp heal inclu	es, U.S territories, fec gation activities. The g ernments, tribes, and gation actions and im ble innovation while a ble high-impact inves ities, public infrastruc ortunity to reduce futu ity, including by helpin port the adoption and th, safety, and gener- uding the effects of cli- uding for critical service	lerally recognized triba guiding principles of th territories through cap plement projects that r Ilowing flexibility, cons	al governments, e program are to ability- and capa educe risks pos- istency, and effe rom natural haze blic health, and c re impacts on the rdened and und ng codes, standa to take into accou- ve long-lasting in or future disaste	and local commu o (1) support stat acity-building to o ed by natural hat ectiveness; (3) p ards with a focus communities; (4) e Disaster Relief erservedvulnera ards, and policies unt future condition pacts on common costs.	te and local enable them to identify zards; (2) encourage and romote partnerships and s on critical services and provide a significant Fund; (5) promote ble groups; and (6) s that will protect the ons, prominently unity risk reduction,
	Proj cost	ects for state, local, to effective measures of		vernment efforts risk to individua	to plan for and i Is and property	mplement sustainable

Agency:	MAA	Departme	ent of Emerge	ncy a	nd Military	Affairs					
Performan	nce Measure:	Distribute fe eligible cost	deral disaster fu s.	nds foi	· eligible rec	overy cos	ts within	60 days	of receipt	of documen	ted
F	Y 2023	FY 2024	FY 2025		FY 2026						
	0		0	0.5		0.5					
Performan	nce Measure D	escription:									

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Title:					
AFIS Grant No:	5466DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	If Other, Explain:	government responding f effects of dis removal, em repair, resto public and e infrastructure	sasters by providin hergency protective ration, reconstruct ligible private non-	ate non-profits in from the devastating ig assistance for debris e measures, and the ion or replacement of -profit facilities or troyed as the result of
					a federal declaration.
Fed. % or \$ Cap:	75%	Source of Match			
AFIS fund number	where the grant is mai	ntained:	M		dministrative costs e permitted to be
Is this American F	Recovery and Reinvestr	nent Act money (Stim	ulus)? No	o pa	aid using this
Is this from 2020 f	ederal stimulus funding	J?	No	D Te	deral money:
Description:	The objective of the pr territories, communitie property in any area a designed to reduce inj from natural hazards v Presidential Policy Dir Mitigation, Response,	s, and other eligible ap fected by a major disa- uries, loss of life, hards /hich is consistent with ective (PPD-8) - Nation	plicants to reduce ster. This program hip, suffering, an DHS QHSR Go al Preparedness	e the risk of future n promotes impler d damage and des al 5.1, "Mitigate Ha	damage, loss of life and nentation of activities struction to property azards" and links to
Performance Meas	sure: Distribute federa eligible costs.	disaster funds for eligi	ble recovery cos	ts within 60 days o	of receipt of documented
FY 2023	FY 2024	FY 2025 FY	2026		
Performance Mea	0 0 sure Description:	0.25	0.75		
	lential declaration author		nds to reimburse	state and local jur	isdictions 75% of the

Title:					
AFIS Grant No:	5310DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	lf Other, Explair	governments a responding to effects of disas removal, emer repair, restora public and elig infrastructure of federally decla	and recovering sters by providi gency protectiv tion, reconstruc ible private nor damaged or des red disasters o	al, and local ate non-profits in from the devastating ng assistance for debris we measures, and the stion or replacement of n-profit facilities or stroyed as the result of r emergencies.
Fed. % or \$ Cap:	75%	Source of Match	n: State and Loca	al Match	
AFIS fund number	where the grant is ma	aintained:	MA2		dministrative costs
Is this American F	Recovery and Reinvest	ment Act money (Stir	nulus)? No		re permitted to be aid using this
Is this from 2020 f	ederal stimulus fundir	ıg?	No	fe	ederal money:
Description:	territories, communiti property in any area designed to reduce ir from natural hazards Presidential Policy D	program is to provide fu es, and other eligible a affected by a major disa ijuries, loss of life, hard which is consistent with rective (PPD-8) - Natio , Protection, and Recov	pplicants to reduce t aster. This program   ship, suffering, and n DHS QHSR Goal nal Preparedness, S	he risk of future promotes imple damage and de 5.1, "Mitigate H	e damage, loss of life and mentation of activities estruction to property lazards" and links to
Performance Meas	sure: Distribute feder eligible costs.	al disaster funds for elio	gible recovery costs	within 60 days	of receipt of documented
FY 2023	FY 2024	FY 2025 FY	2026		
	0 0	100	0		

Agency: M	AA Department of E	Emergency and Mili	tary Affairs			
Title: AFIS Grant No:	EMF2024GR	CFDA:	97.082	Grante	or: Earthquake State Assistance	
Periodic:	One-Time	Start Date:		End D	ate:	
Type of Grant:	Pass-Through Funding	If Other, Explain:	Program (N coordinated risks. In sup Managemen Earthquake designed to implementa at the nation making func competitive implements (DHS) and F objective of maintain the loss of lives earthquakes	EHRP) is the approach to port of NEHI that Agency (FI State Assistation of earthothation of earthothation of earthothation of earthothation and competing the Departme Presidential Fi hazard mitig pose capabilities and property	e Hazards Reduction Federal Government's addressing earthquake RP, the Federal Emergency EMA) administers the ance grant program which is d enhance the effective juake risk reduction activities state and local level, by through annual, non- tive grants. NEHRP ent of Homeland Security Policy Directive (PPD -8) ation, to develop and es necessary to reduce the y by lessening the impact of	
Fed. % or \$ Cap:	75%	Source of Match:	Local Match			
AFIS fund number	where the grant is mainta	ained:	Μ	A2000	Administrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimulu	<b>is)?</b> No	C	are permitted to be paid using this	[
Is this from 2020 f	ederal stimulus funding?		N	h	federal money:	

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency:	MAA	Departme	nt of Emergen	cy and Mili	tary Affair
Performance	Measure:		gencies eligible f on. Instructor pa		
FY 20	)23	FY 2024	FY 2025	FY 20	26
	0		0	1	0
Performance	Measure D	escription:			

Agency: M	AA Department of	Emergency and Mili	tary Affai	rs			
Title: AFIS Grant No:	EMF2021BRIC018	CFDA:	97.047	Gran	tor:	BRIC: Building Resilient Infrastructure and Communities	
Periodic:	One-Time	Start Date:	5/21/202	4 End	Date:	5/20/2027	
Type of Grant:	Competitive Funding	If Other, Explain:	Commun available recognize	ling Resilient I ities (BRIC) pr to states, U.S ed tribal govern ties for hazard	ogram n territorie nments,	nakes federal funds es, federally and local	
			support s territories enable th implement hazards; allowing (3) prome investme a focus of infrastruct communit reduce fu Disaster helping n support t codes, st health, sa into acco the effect impacts of	tate and local through capa em to identify the projects that (2) encourage flexibility, consist to reduce a n critical service ture, public sat ties; (4) provice ture losses an Relief Fund; (5) members of vul he adoption ar andards, and gan unt future con- tis of climate cho- on community	governm bility- an mitigatic reduce and ena istency, os and en isk from ces and fety, pub le a sign d minim of promo nerable nd enforc colicies f eral welf ditions, p nange, a risk redu	bgram are to (1) hents, tribes, and d capacity-building to on actions and risks posed by natural able innovation while and effectiveness; hable high-impact natural hazards with facilities, public blic health, and ificant opportunity to ize impacts on the te equity, including by groups; and (6) cement of building that will protect the are of the public, take prominently including nd have long-lasting locion, including for d for future disaster	
Fed. % or \$ Cap:	75%	Source of Match:	State and	Local Match			
	where the grant is maint			MA2000	are	ministrative costs permitted to be	
	Recovery and Reinvestme ederal stimulus funding?		ls)?	No No		d using this eral money:	
Description:	The Building Resilient In states, U.S territories, fe mitigation activities. The governments, tribes, and mitigation actions and im enable innovation while a enable high-impact invest facilities, public infrastrue opportunity to reduce fut equity, including by helpi support the adoption and health, safety, and gener including the effects of c including for critical servi-	frastructure and Comm derally recognized triba guiding principles of the l territories through cap aplement projects that re allowing flexibility, consi stments to reduce risk fr cture, public safety, pub ure losses and minimized ing members of overbur d enforcement of buildin ral welfare of the public, limate change, and hav	I governme e program a ability- and educe risks istency, and rom natural lic health, a e impacts o dened and g codes, st take into a e long-lasti	IC) program m nts, and local are to (1) supp capacity-build posed by natu d effectiveness hazards with and communiti n the Disaster underservedv andards, and account future ng impacts on	commun ort state ing to er ural haza s; (3) pro a focus o es; (4) p Relief F ulnerabl policies f conditior	ities for hazard and local nable them to identify ards; (2) encourage and mote partnerships and on critical services and rovide a significant fund; (5) promote e groups; and (6) that will protect the ns, prominently	

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

Agency:	MAA	Department of Emergency and Military Affairs				
	haz	ards, while als	o reducing reliand	e on tederal tun	ding fro	
Performa	nce Measure:		gencies eligible fo on. Instructor pay			
F	Y 2023	FY 2024	FY 2025	FY 2026		
	0		0	50	50	
Performa	nce Measure I	Description:				
	ederal funding		m is specifically fo	or training and ex	ercises	

Title:					
AFIS Grant No:	5385DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	If Other, Explain:	government responding f effects of dis removal, em repair, resto public and e infrastructure	sasters by providin lergency protective ration, reconstruct ligible private non-	ate non-profits in from the devastating og assistance for debris e measures, and the ion or replacement of -profit facilities or troyed as the result of
					a federal declaration.
Fed. % or \$ Cap:	75%	Source of Match:	State and Lo	ocal Match	
AFIS fund number	where the grant is mai	ntained:	M		dministrative costs e permitted to be
Is this American R	ecovery and Reinvestn	nent Act money (Stimu	ilus)? No	o pa	aid using this
Is this from 2020 f	ederal stimulus funding	?	No	o <b>fe</b>	deral money:
Description:	territories, communitie property in any area at designed to reduce inj from natural hazards v Presidential Policy Dire	ogram is to provide fund s, and other eligible app fected by a major disas uries, loss of life, hardsh /hich is consistent with I ective (PPD-8) - Nationa Protection, and Recove	licants to reduce ter. This prograr lip, suffering, an DHS QHSR Go Il Preparedness	e the risk of future n promotes impler d damage and des al 5.1, "Mitigate Ha	damage, loss of life and nentation of activities struction to property azards" and links to
Performance Meas	sure: Distribute federal eligible costs.	disaster funds for eligib	le recovery cost	ts within 60 days o	f receipt of documented
FY 2023	FY 2024	FY 2025 FY 2	026		
Performance Meas	0 0 sure Description:	100	0		
	lential declaration author pproved public infrastruc		ds to reimburse	state and local jur	isdictions 75% of the

Title:					
AFIS Grant No:	5434FMAZ	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	If Other, Explain:	governments responding to effects of dis removal, emo repair, restor public and el infrastructure federally dec	asters by providir ergency protectiv ation, reconstruc igible private non a damaged or des lared disasters on	ate non-profits in from the devastating ng assistance for debris e measures, and the tion or replacement of -profit facilities or stroyed as the result of
Fed. % or \$ Cap:	75%	Source of Match:	State and Lo	cal Match	
AFIS fund number	where the grant is n	naintained:	MA		dministrative costs
Is this American R	ecovery and Reinve	stment Act money (Stimu	us)? No		re permitted to be aid using this
Is this from 2020 f	ederal stimulus fund	ing?	No	fe	ederal money:
Description:	territories, commun property in any area designed to reduce from natural hazard Presidential Policy	program is to provide fund ities, and other eligible appl a affected by a major disast injuries, loss of life, hardshi s which is consistent with D Directive (PPD-8) - National e, Protection, and Recover	cants to reduce er. This program p, suffering, and HS QHSR Goa Preparedness,	e the risk of future n promotes implei d damage and de al 5.1, "Mitigate H	e damage, loss of life and mentation of activities estruction to property azards" and links to
Performance Meas		eral disaster grant funds to s of receipt of documented e			le recovery project costs
FY 2023	FY 2024	FY 2025 FY 20	)26		
Performance Meas	•	0 0.25	0.75		
		norized federal disaster fund ructure recovery projects.	ls to reimburse	state and local ju	risdictions 75% of the

F2023EO00002 e-Time mpetitive Funding % re the grant is maintai ery and Reinvestmen I stimulus funding?		State and Loo MA	2000 Ad	Emergency Operations Center 5/31/2026 ht Program ministrative costs e permitted to be
mpetitive Funding % re the grant is maintai ery and Reinvestmen	If Other, Explain: Source of Match: ined:	Financial Ass State and Loo MA	istance/EOC Gran cal Match 2000 Adi are	ministrative costs
re the grant is maintai ery and Reinvestmen	Source of Match: ined:	State and Loo MA	cal Match 2000 Adi are	ministrative costs
re the grant is maintai ery and Reinvestmen	ined:	MA	2000 Ad	
ery and Reinvestmen			are	
•	t Act money (Stimulu	us)? No		permitted to be
I stimulus funding?				id using this
		No	fed	leral money:
ated and fully interoper gram provides funding C. Fully capable emerg comprehensive natior	able EOCs with a focu for construction or ren gency operations facilit nal emergency manage	is on addressin novation of a Sta ties at the State ement system a	g identified deficie ate, local or Tribal and local levels a ind are necessary	encies and needs. This government's principal are an essential element
Reimburse jurisdictic expenditures.	ons for project costs wi	ithin 30 days of	receipt of docume	ented eligible
FY 2024 FY	( 2025 FY 202	26		
0 Description:	1	1		
	nagement and prepare ated and fully interoper gram provides funding (C. Fully capable emerg a comprehensive nation erations and continuity Reimburse jurisdiction expenditures. FY 2024 FY 0 Description: Program is a nationwini implement costeffectiv	nagement and preparedness capabilities by sated and fully interoperable EOCs with a foculing a comprehensive national emergency operations facilities a comprehensive national emergency managerations and continuity of government in major         Reimburse jurisdictions for project costs we expenditures.         FY 2024       FY 2025       FY 20         0       1         Description:       Program is a nationwide competitive grant p implement costeffective	nagement and preparedness capabilities by supporting flexit         ated and fully interoperable EOCs with a focus on addressing         gram provides funding for construction or renovation of a State         G. Fully capable emergency operations facilities at the State         a comprehensive national emergency management system a         erations and continuity of government in major disasters caus         Reimburse jurisdictions for project costs within 30 days of expenditures.         FY 2024       FY 2025         0       1         1         Description:         Program is a nationwide competitive grant program that was implement costeffective	FY 2024       FY 2025       FY 2026         0       1       1         Description:       1       1         Program is a nationwide competitive grant program that was created to assist

Agency: M	AA Department of	Emergency and M	ilitary Affairs			
Title:						
AFIS Grant No:	W912L21121002N	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:	On-Going	Start Date:		End Date:		
Type of Grant:	Continuation Funding	lf Other, Explain:	agreements maintenance National Gu authorized s Guard units listed below Resources M accomplish Environmen	to support the ope of Army Nationa ard (ANG) facilities ervice support act and personnel thr ARNG Environm Management - for environmental act tal Compliance/Co	I Guard (ARNG) and Air s and provide ivities to National ough assistance award nental Programs services provided to ions such as	
Fed. % or \$ Cap:		Source of Match:		al and Frogramm		
AFIS fund number	r where the grant is main	tained:	M		dministrative costs	
Is this American F	Recovery and Reinvestm	ent Act money (Stim	ulus)? No	o pa	re permitted to be aid using this	
Is this from 2020 f	ederal stimulus funding	?	No	) fe	deral money:	
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air Nationa	I Guard (ANG) fac	ilities and provide	
Performance Mea	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY 2	2026			
Performance Mea	100% 0% sure Description:	0%	0%			
<b>T</b>	e 95% or more of the entir	e europe				

Periodic:       One-Time       Start Date:       9/30/2023       End Date:       9/29/2024         ype of Grant:       Competitive Funding       If Other, Explain:       The Pre-Disaster Mitigation (PDM) grant prakes federal fundia available to state, loca and territorial governments to plan for and i sustainable cost-effective measures design reduce the risk to individuals and property i natural hazards, while alia so reducing reliand federal funding from future disasters. The Articles 1-IX are FEMA's Grant Award Terms and in this document, Current Grant Year, FEM Hazard Mitigation Guidance and PDM Noti Funding Opportunity (NOFO).         Fed. % or \$ Cap:       75%       Source of Match:         KFIS fund number where the grant is maintained:       MA2000       Administrativi, are permitted paid using thi federal funding on future disaster. The favoring Opportunity (NOFO).         Fed. % or \$ Cap:       75%       Source of Match:         KFIS fund number where the grant is maintained:       MA2000       Administrativi, are permitted paid using thi federal funding;         is this form 2020 federal stimulus funding?       No       The Building Resilient Infrastructure and Communities (BRIC) program makes federal fundia; (2) enditis of paid using thi federal money is states, U.S territories, freefaulty recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, index on the Disaster Relief Fund; (5) provide a still ph-impact investments to reduce risks posed by natural hazards; (2) endities and inthie altovining flexibility, consistency, and effectiveness; (3) p	jency: MAA	A Department of	Emergency and Mil	itary Affairs			
AFIS Grant No:       EMF2023PD0002       CFDA:       97.047       Grantor:       BRIC: Bu Resilient Infrastruc Communitorial         Periodic:       One-Time       Start Date:       9/30/2023       End Date:       9/20/202         Type of Grant:       Competitive Funding       If Other, Explain:       The Pre-Disaster Mitigation (PDM) grant pr makes federal funda valiable to state, loce and territorial governments to plan for and sustainable cost-effective measures design reduce the risk to individuals and property natural hazards, while also reducing relian federal funding from future disasters. The i Articles I-IX are FEMA's Grant Award Term Conditions. DHS Grant Award Term Sand in this document, Current Grant Year, FEM Hazard Mitigation Guidance and PDM Noti Funding Opportunity (NOFO).         Fed. % or \$ Cap:       75%       Source of Match:         XFIS fund number where the grant is maintained:       MA2000       Administrative are permitted in this document, Current Grant Year, FEM Hazard Mitigation Guidance and PDM Noti Funding Opportunity (NOFO).         Fed. % or \$ Cap:       75%       Source of Match:         XFIS fund number where the grant is maintained:       MA2000       Administrative are permitted in this document, current Grant Year, FEM Hazard Mitigation activities. In eguiding principles of the program and kes federal funds is states. U.S territories, federally recognized tribal governments, and local communities for haz- mitigation activities. The guiding principles of the program and close a store of the point activities. The guiding principles of the program and close lore ori- mitigation activities. The guiding princip	tle:						
Type of Grant:Competitive FundingIf Other, Explain:The Pre-Disaster Mitigation (PDM) grant pr makes federal funds available to state, loca and territorial governments to plan for and i sustainable cost-effective measures design reduce the risk to individuals and property in natural hazards, while also reducing relianon federal funding from future disasters. The Articles I-X are FEMA's Grant Award. Standard T Conditions follow those Articles. The recipitor to abide by all the Grant Award Terms and in this document, Current Grant Year, FEM Hazard Mitigation Gluow those Articles. The recipito to abide by all the Grant Award Terms and in this document, Current Grant Year, FEM Hazard Mitigation Guidance and PDM Noti- Funding Opportunity (NOFO).Fed. % or \$ Cap:75%Source of Match:AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?MA2000 NoAdministrativa are permitted paid using thi federal moneyDescription:The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds a states, U.S territories, federally recognized tribal governments, tribas, and territories shough capacity-building to enable them i numents, tribas, and territories through capacity-building to enable them of nuture funds apacity-building to cloud on an enforcement of building codes, standards, and policies at governments, tribas, and territories enable high-impact investment to reduce risk from natural hazards with a focus on critical as to current part type apacity-building to enable them of nuture induction on the Disaster Relief Fund; (3) provide a sig oportunity to reduce future tosses and minitize induction, and policy and policy and course and the state state. U.S territories, default precognized tribal governments, tribas		EMF2023PD0002	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities	
<ul> <li>makes federal funding available to state, loca and territorial governments to plan for and is sustainable cost-effective measures design reduce the risk to individuals and property in atural hazards, while also reducing reliance federal funding from future disasters. The i Articles I-IX are FEMA's Grant Award. Standard T Conditions, DHS Grant Kaward Standard T Conditions, DHS Grant Kaward Standard Standard T Conditions, DHS Grant Kaward Standard Standard T Conditions, DHS Grant Kaward Standard St</li></ul>	eriodic:	One-Time	Start Date:	9/30/2023	End Date:	9/29/2026	
AFIS fund number where the grant is maintained:MA2000Administrative are permitted paid using thi federal moneyIs this American Recovery and Reinvestment Act money (Stimulus)?NoNoIs this from 2020 federal stimulus funding?NoDescription:The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds a states, U.S territories, federally recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to mitigation actions and implement projects that reduce risks posed by natural hazards; (2) end enable high-impact investments to reduce risk from natural hazards with a focus on critical se facilities, public infrastructure, public safety, public health, and communities; (4) provide a sig 	ype of Grant:	Competitive Funding	If Other, Explain:	makes federal and territorial g sustainable co reduce the risk natural hazard federal funding Articles I-IX an Conditions. DH Conditions follo to abide by all in this docume Hazard Mitigat	funds available povernments to st-effective mea t to individuals a s, while also rec from future dis E FEMA's Grant IS Grant Award bw those Article the Grant Award nt, Current Gran ion Guidance an	to state, local, tribal, plan for and implement sures designed to nd property from future lucing reliance on asters. The following Award Terms and . Standard Terms and s. The recipient agrees d Terms and Conditions at Year, FEMA's	
Is this American Recovery and Reinvestment Act money (Stimulus)?Noare permitted paid using thi federal moneyIs this from 2020 federal stimulus funding?NoDescription:The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds a states, U.S territories, federally recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them the mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them the mitigation actions and implement projects that reduce risks posed by natural hazards; (2) end enable high-impact investments to reduce risk from natural hazards with a focus on critical set facilities, public infrastructure, public safety, public health, and communities; (4) provide a sig opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) pro equity, including by helping members of overburdened and underservedvulnerable groups; a support the adoption and enforcement of building codes, standards, and policies that will prof health, safety, and general welfare of the public, take into account future conditions, promine including for critical services and facilities and for future disaster costs.The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Commun Projects for state, local, tribal, and territorial government efforts to plan for and implement suc sost-effective measures designed to reduce the risk to individuals and property from future na hazards, while also reducing reliance on federal funding from future disaster.Performa	ed. % or \$ Cap:	75%	Source of Match:		,		
Is this American Recovery and Reinvestment Act money (Stimulus)?Nopaid using thi federal moneyIs this from 2020 federal stimulus funding?NoNoDescription:The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds a states, U.S territories, federally recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them t mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them t mitigation activities. The guiding flexibility, consistency, and effectiveness; (3) promote partne enable hind-impact investments to reduce risk from natural hazards with a focus on critical se facilities, public infrastructure, public safety, public health, and communities; (4) provide a sig opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) pro equity, including by helping members of overburdened and underserved/ulnerable groups; a support the adoption and enforcement of building codes, standards, and policies that will proh health, safety, and general welfare of the public, take into account future conditions, promine including the effects of climate change, and have long-lasting impacts on community risk redu including for critical services and facilities and for future disaster costs.The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Commu Projects for state, local, tribal, and territorial government efforts to plan for and implement sus cost-effective measures designed to reduce the risk to individuals and property from future na hazards, while	FIS fund number w	here the grant is main	tained:	MA2		dministrative costs	
In this from 2020 federal stimulus funding?       No         Description:       The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds a states, U.S territories, federally recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them t mitigation actions and implement projects that reduce risks posed by natural hazards; (2) ender anable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partner enable high-impact investments to reduce risk from natural hazards with a focus on critical set facilities, public infrastructure, public safety, public health, and communities; (4) provide a sig opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) protequity, including by helping members of overburdened and underserved vulnerable groups; an support the adoption and enforcement of building codes, standards, and policies that will prothealth, safety, and general welfare of the public, take into account future conditions, promine including the effects of climate change, and have long-lasting impacts on community risk reduincluding for critical services and facilities and for future disaster costs.         The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Commu Projects for state, local, tribal, and territorial government efforts to plan for and implement sus cost-effective measures designed to reduce the risk to individuals and property from future na hazards, while also reducing reliance on federal funding from future disasters.         Performance Measure:       Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instru	this American Rec	covery and Reinvestme	ent Act money (Stimu	lus)? No			
states, U.S territories, federally recognized tribal governments, and local communities for haz mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them t mitigation actions and implement projects that reduce risks posed by natural hazards; (2) end enable hinovation while allowing flexibility, consistency, and effectiveness; (3) promote partne enable high-impact investments to reduce risk from natural hazards with a focus on critical se facilities, public infrastructure, public safety, public health, and communities; (4) provide a sig opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) pro- equity, including by helping members of overburdened and underservedvulnerable groups; at support the adoption and enforcement of building codes, standards, and policies that will prof health, safety, and general welfare of the public, take into account future conditions, promine including the effects of climate change, and have long-lasting impacts on community risk redu including for critical services and facilities and for future disaster costs.The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Commu Projects for state, local, tribal, and territorial government efforts to plan for and implement sus cost-effective measures designed to reduce the risk to individuals and property from future an hazards, while also reducing reliance on federal funding from future disasters.Performance Measure:Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.FY 2023FY 2024	this from 2020 fed	eral stimulus funding	?	No	fe	deral money:	
Performance Measure:       Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.         FY 2023       FY 2024       FY 2025       FY 2026		states, U.S territories, fe mitigation activities. The governments, tribes, an mitigation actions and ir enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fu equity, including by help support the adoption an health, safety, and gene including the effects of o including for critical serv The FY 2022 Pre-Disas Projects for state, local, cost-effective measures	ederally recognized triba e guiding principles of the d territories through cap inplement projects that is allowing flexibility, con- estments to reduce risk incture, public safety, pu- ture losses and minimiz- bing members of overbu- d enforcement of buildi eral welfare of the public climate change, and har vices and facilities and f ter Mitigation (PDM) Gr tribal, and territorial go is designed to reduce the	al governments, a ne program are to pability- and capa- reduce risks pose sistency, and effe- from natural haza blic health, and co ze impacts on the urdened and unde ng codes, standar c, take into accou- ve long-lasting im for future disaster ant Program is to vernment efforts t e risk to individual	nd local commu (1) support stat city-building to ed d by natural haz ctiveness; (3) pr rds with a focus ommunities; (4) Disaster Relief rservedvulnerate rds, and policies of future condition pacts on commu- costs. fund Congressi o plan for and ir s and property f	nities for hazard e and local mable them to identify cards; (2) encourage and omote partnerships and on critical services and provide a significant Fund; (5) promote ole groups; and (6) that will protect the ons, prominently unity risk reduction, onal Community nplement sustainable	
documentation.Instructor payments are made in an average of 24 days.FY 2023FY 2024FY 2025FY 2026		hazards, while also redu	ucing reliance on federa	al funding from fut	ure disasters.		
	erformance Measu					II supporting	
	FY 2023	FY 2024	FY 2025 FY 20	026			
0 0 1 1 Performance Measure Description:	erformance Measu	0 0 re Description:	1	1			
Federal funding for this program is specifically for training and exercises related to Homeland Security three		-	pecifically for training a	nd exercises relat	ed to Homeland	Security throughout	

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Agency: MAA Department of Emergency and Military Affairs

Agency: N	IAA Department of	Emergency and Mili	tary Affairs		
Title: AFIS Grant No:	HMHMP0366130100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	9/30/2013	End Date:	9/30/2014
Type of Grant:	Competitive Funding	If Other, Explain:	(HMEP): To ii effectiveness hazardous m enhance impl and Commun and encourag emergency p response to t Materials Inst facilitate a "tra instructors wh the proper ha	ncrease State, loo to safely and effi aterials accidents ementation of the ity Right-to-Know ge a comprehensi anning and traini ransportation star ructor Training G ain the trainer" pr	and incidents; E Emergency Planning V Act of 1986 (EPCRA); ive approach to ng by incorporating ndards. Hazardous irant (HMIT): To ogram to train hazmat nazmat employees in
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	r where the grant is maint	ained:	MA		dministrative costs
Is this American F	Recovery and Reinvestme	nt Act money (Stimul	us)? No		e permitted to be nid using this
Is this from 2020	federal stimulus funding?		No	fe	deral money:
Description:	Hazardous Materials Em tribal effectiveness to sa enhance implementation (EPCRA); and encourag incorporating response t (HMIT): To facilitate a "tr employees in the proper (SPST): to facilitate the t available to conduct haz responsibility to respond Emergency Response T remote emergency respo oil, ethanol and other flat conduct national outreact to accidents and inciden	fely and efficiently hand of the Emergency Plar e a comprehensive app o transportation standar ain the trainer" program handling of hazardous raining of instructors, th ardous materials respon to hazardous materials raining Grant (ALERT): onders to respond to incommable liquids by rail. I th and training program	le hazardous m ning and Comr roach to emerg ds. Hazardous to train hazma materials. Supp ereby increasin nder training pro- accidents and to promote haz cidents or accide Hazardous Mate s to assist comr tation of hazard	aterials accidents nunity Right-to-Ki ency planning an Materials Instruc t instructors who elemental Public S g the number of ograms for individ incidents. Assista mat response tra ents involving the erials Community nunities in prepar dous materials, in	s and incidents; now Act of 1986 ad training by tor Training Grant will then train hazmat Sector Training Grants training instructors luals with statutory ance for Local ining for volunteer or transportation of crude Safety Grants (CS): to ring for and responding ucluding Class 3

flammable liquids by rail; and train State and local personnel responsible for enforcing the safe



**Performance Measure Description:** 

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title:						
AFIS Grant No:	SERPISADS22	CFDA:	93.579	Grantor:	U.S. Repatriation	
Periodic:	One-Time	Start Date:	3/03/2023	End Date:	6/30/2023	
Type of Grant:	Pass-Through Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	where the grant is maint	ained:	MA2		dministrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? No	ра	e permitted to be iid using this	
Is this from 2020 f	ederal stimulus funding?		No	fe	deral money:	
Description:	The U.S. Repatriation Pro and their dependents ide country to the U.S. becau without available resourc to organizations, states, a	ntified by the Departm use of (1) destitution, il es, or (2) mental illnes	ent of State (DOS Iness, war, threat s. The U.S. Repa	<li>as having return of war, or a simular triation Program</li>	Irned from a foreign ilar crisis, and are	
-	and their dependents ide country to the U.S. becau without available resourc to organizations, states, a	ntified by the Departm use of (1) destitution, il es, or (2) mental illnes	ent of State (DOS Iness, war, threat s. The U.S. Repa	<li>as having return of war, or a simular triation Program</li>	Irned from a foreign ilar crisis, and are	
Description: Performance Meas FY 2023	and their dependents ide country to the U.S. becau without available resourc to organizations, states, a sure: Execution of funds	ntified by the Departm use of (1) destitution, il es, or (2) mental illnes	ent of State (DOS Iness, war, threat s. The U.S. Repa gency repatriatio	<li>as having return of war, or a simular triation Program</li>	Irned from a foreign ilar crisis, and are	

Agency: N	IAA Department of	of Emergency and Milit	ary Affairs		
Title:			07.007	•	
AFIS Grant No:	SHSGP220607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:	1/01/2023	End Date:	12/31/2023
Type of Grant:	Competitive Funding	If Other, Explain:	funds to elig and territoria related to pr against, and consists of t Security Pro- Initiative (U/ (OPSG). SH territorial pre- sustain, and prevent, pro- recover from threat, high- sustain, and prevent, pro- recover from enhanced co Customs an Border Patro	pible entities to su al efforts to achie reventing, prepari d responding to a hree components ogram (SHSP), U ASI), and Operati ISP supports statistic eparedness activ d deliver the capa otect against, mitig n acts of terrorism density Urban Ar d deliver the capa the capa and the capa otect against, mitig n acts of terrorism d deliver the capa d deliver the capa operation and c d Border Protect	te, local, tribal, and ities in efforts to build, bilities necessary to gate, respond to, and n. UASI assists high- reas in efforts to build, bilities necessary to gate, respond to, and n. OPSG supports oordination among ion (CBP), United States ederal, state, local, tribal,
ed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	r where the grant is ma	intained:	M		Administrative costs are permitted to be
Is this American F	Recovery and Reinvestr	ment Act money (Stimulu	s)? No	0	baid using this
Is this from 2020	federal stimulus funding	g?	N	o f	ederal money:
Description:	and territorial efforts to protecting against, and Homeland Security Pr (OPSG). SHSP suppo sustain, and deliver th respond to acts of terr	Y 2022 HSGP is to provide o achieve core capabilities d responding to acts of terr ogram (SHSP), Urban Are- orts state, local, tribal, and t e capabilities necessary to orism. UASI assists high-th e capabilities necessary to	related to pre orism. HSGP a Security Init territorial prep prevent, prep nreat, high-de	eventing, preparin consists of three tiative (UASI), an paredness activiti- pare for, protect a ensity Urban Area	g for, mitigating, components: the State d Operation Stonegarder es in efforts to build, against, mitigate, and is in efforts to build,

respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Agency:	MAA	Departme	nt of Emergen	icy and Military	Affai
Performance	Measure:			for grant monies w lyments are made	
FY 20	)23	FY 2024	FY 2025	FY 2026	
	0		0	0	0
Performance	Measure D	Description:			

Agency: N	IAA Department of	Emergency and Mil	tary Affairs		
Title:					
AFIS Grant No:	SHSGP230607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:		End Date:	
Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the FY 2023 HSGP is to provide funds to eligible entities to support state, local, triba and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high- threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United State Border Patrol (USBP), and federal, state, local, triba and territorial law enforcement agencies.		
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	r where the grant is main	tained:	MA		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? No		re permitted to be aid using this
Is this from 2020	federal stimulus funding	?	No	) fe	ederal money:
Description:	The objective of the FY and territorial efforts to a protecting against, and Homeland Security Prog (OPSG). SHSP support sustain, and deliver the respond to acts of terror	achieve core capabilities responding to acts of ter gram (SHSP), Urban Ard s state, local, tribal, and capabilities necessary t	related to prev rorism. HSGP ea Security Initi territorial prepa o prevent, prep	venting, preparing consists of three iative (UASI), and aredness activitie pare for, protect a	g for, mitigating, components: the State d Operation Stonegarder es in efforts to build, gainst, mitigate, and

and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.
 The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs

Agency:	MAA	Departme	nt of Emergen	cy and Mi	litary Aff
Performance	Measure:		gencies eligible f on. Instructor pa		
FY 20	)23	FY 2024	FY 2025	FY 2	026
	0		0	1	(
Performance	Measure D	escription:			

Agency: M	AA Department o	f Emergency and	d Military Affairs				
Title:	AZARNG RPOM SAG	131					
AFIS Grant No:	W912L21121001	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:		Start Date:		End Date:			
Type of Grant:	Continuation Funding	lf Other, Expla	agreements maintenand National Gu authorized Guard units listed below provide sup real proper and O&M n	s to support the ope ce of Army Nationa uard (ANG) facilitie service support act s and personnel thr v. ARNG Real Pro oport for authorized ty services, real pro ninor construction p	I Guard (ARNG) and Air s and provide tivities to National ough assistance award perty O&M Projects - I facilities for leases, operty maintenance, projects.		
Fed. % or \$ Cap:		Source of Mat	75% / 25%	100% Federal Government Matching Repayment Fundi 75% / 25% State General Fund Match 50% / 50% State General Fund Match			
AFIS fund number	where the grant is mai	ntained:	Ν		dministrative costs		
Is this American R	ecovery and Reinvestn	nent Act money (S	timulus)? N	lo <b>p</b> a	re permitted to be aid using this		
Is this from 2020 f	ederal stimulus funding	1?	Ν	lo <b>fe</b>	deral money:		
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (AR	NG) and Air Nation	al Guard (ANG) fac			
Performance Meas	sure: Execution Rate						
FY 2023	FY 2024	FY 2025	FY 2026				
	100% 100%	95%	95%				
Performance Meas	sure Description:						
	e 95% or more of the ent						

Agency: N	IAA	Departm	ent of E	merger	ncy and	d Milita	ary Aff	airs				
Title:												
AFIS Grant No:	W91	2L21121001	1A	CFDA:	:		12.401		Grantor	:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:				Start D	Date:				End Dat	e:		
Type of Grant:	Con	tinuation Fur	nding	If Othe	er, Expla	ain:	agreen mainte Nationa authori Guard listed b provide real pro	nents to su nance of <i>J</i> al Guard ( zed servio units and below. AR support operty ser	upport the Army Natio (ANG) facil ce support personnel RNG Real F for authoriz	opera onal G lities a activit throu Proper zed fa prope	uard (ARNG) and Air ind provide ties to National gh assistance award rty O&M Projects - cilities for leases, erty maintenance,	
Fed. % or \$ Cap: Source of Ma				e of Mat	tch:	100% Federal Government Matching Repayment Funding S 75% / 25% State General Fund Match 50% / 50% State General Fund Match						
AFIS fund numbe	r where	e the grant i	s mainta	ined:				MA200	00		inistrative costs	
Is this American I	Recove	ry and Rein	vestmer	nt Act me	oney (S	timulus	s)?	No			permitted to be using this	
Is this from 2020	federal	stimulus fu	inding?					No			ral money:	
Description:	mair		Army Nat	ional Gu	ard (AR	NG) an	d Air Na	ational Gu	ard (ANG)	facilit	rations and ies and provide a assistance awards.	
Performance Mea	sure:	Execution F	Rate									
FY 2023		FY 2024	F	Y 2025		FY 202	6					
Performance Mea	1% I <mark>sure D</mark>	escription:	1%		1%		1%	)				
To execut	te 95%	or more of th	ne entire	award.								

Agency: M	AA Department of	Emergency and M	litary Affairs			
Title: AFIS Grant No:	W912L21121002	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date:	(Gain) Projecto	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenance National Gua authorized s Guard units listed below. Resources M accomplish e Environment	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management		
Fed. % or \$ Cap:		Source of Match:		5	5	
AFIS fund number	r where the grant is main	tained:	MA		dministrative costs	
Is this American F	Recovery and Reinvestm	ent Act money (Stimu	Ilus)? No		re permitted to be aid using this	
Is this from 2020 f	ederal stimulus funding	?	No	, fe	deral money:	
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National	I Guard (ANG) fac	cilities and provide	
Performance Mea	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY 2	026			
Performance Mea	1% 1% sure Description:	1%	1%			
Talayaaut	e 95% or more of the entir	e award				

Title:							
AFIS Grant No:	W912L21121003	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:		Start Date:		End Date:			
Type of Grant:	Continuation Funding	If Other, Explain:	de funding for the states through cooperative ements to support the operations and enance of Army National Guard (ARNG) and Air nal Guard (ANG) facilities and provide vrized service support activities to National d units and personnel through assistance award below. ARNG Security Guard Activities - for ity services provided at authorized facilities.				
Fed. % or \$ Cap:		Source of Match:					
AFIS fund numbe	er where the grant is main	itained:	MA		dministrative costs		
Is this American	Recovery and Reinvestm	ent Act money (Stimul	us)? No		e permitted to be aid using this		
Is this from 2020	federal stimulus funding	?	No	fe	federal money:		
Description:	Provide funding for the maintenance of Army N authorized service supp	lational Guard (ARNG) a	and Air National	Guard (ANG) fac	ilities and provide		
Performance Mea	asure: Execution Rate						
FY 2023	FY 2024	FY 2025 FY 20	)26				
Performance Me	1% 1% asure Description:	1%	1%				

Agency: M	AA Department of	Emergency and M	millary Allalis			
Title: AFIS Grant No:	W912L21121004	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date:		
Type of Grant:	Continuation Funding	lf Other, Explain	agreements maintenance National Gu authorized s Guard units listed below Installation - Interior Intru Intrusion De Detection S used for sec	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award isted below. ARNG Electronic Security System nstallation - services to maintain Joint Services nterior Intrusion Detection Systems, Commercial ntrusion Detection Systems, Exterior instruction Detection Systems and Closed Circuit Television used for security surveillance on and off site remote monitoring and authorized facilities.		
Fed. % or \$ Cap:		Source of Match	e de la companya de l			
AFIS fund number	r where the grant is main	tained:	M		dministrative costs	
Is this American F	Recovery and Reinvestme	ent Act money (Stin	nulus)? No		are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding	?	N	fe	ederal money:	
Description:	Provide funding for the s maintenance of Army N authorized service supp	States through coope ational Guard (ARNO	G) and Air National	I Guard (ANG) fa	cilities and provide	
Performance Meas	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY	2026			
Performance Mea	1% 1% sure Description:	1%	1%			
	e 95% or more of the entire					

Title:						
AFIS Grant No:	W912L21121005	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date:		
Type of Grant:	Continuation Funding	If Other, Explain:	: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and A National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance away listed below. ARNG Telecommunications - services provided for installation telecommunication activities			
Fed. % or \$ Cap:		Source of Match:				
AFIS fund numbe	er where the grant is mair	ntained:	MA		dministrative costs	
Is this American	Recovery and Reinvestm	ent Act money (Stim	ulus)? No		e permitted to be iid using this	
Is this from 2020	federal stimulus funding	?	No	fe	deral money:	
Description:	Provide funding for the maintenance of Army N authorized service supp	lational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide	
Performance Mea	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY 2	2026			
Performance Mea	1% 1% asure Description:	1%	1%			

Agency: M	AA Department of	Emergency and	winitary Analis	>			
Title:							
AFIS Grant No:	W912L21121007	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:		Start Date:		End Date:			
Type of Grant:	Continuation Funding	lf Other, Explair	agreement maintenan National G authorized Guard unit listed belor services pi maintenan Training S Range Pro Land Prog	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management.			
Fed. % or \$ Cap:		Source of Matc	h:				
AFIS fund number	r where the grant is main	tained:	1		dministrative costs		
Is this American F	Recovery and Reinvestme	ent Act money (Stir	mulus)?		are permitted to be paid using this		
Is this from 2020 f	ederal stimulus funding	?	1		federal money:		
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARN	G) and Air Natior	nal Guard (ANG) fac	cilities and provide		
Performance Meas	sure: Execution Rate						
FY 2023	FY 2024	FY 2025 FY	( 2026				
Performance Mea	1% 1% sure Description:	1%	1%				
	e 95% or more of the entir						

Agency: N	IAA Department of	Emergency and M	ilitary Affairs		
Title:					
AFIS Grant No:	W912L21121010	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements t maintenance National Gua authorized se Guard units a listed below.	o support the ope of Army National rd (ANG) facilities rvice support act nd personnel thro ARNG Antiterror onal Guard Army	Guard (ARNG) and Air
Fed. % or \$ Cap:		Source of Match:			
AFIS fund numbe	r where the grant is main	itained:	MA		Iministrative costs
Is this American F	Recovery and Reinvestm	ent Act money (Stim	ulus)? No		e permitted to be id using this
Is this from 2020	federal stimulus funding	?	No	fe	deral money:
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide
Performance Mea	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	2026		
	1% 1%	1%	1%		
Performance Mea	sure Description:				

FIS Grant No:       W912L21121014       CFDA:         Periodic:       Start Date:         Type of Grant:       Continuation Funding       If Other, Explain	12.401	Grantor: End Date:	National Guard Military Operations and Maintenance (O&M) Projects
		End Date:	(
ype of Grant:         Continuation Funding         If Other, Explain		Enu Date.	
	agreements to maintenance o National Guard authorized ser Guard units an listed below. A Activities - serv	support the ope f Army National d (ANG) facilities vice support acti d personnel thro ARNG Administra	Guard (ARNG) and Air s and provide ivities to National ough assistance award ative Services or the Army National
ed. % or \$ Cap: Source of Matcl	n:		
FIS fund number where the grant is maintained:	MA2		dministrative costs
s this American Recovery and Reinvestment Act money (Stir	nulus)? No		e permitted to be iid using this
s this from 2020 federal stimulus funding?	No	feo	deral money:
Description: Provide funding for the States through coop maintenance of Army National Guard (ARNO authorized service support activities to Natio	G) and Air National G	Guard (ANG) fac	ilities and provide
Performance Measure: Execution Rate			
FY 2023 FY 2024 FY 2025 FY	( 2026		
1% 1% 1% Performance Measure Description:	1%		

Agency: M	AA Department of	Emergency and M	intary Analis		
Title:					
AFIS Grant No:	W912L21121021A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements t maintenance National Gua authorized se Guard units a listed below. Maintenance authorized fa	o support the ope of Army National rd (ANG) facilities ervice support act and personnel thr ANG Facilities C Activities - provic cilities for leases, maintenance, an	Guard (ARNG) and Air s and provide ivities to National ough assistance award perations and le support for real property services,
Fed. % or \$ Cap:		Source of Match:	75% / 25% S	tate General Fun	d Match
AFIS fund number	r where the grant is main	tained:	MA		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimu	Ilus)? No		e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding	?	No	fe	deral money:
Description:	Provide funding for the s maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide
Performance Meas	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	2026		
	1% 1%	1%	1%		
Performance Mea	sure Description:				

Agency: M	AA Department of	Emergency and M	intally Anall'S		
Title:					
AFIS Grant No:	W912L21121021B	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenance National Gua authorized se Guard units a listed below. Maintenance authorized fa	to support the ope of Army National and (ANG) facilities ervice support act and personnel thr ANG Facilities C Activities - provio icilities for leases, maintenance, an	I Guard (ARNG) and Air s and provide ivities to National ough assistance award Operations and de support for , real property services,
Fed. % or \$ Cap:		Source of Match:	94.5% / 5.5%	State General F	und Match
AFIS fund number	r where the grant is main	tained:	MA		dministrative costs
Is this American R	Recovery and Reinvestme	ent Act money (Stim	ulus)? No		re permitted to be aid using this
Is this from 2020 f	ederal stimulus funding?	•	No	fe	deral money:
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG)	and Air National	Guard (ANG) fac	cilities and provide
Performance Meas	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	2026		
	1% 1%	1%	1%		
Performance Meas	sure Description:				
	e 95% or more of the entire				

Agency: M	AA Department of	Emergency and M	lilitary Affairs		
Title:					
AFIS Grant No:	W912L21121022A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenance National Gu authorized s Guard units listed below for the Envir facilities and	to support the ope of Army National ard (ANG) facilities ervice support act and personnel thre ANG Environme onmental Program allows the procur oversight for building	Guard (ARNG) and Air s and provide ivities to National ough assistance award ntal - provides services
Fed. % or \$ Cap:		Source of Match:	75% / 25% \$	State General Fun	d Match
AFIS fund number	where the grant is main	tained:	M		dministrative costs
Is this American <b>R</b>	Recovery and Reinvestme	ent Act money (Stim	ulus)? No		e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding	?	No	fe	deral money:
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air Nationa	I Guard (ANG) fac	ilities and provide
Performance Meas	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	2026		
Performance Meas	1% 1% sure Description:	1%	1%		

Agency: M	AA Department of	Emergency and I	military Attairs		
Title:					
AFIS Grant No:	W912L21121022B	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	lf Other, Explain	agreements maintenanc National Gu authorized s Guard units listed below for the Envi facilities and regulatory	to support the ope of Army National uard (ANG) facilities service support act and personnel thr ANG Environme ronmental Program d allows the procur	l Guard (ARNG) and Air s and provide ivities to National ough assistance award ntal - provides services
Fed. % or \$ Cap:		Source of Match	94.5% / 5.5	% State General F	und Match
AFIS fund number	where the grant is main	tained:	Μ		dministrative costs
Is this American R	Recovery and Reinvestme	ent Act money (Stin	nulus)? N		e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding?	?	Ν	o <b>fe</b>	deral money:
Description:	Provide funding for the s maintenance of Army N authorized service supp	ational Guard (ARNO	G) and Air Nationa	al Guard (ANG) fac	ilities and provide
Performance Meas	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY	2026		
Performance Meas	1% 1% sure Description:	1%	1%		
	e 95% or more of the entire				

Agency: M	AA Department of	Emergency and Mi				
Title:						
AFIS Grant No:	W912L21121024	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date:		
Type of Grant:	Continuation Funding	If Other, Explain:	agreements to maintenance of National Guar authorized ser Guard units ar listed below. A provides servi	o support the ope of Army National d (ANG) facilities vice support action and personnel thro ANG Fire Protections ces for all ANG a	Guard (ARNG) and Air and provide ivities to National bugh assistance award	
Fed. % or \$ Cap:		Source of Match:		-		
AFIS fund numbe	where the grant is mair	tained:	MA2		Iministrative costs	
Is this American F	Recovery and Reinvestm	ent Act money (Stimu	lus)? No		e permitted to be id using this	T
Is this from 2020 f	ederal stimulus funding	?	No	federal money:		
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National (	Guard (ANG) fac	ilities and provide	
Performance Mea	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY 2	026			
	1% 1%	1%	1%			
Performance Mea	sure Description:					

Title:					
AFIS Grant No:	W912L21121040	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreements f maintenance National Gua authorized se Guard units a listed below. manages the Distributed L	to support the ope of Army National and (ANG) facilities ervice support act and personnel thr ARNG Distribute operation and m earning classroor	Guard (ARNG) and Air
Fed. % or \$ Cap:		Source of Match:			
AFIS fund numbe	r where the grant is main	tained:	MA		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimu	lus)? No		e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding	2	No	fe	deral money:
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide
Performance Mea	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY 2	026		
	1% 1%	1%	1%		

Agency: N	IAA Department o	f Emergency and I	Military Affairs		
Title:					
AFIS Grant No:	W912L21121041	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	lf Other, Explain	agreements maintenance National Gua authorized se Guard units a listed below. provides serv	to support the ope of Army National ard (ANG) facilities ervice support act and personnel thre ARNG Family Re	Guard (ARNG) and Air s and provide ivities to National ough assistance award eadiness Services - eadiness, Financial
Fed. % or \$ Cap:		Source of Match			
AFIS fund numbe	r where the grant is mai	ntained:	MA		dministrative costs
Is this American F	Recovery and Reinvestn	nent Act money (Stin	nulus)? No		e permitted to be iid using this
Is this from 2020	federal stimulus funding	?	No	federal money:	
Description:	Provide funding for the maintenance of Army I authorized service sup	National Guard (ARNO	G) and Air National	Guard (ANG) fac	ilities and provide
Performance Mea	sure: Execution Rate				
FY 2023	FY 2024	FY 2025 FY	2026		
	1% 1%	0%	0%		
Performance Mea	sure Description:				

Agency: M	IAA Department of	Emergency and M				
Title:						
AFIS Grant No:	W912L21123076	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date:		
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenance National Gua authorized so Guard units a listed below. service opera	to support the ope of Army National ard (ANG) facilities ervice support act and personnel thr ANG Services P	Guard (ARNG) and Air s and provide ivities to National ough assistance award rogram - provides food g to authorized ANG	
Fed. % or \$ Cap:		Source of Match:				
AFIS fund numbe	r where the grant is main	tained:	MA		dministrative costs	
Is this American F	Recovery and Reinvestme	ent Act money (Stim	ulus)? No		e permitted to be aid using this	T
Is this from 2020 f	federal stimulus funding	?	No	fe	deral money:	
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG)	and Air National	Guard (ANG) fac	ilities and provide	
Performance Mea	sure: Execution Rate					
FY 2023	FY 2024	FY 2025 FY 2	2026			
	0% 1%	1%	1%			
Performance Mea	sure Description:					
	e 95% or more of the entir					

			Guard (ARNG)	units and Air N	of Army National ational Guard (ANG)
			units in the 50	states, the Distr	ict of Columbia, the ́ , the Virgin Islands and
			Guam, by purc	hase, transfer, o	construction,
	75	Course of Motoby		abilitation or co	
Fed. % or \$ Cap:	.75	Source of Match:		nd MA Property	
AFIS fund number	where the grant is main	tained:	MA2		Iministrative costs e permitted to be
s this American Re	ecovery and Reinvestme	ent Act money (Stimulu	us)? No	ра	id using this
s this from 2020 fe	deral stimulus funding?	?	No	fe	deral money:
Description:	Provide directed assista	ince to the 50 States, Gu	uam, Virgin Islan	ds, Puerto Rico,	and the District of
-	Columbia to support co	nstruction, maintenance	, repair of their N	lational Guard fa	acilities.

Agency: N	IAA Departmen	t of Emergen	cy and Milita	ry Affairs		
Title:						
AFIS Grant No:	W912L21922002	CFDA:		12.400	Grantor:	Military Construction, National Guard
Periodic:		Start Da	ate:		End Date:	
Type of Grant:	Competitive Fundin	g <b>If Other</b>		the training a Guard (ARN units in the 5 Commonwea Guam, by pu	and administration G) units and Air N 0 states, the Distr	
Fed. % or \$ Cap:		Source	of Match:			
AFIS fund numbe	r where the grant is r	naintained:		MA		dministrative costs
Is this American Recovery and Reinvestment Act money (Stimulus			ney (Stimulus	)? No		e permitted to be iid using this
Is this from 2020	federal stimulus fund	ling?		Nc	fe	deral money:
Description:	Provide directed as Columbia to suppor					
Performance Mea	sure: Rate of Execu	ition				
FY 2023	FY 2024	FY 2025	FY 2026	3		
	1% 0	%	0%	0%		
Performance Mea	sure Description:					
Rate of E	vocution					

Title:					
AFIS Grant No:	W912L22022104	CFDA:	12.400	Grantor:	Military Construction, National Guard
Periodic:		Start Date:	7/08/2021	End Date:	12/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:	the training an Guard (ARNG units in the 50 Commonweal Guam, by pure	d administration ) units and Air N states, the Distr	
Fed. % or \$ Cap:	100	Source of Match:			
AFIS fund number	where the grant is main	ntained:	MA2		Iministrative costs
Is this American R	ecovery and Reinvestr	nent Act money (Stimul	us)? No		e permitted to be id using this
Is this from 2020 f	ederal stimulus funding	<b>]</b> ?	No		deral money:
Description:		tance to the 50 States, G construction, maintenance			
Performance Meas	sure: Rate of Executio	n			
FY 2023	FY 2024	FY 2025 FY 20	26		
	1% 0%	0%	0%		
Performance Meas	sure Description:				
Rate of Ex					

Title:					
AFIS Grant No:	W912L22022105	CFDA:	12.400	Grantor:	Military Construction, National Guard
Periodic:		Start Date:	7/08/2021	End Date:	12/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:	the training an Guard (ARNG units in the 50 Commonweal Guam, by pure	d administration ) units and Air N states, the Distr	
Fed. % or \$ Cap:	100	Source of Match:			
AFIS fund number	where the grant is mai	ntained:	MA2		Iministrative costs
Is this American R	ecovery and Reinvestn	nent Act money (Stimul	us)? No		e permitted to be id using this
Is this from 2020 f	ederal stimulus funding	l?	No		deral money:
Description:		ance to the 50 States, G onstruction, maintenance			
Performance Meas	sure: Rate of Execution	ı			
FY 2023	FY 2024	FY 2025 FY 20	26		
	0% 0%	0%	0%		
Performance Meas	sure Description:				
Rate of Ex					

Agency: M	AA Department o	of Emergency and Mil	tary Affairs		
Title:					
AFIS Grant No:	W912L22122007	CFDA:	12.400	Grantor:	Military Construction, National Guard
Periodic:		Start Date:		End Date:	
Type of Grant:	Competitive Funding	If Other, Explain:	the training a Guard (ARN units in the 5 Commonwea Guam, by pu	nd administratior G) units and Air N 0 states, the Dist	
Fed. % or \$ Cap:	.77	Source of Match:	STATE GEN	ERAL FUND	
AFIS fund number	where the grant is mai	intained:	MA		dministrative costs
Is this American R	Is this American Recovery and Reinvestment Act money (Stimulu		us)? No	No are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding	g?	No	fe	ederal money:
Description:		tance to the 50 States, G construction, maintenance			
Performance Meas	sure: Rate of Executio	n			
FY 2023	FY 2024	FY 2025 FY 20	26		
	0% 0%	0%	1%		
Performance Meas	sure Description:				
Rate of Ex	opution				

Agency: N	IAA Department of	Emergency and Mil	itary Affairs		
Title:					
AFIS Grant No:	W912L22221031A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	lf Other, Explain:	agreements to maintenance of National Guard authorized serv Guard units and listed below. A Restoration and services for rep property utilizin	support the ope Army National (ANG) facilitie ice support act d personnel thr NG Facilities S d Modernization air of authorize g un-matched ystems listed ir	l Guard (ARNG) and Air s and provide tivities to National ough assistance award
Fed. % or \$ Cap:		Source of Match:	5		
AFIS fund numbe	r where the grant is main	tained:	MA20		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	Act money (Stimulus)? No		re permitted to be aid using this
Is this from 2020	federal stimulus funding	?	No	fe	deral money:
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG) a	and Air National G	uard (ANG) fac	cilities and provide
Performance Mea	sure: Rate of Execution				
FY 2023	FY 2024	FY 2025 FY 20	)26		
Performance Mea	1% 1% sure Description:	1%	1%		

Agency: N	IAA Departme	nt of Emergency a	nd Military Affa	irs		
Title:						
AFIS Grant No:	W912L22221031I	3 CFDA:	12.401	Grant	or: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End D	Date:	
Type of Grant:	Continuation Fund	ling <b>If Other, Exp</b>	agreem mainten Nationa authoriz Guard u listed be Restora services property building	ents to support t ance of Army Na I Guard (ANG) fa ed service supp units and person elow. ANG Facil tion and Moderr s for repair of au v utilizing un-mat	states through cooperative he operations and ational Guard (ARNG) and A acilities and provide ort activities to National nel through assistance award ities Sustainment, nization Program - provides thorized facilities and real cched Federal funds for sted in USAF Real Property	
Fed. % or \$ Cap:		Source of M		5		
AFIS fund numbe	r where the grant is	maintained:		MA2000	Administrative costs	
Is this American I	Recovery and Reinv	estment Act money (	Act money (Stimulus)?		are permitted to be paid using this	
Is this from 2020	federal stimulus fur	ding?		No	federal money:	
Description:	maintenance of A		RNG) and Air Nat	ional Guard (AN	the operations and IG) facilities and provide I through assistance awards	
Performance Mea	sure: Execution R	ate				
FY 2023	FY 2024	FY 2025	FY 2026			
Performance Mea	1% sure Description:	1% 1%	1%	_		
To execu	te 95% or more of the	entire award.				

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	94001	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.3	0.3	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.3	-
Total Expenditures	-	0.3	-
Ending Balance	0.3	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	420301	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	23.3	89.0	40.2
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	23.3	89.0	40.2
Expenditures			
Personal Services	-	62.0	28.0
Employee Related Expenses	-	14.9	6.7
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	23.3	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	12.1	5.5
Total Expenditures	23.3	89.0	40.2
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	4524DRAAZP0000001	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(172.0)	209.4	209.4
Revenues			
New Federal Revenue	1,658.3	34,403.0	27,737.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,658.3	34,403.0	27,737.1
Expenditures			
Personal Services	(82.5)	-	-
Employee Related Expenses	49.2	-	-
Professional and Outside Services	(6.2)	-	-
Travel In-State	(115.6)	-	-
Travel Out-of-State	0.2	-	-
Food	(46.0)	-	-
Pass Through Funds (To Other State Agencies)	7.8	25,687.9	350.5
Pass Through Funds (To Non-State Agencies)	1,389.2	8,715.1	27,595.9
Aid to Individuals	-	-	-
Other Operating Expenses	(29.2)	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	110.0	-	-
Total Expenditures	1,277.0	34,403.0	27,946.4
Ending Balance	209.4	209.4	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	4620DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	186.2	4,009.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	186.2	4,009.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	186.2	4,009.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	186.2	4,009.3
Ending Balance	-	-	-

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Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5183FMAZP0000015	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.3)	-
Revenues			
New Federal Revenue	-	26.0	25.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	26.0	25.7
Expenditures			
Personal Services	0.0	-	-
Employee Related Expenses	0.0	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	25.7	25.7
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	0.3	25.7	25.7
Ending Balance	(0.3)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5284FMAZXXXXXX	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.5)	-
Revenues			
New Federal Revenue	14.9	17.1	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	14.9	17.1	-
Expenditures			
Personal Services	0.4	-	-
Employee Related Expenses	0.1	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	14.9	16.6	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	15.3	16.6	-
Ending Balance	(0.5)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	972029	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.0)	(0.0)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.0)	-
Total Expenditures	-	(0.0)	-
Ending Balance	(0.0)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	973067	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	72.8	72.8	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	72.8	-
Total Expenditures	-	72.8	-
Ending Balance	72.8	(0.0)	(0.0)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2016PC0003	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.1	0.1	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.1	-
Total Expenditures	-	0.1	-
Ending Balance	0.1	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2017PC001	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.2)	(0.2)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.2)	-
Total Expenditures	-	(0.2)	-
Ending Balance	(0.2)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2018EP0012S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.1)	(0.1)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.1)	-
Total Expenditures	-	(0.1)	-
Ending Balance	(0.1)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2019FME001	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2019FME002	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.1	(0.3)	-
Revenues			
New Federal Revenue	0.6	7.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	0.6	7.0	-
Expenditures			
Personal Services	0.7	1.2	-
Employee Related Expenses	0.3	0.4	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	4.8	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.3	-
Total Expenditures	0.9	6.7	-
Ending Balance	(0.3)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2019PC002	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2020BR193	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.1)	-
Revenues			
New Federal Revenue	79.5	142.5	142.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	79.5	142.5	142.3
Expenditures			
Personal Services	0.1	13.5	13.5
Employee Related Expenses	0.0	4.5	4.5
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	79.5	121.5	121.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	2.8	2.8
Total Expenditures	79.7	142.3	142.3
Ending Balance	(0.1)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2020EP0009S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	103.9	103.9	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	103.9	-
Total Expenditures	-	103.9	-
Ending Balance	103.9	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2020PC0001	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(2.7)	(7.3)	-
Revenues			
New Federal Revenue	(8.9)	868.4	849.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	(8.9)	868.4	849.5
Expenditures			
Personal Services	62.1	17.8	17.8
Employee Related Expenses	10.8	8.9	8.9
Professional and Outside Services	-	-	-
Travel In-State	2.0	-	-
Travel Out-of-State	6.4	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	(97.5)	830.1	818.6
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	11.9	4.2	4.2
Total Expenditures	(4.3)	861.0	849.5
Ending Balance	(7.3)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2020PC0014	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.1)	6.9	6.9
Revenues			
New Federal Revenue	351.7	4,241.9	4,234.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	351.7	4,241.9	4,234.9
Expenditures			
Personal Services	56.0	262.3	262.3
Employee Related Expenses	10.0	87.4	87.4
Professional and Outside Services	-	-	-
Travel In-State	2.1	-	-
Travel Out-of-State	2.0	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	276.3	3,836.9	3,836.9
Aid to Individuals	-	-	-
Other Operating Expenses	0.3	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	(4.1)	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	2.0	55.3	55.3
Total Expenditures	344.7	4,241.9	4,241.9
Ending Balance	6.9	6.9	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2021CA00021	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2021EP0016S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	2.8	-	-
Revenues			
New Federal Revenue	503.8	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	503.8	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	506.4	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	506.6	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2021EP0018S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(25.8)	(0.0)	-
Revenues			
New Federal Revenue	786.2	1,215.5	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	786.2	1,215.5	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	450.0	-
Pass Through Funds (To Non-State Agencies)	760.5	765.5	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	760.5	1,215.5	-
Ending Balance	(0.0)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2022CA00005	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	54.7	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	54.7	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	54.7	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	54.7	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2022EOC0003	CFDA:	97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	362.5	362.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	362.5	362.5
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	362.5	362.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	362.5	362.5
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2022EP0009S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	364.4	(338.8)	-
Revenues			
New Federal Revenue	2,868.2	1,393.9	359.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,868.2	1,393.9	359.4
Expenditures			
Personal Services	383.1	-	-
Employee Related Expenses	133.1	-	-
Professional and Outside Services	37.3	-	-
Travel In-State	11.3	-	-
Travel Out-of-State	9.4	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	175.4	139.3	139.3
Pass Through Funds (To Non-State Agencies)	2,413.0	915.8	220.2
Aid to Individuals	-	-	-
Other Operating Expenses	325.6	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	67.6	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	15.7	-	-
Total Expenditures	3,571.5	1,055.1	359.4
Ending Balance	(338.8)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2022PD0003	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	168.8	168.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	168.8	168.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	168.8	168.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	168.8	168.8
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2023GR05010	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	56.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	56.0	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	56.0	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	56.0	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2023EP0008S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	48.4	48.4	-
Beginning Balance	-	403.9	-
Revenues			
New Federal Revenue	2,312.0	4,025.1	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,312.0	4,025.1	-
Expenditures			
Personal Services	879.2	-	-
Employee Related Expenses	315.8	-	-
Professional and Outside Services	0.9	-	-
Travel In-State	31.5	-	-
Travel Out-of-State	27.7	-	-
Food	4.1	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	4,429.0	-
Aid to Individuals	-	-	-
Other Operating Expenses	467.3	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	3.7	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	178.1	-	-
Total Expenditures	1,908.2	4,429.0	-
Ending Balance	403.9	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2024EPXXXXXXX	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	54.4	54.4
Beginning Balance	-	-	(0.0)
Revenues			
New Federal Revenue	-	3,782.8	2,481.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	3,782.8	2,481.1
Expenditures			
Personal Services	-	1,013.6	337.9
Employee Related Expenses	-	351.2	117.1
Professional and Outside Services	-	7.1	2.4
Travel In-State	-	-	-
Travel Out-of-State	-	33.8	11.3
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,830.3	1,830.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	325.7	108.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	221.0	73.7
Total Expenditures	-	3,782.8	2,481.1
Ending Balance	-	(0.0)	(0.0)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMW201XEP000XX	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.0	0.0	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.0	-
Total Expenditures	-	0.0	-
Ending Balance	0.0	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	FFY2020HMEPADEQ	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	18.1	(11.7)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	(29.4)	29.4	-
Total Revenue	(29.4)	29.4	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	0.4	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	17.7	-
Aid to Individuals	-	-	-
Other Operating Expenses	(0.0)	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	0.4	17.7	-
Ending Balance	(11.7)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	FFY2325HMEPADEQ	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(16.7)	10.2	10.2
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	0.4	-	-
Transfers and Other Funds (In)	165.7	121.0	64.8
Total Revenue	166.1	121.0	64.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	111.7	-	-
Travel In-State	2.5	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	121.0	75.0
Aid to Individuals	-	-	-
Other Operating Expenses	24.9	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	139.2	121.0	75.0
Ending Balance	10.2	10.2	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP24060X	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	154.8	154.8
Total Revenue	-	154.8	154.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	154.8	154.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	154.8	154.8
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	4620DRAZPxxxxxx	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	562.5	562.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	562.5	562.5
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	562.5	562.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	562.5	562.5
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	4524DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(2.3)	-
Revenues			
New Federal Revenue	142.3	2,148.4	2,146.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	142.3	2,148.4	2,146.1
Expenditures			
Personal Services	2.1	-	-
Employee Related Expenses	0.2	-	-
Professional and Outside Services	142.3	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	2,146.1	2,146.1
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	144.6	2,146.1	2,146.1
Ending Balance	(2.3)	-	-

Agency:	MAA Department of Emergency and Military Affairs
Grant Title: AFIS Grant #:	CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121007A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	3.0	3.0	-
Beginning Balance	(5.7)	(5.7)	-
Revenues			
New Federal Revenue	-	5.7	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	5.7	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	(5.7)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:		CFDA:	97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	2.0	2.0
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	714.7	714.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	714.7	714.7
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	714.7	714.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	714.7	714.7
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs
Grant Title: AFIS Grant #:	CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2022BR005	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	541.0	541.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	541.0	541.0
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	541.0	541.0
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	541.0	541.0
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5466DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	8.4	33.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	8.4	33.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	8.4	33.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	8.4	33.8
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5310DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	1,333.3	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	1,333.3	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,333.3	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	1,333.3	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2024GR	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	34.2	21.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	34.2	21.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	34.2	21.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	34.2	21.8
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-		-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-		-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2021BRIC018	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	(0.1)
Revenues			
New Federal Revenue	-	28.8	28.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	28.8	28.9
Expenditures			
Personal Services	-	2.5	2.5
Employee Related Expenses	-	0.8	0.8
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	25.1	25.1
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.5	0.5
Total Expenditures	-	28.9	28.9
Ending Balance	-	(0.1)	(0.1)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5385DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	1,752.2	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	1,752.2	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,752.2	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	1,752.2	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs
Grant Title: AFIS Grant #:	CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-		-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	5434FMAZ	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	50.5	75.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	50.5	75.7
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	50.5	75.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	50.5	75.7
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2023EO00002	CFDA:	97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	448.7	448.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	448.7	448.7
Expenditures			
Personal Services	-	32.7	32.7
Employee Related Expenses	-	12.9	12.7
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	394.7	394.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	8.5	8.5
Total Expenditures	-	448.7	448.5
Ending Balance	-	-	0.2

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121002N	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	EMF2023PD0002	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	522.9	522.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	522.9	522.9
Expenditures			
Personal Services	-	16.5	16.5
Employee Related Expenses	-	8.2	8.2
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	494.3	494.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	3.9	3.9
Total Expenditures	-	522.9	522.9
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	HMHMP0366130100	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	48.4	48.4	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	48.4	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	48.4	-
Ending Balance	48.4	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	HMHMP0583160100	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(1.4)	(1.4)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	1.4	-
Total Revenue	-	1.4	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	(1.4)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	ISA93074ASL	CFDA:	93.074

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	2.8	2.8	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	2.8	-
Total Expenditures	-	2.8	-
Ending Balance	2.8	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SERPISADS22	CFDA:	93.579

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	4.4	-
Revenues			
New Federal Revenue	26.5	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	26.5	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	19.0	4.4	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3.0	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	22.1	4.4	-
Ending Balance	4.4	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP150602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(1.5)	(1.5)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(1.5)	-
Total Expenditures	-	(1.5)	-
Ending Balance	(1.5)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP170602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.9)	(0.9)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.9)	-
Total Expenditures	-	(0.9)	-
Ending Balance	(0.9)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP180602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.9	0.9	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.9	-
Total Expenditures	-	0.9	-
Ending Balance	0.9	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP200604	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(5.2)	0.4	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	26.2	-	-
Total Revenue	26.2	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	(0.1)	-	-
Professional and Outside Services	19.0	-	-
Travel In-State	(0.0)	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	1.4	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.4	-
Total Expenditures	20.6	0.4	-
Ending Balance	0.4	(0.0)	(0.0)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP220607	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(7.2)	2.1	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	269.4	-	-
Total Revenue	269.4	-	-
Expenditures			
Personal Services	13.8	-	-
Employee Related Expenses	4.1	-	-
Professional and Outside Services	165.0	2.1	-
Travel In-State	7.5	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	50.6	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	19.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	260.2	2.1	-
Ending Balance	2.1	(0.0)	(0.0)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	SHSGP230607	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	9.2	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	96.4	201.8	211.0
Total Revenue	96.4	201.8	211.0
Expenditures			
Personal Services	7.2	-	-
Employee Related Expenses	1.6	-	-
Professional and Outside Services	56.9	-	-
Travel In-State	6.8	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	6.6	211.0	211.0
Aid to Individuals	-	-	-
Other Operating Expenses	8.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	87.3	211.0	211.0
Ending Balance	9.2	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	AZARNG RPOM SAG 131		
AFIS Grant #:	W912L21121001	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	75.0	75.0	75.0
Beginning Balance	646.0	250.0	927.9
Revenues			
New Federal Revenue	9,691.7	12,180.8	10,762.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	9,691.7	12,180.8	10,762.0
Expenditures			
Personal Services	3,120.6	3,312.1	3,439.6
Employee Related Expenses	1,182.3	1,354.8	1,415.9
Professional and Outside Services	228.7	201.4	-
Travel In-State	258.7	-	-
Travel Out-of-State	6.0	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	4,775.9	5,585.3	5,472.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	108.4	629.9	15.0
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	407.1	419.4	419.4
Total Expenditures	10,087.7	11,503.0	10,762.0
Ending Balance	250.0	927.9	927.9

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121001A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	37.0	37.0	37.0
Beginning Balance	5,347.4	3,120.5	621.9
Revenues			
New Federal Revenue	14,850.5	14,357.1	7,106.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	14,850.5	14,357.1	7,106.9
Expenditures			
Personal Services	1,301.5	1,808.1	1,484.4
Employee Related Expenses	610.8	820.6	721.5
Professional and Outside Services	394.9	546.3	-
Travel In-State	44.3	-	-
Travel Out-of-State	2.5	1.0	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	12,679.1	7,793.8	4,901.1
Land Acquisition and Capital Projects	2,036.5	5,885.9	-
Capital and Non Capital Equipment	7.8	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	17,077.4	16,855.7	7,106.9
Ending Balance	3,120.5	621.9	621.9

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121002	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	16.0	16.0	16.0
Beginning Balance	1,176.8	(933.6)	124.6
Revenues			
New Federal Revenue	3,713.4	8,191.5	3,549.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,713.4	8,191.5	3,549.6
Expenditures			
Personal Services	925.2	1,085.5	1,126.6
Employee Related Expenses	301.9	387.5	408.8
Professional and Outside Services	3,853.5	5,092.8	1,751.4
Travel In-State	64.3	21.6	12.4
Travel Out-of-State	41.3	24.8	26.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	447.3	210.7	76.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	154.5	269.5	106.4
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	35.9	41.0	41.0
Total Expenditures	5,823.8	7,133.3	3,549.6
Ending Balance	(933.6)	124.6	124.6

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121003	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	32.0	32.0	32.0
Beginning Balance	(255.5)	(70.7)	159.3
Revenues			
New Federal Revenue	1,960.4	2,353.9	2,196.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,960.4	2,353.9	2,196.7
Expenditures			
Personal Services	1,184.4	1,440.7	1,504.1
Employee Related Expenses	483.7	538.6	548.8
Professional and Outside Services	0.3	-	-
Travel In-State	37.6	32.4	32.4
Travel Out-of-State	-	7.1	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	30.8	57.6	64.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	38.9	47.4	47.4
Total Expenditures	1,775.6	2,123.9	2,196.7
Ending Balance	(70.7)	159.3	159.3

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121004	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	2.0	2.0	2.0
Beginning Balance	13.8	(7.3)	13.5
Revenues			
New Federal Revenue	140.0	257.7	209.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	140.0	257.7	209.5
Expenditures			
Personal Services	64.8	113.8	113.8
Employee Related Expenses	20.7	36.5	37.5
Professional and Outside Services	8.5	41.5	20.0
Travel In-State	12.2	15.7	13.5
Travel Out-of-State	1.7	3.0	2.0
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	48.0	21.6	17.8
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	5.0	4.9	4.9
Total Expenditures	161.0	236.9	209.5
Ending Balance	(7.3)	13.5	13.5

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121005	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	10.0	10.0	10.0
Beginning Balance	(734.8)	(429.9)	(830.1)
Revenues			
New Federal Revenue	2,186.3	1,771.9	1,638.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,186.3	1,771.9	1,638.4
Expenditures			
Personal Services	636.8	678.3	686.7
Employee Related Expenses	223.3	256.5	247.8
Professional and Outside Services	-	-	-
Travel In-State	4.5	5.7	3.6
Travel Out-of-State	0.9	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	999.7	1,215.1	683.7
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	16.1	16.5	16.5
Total Expenditures	1,881.3	2,172.1	1,638.4
Ending Balance	(429.9)	(830.1)	(830.1)

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121007	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	5.0	5.0	5.0
Beginning Balance	323.7	1,160.5	15.6
Revenues			
New Federal Revenue	2,543.0	822.8	631.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,543.0	822.8	631.4
Expenditures			
Personal Services	193.8	255.0	255.0
Employee Related Expenses	77.7	111.2	112.2
Professional and Outside Services	79.8	65.5	31.2
Travel In-State	119.9	53.2	72.4
Travel Out-of-State	4.9	3.9	3.1
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	294.3	178.4	131.8
Land Acquisition and Capital Projects	572.0	1,261.3	-
Capital and Non Capital Equipment	334.7	13.6	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	29.4	25.6	25.6
Total Expenditures	1,706.3	1,967.7	631.4
Ending Balance	1,160.5	15.6	15.6

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121010	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	13.4	1.7	6.2
Revenues			
New Federal Revenue	63.7	76.6	84.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	63.7	76.6	84.6
Expenditures			
Personal Services	58.7	55.5	65.6
Employee Related Expenses	13.6	12.9	15.2
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	1.7	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.3	1.4	1.4
Total Expenditures	75.4	72.2	84.6
Ending Balance	1.7	6.2	6.2

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121014	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	4.0	4.0	4.0
Beginning Balance	(27.5)	(11.5)	16.0
Revenues			
New Federal Revenue	199.7	212.6	219.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	199.7	212.6	219.6
Expenditures			
Personal Services	120.1	103.8	134.9
Employee Related Expenses	38.7	43.6	56.7
Professional and Outside Services	-	-	-
Travel In-State	2.4	1.8	2.6
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	16.9	30.1	19.5
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	5.6	5.8	5.8
Total Expenditures	183.6	185.1	219.6
Ending Balance	(11.5)	16.0	16.0

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121021A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	16.0	16.0	16.0
Beginning Balance	(175.4)	(152.6)	121.2
Revenues			
New Federal Revenue	1,437.9	1,902.6	1,543.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,437.9	1,902.6	1,543.7
Expenditures			
Personal Services	420.7	554.4	575.5
Employee Related Expenses	162.6	218.0	226.9
Professional and Outside Services	-	-	-
Travel In-State	-	1.0	1.0
Travel Out-of-State	2.3	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	794.2	827.3	712.2
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	35.4	28.2	28.2
Total Expenditures	1,415.1	1,628.8	1,543.7
Ending Balance	(152.6)	121.2	121.2

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121021B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	31.0	31.0	31.0
Beginning Balance	(126.0)	(523.0)	323.5
Revenues			
New Federal Revenue	3,790.1	4,918.2	4,119.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,790.1	4,918.2	4,119.9
Expenditures			
Personal Services	1,213.2	1,306.8	1,326.7
Employee Related Expenses	545.4	601.2	616.0
Professional and Outside Services	-	1.0	1.0
Travel In-State	-	-	-
Travel Out-of-State	1.4	5.3	4.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2,379.5	2,103.5	2,117.8
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	47.6	53.9	53.9
Total Expenditures	4,187.1	4,071.7	4,119.9
Ending Balance	(523.0)	323.5	323.5

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121022A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	6.8	(2.9)	4.2
Revenues			
New Federal Revenue	45.8	59.6	52.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	45.8	59.6	52.5
Expenditures			
Personal Services	40.4	38.5	38.5
Employee Related Expenses	9.4	8.9	8.9
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	1.2	1.1	1.1
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3.0	2.1	2.1
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.4	2.0	2.0
Total Expenditures	55.4	52.5	52.5
Ending Balance	(2.9)	4.2	4.2

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121022B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	(44.4)	(4.2)	5.6
Revenues			
New Federal Revenue	116.9	86.9	77.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	116.9	86.9	77.5
Expenditures			
Personal Services	53.9	53.3	53.3
Employee Related Expenses	18.5	19.7	20.1
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	0.1	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2.5	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.7	1.7	1.7
Total Expenditures	76.7	77.1	77.5
Ending Balance	(4.2)	5.6	5.6

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121024	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	25.0	25.0	25.0
Beginning Balance	(35.6)	(70.4)	149.0
Revenues			
New Federal Revenue	2,004.0	2,235.4	2,042.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,004.0	2,235.4	2,042.7
Expenditures			
Personal Services	1,395.4	1,341.1	1,378.7
Employee Related Expenses	496.5	505.1	518.1
Professional and Outside Services	37.0	59.0	36.0
Travel In-State	-	-	-
Travel Out-of-State	5.8	5.5	5.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	77.7	75.5	74.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	26.5	29.9	29.9
Total Expenditures	2,038.8	2,016.0	2,042.7
Ending Balance	(70.4)	149.0	149.0

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121040	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	2.0	2.0	2.0
Beginning Balance	0.0	(27.0)	13.1
Revenues			
New Federal Revenue	147.8	228.6	178.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	147.8	228.6	178.9
Expenditures			
Personal Services	111.2	112.3	106.3
Employee Related Expenses	60.3	60.0	63.8
Professional and Outside Services	-	-	-
Travel In-State	-	1.3	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	11.4	5.2
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	3.4	3.6	3.6
Total Expenditures	174.8	188.5	178.9
Ending Balance	(27.0)	13.1	13.1

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21121041	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	10.0	10.0	10.0
Beginning Balance	(10.5)	-	-
Revenues			
New Federal Revenue	10.5	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	10.5	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21123076	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	(0.8)	4.8	4.2
Revenues			
New Federal Revenue	46.3	45.6	58.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	46.3	45.6	58.9
Expenditures			
Personal Services	32.7	34.4	44.7
Employee Related Expenses	5.1	8.0	10.4
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	1.7	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.2	1.3	1.3
Total Expenditures	40.8	46.1	58.9
Ending Balance	4.8	4.2	4.2

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21922001	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	265.1	(251.5)	-
Revenues			
New Federal Revenue	-	3,915.4	3,000.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	3,915.4	3,000.0
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	500.0
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	516.6	3,663.9	2,500.0
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	516.6	3,663.9	3,000.0
Ending Balance	(251.5)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L21922002	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(51.2)	-	-
Revenues			
New Federal Revenue	51.2	733.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	51.2	733.0	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	733.0	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	733.0	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L22022104	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(3,680.9)	(0.0)	-
Revenues			
New Federal Revenue	3,707.5	873.5	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,707.5	873.5	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	26.6	873.5	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	26.6	873.5	-
Ending Balance	(0.0)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L22022105	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	3,999.6	4,110.3	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,999.6	4,110.3	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3,999.6	-	-
Land Acquisition and Capital Projects	-	4,110.3	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	3,999.6	4,110.3	-
Ending Balance	-	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L22122007	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(22.7)	(117.2)	-
Revenues			
New Federal Revenue	-	128.2	2,335.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	128.2	2,335.1
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	94.5	11.1	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	2,335.1
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	94.5	11.1	2,335.1
Ending Balance	(117.2)	-	-

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L22221031A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(14.2)	(75.1)	58.8
Revenues			
New Federal Revenue	374.2	1,041.9	451.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	374.2	1,041.9	451.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	435.1	906.7	450.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	1.3	1.3
Total Expenditures	435.1	908.0	451.3
Ending Balance	(75.1)	58.8	58.8

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title: AFIS Grant #:	W912L22221031B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(39.4)	(1,694.3)	62.5
Revenues			
New Federal Revenue	583.2	2,598.2	751.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	583.2	2,598.2	751.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2,238.1	657.3	750.0
Land Acquisition and Capital Projects	-	182.8	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	1.3	1.3
Total Expenditures	2,238.1	841.4	751.3
Ending Balance	(1,694.3)	62.5	62.5

# Federal Funds Sources & Uses Summary of all Federal Funds Grants

Agency: MAA Department of Emergency and Military Affairs

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	320.4	376.8	325.4
Beginning Balance	2,949.1	671.0	2,023.4
Revenues			
New Federal Revenue	60,476.9	122,239.3	86,517.4
Pass Through Funds (From Other State Agencies)	0.4	-	-
Transfers and Other Funds (In)	528.4	508.3	430.5
Total Revenue	61,005.6	122,747.6	86,947.9
Expenditures			
Personal Services	12,195.4	13,715.7	13,045.5
Employee Related Expenses	4,775.5	5,472.2	5,274.8
Professional and Outside Services	5,243.5	6,032.2	2,342.0
Travel In-State	491.9	132.5	137.9
Travel Out-of-State	113.9	85.3	53.9
Food	(41.9)	-	-
Pass Through Funds (To Other State Agencies)	183.2	26,277.1	489.8
Pass Through Funds (To Non-State Agencies)	5,478.9	30,874.7	44,440.0
Aid to Individuals	-	-	-
Other Operating Expenses	30,071.5	21,615.7	15,594.3
Land Acquisition and Capital Projects	3,125.1	15,104.2	4,835.1
Capital and Non Capital Equipment	672.6	913.0	121.4
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	974.1	1,172.4	839.6
Total Expenditures	63,283.7	121,395.2	87,174.2
Ending Balance	671.0	2,023.4	1,797.0

# Listing of All Federal Funds by Grant

Agency:	MAA [	Department of Emergency and Mili	tary Affair	s		
Title: AFIS Grant No:	94001	CFDA:	97.036	Grante	or: Disaster Grants - Public Assistance (Presidentially Declared Disasters)	
Periodic:		Start Date:	10/04/2010	End D	ate:	
Type of Grant:		If Other, Explain:	in: To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.			
Fed. % or \$ Cap:	Fed. % or \$ Cap:Source of Match:One time award as a result of a federal declaration.75%State and Local Match					
AFIS fund numbe	er where the	e grant is maintained:	Γ	/IA2000	Administrative costs	
Is this American Recovery and Reinvestment Act money (Stimulu			s)? I	No	are permitted to be paid using this	
Is this from 2020 federal stimulus funding?			1	No	federal money:	
<b>Description:</b> To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of						

public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

# Listing of All Federal Funds by Grant

Agency:	IAA Department of	Emergency and Mil	itary Affairs	S		
Title: AFIS Grant No:	420301	CFDA:	97.036	Grantor	: Disaster Grants - Public Assistance (Presidentially Declared Disasters)	
Periodic:		Start Date:	11/05/2014	End Dat	e:	
Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.			
Fed. % or \$ Cap:		Source of Match:		ward as a result and Local Matcl	t of a federal declaration. h	
AFIS fund number	AFIS fund number where the grant is maintained: MA2000 Administrative costs					
Is this American R	Is this American Recovery and Reinvestment Act money (Stimulus)? No are permitted to be paid using this					
Is this from 2020 federal stimulus funding? No federal money:						
<b>Description:</b> To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.						

Agency:	IAA Department of	Emergency and Mi	litary Affairs	6	
Title:					
AFIS Grant No:	4524DRAAZP0000001	CFDA:	97.036	Gran	tor: Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	4/01/2020	End I	Date:
Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits is responding to and recovering from the devas effects of disasters by providing assistance for removal, emergency protective measures, an repair, restoration, reconstruction or replacen public and eligible private non-profit facilities infrastructure damaged or destroyed as the n federally declared disasters or emergencies.		le private non-profits in vering from the devastating roviding assistance for debris otective measures, and the nstruction or replacement of te non-profit facilities or or destroyed as the result of
Fed. % or \$ Cap:		Source of Match:	100% Fede	ral Funded	
AFIS fund number	r where the grant is mainta	ained:	Μ	IA2000	Administrative costs
Is this American F	Recovery and Reinvestmer	nt Act money (Stimul	us)? N	0	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		Ν	0	federal money:
Description:	To assist state, local, terr	, (	,0	0	le private non-profits in

responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Agency:	IAA Department of	f Emergency and Mi	litary Affairs	6	
Title: AFIS Grant No:	4620DRAZHMGP1	CFDA:	97.039	Granto	or: Hazard Mitigation Grant
Periodic:	On-Going	Start Date:	9/13/2021	End Da	ate:
Type of Grant:	Other	If Other, Explain:	governmen responding effects of d removal, er repair, rest public and infrastructu	ts and eligible to and recove isasters by pro- nergency prot pration, reconse eligible private re damaged o	ritorial, and local private non-profits in ering from the devastating oviding assistance for debris ective measures, and the struction or replacement of e non-profit facilities or r destroyed as the result of ers or emergencies.
Fed. % or \$ Cap:	75%	Source of Match:	• • • • • • • •	ward as a resi Local Match	ult of a federal declaration.
AFIS fund number	r where the grant is main	tained:	N	1A2000	Administrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? N	us)? No paid using this	
Is this from 2020 f	ederal stimulus funding	?	Ν	lo	federal money:
Description:	The objective of the pro territories, communities,		• • •		tribal governments, uture damage, loss of life and

territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Agency:	MAA Department of	Emergency and Mi	litary Affairs		
Title: AFIS Grant No:	5183FMAZP0000015	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:		Start Date:	9/19/2019	End Date:	
Type of Grant:		If Other, Explain:	support to sta territories, cor to reduce the property in an This program designed to re suffering, and from natural h QHSR Goal & Presidential P Preparedness	tes, Indian tribal nmunities, and o risk of future dat y area affected l promotes implet educe injuries, lo damage and de azards which is 5.1, "Mitigate Ha olicy Directive (I s, Security, Resil	is to provide funding governments, other eligible applicants mage, loss of life and by a major disaster. mentation of activities oss of life, hardship, estruction to property consistent with DHS azards" and links to PPD-8) - National lience, Prevention, ion, and Recovery.
ed. % or \$ Cap:		Source of Match:	75% State an	Local Match	
FIS fund numbe	r where the grant is main	tained:	MA		dministrative costs
this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? No	p	re permitted to be aid using this
s this from 2020	federal stimulus funding?	,	federal money: No		
Description:	The objective of the prog territories, communities, property in any area affe designed to reduce injur from natural hazards wh	and other eligible appli- ected by a major disaste ies, loss of life, hardshi ich is consistent with D	cants to reduce r. This program o, suffering, and HS QHSR Goal	the risk of future promotes imple damage and de 5.1, "Mitigate H	e damage, loss of life and mentation of activities estruction to property lazards" and links to

Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention,

Mitigation, Response, Protection, and Recovery.

Agency: N	IAA Department of	Emergency and Mil	litary Affa	ire		ij	
		Lineigency and Mil	intary Alla				
Title: AFIS Grant No:	5284FMAZXXXXXXX	CFDA:	97.039	Granto	r: Hazard Mitigation Grant		
Periodic:	One-Time	Start Date:	7/22/201	9 End Da			
Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.				
Fed. % or \$ Cap:	75%	Source of Match:	DECLAR State and	ATION d Local Match			
AFIS fund number	where the grant is maint	ained:		MA2000	Administrative costs are permitted to be		
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)?	No	paid using this		
Is this from 2020 f	ederal stimulus funding?			No	federal money:		
Description:		and other eligible appli cted by a major disaste es, loss of life, hardshi ch is consistent with DI tive (PPD-8) - National	cants to rec r. This prog o, suffering HS QHSR Preparedno	duce the risk of fu gram promotes im , and damage and Goal 5.1, "Mitigat	iture damage, loss of life and oplementation of activities d destruction to property te Hazards" and links to		
Title: AFIS Grant No:	EMF2016PC0003	CFDA:	97.047	Granto	r: BRIC: Building Resilient Infrastructure and Communities		
Periodic:	One-Time	Start Date:	5/29/201	5 End Da	te: 10/30/2019		
Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural				
			allowing promote investme	flexibility, consistent partnerships and ents to reduce risk	nd enable innovation while ency, and effectiveness; (3) enable high-impact < from natural hazards with s and facilities, public		

Agency: N	IAA Department o	of Emergency and Mi	litary Affairs			
			communities reduce future Disaster Reli helping mem support the a codes, stand health, safety into account the effects of impacts on co	(4) provide a s losses and mir ef Fund; (5) pro bers of vulnerat doption and ent ards, and policie v, and general w future conditions climate change ommunity risk re	public nealth, and ignificant opportunity to nimize impacts on the mote equity, including by ble groups; and (6) forcement of building es that will protect the velfare of the public, take s, prominently including e, and have long-lasting eduction, including for and for future disaster	
Fed. % or \$ Cap:	75%	Source of Match:	State and Lo	cal Match		
AFIS fund number	where the grant is mair	ntained:	MA		Administrative costs are permitted to be	
Is this American R	Recovery and Reinvestm	ent Act money (Stimul	us)? No	1	paid using this federal money:	
Is this from 2020 f	ederal stimulus funding	?	No		odorar money.	L
	governments, tribes, ar mitigation actions and i enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fu equity, including by hel support the adoption ar health, safety, and gen including the effects of	allowing flexibility, cons	ability- and cap educe risks pos istency, and eff rom natural haz olic health, and e impacts on th rdened and unc ng codes, stand , take into acco re long-lasting in	acity-building to eed by natural ha ectiveness; (3) ards with a focu communities; (4 e Disaster Relie lerservedvulner ards, and policie unt future condi mpacts on comr	e enable them to identify azards; (2) encourage and promote partnerships and us on critical services and or provide a significant of Fund; (5) promote able groups; and (6) es that will protect the tions, prominently	
	Projects for state, local cost-effective measures	ster Mitigation (PDM) Gra , tribal, and territorial gov s designed to reduce the ucing reliance on federa	vernment efforts risk to individu	to plan for and als and property	implement sustainable	
Title: AFIS Grant No:	EMF2017PC001	CFDA:	97.047	Grantor:	BRIC: Building	
					Resilient Infrastructure and Communities	
Periodic:		Start Date:	3/15/2016	End Date:	8/30/2019	
Type of Grant:	Competitive Funding	If Other, Explain:	Communities available to s recognized tr communities	tates, U.S territo ibal governmen for hazard mitig	n makes federal funds ories, federally ts, and local	
			support state territories thr enable them implement pr	and local gover ough capability- to identify mitiga ojects that redu	and capacity-building to and capacity-building to ation actions and ce risks posed by natural enable innovation while	

#### Agency: MAA Department of Emergency and Military Affairs

			promote investma a focus - infrastru commur reduce f Disaster helping support codes, s health, s into acco the effect impacts	e partnerships a ents to reduce r on critical servic cture, public sa- nities; (4) provid future losses an Relief Fund; (5 members of vul the adoption ar standards, and p safety, and gene ount future conc cts of climate ch on community	istency, and effectiveness; (3) nd enable high-impact isk from natural hazards with ces and facilities, public fety, public health, and e a significant opportunity to d minimize impacts on the b) promote equity, including by nerable groups; and (6) ad enforcement of building bolicies that will protect the eral welfare of the public, take ditions, prominently including nange, and have long-lasting risk reduction, including for ilities and for future disaster
Fed. % or \$ Cap:	75%	Source of Match:	State an	nd Local Match	
AFIS fund number	where the grant is mainta	ained:		MA2000	Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulus				No	are permitted to be paid using this
Is this from 2020 federal stimulus funding?			No federal money:		
Description:	The Building Resilient Info states, U.S territories, fed mitigation activities. The c	lerally recognized triba	l governm	ents, and local o	

states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency:	MAA Department of	Emergency and Mi	litary Affairs			
Title:						
AFIS Grant No:	EMF2018EP0012S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants	
Periodic:	One-Time	Start Date:	10/01/2018	End Date:	9/30/2020	
Type of Grant:	Formula Funding	If Other, Explain:				
Fed. % or \$ Cap:	50%	Source of Match:	State and Loca	al Match		
AFIS fund numbe	r where the grant is maint	ained:	MA2		Iministrative costs	
	Recovery and Reinvestme			are permitted to be paid using this federal money:		
Is this from 2020	federal stimulus funding?		No		,,,,,,,,,,,,	
Description:	The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.					
Title: AFIS Grant No:	EMF2019FME001	CFDA:	97.029	Grantor:	Flood Mitigation Assistance	

Periodic:	One-Time	Start Date:	8/14/2017	End Date:	9/22/2022			
Type of Grant:	Competitive Funding	If Other, Explain:	The Flood Miti	gation Assistance	e (FMA) Program			
Date Printed:	9/9/24 2:08:28 PM	Federal Funds PM Detail						

Agency:	MAA	Department of Emergency and Military Affairs

	-	<u> </u>	-		
			Territorie commun repetitive insured u (NFIP). T prepared mitigatio Building 1.2, 1.3, Plan. In I will priori risk by se FEMA w mitigatio flood mit flood cla address reducing remainin Assistan funding, technica mitigatio severe re propertie Informati	es, Indian Tribal go ities to reduce or e e flood damage to under the National The FMA program Iness and resiliend n mission area thr a Culture of Prepa and 1.4 of the 201 Fiscal Year (FY) 2 tize proposals tha etting aside \$70 m ill seek to fund two n activities: • Proje n design and deve igation projects that etting balance of the \$ ce applications are at least \$90 million I assistance, flood n projects that red epetitive loss (SRL es. See Section E, ion, of this Notice of for more informati	able to States, U.S overnments, and local eliminate the risk of buildings and structures Flood Insurance Program strengthens national ce and supports the ough Strategic Goal #1 aredness, Objectives 1.1, 18 – 2022 FEMA Strategic 02019, the FMA Program t address community flood dillion for this purpose. o types of community flood ect Scoping for flood elopment of community at will subsequently reduce on. • Mitigation projects that isk for the purpose of payments, with the 70 million after Advance e selected. The remaining n, will be used for FMA mitigation planning, and uce the risk of flooding to .) and repetitive loss (RL) Application Review of Funding Opportunity on on FY 202019 FMA
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local Match	
AFIS fund number	where the grant is mainta	ained:		MA2000	Administrative costs are permitted to be
Is this American R	ecovery and Reinvestmer	nt Act money (Stimulu	ıs)?	No	paid using this
Is this from 2020 fe	ederal stimulus funding?		No	federal money:	

Agency:	MAA	Department o	f Emergency an	d Military Affairs		
Description:	The tribal build recognised of the tribal build of the tribal	FMA grant program governments, and ings and structures gnition of the growi ird risk mitigation ar- fing. These include rved and are expect to FY 2019, FMA red by the National FMA Program align aredness and Resi ral sub-objectives to : Incentivize invest use of insurance to esses Presidential 2022-2026 FEMA S agement: Goal 1 - I ommunity in climate on. Most notably, the gh a people first ap crive 2.2: Build a cl agy and the FIMA I posed by natural h rds made under this structure Investment . The BIL is a once ainable, resilient, ar ty jobs, and ensurin munities. The BIL a ond to the impacts sing threats. .ctives a aims to implement and in implementing dvantaged commun- munity may be chain istent poverty, high re the segregation s ing cost burden an en and/or low trans and all geographic 022 (FY 22) FMA f d Insurance Fund ( the Infrastructure Inve al Vulnerability Inde	a makes federal fur d local government insured under the pg flood hazards a ctivities that promo both acute extrem cted to increase in obligated over \$1.5 Flood Insurance P is with the 2020-20 lience. Specifically hat the FMA progra- ments that reduce manage risk throug Policy Directive 21 Strategic Plan outlin the agency faces instill equity as a for resilience, and Go e FMA Program su oproach, Objective imate resilient nation FY 2021-2023 Mitig azards and increases in ADFO will be fun th and Jobs Act, also e-in-a-generation in the equitable econo og stronger access ppropriates billions of climate change, projects that reduce aims to promote en blished in Executive g the Justice40 Init ities as referenced acterized by varial unemployment an items from discrim d substandard hou portation access, on nd sanitation access is a core of not less MA program is usin	ds available to state is to reduce or eliminal National Flood Insur ssociated with climate te climate adaptation e weather events and ntensity and frequen billion in federal sha ogram. 24 DHS Strategic Pla Objective 5.1: Build am supports. FMA sec risk and increase pre- gh funding flood mitig Critical Infrastructur nes a bold vision and during a pivotal mom undation of emergen al 3 - Promote and s pports Objective 1.2: 1.3: Achieve equitab on. FMA also suppor gation Strategy by ad sing the nation's resil ded, in whole or in pa- so more commonly ki- vestment in infrastru- my by enhancing U.S to economic and em- of dollars to FEMA f and equip our nation ce flood risks posed f quity in the delivery of the Order (EO) 14008 ative, the FMA progri in EO 14008 and su- bles including, but no d underemployment, nation by government sing, distressed neig lisproportionate envir s and affordability, of s, jobs lost through th I jurisdictions. Tom congressionally nding made available Act (IIJA). The IIJA f us tract with a Center than 0.5001. (Refer to the Centers for Dis- ting the Centers for Dis-	ate the risk of rep rance Program (N e change, and of a, equity, and resil d chronic stressor recy in the future. F are mitigating ove an through pursui a National Cultur erves primarily to b-disaster mitigatin pation projects. The re Security and Re l three ambitious g ient in the field of icy management, ustain a ready FE c Remove barriers ble outcomes for t ts the National Mi lvancing mitigatio ience to natural h art, with funds app nown as the Bipa locture, which will g S. competitiveness vironmental bene to promote resilien with the resource to repetitively floo of funds in line witt : Tackling the Clir ram is prioritizing ibsequent guidan- t limited to: low in racial and ethnic net entities, linguist hborhoods, high f ronmental burden lisproportionate c ne energy transitio appropriated func- te for FY 22 Flood funding allows inco rs for Disease Co to Section C.4, C	ience with respect to s which have been From Fiscal Year (FY) r 8,000 properties ing Goal 5: Strengthen re of Preparedness has bolster Sub-Objective on, including expanding he FMA program esilience. goals designed to emergency Goal 2 - Lead the whole EMA and prepared a to FEMA programs hose we serve, and itigation Investment n investment to reduce hazards. propriated by the rtisan Infrastructure Law grow a more s, driving the creation of fits for disadvantaged nt infrastructure, es to combat its most ded properties insured h the Administration's mate Crisis at Home and assistance that benefits ce. A disadvantaged h the Administration cost and high cumulative limate impacts, and high on, access to health ding from the National Mitigation Assistance creased federal cost ntrol and Prevention fost Share or Match).
Title:						
AFIS Grant No:	EMF	2019FME002	CFDA:	97.029	Grantor:	Flood Mitigation Assistance

					Assistance				
Periodic:	One-Time	Start Date:	10/01/2018	End Date:	12/31/2023				
Date Printed:	9/9/24 2:08:28 PM	Federal Funds PM Detail							

Listing of All Federal	Funds by	Grant
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Agency:	MAA	Department of	f Emergency and Mi	litary Affa	airs	
Type of Grant:	Com	petitive Funding	If Other, Explain:	makes F Territoric commun repetitiv insured (NFIP). prepare- mitigatic Building 1.2, 1.3, Plan. In will prior risk by s FEMA w mitigatic flood mi flood cla address reducing remainin Assistan funding, technica mitigatic severe r propertic Informat (NOFO)	Federal funds avaities, Indian Tribal g inities to reduce or reflood damage to under the National The FMA program dness and resilien on mission area th a Culture of Prep , and 1.4 of the 20 Fiscal Year (FY) 2 ritize proposals that setting aside \$70 m vill seek to fund tw on activities: • Projon design and dev tigation projects that aims, up to \$4 million community flood g NFIP flood claim ing balance of the S ince applications are , at least \$90 million al assistance, flood on projects that references (SR es. See Section E tion, of this Notice	stance (FMA) Program lable to States, U.S overnments, and local eliminate the risk of buildings and structures I Flood Insurance Program a strengthens national ice and supports the rough Strategic Goal #1 aredness, Objectives 1.1, 18 – 2022 FEMA Strategic 202019, the FMA Program at address community flood elopment of community nat will subsequently reduce on. • Mitigation projects that risk for the purpose of payments, with the \$70 million after Advance re selected. The remaining on, will be used for FMA d mitigation planning, and duce the risk of flooding to L) and repetitive loss (RL) , Application Review of Funding Opportunity ion on FY 202019 FMA
Fed. % or \$ Cap	: 75%		Source of Match:	State ar	nd Local Match	
AFIS fund numb	er where	e the grant is main	tained:		MA2000	Administrative costs
Is this Americar	Recove	ry and Reinvestme	ent Act money (Stimul	us)?	No are permitted to be paid using this	
Is this from 2020 federal stimulus funding?				No	federal money:	

Agency:	MAA	Department o	f Emergency and	<b>Wilitary Affairs</b>		
Description:	The I tribal build recog haza flood obse 1996 insur The I Prep seve 5.1.1 the u addro mana of co natio throu Obje Strat risks Awar Infra: (BIL) susta quali comr respo Dbje FMA unde The I Strat risks Awar Infra: Obje FMA unde The I Strat risks Awar Infra: Comr FMA U Strat risks Awar Infra: Comr FMA U Strat The I Strat risks Awar Infra: Comr FMA U Strat The I Strat The I Strat risks Awar Infra: Comr FMA U Strat The I Strat The I Strat risks Awar Infra: Comr FMA Strat The I Strat The I Strat Strat The I Strat The I Strat The I Strat The I Strat Strat The I Strat The I Strat The I Strat Strat Strat Strat The I Strat Stra	FMA grant program governments, and ings and structures gnition of the growi rd risk mitigation a ing. These include rved and are exper- to FY 2019, FMA ed by the National FMA Program align aredness and Resi ral sub-objectives of : Incentivize invest use of insurance to esses Presidential 2022-2026 FEMA S agement: Goal 1 - immunity in climate m. Most notably, th gh a people first a ctive 2.2: Build a cl egy and the FIMA posed by natural h rds made under thi structure Investment. The BIL is a once ainable, resilient, and ty jobs, and ensuri- munities. The BIL a ond to the impacts sing threats. ctives aims to implement at the NFIP. FMA program also ce40 Initiative, esta ad. In implement for the NFIP. FMA program also ce40 Initiative, esta ad. In implement at the NFIP. FMA program also ce40 Initiative, esta ad. In implement and/or low trans- ing cost burden and en and/or low trans- ing cost burden and for a property. log al vulnerability Inde- ner, in FY 22, the F	n makes federal funds d local governments to insured under the Na ng flood hazards asso ctivities that promote both acute extreme v cted to increase in int obligated over \$1.5 b Flood Insurance Prog as with the 2020-2024 lilence. Specifically, C that the FMA program ments that reduce ris manage risk through Policy Directive 21, C Strategic Plan outlines the agency faces du Instill equity as a foun- e resilience, and Goal e FMA Program supp pproach, Objective 1. Strategic Plan outlines the agency faces du Instill equity as a foun- e resilience, and Goal e FMA Program supp pproach, Objective 1. Strategic Plan outlines the agency faces du Instill equity as a foun- e resilience, and Goal e FMA Program supp pproach, Objective 1. Strategic Plan outlines the agency faces du instill equity as a foun- e resilience, and Goal e FMA Program supp pproach, Objective 1. Strategic Plan outlines to program supp pproach, Objective 1. Strategic Plan outlines to a suppropriates billions of of climate change, and t projects that reduce aims to promote equitable economy ng stronger access to appropriates billions of of climate change, and t projects that reduce aims to promote equitable in Executive g the Justice40 Initiat nities as referenced in racterized by variable unemployment and u stems from discrimina d substandard housir sportation access, disp ind sanitation access, disp ind sanitation access, disp ind sanitation access, disp ind sanitation access in the substandard housir sportation access in the substandard housir sportati	available to state o reduce or elimin- ational Flood Insur- bociated with climate climate adaptation veather events and ensity and frequer llion in federal sha gram. DHS Strategic PI bjective 5.1: Build supports. FMA set k and increase pre- funding flood mitig ritical Infrastructur s a bold vision and s a bold vision and s and increase pre- funding flood mitig ritical Infrastructur s a bold vision and s and increase pre- funding flood mitig ritical states and s a conserve equitate FMA also suppor ion Strategy by ac g the nation's resi d, in whole or in p- more commonly k stment in infrastru- by enhancing U.S economic and en d equip our nation flood risks posed ty in the delivery of Order (EO) 14008 ve, the FMA progr EO 14008 and su s including, but no nderemployment, tion by government g, distressed neigo porportionate envi and affordability, of obs lost through th urisdictions. n congressionally ing made available of (IIJA). The IIJA fi tract with a Cente an 0.5001. (Refer the Centers for Di-	ate the risk of rep rance Program (N e change, and of a, equity, and resil d chronic stressor recy in the future. F are mitigating over an through pursui a National Cultur erves primarily to e-disaster mitigatin gation projects. The re Security and Re I three ambitious g ient in the field of ney management, ustain a ready FE : Remove barriers ole outcomes for the ts the National Mit avancing mitigatio lience to natural h art, with funds app nown as the Bipa ucture, which will g S. competitiveness vironmental benef to promote resilien to the resource to repetitively floo of funds in line with : Tackling the Clir ram is prioritizing ubsequent guidan- t entities, linguist hborhoods, high f ronmental burden disproportionate c ne energy transitio appropriated func- te for FY 22 Flood funding allows inco rs for Disease Co to Section C.4, C	etitive flood damage to FIP). It does so with a the need for flood ience with respect to s which have been from Fiscal Year (FY) r 8,000 properties ng Goal 5: Strengthen e of Preparedness has bolster Sub-Objective on, including expanding e FMA program esilience. goals designed to emergency Goal 2 - Lead the whole MA and prepared to FEMA programs hose we serve, and tigation Investment n investment to reduce azards. propriated by the rtisan Infrastructure Law grow a more s, driving the creation of fits for disadvantaged nt infrastructure, es to combat its most ded properties insured n the Administration's mate Crisis at Home and assistance that benefits ce. A disadvantaged come, high and/or segregation particularly ic isolation, high ransportation cost and high cumulative limate impacts, and high on, access to health ling from the National Mitigation Assistance reased federal cost ntrol and Prevention ost Share or Match).
Title:						
AFIS Grant No:	EMF	2019PC002	CFDA:	97.047	Grantor:	BRIC: Building Resilient
						Infrastructure and Communities

Agency:	MAA	Department of	Emergency and Mi	litary Aff	airs		
Periodic:	One	-Time	Start Date:	8/14/20	17 End Da	e:	9/22/2022
Type of Grant:	Com	Competitive Funding If Other, Explain:			The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.		
				support territorie enable f impleme hazards allowing promote investm a focus infrastru commu reduce Disaste helping support codes, s health, s into acc the effe impacts	them to identify mit ent projects that re s; (2) encourage ar g flexibility, consiste e partnerships and ients to reduce risk on critical services ucture, public safet nities; (4) provide a future losses and r r Relief Fund; (5) p members of vulne the adoption and e standards, and poli safety, and genera count future conditio	vernme y- and igation duce ris d enable enable from n and fa , public signifi- ninimiz romote gable gr enforce cies that welfar ons, pro ge, and reduct	ents, tribes, and capacity-building to actions and sks posed by natural ble innovation while nd effectiveness; (3) high-impact atural hazards with icilities, public c health, and cant opportunity to e impacts on the e equity, including by roups; and (6) ment of building at will protect the re of the public, take pominently including d have long-lasting tion, including for
ed. % or \$ Cap	: 75%		Source of Match:	State ar	n d Local Match		
AFIS fund numb	per where	e the grant is main	tained:		MA2000		inistrative costs permitted to be
s this Americar	n Recove	ry and Reinvestme	ent Act money (Stimul	us)?	No	paid	using this
s this from 202	0 federal	stimulus funding?	•		No	feder	ral money:
Description:	state mitig gove enab facili oppo equit supp healt	es, U.S territories, fe gation activities. The ernments, tribes, and jation actions and in ole innovation while ole high-impact inve ties, public infrastru ortunity to reduce fu ty, including by help poort the adoption and th, safety, and gene	frastructure and Comm derally recognized tribated guiding principles of the d territories through cap nplement projects that re allowing flexibility, cons stments to reduce risk f cture, public safety, put ture losses and minimized ing members of overbuild d enforcement of buildir real welfare of the public climate change, and have	I governm e program ability- and educe risk istency, and rom natura olic health, e impacts rdened an ng codes, s , take into	ents, and local cor a are to (1) support d capacity-building s posed by natural and effectiveness; (3 and communities; on the Disaster Re d underservedvuln standards, and pol account future cor	nmuniti state a to ena hazarc ) prom cus on (4) pro (4) pro lief Fui erable cies tha ditions	ies for hazard nd local ble them to identify ds; (2) encourage and note partnerships and o critical services and ovide a significant nd; (5) promote groups; and (6) at will protect the o, prominently

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title:					
AFIS Grant No:	EMF2020BR193	CFDA:	97.047	Grantor:	BRIC: Building
Date Printed:	9/9/24 2:08:28 PM		Fed	eral Funds PM De	tail

including for critical services and facilities and for future disaster costs.

					Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	3/22/2022	End Date:	3/21/2025
Type of Grant:	Competitive Funding	If Other, Explain:	Communities available to st recognized tril	Resilient Infrastr (BRIC) program ates, U.S territo pal government for hazard mitiga	n makes federal funds pries, federally s, and local
			support state a territories thro enable them to implement pro hazards; (2) e allowing flexib promote partn investments to a focus on crit infrastructure, communities; reduce future Disaster Relie helping memb support the ac codes, standa health, safety, into account for the effects of a impacts on co	and local gover ugh capability- o identify mitiga jects that reduc ncourage and e ility, consistenc erships and ena o reduce risk fro ical services an public safety, p (4) provide a sig losses and mini f Fund; (5) pron- ers of vulnerab doption and enfor rds, and policie and general we uture conditions climate change, mmunity risk re	program are to (1) nments, tribes, and and capacity-building to tion actions and er isks posed by natural enable innovation while y, and effectiveness; (3) able high-impact om natural hazards with d facilities, public bublic health, and gnificant opportunity to imize impacts on the note equity, including by le groups; and (6) orcement of building s that will protect the elfare of the public, take a, prominently including and have long-lasting duction, including for and for future disaster
Fed. % or \$ Cap:	75%	Source of Match:	State and Loc	al Match	
AFIS fund number	where the grant is main	tained:	MA2		Administrative costs re permitted to be
Is this American R	Recovery and Reinvestme	ent Act money (Stimul	us)? No	р	aid using this
Is this from 2020 f	ederal stimulus funding?	•	No	Te	ederal money:
Description:	states, U.S territories, fe mitigation activities. The governments, tribes, and mitigation actions and in enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fur equity, including by help support the adoption and health, safety, and gene including the effects of co including for critical serv The FY 2022 Pre-Disast	ederally recognized triba e guiding principles of the d territories through cap nplement projects that r allowing flexibility, consist stments to reduce risk f cture, public safety, put ture losses and minimiz ing members of overbuild ing members of overbuild ral welfare of the public climate change, and hav ices and facilities and for the Mitigation (PDM) Gra-	al governments, a e program are to vability- and capa educe risks pose- istency, and effe- from natural haza blic health, and c re impacts on the rdened and under ng codes, standa a, take into accou- ve long-lasting im- por future disaster	and local comm o (1) support staticity-building to ad by natural has crity-building to ad by natural has crity-building to ad by natural has crity-building to ards with a focus ommunities; (4) Disaster Relief erservedvulnera rds, and policie nt future condition pacts on comm costs.	te and local enable them to identify zards; (2) encourage and promote partnerships and s on critical services and provide a significant f Fund; (5) promote able groups; and (6) s that will protect the ions, prominently nunity risk reduction,
	Projects for state, local, cost-effective measures hazards, while also redu	designed to reduce the	risk to individua	Is and property	

Agency:	MAA Department of	Emergency and Mi	litary Affa	irs			
Title:							
AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	Gr	antor:	BRIC: Building Resilient Infrastructure and Communities	
Periodic:	One-Time	Start Date:	8/07/201	9 <b>En</b>	nd Date:	4/01/2024	
Type of Grant:	Competitive Funding	If Other, Explain:	Commun available recogniz commun The guid support s enable th impleme hazards; allowing promote investme a focus o infrastrue commun reduce fu Disaster helping r support t codes, s health, s into acco the effec impacts	e to states, U ed tribal gov ities for haza ling principle state and loc s through ca hem to identi nt projects th (2) encoura flexibility, co partnerships ents to reduc on critical ser cture, public ities; (4) pro- uture losses Relief Fund; nembers of the adoption tandards, an afety, and ge ount future co ts of climate on communi	program n J.S territorie vernments, ard mitigatio es of the pro- cal governm ipability- an ify mitigatio hat reduce age and enab ce risk from rvices and safety, pub vide a sign and minim ; (5) promo vulnerable and enforce d policies t eneral welfa onditions, p e change, all ity risk redu	nakes federal funds es, federally	
Fed. % or \$ Cap:	75%	Source of Match:	State an	d Local Mate	ch		
AFIS fund numb	er where the grant is maint	ained:		MA2000		ministrative costs	
Is this American	Recovery and Reinvestme	nt Act money (Stimul	us)?	No	pai	permitted to be d using this	
Is this from 2020 federal stimulus funding?				No	fed	eral money:	

Agency:	MAA	Department of	Emergency and Mi	litary Affairs			
Description:	state mitig gove mitig enab facilit oppo equit supp healt inclue	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.					
	The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.						
Title:							
AFIS Grant No:	EMF	2020PC0014	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities	
Periodic:	One-	Time	Start Date:	9/22/2020	End Date:	4/05/2026	
Type of Grant:	Com	petitive Funding	If Other, Explain:	<ul> <li>9/22/2020 End Date: 4/05/2026</li> <li>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.</li> <li>The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including for critical services and facilities and for future disaster</li> </ul>			
Fed. % or \$ Cap	: 75%		Source of Match:	costs.			
				State and Loc	al Match		

Agency:	MAA	Department of Emergency and Military Affairs					
AFIS fund num	ber where	Administrative costs					
Is this America	in Recover	y and Reinvestment Act money (Stimulus)?	No	are permitted to be paid using this			
Is this from 20	20 federal	federal money:					

**Description:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency: N	IAA Department of	Emergency and Mil	itary Affair	S	
Title: AFIS Grant No:	EMF2021CA00021	CFDA:	97.082	Grantor	: Earthquake State Assistance
Periodic:	One-Time	Start Date:	8/01/2021	End Dat	e: 7/31/2022
Type of Grant:	Pass-Through Funding				ederal Government's ddressing earthquake c, the Federal Emergency (A) administers the cc grant program which is enhance the effective ake risk reduction activities ate and local level, by nrough annual, non- e grants. NEHRP t of Homeland Security licy Directive (PPD -8) on, to develop and necessary to reduce the
Fed. % or \$ Cap:	75%	Source of Match:	Local Mat	ch	
AFIS fund number	where the grant is mainta	ined:	Γ	MA2000	Administrative costs are permitted to be
Is this American R	ecovery and Reinvestmer	nt Act money (Stimul	us)? N	No	paid using this
Is this from 2020 federal stimulus funding?				No	federal money:

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency:	MAA	Department of	Emergency and Mi	litary Affa	airs		
Title: AFIS Grant No:	EMF2	2021EP0016S01	CFDA:	97.042		Grantor:	Emergency Management Performance Grants
Periodic:	One-	Time	Start Date:	10/01/20	020	End Date	9/30/2023
Type of Grant:	Form	ula Funding	If Other, Explain:	Grant (E that con Security Agency' prepare comprel Congres Among i noted in Review, National 2018-20 vision fo sets an unify an manage Program	EMPG) Pr stitute the r's (DHS)/ s (EFMA) dness. Th hensive so ss and imp the five ba the DHS the DHS the EMP I Prepared 022 FEMA or the field ambitious d further p ement acro n supports	ogram is o e Departme Federal Er focus on a nese grant et of measu plemented asic homela Quadrenn G supports dness and Strategic of emerge s, yet achie professiona oss the cou s the goals d Readying	anagement Performance ne of the grant programs ent of Homeland nergency Management all-hazards emergency programs are part of a ures authorized by by the Administration. and security missions ial Homeland Security the goal to Strengthen Resilience. The Plan creates a shared ency management and vable, path forward to alize emergency untry. The EMPG of Building a Culture of g the Nation for
Fed. % or \$ Cap	50%		Source of Match:	State ar	nd Local N	/latch	
AFIS fund numb	er where	the grant is maint	ained:		MA200		Administrative costs
Is this American	Recover	y and Reinvestme	nt Act money (Stimul	us)?	No		are permitted to be paid using this
Is this from 2020	) federal s	stimulus funding?			No		federal money:
<b>Description:</b> The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the							

are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	MAA Department	of Emergency and Mi	litary Affairs		
Title: AFIS Grant No:	EMF2021EP0018S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
Type of Grant:	Formula Funding	If Other, Explain:	The FY 2021 Emergency Management Performance Grant (EMPG) Program-ARPA is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.		
Fed. % or \$ Cap:	50%	Source of Match:	Local Match		
AFIS fund number	er where the grant is ma	aintained:	MA		ministrative costs e permitted to be
Is this American	Recovery and Reinvest	ment Act money (Stimul	us)? No	pai	id using this
Is this from 2020	federal stimulus fundin	ıg?	No	Tec	leral money:
<b>Description:</b> The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/					

FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	MAA Department of I	Emergency and Mil	itary Affa	irs	
Title: AFIS Grant No:	EMF2022CA00005	CFDA:	97.082	Granto	r: Earthquake State Assistance
Periodic:	One-Time	Start Date:	8/01/202	3 End Da	te: 7/31/2024
Type of Grant:			Program coordinat risks. In s Manager Earthqua designed implemen at the na making fit competiti implemen (DHS) ar objective maintain	(NEHRP) is the I ted approach to a support of NEHR nent Agency (FE ke State Assistan to increase and ntation of earthqu tional, regional, s unding available ve and competition to the Departme and Presidential Po- of hazard mitigan those capabilities ves and property	Hazards Reduction Federal Government's addressing earthquake P, the Federal Emergency MA) administers the nce grant program which is enhance the effective take risk reduction activities tate and local level, by through annual, non- ve grants. NEHRP nt of Homeland Security blicy Directive (PPD -8) tion, to develop and s necessary to reduce the by lessening the impact of
Fed. % or \$ Cap	75%	Source of Match:	Local Ma	atch	
AFIS fund numb	er where the grant is mainta	lined:		MA2000	Administrative costs
Is this American	Recovery and Reinvestmer	nt Act money (Stimulı	ıs)?	No	are permitted to be paid using this
Is this from 2020 federal stimulus funding?				No	federal money:

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency: M	IAA Department of	Emergency and Mil	itary Affairs		
Title: AFIS Grant No:	EMF2022EOC0003	CFDA:	97.052	Grantor:	Emergency Operations Center
Periodic:	One-Time	Start Date:	9/01/2022	End Date	
Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assist Grant Program.		ency Operations Center
Fed. % or \$ Cap:	75%	Source of Match:	State and Local	Match	
AFIS fund number	where the grant is mainta	ined:	MA20		Administrative costs
Is this American R	ecovery and Reinvestmer	nt Act money (Stimulu	IS)? No		are permitted to be paid using this
Is this from 2020 fe	ederal stimulus funding?		No		federal money:
Description:	program provides funding EOC. Fully capable emer	edness capabilities by s rable EOCs with a focu for construction or ren gency operations facilit nal emergency manage	supporting flexible is on addressing i iovation of a State ties at the State a ement system and	e, sustainable dentified def e, local or Tri nd local leve d are necess	e, secure, strategically iciencies and needs. This bal government's principal els are an essential element eary to ensure continuity of
Title:					
AFIS Grant No:	EMF2022EP0009S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2022	End Date	: 9/30/2025
Type of Grant:	Formula Funding	If Other, Explain:	Grant (EMPG) F that constitute th Security's (DHS Agency's (EFM, preparedness. comprehensive Congress and in Among the five noted in the DH Review, the EM National Prepar 2018-2022 FEM vision for the file sets an ambition unify and furthe management ac Program suppo Preparedness a Catastrophic Di provide Federal territorial, and th hazards, as aut Katrina Emerge U.S.C. § 762) a	Program is o the Department ()/Federal Er (A) focus on a These grant set of measure mplemented basic homela S Quadrenn PG supports edness and IA Strategic Id of emerge us, yet achie r professiona cross the cou- trs the goals and Readying sasters. The funds to sta ibal governn horized by S ncy Manage nd the Robe	anagement Performance ne of the grant programs ent of Homeland mergency Management all-hazards emergency programs are part of a ures authorized by by the Administration. and security missions ial Homeland Security is the goal to Strengthen Resilience. The Plan creates a shared ency management and vable, path forward to alize emergency untry. The EMPG of Building a Culture of g the Nation for purpose of EMPG is to ites to assist state, local, ments in preparing for all exection 662 of the Post- ment Reform Act (6 rt T. Stafford Disaster stance Act (42 U.S.C. §§
Fed. % or \$ Cap:	50%	Source of Match:	State and Local	Match	
Date Printed: 9	)/9/24 2:08:28 PM		Fede	ral Funds PM	Detail

Agency:	MAA	Department of Emergency and Military Affairs			
AFIS fund numb	per where	the grant is maintained:	MA2000	Administrative costs	
Is this Americar	n Recover	y and Reinvestment Act money (Stimulus)?	No	are permitted to be paid using this	
Is this from 202	0 federal s	timulus funding?	No	federal money:	

**Description:** The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency: M	IAA Department of	Emergency and Mi	litary Affair	rs	
Title: AFIS Grant No:	EMF2022PD0003	CFDA:	97.047	Grantor	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	9/30/2022	End Dat	<b>e:</b> 9/29/2025
Type of Grant:	Competitive Funding	If Other, Explain:	makes fed tribal, and implement designed t property fr reducing re disasters. The follow Terms and Standard <sup>–</sup> The recipie Grant Awa FEMA's H (2015), an	leral funds availa territorial govern sustainable cos to reduce the risk om future natura eliance on federa d Conditions. DH Terms and Cond ent agrees to abi ard Terms and Co azard Mitigation	itions follow those Articles. de by all the onditions in this document,
Fed. % or \$ Cap:	75%	Source of Match:	State and	Local Match	
AFIS fund number	where the grant is mainta	ained:	I	MA2000	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? I	No	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		I	No	federal money:
Description:	states, U.S territories, feo mitigation activities. The	derally recognized triba guiding principles of th	ll governmen e program ar	ts, and local com e to (1) support s	

mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency: M	IAA Department of	Emergency and Mi	itary Affa	airs			
Title: AFIS Grant No:	EMF2023GR05010	CFDA:	97.082	Gra	antor:	Earthquake State Assistance	
Periodic:	One-Time	Start Date:		Enc	d Date:		
Type of Grant:	Pass-Through Funding	If Other, Explain:	End Date: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non- competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes				
Fed. % or \$ Cap:	75%	Source of Match:	Local Ma	atch			
AFIS fund number	where the grant is mainta	ained:		MA2000		inistrative costs permitted to be	
Is this American R	ecovery and Reinvestmer	nt Act money (Stimul	us)?	No	paid	using this	
Is this from 2020 fe	ederal stimulus funding?			No	Tede	ral money:	

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Date Printed:

Agency:	MAA	Department of Emergency and Military Affairs					
AFIS Grant No:	EMF	2023EP0008S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants	
Periodic:	One-	Time	Start Date:	10/01/2023	End Date:	9/30/2026	
Type of Grant:	Form	nula Funding	If Other, Explain:	Grant (EMPG) that constitute Security's (DH Agency's (EFM preparedness. comprehensive Congress and Among the five noted in the D Review, the EI National Prepa 2018-2022 FE vision for the fi sets an ambitin unify and furth management a Program supp Preparedness Catastrophic E provide Federa territorial, and hazards, as au Katrina Emerg U.S.C. § 762)	Program is one the Departmen S)/Federal Eme (A) focus on all These grant pro- e set of measur implemented b basic homelar HS Quadrennia MPG supports to aredness and R MA Strategic P eld of emergen ous, yet achieva er professionali across the courn orts the goals of and Readying Disasters. The p al funds to state tribal government thorized by Se- ency Managem and the Robert	ergency Management I-hazards emergency rograms are part of a res authorized by y the Administration. Ind security missions I Homeland Security the goal to Strengthen tesilience. The lan creates a shared icy management and able, path forward to ize emergency thry. The EMPG of Building a Culture of	
Fed. % or \$ Cap:		the grant is main	Source of Match:	State and Loca		dministrative costs	
		-			а	re permitted to be	
			ent Act money (Stimul			aid using this ederal money:	
		stimulus funding?		No			
Description:	prog Mana are p Adm	rams that constitute agement Agency's ( part of a comprehen inistration. The purp	sive set of measures an pose of EMPG is to prov	neland Security's zards emergency uthorized by Con vide Federal fund	(DHS)/Federal preparedness. gress and imple s to states to as	l Emergency These grant programs emented by the	

programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	MAA	Department of	Emergency and Mil	litary Affairs				
Title: AFIS Grant No:	EMF2	2024EPXXXXXXX	CFDA:	97.042	Grantor:	Emergency Management		
						Performance Grants		
Periodic:	One-1	Гime	Start Date:		End Date:			
Type of Grant:	Form	ula Funding	If Other, Explain:	The FY 2024 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post- Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).				
Fed. % or \$ Cap	50%		Source of Match:	State and Lo	ocal Match			
AFIS fund numb	er where	the grant is mainta	ained:	M		Administrative costs		
Is this American	Recovery	y and Reinvestme	nt Act money (Stimul	us)? No	<b>q</b> c	re permitted to be aid using this		
Is this from 2020	) federal s	timulus funding?		No	o <b>f</b> e	ederal money:		
Description:	progra Mana, are pa Admir territo Katrin and E FEMA protec emerg Feder neces prepa tribal, impler a secu identif buildir	ams that constitute gement Agency's (E art of a comprehens nistration. The purperial, and tribal gove ia Emergency Mana mergency Assistan A to make grants for ction of life and prop gency preparedness ral Government, thro asary assistance, as redness system. The and territorial emer- mentation of the Na- ure and resilient Na- fied in the state's or ng or sustaining tho	ive set of measures au ose of EMPG is to prov rements in preparing for agement Reform Act (6 ce Act (42 U.S.C. §§ 5 the purpose of providi- berty in the United State is jointly in the Federal ( ough EMPG, provides authorized in this title, be FY 2022 EMPG Pro- gency management age tional Preparedness S tion. EMPG Program of territory's most recent	neland Securit ards emergen athorized by Co vide Federal fu or all hazards, U.S.C. § 762) 121 et seq.). T ng a system or es from all haz Government, s direction, coore to support a c gram will provi gencies to obta ystem and the bjectives inclu Stakeholder F identified as h	y's (DHS)/Federa cy preparedness. ongress and imple nds to states to a as authorized by and the Robert T itle VI of the Staff f emergency prep cards and to vest tates, and their p dination, and guid comprehensive all de Federal funds ain the resources National Prepare de 1) closing cap Preparedness Rev- nigh priority throug	I Emergency These grant programs emented by the ssist state, local, Section 662 of the Post- T. Stafford Disaster Relief ford Act authorizes DHS/ baredness for the responsibility for olitical subdivisions. The dance, and provides I-hazards emergency to assist state, local, required to support edness Goal (the Goal) of ability gaps that are <i>v</i> iew (SPR), and 2) gh the Threat and Hazard		

Agency:	MAA Department of	Emergency and Mi	litary Affairs	5	
Title:					
AFIS Grant No:	FFY2020HMEPADEQ	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/2021	End Date:	9/29/2022
Type of Grant:	Competitive Funding	lf Other, Explain:	(HMEP): To effectiveness hazardous i enhance im and Commu and encours emergency response to Materials In facilitate a " instructors v the proper h	o increase State, I ss to safely and e materials acciden plementation of th unity Right-to-Kno age a comprehen planning and trai transportation st structor Training train the trainer" p	ts and incidents; he Emergency Planning bw Act of 1986 (EPCRA); sive approach to ning by incorporating andards. Hazardous Grant (HMIT): To program to train hazmat hazmat employees in
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	r where the grant is maint	ained:	Μ		Administrative costs
Is this American F	Recovery and Reinvestme	nt Act money (Stimul	us)? N	0	are permitted to be baid using this
Is this from 2020	federal stimulus funding?		Ν	o	ederal money:
Description:	Hazardous Materials Em tribal effectiveness to sat enhance implementation (EPCRA); and encourag incorporating response to (HMIT): To facilitate a "tr employees in the proper (SPST): to facilitate the t available to conduct haza responsibility to respond Emergency Response Ti remote emergency respo oil, ethanol and other flan conduct national outread to accidents and incident	fely and efficiently hand of the Emergency Plane e a comprehensive apport of transportation standa ain the trainer" program handling of hazardous raining of instructors, the ardous materials respond to hazardous materials raining Grant (ALERT): onders to respond to in- mmable liquids by rail. h and training program ts involving the transpo	dle hazardous nning and Con proach to eme rds. Hazardou n to train hazm materials. Sup nereby increas nder training p s accidents an to promote ha cidents or acci Hazardous Ma s to assist con rtation of haza	materials accider nmunity Right-to- rgency planning a s Materials Instru- nat instructors who oplemental Public ing the number o orograms for indiv d incidents. Assis azmat response tr dents involving the aterials Communit nmunities in prep- ardous materials,	nts and incidents; Know Act of 1986 and training by lictor Training Grant o will then train hazmat c Sector Training Grants f training instructors iduals with statutory tance for Local raining for volunteer or transportation of crude ty Safety Grants (CS): to aring for and responding including Class 3

flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.

Agency: N	IAA Department of	Emergency and Mil	itary Affairs	;	
Title: AFIS Grant No:	FFY2325HMEPADEQ	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and
Periodic:	One-Time	Start Date:	10/01/2022	End Date:	Planning Grants
Type of Grant:	Competitive Funding	If Other, Explain:	(HMEP): To effectiveness hazardous r enhance im and Commu and encoura emergency response to Materials In facilitate a " instructors v the proper h	increase State, lo s to safely and ef materials accident plementation of th unity Right-to-Kno age a comprehens planning and trair transportation sta structor Training ( train the trainer" p	ts and incidents; ne Emergency Planning w Act of 1986 (EPCRA); sive approach to ning by incorporating andards. Hazardous Grant (HMIT): To program to train hazmat hazmat employees in
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number	where the grant is maint	ained:	Μ		Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? N	o <b>p</b>	re permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		N	o fe	ederal money:
Description:	Hazardous Materials Em tribal effectiveness to saf enhance implementation (EPCRA); and encourage incorporating response to (HMIT): To facilitate a "tr employees in the proper (SPST): to facilitate the t available to conduct haza responsibility to respond	fely and efficiently hand of the Emergency Plar e a comprehensive app o transportation standar ain the trainer" program handling of hazardous raining of instructors, th ardous materials respon to hazardous materials	le hazardous ning and Con roach to emer rds. Hazardou n to train hazm materials. Sup rereby increas nder training p accidents and	materials acciden nmunity Right-to-k rgency planning a s Materials Instru- nat instructors who oplemental Public ing the number of rograms for indivi d incidents. Assist	nts and incidents; Know Act of 1986 and training by ctor Training Grant o will then train hazmat Sector Training Grants f training instructors iduals with statutory tance for Local

available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	IAA Department of	Emergency and Mi	litary Affa	airs		
Title: AFIS Grant No:	4620DRAZPxxxxxx	CFDA:	97.039	Granto	or: Hazard Mitigation	
					Grant	
Periodic:	On-Going	Start Date:		End Da	ate:	
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	where the grant is main	tained:		MA2000	Administrative costs are permitted to be	
Is this American Recovery and Reinvestment Act money (Stimul				No paid using this		
s this from 2020 federal stimulus funding?				No	federal money:	
Description:	property in any area affe designed to reduce injur	and other eligible appli ected by a major disaste ies, loss of life, hardshi ich is consistent with D tive (PPD-8) - National	cants to re er. This pro o, suffering HS QHSR Preparedn	duce the risk of fu gram promotes ir J, and damage an Goal 5.1, "Mitiga	uture damage, loss of life and mplementation of activities ad destruction to property ate Hazards" and links to	
Title: AFIS Grant No:	4524DRAZHMGP1	CFDA:	97.039	Granto	or: Hazard Mitigation Grant	
Periodic:	On-Going	Start Date:		End Da	ate:	
Type of Grant:	Other	If Other, Explain:	governm respond effects o removal repair, ro public au infrastru	ing to and recove of disasters by pro- , emergency prot estoration, recons nd eligible private cture damaged o	ritorial, and local private non-profits in ering from the devastating oviding assistance for debris ective measures, and the struction or replacement of a non-profit facilities or r destroyed as the result of ers or emergencies.	
Fed. % or \$ Cap:	75%	Source of Match:	State an	id Local Match		
AFIS fund number	where the grant is main	tained:		MA2000	Administrative costs	
s this American R	Recovery and Reinvestme	ent Act money (Stimul	us)?	No	are permitted to be paid using this	
s this from 2020 f	ederal stimulus funding?	,		No	federal money:	
Description:	property in any area affe designed to reduce injur	and other eligible appli ected by a major disaste ies, loss of life, hardshi ich is consistent with D	cants to re er. This pro o, suffering HS QHSR	duce the risk of fu gram promotes ir J, and damage an Goal 5.1, "Mitiga	uture damage, loss of life and nplementation of activities id destruction to property ate Hazards" and links to	

Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention,

Mitigation, Response, Protection, and Recovery.

Agency: N	/IAA	Department of	FEmergency and Mi	litary Affa	irs			
Title:								
AFIS Grant No:	W912I	_21121007A	CFDA:	12.401	Grant	or: National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:	On-Go	bing	Start Date:		End D	Pate:		
Type of Grant:	Contin	uation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management. TAB A - ITAM				
Fed. % or \$ Cap:			Source of Match:					
AFIS fund number	r where t	he grant is main	tained:		MA2000	Administrative costs		
Is this American F	Recovery	and Reinvestme	ent Act money (Stimul	us)?	· · · · · · · · · · · · · · · · · · ·			
Is this from 2020 f	ederal s	timulus funding?	,		No federal money:			
Description:	mainte	enance of Army Na		and Air Natio	onal Guard (AN	the operations and G) facilities and provide I through assistance awards.		
Title: AFIS Grant No:			CFDA:	97.052	Grant	or: Emergency Operations Center		
Periodic:	One-T	ïme	Start Date:		End D	Pate:		
Type of Grant:	Comp	etitive Funding	If Other, Explain:	Financial	Assistance/EC	C Grant Program		
Fed. % or \$ Cap:	75%		Source of Match:	State and	d Local Match			
AFIS fund number	r where t	he grant is main	tained:		MA2000	Administrative costs		
Is this American F	Recovery	and Reinvestme	ent Act money (Stimul	us)?	are permitted to be paid using this			
Is this from 2020 f	ederal s	timulus funding?	•		No	federal money:		
Description:	manag locate progra EOC. of a co	gement and prepa d and fully interop im provides fundir Fully capable eme omprehensive nati	redness capabilities by erable EOCs with a focu- ng for construction or released on the second secon	supporting us on addre novation of ities at the S ement syst	flexible, sustain essing identified a State, local of State and local l em and are neo	s to improve emergency able, secure, strategically deficiencies and needs. This r Tribal government's principal evels are an essential element essary to ensure continuity of		

operations and continuity of government in major disasters cause by any hazard.

Agency:	MAA Department of	Emergency and Mi	litary Affairs					
Title:								
AFIS Grant No:	W912L21121002A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects			
Periodic:		Start Date:	End Date:					
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management					
Fed. % or \$ Cap:		Source of Match:						
AFIS fund numbe	r where the grant is main	ained:	MA2		Administrative costs are permitted to be			
	Recovery and Reinvestme		us)? No	F	ederal money:			
Is this from 2020	federal stimulus funding?	•	No					
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG) a	and Air National C	Guard (ANG) fa	cilities and provide			
Title:								
AFIS Grant No:	EMF2022BR005	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities			
Periodic:	One-Time	Start Date:	3/26/2024	End Date:	3/25/2027			
Type of Grant:	Competitive Funding	If Other, Explain:	available to sta recognized trik communities fr guiding princip state and loca through capab them to identif projects that re (2) encourage flexibility, cons partnerships a reduce risk fro critical service public safety, µ provide a sign losses and min Fund; (5) pron members of vu	(BRIC) program ates, U.S territo bal government or hazard mitig ples of the prog l governments, ility- and capac y mitigation ac educe risks pos and enable inn sistency, and ei nd enable high m natural haza s and facilities, public health, a ificant opportur himize impacts note equity, incu	n makes federal funds ories, federally			

Agency:	MAA	Department of Emergency and Military	/ Affair	'S		
		sat acc eff im crit	standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.			
Fed. % or \$ Cap:	75%	Source of Match:				
AFIS fund numbe	er where	the grant is maintained:	ſ	MA2000	Administrative costs	
Is this American	Recover	and Reinvestment Act money (Stimulus)?	1	No	are permitted to be paid using this	
Is this from 2020	federal s	timulus funding?	1	No	federal money:	
Description:	federal stimulus funding?       No         The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.         The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.					

Agency: N	IAA Department o	f Emergency and Mil	itary Affa	irs			
Title: AFIS Grant No:	5466DRAZHMGP1	CFDA:	97.039	Grant	or: Hazard Mitigation Grant		
Periodic:	On-Going	Start Date:	End Date:				
Type of Grant:	Other	If Other, Explain:	lain: To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastati effects of disasters by providing assistance for d removal, emergency protective measures, and t repair, restoration, reconstruction or replacemer public and eligible private non-profit facilities or infrastructure damaged or destroyed as the resu federally declared disasters or emergencies. One time award as a result of a federal declaration				
Fed. % or \$ Cap:	75%	Source of Match:	latch: State and Local Match				
AFIS fund number	where the grant is main	tained:		MA2000 Administrative co			
Is this American R	ecovery and Reinvestme	ent Act money (Stimul	IS)? No paid using this				
Is this from 2020 f	ederal stimulus funding	?	No federal money:				
Description:	The objective of the pro	aram is to provide fundir	na sunnort t	o statas Indiar	tribal governments		

**Description:** The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Agency:	IAA Department o	f Emergency and Mi	litary Af	fairs		
Title:						
AFIS Grant No:	5310DRAZHMGP1	CFDA:	97.039	Gr	antor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		En	d Date:	
Type of Grant:	Other	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies. One time award as a result of a federal declaration.				
Fed. % or \$ Cap:	75%	Source of Match:	State a	nd Local Mate	ch	
AFIS fund number	where the grant is main	tained:		MA2000		ministrative costs
Is this American R	ent Act money (Stimul	us)?	No	pai	e permitted to be d using this	
Is this from 2020 f	ederal stimulus funding	?	No federal money:			
Description:	The objective of the pro territories, communities property in any area affe	and other eligible appli	cants to re	educe the risk	of future of	amage, loss of life and

property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Agency: M	A Department of	Emergency and Mil	itary Affa	airs				
Title: AFIS Grant No:	EMF2024GR	CFDA:	97.082	G	rantor:	Earthquake State Assistance		
Periodic:	One-Time	Start Date:						
Type of Grant:			The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non- competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes					
Fed. % or \$ Cap:	75%	Source of Match:	Local Ma	atch				
AFIS fund number	where the grant is mainta	ained:		MA2000		ministrative costs permitted to be		
Is this American R	nt Act money (Stimuli	us)?	No paid using this					
Is this from 2020 fe	ederal stimulus funding?	Is this from 2020 federal stimulus funding? No federal money:						

**Description:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Date Printed:

Listing	of	All	Federal	Funds	by	Grant
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Agency:	MAA	Department of	f Emergency and Mi	litary Affairs	6		
AFIS Grant No:	EMF	2021BRIC018	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities	
Periodic:	One-	Time	Start Date:	5/21/2024	End Date	<b>5</b> /20/2027	
Type of Grant:	Com	petitive Funding	If Other, Explain:	5/21/2024 End Date: 5/20/2027 The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building t enable them to identify mitigation actions and implement projects that reduce risks posed by natur hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including the helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, tak into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster			
Fed. % or \$ Cap	75%		Source of Match:	costs. State and L	ocal Match		
		the grant is main		1A2000	Administrative costs		
		ry and Reinvestme	us)? N	lo	are permitted to be paid using this		
Is this from 2020	) federal	stimulus funding?	N	lo	federal money:		

Agency: N	IAA Department	of Emergency and Mi	litary Affa	airs		
Description:	<ul> <li>states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</li> <li>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</li> </ul>					
Title: AFIS Grant No:	5385DRAZHMGP1	CFDA:	97.039	Gran	<b>itor:</b> Hazard Mitigation Grant	
Periodic:	On-Going	Start Date:		End	Date:	
Type of Grant:	Other	If Other, Explain:				
			One tim	e award as a re	esult of a federal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State an	nd Local Match		
AFIS fund number	where the grant is mai	ntained:		MA2000	Administrative costs are permitted to be	
Is this American R	ecovery and Reinvestn	nent Act money (Stimul	us)?	No	paid using this	
Is this from 2020 f	ederal stimulus funding	1?		No	federal money:	
Description:	territories, communities		cants to re	duce the risk of	an tribal governments, f future damage, loss of life and s implementation of activities	

property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Agency:	IAA Department o	f Emergency and Mi	litary Affa	airs			
Title:							
AFIS Grant No:	5434FMAZ	CFDA:	97.039	(	Grantor:	Hazard Mitigation Grant	
Periodic:	On-Going	Start Date:		E	End Date:		
Type of Grant:	Other	If Other, Explain:	To assist state, tribal, territor governments and eligible pri responding to and recoverin effects of disasters by provi- removal, emergency protect repair, restoration, reconstru- public and eligible private no infrastructure damaged or d federally declared disasters One time award as a result			vate non-profits in g from the devastating ing assistance for debris ve measures, and the ction or replacement of n-profit facilities or estroyed as the result of or emergencies.	
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local Ma	atch		
AFIS fund number where the grant is maintained:				MA2000		Administrative costs	
Is this American F	s this American Recovery and Reinvestment Act money (Stimu			No	1	are permitted to be paid using this	
Is this from 2020 f	this from 2020 federal stimulus funding?			No	1	federal money:	
Description:	property in any area aff designed to reduce inju from natural hazards wh Presidential Policy Direc	, and other eligible appli ected by a major disaste	cants to re er. This pro p, suffering HS QHSR Preparedr	duce the rigram prom gram prom g, and dama Goal 5.1,	sk of futur notes imple age and d "Mitigate I	e damage, loss of life and ementation of activities estruction to property Hazards" and links to	
Title: AFIS Grant No:	EMF2023EO00002	CFDA:	97.052	(	Grantor:	Emergency Operations Center	
Periodic:	One-Time	Start Date:	6/01/202	23	End Date:	5/31/2026	
Type of Grant:	Competitive Funding	If Other, Explain:	Financia	al Assistanc	ce/EOC G	rant Program	
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local Ma	atch		
AFIS fund number	r where the grant is main	tained:		MA2000		Administrative costs	
Is this American F	is American Recovery and Reinvestment Act money (Stimul			s)? No		are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding	?		No	1	federal money:	
Description:	management and prepa located and fully interop program provides fundin EOC. Fully capable emo	ng for construction or re ergency operations facil ional emergency manag	supporting us on addr novation of ities at the gement sys	flexible, si essing ider f a State, lo State and tem and ar	ustainable ntified defi ocal or Trib local level re necessa	e, secure, strategically ciencies and needs. This bal government's principal s are an essential element ary to ensure continuity of	

Agency: N	IAA Department of	Emergency and Mili	tary Affai	rs	
Title: AFIS Grant No:	W912L21121002N	CFDA:	12.401	Grantor	<ul> <li>National Guard</li> <li>Military Operations</li> <li>and Maintenance</li> <li>(O&amp;M) Projects</li> </ul>
Periodic:	On-Going	Start Date:		End Da	te:
Type of Grant:	Grant: Continuation Funding If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental and Program Management - Tab N				
Fed. % or \$ Cap:		Source of Match:			
AFIS fund number	where the grant is mainta	ained:		MA2000	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimulu	s)?	No	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?			No	federal money:
Description:	Provide funding for the S maintenance of Army Na authorized service suppo	tional Guard (ARNG) an	nd Air Natio	nal Guard (ANG	

Agency: N	IAA Department of	Emergency and Mil	litary Affair	′S	
	·				
Title: AFIS Grant No:	EMF2023PD0002	CFDA:	97.047	Grantor	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	9/30/2023	End Dat	<b>e:</b> 9/29/2026
Type of Grant:	makes and ter sustair reduce natura federa Articles Condit Condit to abid in this Hazard			eral funds availa rial governments e cost-effective r risk to individua zards, while also ading from future X are FEMA's Gi S. DHS Grant Aw follow those Art y all the Grant Av ument, Current O	n (PDM) grant program ble to state, local, tribal, to plan for and implement neasures designed to Is and property from future reducing reliance on disasters. The following rant Award Terms and ard. Standard Terms and icles. The recipient agrees ward Terms and Conditions Grant Year, FEMA's e and PDM Notice of O).
Fed. % or \$ Cap:	75%	Source of Match:			
AFIS fund number	where the grant is mainta	ained:	I	MA2000	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? I	No	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		I	No	federal money:
Description:	states, U.S territories, feo mitigation activities. The governments, tribes, and mitigation actions and im enable innovation while a	derally recognized triba guiding principles of the territories through cap plement projects that re allowing flexibility, cons tments to reduce risk fu- ture, public safety, pub- ure losses and minimiz- ing members of overbuil enforcement of buildin al welfare of the public imate change, and hav ces and facilities and for	I governmen e program ar ability- and c educe risks p istency, and rom natural h blic health, ar e impacts on rdened and u og codes, sta , take into ac e long-lasting or future disa	ts, and local com te to (1) support s apacity-building oosed by natural effectiveness; (3 nazards with a fo nd communities; the Disaster Re underservedvulne ndards, and polic count future con g impacts on cor ster costs.	state and local to enable them to identify hazards; (2) encourage and ) promote partnerships and cus on critical services and (4) provide a significant lief Fund; (5) promote erable groups; and (6) cies that will protect the ditions, prominently nmunity risk reduction,

Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency:	MAA Department of	FEmergency and Mil	litary Affai	irs	
Title: AFIS Grant No:	HMHMP0366130100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	9/30/2013	B End Date	e: 9/30/2014
Type of Grant:	Competitive Funding	If Other, Explain:	(HMEP): effectiven hazardou enhance and Com and enco emergend response Materials facilitate a instructor the prope	To increase State, ess to safely and s materials accide implementation of munity Right-to-Kr urage a comprehe cy planning and tra to transportation s Instructor Training a "train the trainer"	ents and incidents; the Emergency Planning now Act of 1986 (EPCRA); ensive approach to aining by incorporating standards. Hazardous g Grant (HMIT): To <sup>1</sup> program to train hazmat in hazmat employees in rdous materials.
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund numbe	er where the grant is main	tained:		MA2000	Administrative costs
Is this American	Recovery and Reinvestme	ent Act money (Stimul	us)?	No	are permitted to be paid using this
Is this from 2020	federal stimulus funding?	,		No	federal money:
Description:	tribal effectiveness to sa enhance implementatior (EPCRA); and encourag incorporating response f (HMIT): To facilitate a "tu	Ifely and efficiently hand of the Emergency Plar ge a comprehensive app to transportation standa rain the trainer" program r handling of hazardous training of instructors, the ardous materials respon-	lle hazardou nning and C proach to em rds. Hazard n to train haz materials. S nereby incre nder training	us materials accide ommunity Right-to nergency planning ous Materials Instr zmat instructors w Supplemental Publ asing the number g programs for indi	p-Know Act of 1986 and training by ructor Training Grant ho will then train hazmat ic Sector Training Grants of training instructors ividuals with statutory

available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	MAA Department of	Emergency and Mil	litary Affair	S		
Title: AFIS Grant No:	HMHMP0583160100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants	
Periodic:		Start Date:	10/01/2017	End Date:	9/30/2019	
Type of Grant:	Competitive Funding	If Other, Explain:	(HMEP): T effectivene hazardous enhance in and Comm and encoul emergency response t Materials li facilitate a instructors the proper	o increase State, lo ass to safely and eff materials accident nplementation of th ounity Right-to-Know rage a comprehens planning and train o transportation sta nstructor Training ( "train the trainer" p	a and incidents; the Emergency Planning w Act of 1986 (EPCRA); sive approach to hing by incorporating andards. Hazardous Grant (HMIT): To rogram to train hazmat hazmat employees in	
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund numbe	er where the grant is main	tained:	Ν		dministrative costs	
Is this American	Recovery and Reinvestme	ent Act money (Stimul	us)? N	lo p	re permitted to be aid using this	
Is this from 2020	federal stimulus funding?	•	١	No fe	ederal money:	
Description:	Hazardous Materials Em tribal effectiveness to sa enhance implementatior (EPCRA); and encourag incorporating response t (HMIT): To facilitate a "th employees in the proper (SPST): to facilitate the available to conduct haz responsibility to respond	fely and efficiently hand of the Emergency Plar le a comprehensive app to transportation standar rain the trainer" program handling of hazardous training of instructors, th ardous materials respon-	Ile hazardous nning and Cou roach to eme rds. Hazardou n to train hazr materials. Su nereby increa nder training accidents ar	materials acciden mmunity Right-to-k ergency planning a us Materials Instruc- mat instructors who upplemental Public sing the number of programs for indivi nd incidents. Assist	ts and incidents; Know Act of 1986 nd training by ctor Training Grant o will then train hazmat Sector Training Grants training instructors duals with statutory tance for Local	

available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	IAA Department o	f Emergency and Mi	litary Affa	irs			
Title: AFIS Grant No:	ISA93074ASL	CFDA:	93.074	Granto			
Periodic:	On-Going	Start Date:	7/01/201			6/30/2023	
Type of Grant:				s cooperative ago s that support sta organizations in ainable progress ad healthcare em es that promote ties. [NOTE: Fo on on the HPP p	reemer ate, loc ments demor toward ergenc prepare r additi rogram tailed ii	ram, please see CFDA ed information on the	
Fed. % or \$ Cap:	100%	Source of Match:					
AFIS fund number where the grant is maintained:				MA2000	Administrative costs		
Is this American F	this American Recovery and Reinvestment Act money (Stimul		us)?	IS)? No		are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding	?		No	federal money:		
Description:							
Title:	Disaster Grants - Public	Assistance (Presidentia	ally Declare	d Disasters)			
AFIS Grant No:	1586DRAZP000001	CFDA:	97.036	Granto	er:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	
Periodic:	One-Time	Start Date:	2/10/200	5 End Da	ate:	1/03/1900	
Type of Grant:		If Other, Explain:	One time	award as a resu	ult of a	federal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State and	d local match			
AFIS fund number	fund number where the grant is maintained:			MA2001		ninistrative costs	
Is this American F	can Recovery and Reinvestment Act money (Stimulus)? No		No	paio	permitted to be d using this	Y	
Is this from 2020 f	ederal stimulus funding	federal money: No		eral money:	X		
Description:	To assist state, local, te responding to and recov removal, emergency pro public and eligible priva	vering from the devastat otective measures, and	ing effects of the repair, r infrastructu	of disasters by prestoration, recor	rovidin structi	g assistance for debris on or replacement of	

Presidentially-declared major disasters or emergencies.

#### MAA **Department of Emergency and Military Affairs** Agency: Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters) **AFIS Grant No:** 194001 CFDA: 97.036 Grantor: Disaster Grants -Public Assistance (Presidentially Declared Disasters) **Periodic: One-Time** Start Date: 10/04/2010 End Date: 1/03/1900 **Type of Grant:** If Other, Explain: One time award as a result of a federal declaration. 75% Fed. % or \$ Cap: Source of Match: State and local match MA2001 Administrative costs AFIS fund number where the grant is maintained: are permitted to be Is this American Recovery and Reinvestment Act money (Stimulus)? No paid using this Χ federal money: Is this from 2020 federal stimulus funding? No **Description:** To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies. Title: Homeland Security Grant Program **AFIS Grant No:** 973067 CFDA: 97.067 Grantor: Homeland Security Grant Program **Periodic:** One-Time 10/01/2013 End Date: Start Date: 9/30/2015 **Type of Grant:** Competitive Funding If Other, Explain: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: MA2001 Administrative costs are permitted to be Is this American Recovery and Reinvestment Act money (Stimulus)? No paid using this Χ federal money: Is this from 2020 federal stimulus funding? No **Description:** The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Agency: N	IAA Department of	Emergency and Mi	litary Aff	airs				
Title:	Disaster Grants - Public	Assistance (Presidentia	ally Declar	ed Disas	sters)			
AFIS Grant No:	420301	CFDA:	97.036		Grantor:		Disaster Grants - Public Assistance (Presidentially Declared Disasters)	
Periodic:	One-Time	Start Date:	11/05/2	014	End Date	e:	1/03/1900	
Type of Grant:		If Other, Explain:	One tim	ie award	as a result	of a f	ederal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State &	local ma	atch			
AFIS fund number	where the grant is maint	ained:		MA20	01		inistrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	Stimulus)? No paid using this federal money:			his		
Is this from 2020 f	ederal stimulus funding?				ral money:	(		
	removal, emergency prot public and eligible private Presidentially-declared n	e non-profit facilities or	infrastruct					
Title:	Hazard Mitigation Grant							
AFIS Grant No:	4203DRAZP0000005	CFDA:	97.039		Grantor:		Hazard Mitigation Grant	
Periodic:	One-Time	Start Date:	11/05/2	014	End Date	e:	6/30/2021	
Type of Grant:		If Other, Explain:	One tim	ne award	as a result	of a f	ederal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State a	nd local				
AFIS fund number	where the grant is maint	ained:		MA20	01		inistrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)?	No		paid	bermitted to be using this	X
Is this from 2020 f	ederal stimulus funding?			No		fede	ral money:	•
Description:	The objective of the prog territories, communities, property in any area affe designed to reduce injuri from natural hazards whi Presidential Policy Direct Mitigation, Response, Pr	and other eligible appli cted by a major disaste es, loss of life, hardshij ch is consistent with D tive (PPD-8) - National	cants to re er. This pro p, suffering HS QHSR Preparedi	educe the ogram pr g, and da Goal 5.	e risk of futu omotes imp amage and 1, "Mitigate	ure da plemei destru e Haza	mage, loss of life and ntation of activities uction to property ards" and links to	

Agency:	MAA Department of	f Emergency and Mi	litary Affa	nirs		
Title:	BRIC: Building Resilient	t Infrastructure and Corr	nmunities			
AFIS Grant No:	EMF2016PC0003	CFDA:	97.047	Gr	antor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	5/29/201	5 <b>En</b>	d Date:	10/30/2019
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:	local ma	tch		
AFIS fund numbe	r where the grant is main	tained:		MA2001		ministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	No		e permitted to be id using this
Is this from 2020	federal stimulus funding?	?		No	fec	leral money:
Description:	The Building Resilient Ir	nfrastructure and Comm	unities (BR	IC) program	makes fe	deral funds available

**iption:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency:	IAA Department	of Emergency and	Military Af	fairs		
Title:	Interagency Hazardou	is Materials Public Sec	tor Training	and Plar	nning Grants	
AFIS Grant No:	HMHMP0583160100	CFDA:	20.703		Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/2	017	End Date:	9/30/2019
Type of Grant:	Competitive Funding	lf Other, Explain	:			
Fed. % or \$ Cap:	100%	Source of Match	i:			
AFIS fund number	r where the grant is ma	intained:		MA20		dministrative costs
Is this American F	Recovery and Reinvestr	nent Act money (Stin	nulus)?	No		re permitted to be aid using this
Is this from 2020 f	federal stimulus fundin	g?		No	fe	ederal money:
Description:	tribal effectiveness to enhance implementati (EPCRA); and encour incorporating respons (HMIT): To facilitate a employees in the prop (SPST): to facilitate th available to conduct h	safely and efficiently ha on of the Emergency F age a comprehensive a e to transportation star "train the trainer" prog	andle hazard Planning and approach to ndards. Haza ram to train I ous materials s, thereby ind sponder train	ous mai Commu emerger rdous M nazmat i . Supple creasing ing prog	terials accident unity Right-to-K ncy planning an faterials Instruct instructors who emental Public the number of grams for indivie	Know Act of 1986 and training by ctor Training Grant will then train hazmat Sector Training Grants training instructors duals with statutory

responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.

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Agency:	MAA Department of	Emergency and Mi	litary Aff	airs		
Title:	Homeland Security Grar	nt Program				
AFIS Grant No:	SHSGP150602	CFDA:	97.067		Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:	1/01/20	16	End Date	: 12/31/2017
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	r where the grant is main	tained:		MA20		Administrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	<b>is)?</b> No		are permitted to be paid using this
Is this from 2020 f	federal stimulus funding?	,		No		federal money: X
Title:	Homeland Security Prog (OPSG). SHSP supports sustain, and deliver the respond to acts of terror sustain, and deliver the respond to acts of terror and Border Protection (O territorial law enforceme States' borders along ro bordering Mexico and C 2022, DHS/FEMA will av pursuant to the Homelar The Tribal Homeland Sec	esponding to acts of ter gram (SHSP), Urban Arts s state, local, tribal, and capabilities necessary t ism. UASI assists high- capabilities necessary t ism. OPSG supports er CBP), United States Bor nt agencies. OPSG pro utes of ingress from inte anada as well as states ward SHSP and UASI fin and Security Act of 2002, ecurity Grant Program ( iding directly to eligible respond to potential ter	rrorism. HS ea Security territorial o prevent, threat, hig o prevent, thanced cco rder Patrol vides fund ernational a and territo unds base , as ameno THSGP) is tribes to st rorist attac	SGP con y Initiativ prepared h-density prepare cooperatio (USBP) ling to su borders ories with d on DH ded. a carve trengthen cks.	sists of three re (UASI), ard dness activit for, protect y Urban Area for, protect on and coorce and federa upport joint e to include tra- h internation S/FEMA's re- out of SHSI n their capac	e components: the State nd Operation Stonegarden ies in efforts to build, against, mitigate, and as in efforts to build, against, mitigate, and dination among Customs II, state, local, tribal, and efforts to secure the United avel corridors in states al water borders. For FY elative risk methodology
AFIS Grant No:	W912L21121001	CFDA:	12.401	10)110	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date	: 1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain:				
Fed. % or \$ Cap:		Source of Match:	STATE	GENER	AL FUND	
AFIS fund number	r where the grant is main	tained:		MA20		Administrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	No		are permitted to be paid using this
Is this from 2020 f	federal stimulus funding?	,		No		federal money:
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG) a	and Air Nat	tional Gu	uard (ANG) f	acilities and provide

authorized service support activities to National Guard units and personnel through assistance awards.

Agency:	MAA	Department of	Emergency and Mi	litary Affa	airs				
Title:	Natio	nal Guard Military	Operations and Mainter	nance (O&I	M) Proj	ects			
AFIS Grant No:	W912	2L21121001A	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:	On-G	Boing	Start Date:	10/01/20	015	End Date	: 1/03/1900		
Type of Grant:	Cont	inuation Funding	If Other, Explain:						
Fed. % or \$ Cap	:		Source of Match:	STATE	GENE	RAL FUND			
AFIS fund numb	oer where	the grant is main	tained:		MA2	002	Administrative costs		
Is this Americar	n Recover	y and Reinvestme	ent Act money (Stimul	us)?	No are permitted to be paid using this				
Is this from 2020	0 federal	stimulus funding?	,		No		federal money:		
Description:	main autho	tenance of Army Na prized service supp	States through coopera ational Guard (ARNG) a ort activities to National Operations and Mainter	and Air Nat I Guard uni	ional G ts and	Guard (ANG) f personnel thr			
AFIS Grant No:	W91	2L21121003	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:	On-G	Boing	Start Date:	10/01/20	015	End Date	: 1/03/1900		
Type of Grant:	Cont	inuation Funding	If Other, Explain:						
Fed. % or \$ Cap	: 100%	0	Source of Match:						
AFIS fund numb	oer where	the grant is main	tained:		MA2		Administrative costs		
Is this Americar	n Recover	y and Reinvestme	ent Act money (Stimul	us)?	No		are permitted to be paid using this		
Is this from 2020	0 federal	stimulus funding?	,		No		federal money:		
Description:	main	tenance of Army Na	States through coopera ational Guard (ARNG) a ort activities to National	and Air Nat	ional G	uard (ANG) f			

Agency:	MAA Department	of Emergency and	Military Aff	airs		
Title:	National Guard Militar	y Operations and Mair	ntenance (O&	M) Projec	cts	
AFIS Grant No:	W912L21121002	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explair	1:			
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund numbe	r where the grant is ma	intained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be baid using this
Is this from 2020	federal stimulus fundin	g?		No	f	ederal money:
Description:	maintenance of Army	e States through coope National Guard (ARNO pport activities to Natic	G) and Air Nat	tional Gua	ard (ANG) fa	
Title:	National Guard Militar	y Operations and Mair	ntenance (O&	M) Projec	sts	
AFIS Grant No:	W912L21121002A	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain	1:			
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund numbe	r where the grant is ma	intained:		MA200		Administrative costs
Is this American F	Is this American Recovery and Reinvestment Act money (Stimulus)?			No	F	are permitted to be baid using this
Is this from 2020	federal stimulus fundin	g?		No	f	ederal money:
Description:	maintenance of Army	e States through coop National Guard (ARN0 pport activities to Natic	G) and Air Nat	tional Gua	ard (ANG) fa	

Agency:	MAA Department	of Emergency and	Military Aff	airs		
Title:	National Guard Milita	ry Operations and Mair	ntenance (O&	M) Projec	sts	
AFIS Grant No:	W912L21121002N	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	g If Other, Explain	n:			
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund numbe	r where the grant is ma	aintained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be baid using this
Is this from 2020	federal stimulus fundi	ng?		No	f	ederal money:
Description:	maintenance of Army	ne States through coop / National Guard (ARN0 upport activities to Natio	G) and Air Nat	tional Gua	ard (ANG) fa	
Title:	National Guard Milita	ry Operations and Mair	ntenance (O&	M) Projec	sts	
AFIS Grant No:	W912L21121004	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	g If Other, Explain	n:			
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund numbe	r where the grant is ma	aintained:		MA200		Administrative costs
Is this American I	Recovery and Reinvest	tment Act money (Stir	nulus)?	No	P	are permitted to be baid using this
Is this from 2020	federal stimulus fundiı	ng?		No	f	ederal money:
Description:	maintenance of Army	ne States through coop / National Guard (ARN0 /pport activities to Natio	G) and Air Nat	tional Gua	ard (ANG) fa	

Agency:	IAA Department	of Emergency and	Military Aff	airs		
Title:	National Guard Militar	y Operations and Mair	ntenance (O&	M) Projec	ts	
AFIS Grant No:	W912L21121005	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explair	n:			
Fed. % or \$ Cap:	100%	Source of Matcl	n:			
AFIS fund number	r where the grant is mai	intained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?				No		re permitted to be baid using this
Is this from 2020 f	ederal stimulus funding	g?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (ARN	G) and Air Na	tional Gua	ard (ANG) fa	
Title:	National Guard Militar	y Operations and Mair	ntenance (O&	M) Projec	ts	
AFIS Grant No:	W912L21121007	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explair	n:			
Fed. % or \$ Cap:	100%	Source of Matcl	n:			
AFIS fund number	r where the grant is mai	intained:		MA200		Administrative costs
Is this American F	s this American Recovery and Reinvestment Act money (Stimulus)?			No	P	re permitted to be baid using this
Is this from 2020 f	ederal stimulus funding	g?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (ARN	G) and Air Na	tional Gua	ard (ANG) fa	

Agency:	MAA	Department of	Emergency and	Military Aff	airs		
Title:	Natio	nal Guard Military (	Operations and Mair	ntenance (O&	M) Proje	ects	
AFIS Grant No:	W912	2L21121007A	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-G	oing	Start Date:	10/01/2	015	End Date	: 1/03/1900
Type of Grant:	Conti	nuation Funding	lf Other, Explair	n:			
Fed. % or \$ Cap:	100%	)	Source of Match	h:			
AFIS fund numb	er where	the grant is main	ained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?			nulus)?	No		are permitted to be paid using this	
Is this from 2020	federals	stimulus funding?			No		federal money:
Description:	maint autho	enance of Army Na rized service suppo		G) and Air Nat onal Guard un	tional Gu its and p	uard (ANG) f personnel thr	acilities and provide ough assistance awards.
AFIS Grant No:	W912	2L21121010	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-G	oing	Start Date:	10/01/2	015	End Date	: 1/03/1900
Type of Grant:	Conti	nuation Funding	lf Other, Explair	n:			
Fed. % or \$ Cap:	100%	)	Source of Match	n:			
AFIS fund number where the grant is maintained:					MA20		Administrative costs
Is this American	Recover	y and Reinvestme	ent Act money (Stir	nulus)?	No		are permitted to be paid using this
Is this from 2020	federal s	stimulus funding?			No		federal money:
Description:	maint	enance of Army Na	· ·	G) and Air Nat	tional Gu	uard (ANG) f	operations and acilities and provide ough assistance awards.

Agency:	IAA Department	of Emergency and	Military Aff	airs		
Title:	National Guard Military	/ Operations and Mair	ntenance (O&	M) Projec	ts	
AFIS Grant No:	W912L21121014	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explair	n:			
Fed. % or \$ Cap:	100%	Source of Matcl	n:			
AFIS fund number	where the grant is mai	ntained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be baid using this
Is this from 2020 f	ederal stimulus funding	]?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (ARN	G) and Air Nat	tional Gua	ard (ANG) fa	
Title:	National Guard Military	/ Operations and Mair	ntenance (O&	M) Projec	ts	
AFIS Grant No:	W912L21121040	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explair	n:			
Fed. % or \$ Cap:	100%	Source of Matcl	h:			
AFIS fund number	where the grant is mai	ntained:		MA200		Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?			mulus)?	No	F	are permitted to be baid using this
Is this from 2020 f	ederal stimulus funding	]?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army I authorized service sup	National Guard (ARN	G) and Air Nat	tional Gua	ard (ANG) fa	

Agency:	MAA Department o	f Emergency and Mi	litary Affairs	6	
Title:	National Guard Military	Operations and Mainter	nance (O&M)	Projects	
AFIS Grant No:	W912L21121021A	CFDA:	12.401	Granto	r: National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2015	End Da	ate: 1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain:			
Fed. % or \$ Cap:		Source of Match:	State Gene	eral Fund Mate	ch
AFIS fund numb	er where the grant is main	tained:	Ν	1A2002	Administrative costs
Is this American	Recovery and Reinvestme	ent Act money (Stimul	us)? N	lo	are permitted to be paid using this
Is this from 2020	federal stimulus funding	?	Ν	lo	federal money:
Description:	Provide funding for the maintenance of Army N authorized service supp National Guard Military	ational Guard (ARNG) a ort activities to National	and Air Nation Guard units a	al Guard (ANG and personnel	
AFIS Grant No:	W912L21121021B	CFDA:	12.401	Granto	r: National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2015	End Da	ate: 1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain:			
Fed. % or \$ Cap:		Source of Match:	State Gene	eral Fund Mate	ch
AFIS fund numb	er where the grant is main	tained:	Ν	1A2002	Administrative costs
Is this American	Recovery and Reinvestme	ent Act money (Stimul	ulus)? No		are permitted to be paid using this
Is this from 2020	federal stimulus funding	?	Ν	lo	federal money:
Description:	Provide funding for the maintenance of Army N authorized service supp	ational Guard (ARNG) a	and Air Nation	al Guard (ANG	

Agency:	MAA	Department of	Emergency and Mi	litary Affa	airs			
Title:	Natic	onal Guard Military (	Operations and Mainter	nance (O&I	M) Proj	ects		
AFIS Grant No:	W912	2L21121022A	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:	On-G	Boing	Start Date:	10/01/20	015	End Date	: 1/03/1900	
Type of Grant:	Cont	inuation Funding	If Other, Explain:					
Fed. % or \$ Cap	):		Source of Match:	State Ge	eneral	Fund Match		
AFIS fund num	ber where	the grant is main	ained:	MA2002		002	Administrative costs	
Is this American Recovery and Reinvestment Act money (Stimulu				us)? No			are permitted to be paid using this	
Is this from 202	0 federal	stimulus funding?			No		federal money:	
Description:	main autho	tenance of Army Na prized service suppo	States through coopera ational Guard (ARNG) a ort activities to National Operations and Mainter	and Air Nat Guard uni	ional G ts and	uard (ANG) personnel th		
AFIS Grant No:	W912	2L21121022B	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:	On-G	Going	Start Date:	10/01/20	015	End Date	: 1/03/1900	
Type of Grant:	Cont	inuation Funding	If Other, Explain:					
Fed. % or \$ Cap	):		Source of Match:	State Ge	eneral	Fund Match		
AFIS fund num	ber where	the grant is main	ained:		MA2	002	Administrative costs	
Is this America	n Recover	y and Reinvestme	ent Act money (Stimul	lus)? No			are permitted to be paid using this	
Is this from 202	0 federal	stimulus funding?			No		federal money:	
Description:	main	tenance of Army Na	States through coopera ational Guard (ARNG) a ort activities to National	and Air Nat	ional G	uard (ANG)		

Agency:	IAA Department	of Emergency and	Military Aff	airs		
Title:	National Guard Military	y Operations and Mair	ntenance (O&	M) Projec	ts	
AFIS Grant No:	W912L21121024	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	lf Other, Explair	1:			
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund number	where the grant is mai	ntained:		MA2002		Administrative costs
s this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be baid using this
Is this from 2020 f	ederal stimulus funding	<b>]</b> ?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (ARN	G) and Air Nat	tional Gua	ard (ANG) fa	
Title:	National Guard Military	y Operations and Mair	ntenance (O&	M) Projec	sts	
AFIS Grant No:	W912L21123076	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2	015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	lf Other, Explair				
Fed. % or \$ Cap:	100%	Source of Match	n:			
AFIS fund numbe	where the grant is mai	ntained:		MA200		Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?			nulus)?	No	F	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding	<b>]</b> ?		No	f	ederal money:
Description:	Provide funding for the maintenance of Army authorized service sup	National Guard (ARN	G) and Air Nat	tional Gua	ard (ANG) fa	

Agency:	MAA Departmen	t of Emergency and I	Military Af	airs			
Title:	Interagency Hazard	ous Materials Public Sect	or Training a	and Planning	Grants		
AFIS Grant No:	HMHMP036613010	O CFDA:	20.703	G	rantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants	
Periodic:	One-Time	Start Date:	9/30/20	13 <b>E</b> i	nd Date:	9/30/2014	
Type of Grant:	Competitive Funding	If Other, Explain:	:				
Fed. % or \$ Cap	:	Source of Match	:				
AFIS fund numb	er where the grant is m	aintained:		MA2001		Administrative costs	
Is this American	Recovery and Reinves	tment Act money (Stim	ulus)?	No		e permitted to be id using this	
Is this from 2020	) federal stimulus fundi	ng?		federal money: No		deral money:	
Description:	tribal effectiveness t enhance implements (EPCRA); and enco incorporating respor (HMIT): To facilitate employees in the pro (SPST): to facilitate	Emergency Preparedne o safely and efficiently ha ation of the Emergency P urage a comprehensive a use to transportation stan a "train the trainer" progr oper handling of hazardo the training of instructors hazardous materials res	andle hazard lanning and approach to dards. Haza am to train h us materials , thereby inc	ous materials Community emergency p rdous Materi azmat instru Supplemen reasing the r	s accidents Right-to-Kr lanning an als Instruct ctors who tal Public S number of t	s and incidents; now Act of 1986 d training by tor Training Grant will then train hazmat Sector Training Grants training instructors	

responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	MAA Department o	f Emergency and Mi	litary Aff	airs			
Title:	BRIC: Building Resilient	t Infrastructure and Com	nmunities				
AFIS Grant No:	EMF2017PC0001	CFDA:	97.047		Grantor:	BRIC: Building Resilient Infrastructure and Communities	
Periodic:	One-Time	Start Date:	3/15/20	16	End Date	e: 8/30/2019	
Type of Grant:	Competitive Funding	If Other, Explain:					
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd local			
AFIS fund numbe	r where the grant is main	tained:		MA200	1	Administrative costs	
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	No		are permitted to be paid using this	
Is this from 2020	federal stimulus funding	?		No		federal money:	
Description:	The Building Resilient Ir	nfrastructure and Comm	unities (Bl	RIC) proa	ram make	s federal funds available	

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency:	MAA Department	of Emergency and Milit	ary Affa	irs			
Title:	Homeland Security Gr	ant Program					
AFIS Grant No:	SHSGP17060201	CFDA:	97.067	Gran	ntor:	Homeland Security Grant Program	
Periodic:	One-Time	Start Date:	6/01/2018	B End	Date:	12/31/2019	
Type of Grant:	Competitive Funding	If Other, Explain:					
Fed. % or \$ Cap:		Source of Match:					
AFIS fund numbe	er where the grant is ma	intained:		MA2001		ministrative costs	
Is this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be paid using this	
Is this from 2020 federal stimulus funding?				No	fec	leral money:	
Description:	The objective of the F	Y 2022 HSGP is to provide	funds to e	liaible entities	to supp	ort state. local. tribal.	

The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Agency:	MAA Department of	Emergency and Mi	litary Affai	rs		
Title:	Emergency Managemer	t Performance Grants				
AFIS Grant No:	EMF2019EP0010S01	CFDA:	97.042	Grante	or:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/201	8 End D	ate:	9/30/2020
Type of Grant:	Formula Funding	If Other, Explain:				
Fed. % or \$ Cap:	50%	Source of Match:	State and	local match		
AFIS fund numbe	r where the grant is maint	ained:		MA2001		inistrative costs
Is this American Recovery and Reinvestment Act money (Stimulu				)? No		ermitted to be using this
Is this from 2020	federal stimulus funding?			No	fede	ral money:
Description:	The FY 2022 Emergency	y Management Perform		( ) 0		e of the grant

programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Title:	#N/A					
AFIS Grant No: Periodic:	ISA93074ASL On-Going	CFDA: Start Date:	93.074 7/01/20		Grantor End Dat	-
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match	:			
AFIS fund number	where the grant is main	tained:		MA2	001	Administrative costs
Is this American R	Recovery and Reinvestme	ent Act money (Stim	ulus)?	No		are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?	?		No		federal money:
Description:						

Agency: N	IAA Department of	Emergency and Mi	itary Affai	rs	
Title:	BRIC: Building Resilient	Infrastructure and Com	munities		
AFIS Grant No:	EMF2019PC0002	CFDA:	97.047	Granto	r: BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	8/14/2017	End D	ate: 9/22/2022
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	75%	Source of Match:	State and	Local	
AFIS fund number	where the grant is maint	ained:		MA2001	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)?	No	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?			No	federal money: X
	mitigation actions and im enable innovation while a enable high-impact invest facilities, public infrastruc opportunity to reduce fut equity, including by helpi support the adoption and health, safety, and gener including the effects of cl including for critical servi The FY 2022 Pre-Disaste	plement projects that in allowing flexibility, consist stments to reduce risk ficture, public safety, pub- ure losses and minimiz ng members of overbuild d enforcement of buildir ral welfare of the public limate change, and hav ces and facilities and for er Mitigation (PDM) Gra- tribal, and territorial gov designed to reduce the	educe risks p istency, and rom natural l lic health, an e impacts or rdened and u g codes, sta , take into ac e long-lastin or future disa ant Program ernment effor risk to indivi	posed by natura effectiveness; hazards with a nd communities the Disaster F underservedvul andards, and po count future co g impacts on c aster costs. is to fund Cong orts to plan for iduals and prop	nerable groups; and (6) licies that will protect the nditions, prominently ommunity risk reduction, ressional Community and implement sustainable erty from future natural
Title:	Flood Mitigation Assistar	nce			
AFIS Grant No:	EMF2019FME001	CFDA:	97.029	Granto	r: Flood Mitigation Assistance
Periodic:	One-Time	Start Date:	8/14/2017	End D	ate: 9/22/2022
Type of Grant:	Competitive Funding	If Other, Explain:			

 Fed. % or \$ Cap:
 75%
 Source of Match:
 State and Local

 AFIS fund number where the grant is maintained:
 MA2001
 Administrative costs are permitted to be paid using this from 2020 federal stimulus funding?
 No

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Agency:	MAA	Department of Emergency and Military Affairs
Description:	triba build reco haza flood obse 1996 insut The Prep seve 5.1.1 the u addr The addr The addr The addr man of co natio throu Obje Strat risks Awa Infra (BIL) sust qual com resp pres	FMA grant program makes federal funds available to states, U.S. territories, federally recognized I governments, and local governments to reduce or eliminate the risk of repetitive flood damage to lings and structures insured under the National Flood Insurance Program (NFIP). It does so with a gnition of the growing flood hazards associated with climate change , and of the need for flood trd risk mitigation activities that promote climate adaptation, equity, and resilience with respect to ling. These include both acute extreme weather events and chronic stressors which have been erved and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) is to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties red by the National Flood Insurance Program. FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen arerdness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has traal sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective : I: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding use of insurance to manage risk through funding flood mitigation projects. The FMA program gagement: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole ommunity in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nn. Most notably, the FMA Program supports Objective 1.2: Remove barries to FEMA programs ugh a people first approach, Objective 1.3: Achieve equilable outcomes for those we serve, and citive 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment to reduce posed by natural hazards and increasing the nation's resilience to natural hazards. Using the structure lnvestment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law in the structure. The BIL appropriates billions of dollars
	The Justi Abro disac com pers when hous burd impa ener care FY 2 Floo via t shar Soci Furtl	FMA program also aims to promote equity in the delivery of funds in line with the Administration's ce40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and bad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits dvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged munity may be characterized by variables including, but not limited to: low income, high and/or istent poverty, high unemployment and underemployment, racial and ethnic segregation particularly re the segregation stems from discrimination by government entities, linguistic isolation, high sing cost burden and substandard housing, distressed neighborhoods, high transportation cost en and/or low transportation access, and affordability, disproportionate climate impacts, and high gy cost burden and low energy access, jobs lost through the energy transition, access to health, and all geographic areas within Tribal jurisdictions.

Agency:	IAA Department of	Emergency and Mil	litary Affa	airs		
Title:	Emergency Managemen	t Performance Grants				
AFIS Grant No:	EMF2020EP0009S01	CFDA:	97.042		Grantor:	: Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/20	)19	End Date	e: 9/30/2022
Type of Grant:	Formula Funding	If Other, Explain:				
Fed. % or \$ Cap:	50%	Source of Match:	State an	id Local		
AFIS fund number	r where the grant is maint	ained:		MA200	01	Administrative costs
Is this American F	Recovery and Reinvestme	nt Act money (Stimul	us)?	No		are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?			No		federal money:
Description:		the Department of Hon	neland Seo zards emer	curity's (I gency p	DHS)/Fede reparednes	eral Emergency ss. These grant programs

are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency: N	IAA Department of	Emergency and Mi	ilitary Aff	airs				
Title:	Homeland Security Grar	nt Program						
AFIS Grant No:	SHSGP180602	CFDA:	97.067		Grantor:		Homeland Security Grant Program	
Periodic:	One-Time	Start Date:	7/01/20	19	End Date	e:	12/31/2020	
Type of Grant:	Competitive Funding	If Other, Explain:						
Fed. % or \$ Cap:		Source of Match:						
AFIS fund number	where the grant is maint	ained:		MA20	01		inistrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	lus)?	No		paid	permitted to be using this	X
Is this from 2020 f	ederal stimulus funding?			No			federal money:	
Description:	The objective of the FY 2 and territorial efforts to a protecting against, and r Homeland Security Prog (OPSG). SHSP supports sustain, and deliver the o respond to acts of terrori sustain, and deliver the o respond to acts of terrori and Border Protection (O territorial law enforceme States' borders along ro bordering Mexico and C 2022, DHS/FEMA will av pursuant to the Homelari The Tribal Homeland Se THSGP is to provide fun for, protect against, and	chieve core capabilities esponding to acts of te ram (SHSP), Urban Ar s state, local, tribal, and capabilities necessary f ism. UASI assists high- capabilities necessary f ism. OPSG supports er CBP), United States Bo nt agencies. OPSG pro- utes of ingress from int anada as well as states vard SHSP and UASI f ad Security Act of 2002 ecurity Grant Program ( ding directly to eligible respond to potential ter	s related to rrorism. Hi rea Securit d territorial to prevent, threat, hig to prevent, nhanced co rrder Patrol ovides funce ernational s and territi funds base , as ameno THSGP) is tribes to si rrorist attac	o prevent SGP con y Initiativ prepared h-density prepare ooperatio I (USBP) ling to su borders ories with d on DH ded. s a carve trengthen cks.	ting, prepar asists of three ve (UASI), a dness activi for, protect y Urban Area for, protect on and coor and federa upport joint to include th h internation S/FEMA's r	ring for ee con and Op ities in t agair eas in t agair rdinational al, sta efforts ravel of nal wa relative SP. Th	r, mitigating, nponents: the State peration Stonegarden a efforts to build, nst, mitigate, and efforts to build, nst, mitigate, and on among Customs te, local, tribal, and s to secure the United corridors in states ater borders. For FY e risk methodology	
Title:	National Guard Military	Operations and Mainter	nance (O&	M) Proje	ects			
AFIS Grant No:	W912L21121041	CFDA:	12.401		Grantor:		National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:	On-Going	Start Date:	10/01/2	019	End Date	e:	1/03/1900	
Type of Grant:	Continuation Funding	If Other, Explain:						
Fed. % or \$ Cap:	100%	Source of Match:						
AFIS fund number	where the grant is main	ained:		MA20	02		inistrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	lus)?	No		paid	permitted to be using this	
Is this from 2020 f	ederal stimulus funding?			No		tede	ral money:	
Description:	Provide funding for the S maintenance of Army Na authorized service support	ational Guard (ARNG) a	and Air Na	tional Gu	uard (ANG)	faciliti	ies and provide	

authorized service support activities to National Guard units and personnel through assistance awards.

	IAA Department of	Emergency and Mi	litary Affa	airs		
Title:	#N/A					
AFIS Grant No:	W912L21922002	CFDA:	12.400	G	rantor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	9/10/20 <sup>-</sup>	19 <b>E</b> I	nd Date:	10/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	where the grant is main	tained:		MA2002		dministrative costs
ls this American R	Recovery and Reinvestme	ent Act money (Stimul	us)?	No	ра	e permitted to be aid using this
ls this from 2020 f	ederal stimulus funding?	,		No	fe	deral money:
Description:	Provide directed assista Columbia to support co					
Title:	BRIC: Building Resilient	Infrastructure and Con	nmunities			
AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	G	rantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	8/07/20	19 <b>E</b> I	nd Date:	4/01/2022
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:	State ar	d Local		
AFIS fund number	r where the grant is main	tained:		MA2001		dministrative costs
ls this American R	Recovery and Reinvestme	ent Act money (Stimul	us)?	No	ра	e permitted to be aid using this
s this from 2020 f	ederal stimulus funding?	•		No	fe	deral money:
13 1113 110111 2020 1						
Description:	The Building Resilient In states, U.S territories, fe mitigation activities. The governments, tribes, and mitigation actions and in enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fut equity, including by help support the adoption and health, safety, and gene including the effects of o including for critical serv The FY 2022 Pre-Disast Projects for state, local, cost-effective measures hazards, while also redu	derally recognized triba guiding principles of the d territories through cap nplement projects that r allowing flexibility, consist stments to reduce risk f cture, public safety, pul ture losses and minimiz ing members of overbuild d enforcement of buildin ral welfare of the public limate change, and hav ices and facilities and f ter Mitigation (PDM) Gr tribal, and territorial gov designed to reduce the	al governme be program bability- and reduce risk sistency, ar from natura blic health, ze impacts urdened and ng codes, s c, take into ve long-last or future di ant Program vernment e e risk to ind	ents, and loc are to (1) su l capacity-bu s posed by r id effectiven l hazards wi and commu on the Disas d underserve tandards, and account futu ing impacts saster costs n is to fund fforts to plan ividuals and	cal commu apport stat uilding to e natural haz ess; (3) pr ith a focus nities; (4) ster Relief edvulnerat nd policies are condition on commu Congression for and ir property f	nities for hazard e and local enable them to identify cards; (2) encourage and omote partnerships and on critical services and provide a significant Fund; (5) promote ole groups; and (6) that will protect the ons, prominently unity risk reduction, onal Community nplement sustainable
	states, U.S territories, fe mitigation activities. The governments, tribes, and mitigation actions and in enable innovation while enable high-impact inve facilities, public infrastru opportunity to reduce fut equity, including by help support the adoption and health, safety, and gene including the effects of c including for critical serv The FY 2022 Pre-Disast Projects for state, local, cost-effective measures	derally recognized triba guiding principles of the d territories through cap nplement projects that r allowing flexibility, consistments to reduce risk f cture, public safety, pul ture losses and minimiz ing members of overbuild d enforcement of buildin ral welfare of the public limate change, and hav ices and facilities and f ter Mitigation (PDM) Gr tribal, and territorial gov designed to reduce the icing reliance on federa	al governme be program bability- and reduce risk sistency, ar from natura blic health, ze impacts urdened and ng codes, s c, take into ve long-last or future di ant Program vernment e e risk to ind	ents, and loc are to (1) su l capacity-bu s posed by r id effectiven l hazards wi and commu on the Disas d underserve tandards, and account futu ing impacts saster costs n is to fund fforts to plan ividuals and	cal commu apport stat uilding to e natural haz ess; (3) pr ith a focus nities; (4) ster Relief edvulnerat nd policies are condition on commu Congression for and ir property f	nities for hazard e and local enable them to identify cards; (2) encourage and omote partnerships and on critical services and provide a significant Fund; (5) promote ole groups; and (6) that will protect the ons, prominently unity risk reduction, onal Community nplement sustainable

Agency:	MAA Department of	of Emergency and Mi	litary Affair	'S	
					Assistance
Periodic:	One-Time	Start Date:	10/01/2018	8 End D	Date: 4/01/2023
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap	: 75%	Source of Match:	State and	Local	
AFIS fund numb	er where the grant is mai	ntained:	n	MA2001	Administrative costs
Is this Americar	Recovery and Reinvestm	ent Act money (Stimul	us)? N	No	are permitted to be paid using this
Is this from 2020	) federal stimulus funding	?	1	No	federal money: X

Agency:	MAA	Department of Emergency and Military Affairs
Description:	triba build reco haza flood obse 1996 insut The Prep seve 5.1.1 the u addr The addr The addr The addr man of co natio throu Obje Strat risks Awa Infra (BIL) sust qual com resp pres	FMA grant program makes federal funds available to states, U.S. territories, federally recognized I governments, and local governments to reduce or eliminate the risk of repetitive flood damage to lings and structures insured under the National Flood Insurance Program (NFIP). It does so with a gnition of the growing flood hazards associated with climate change , and of the need for flood trd risk mitigation activities that promote climate adaptation, equity, and resilience with respect to ling. These include both acute extreme weather events and chronic stressors which have been erved and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) is to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties red by the National Flood Insurance Program. FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen arerdness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has traal sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective : I: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding use of insurance to manage risk through funding flood mitigation projects. The FMA program gagement: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole ommunity in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nn. Most notably, the FMA Program supports Objective 1.2: Remove barries to FEMA programs ugh a people first approach, Objective 1.3: Achieve equilable outcomes for those we serve, and citive 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment to reduce posed by natural hazards and increasing the nation's resilience to natural hazards. Using the structure lnvestment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law in the structure. The BIL appropriates billions of dollars
	The Justi Abro disac com pers when hous burd impa ener care FY 2 Floo via t shar Soci Furtl	FMA program also aims to promote equity in the delivery of funds in line with the Administration's ce40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and bad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits dvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged munity may be characterized by variables including, but not limited to: low income, high and/or istent poverty, high unemployment and underemployment, racial and ethnic segregation particularly re the segregation stems from discrimination by government entities, linguistic isolation, high sing cost burden and substandard housing, distressed neighborhoods, high transportation cost en and/or low transportation access, and affordability, disproportionate climate impacts, and high gy cost burden and low energy access, jobs lost through the energy transition, access to health, and all geographic areas within Tribal jurisdictions.

Agency: N	IAA Department of	Emergency and	Military Af	fairs		
Title:	Disaster Grants - Public	Assistance (Preside	ntially Decla	red Disast	ers)	
AFIS Grant No:	970631	CFDA:	97.036	i	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	9/07/20	006	End Date:	1/03/1900
Type of Grant:		If Other, Explain	:			
Fed. % or \$ Cap:	75%	Source of Match	: State a	and Local		
AFIS fund number	where the grant is main	tained:		MA200		Administrative costs
Is this American <b>R</b>	Recovery and Reinvestme	ent Act money (Stin	nulus)?	No		are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?	,		No	1	federal money:
Title:	public and eligible privat Presidentially-declared r Disaster Grants - Public	najor disasters or en	nergencies.			troyed as the result of
AFIS Grant No:	4524DRAZP00001	CFDA:	97.036	i	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	4/01/20	020	End Date	1/03/1900
Type of Grant:	Competitive Funding	lf Other, Explain	:			
Fed. % or \$ Cap:		Source of Match				
AFIS fund number	where the grant is main	tained:		MA200		Administrative costs
Is this American <b>R</b>	Recovery and Reinvestme	ent Act money (Stin	nulus)?	No		are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?	,		Yes	1	federal money:
Description:		rering from the devas stective measures, and re non-profit facilities	stating effect nd the repair or infrastruc	s of disast , restoratio	ers by prov on, reconstr	iding assistance for debris uction or replacement of

Date Printed: 9/9/24 2:08:28 PM

Agency: N	IAA Department of	Emergency and Mi	litary Affa	irs		
Title:	Hazard Mitigation Grant					
AFIS Grant No:	5183FMAZP	CFDA:	97.039	Gran	tor:	Hazard Mitigation Grant
Periodic:	One-Time	Start Date:	9/19/201	9 End	Date:	11/23/2021
Type of Grant:		If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:	State and	d Local		
AFIS fund number	where the grant is main	tained:		MA2001		ministrative costs
Is this American R	ecovery and Reinvestme	ent Act money (Stimul	us)?	No	pai	e permitted to be id using this
Is this from 2020 f	ederal stimulus funding?	,		No	fed	leral money: X
	territories, communities, property in any area affe designed to reduce injur from natural hazards wh Presidential Policy Direc Mitigation, Response, P	ected by a major disaste ies, loss of life, hardshij ich is consistent with D tive (PPD-8) - National	er. This prog p, suffering HS QHSR Preparedno	gram promotes , and damage a Goal 5.1, "Mitig	implem and des gate Ha	entation of activities truction to property zards" and links to
Title:	#N/A					
AFIS Grant No:	W912L21922001	CFDA:	12.400	Gran	tor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	11/21/20	19 <b>End</b>	Date:	11/20/2024
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:	MIF, NG	, CI, and MA P	roperty	Fund
AFIS fund number	where the grant is main	tained:		MA2002		ministrative costs
Is this American R	ecovery and Reinvestme	ent Act money (Stimul	us)?	No	pai	e permitted to be
Is this from 2020 f	ederal stimulus funding?	,		No	fed	leral money:
Description:	Provide directed assista Columbia to support co					

Agency:	IAA Department of	Emergency and Mi	litary Affai	rs			
Title:	Emergency Managemen	t Performance Grants					
AFIS Grant No:	EMF2021EP0016S01	CFDA:	97.042	Grante		Emergency Management Performance Grants	
Periodic:	One-Time	Start Date:	10/01/202	0 End D	ate:	9/30/2023	
Type of Grant:	Formula Funding	If Other, Explain:					
Fed. % or \$ Cap:	50%	Source of Match:	State and	Local			
AFIS fund numbe	r where the grant is maint	ained:		MA2001		inistrative costs	
Is this American F	Recovery and Reinvestme	nt Act money (Stimul	us)?	No		ermitted to be using this	
Is this from 2020 f	ederal stimulus funding?			No	feder	al money:	
Description:	The FY 2022 Emergency programs that constitute Management Agency's (	the Department of Hon	neland Secu	rity's (DHS)/Fe	deral Em	nergency	

are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	IAA Department of	f Emergency and M	lilitary A	ffairs		
Title:	Interagency Hazardous	Materials Public Secto	or Training	and Plar	nning Grants	
AFIS Grant No:	HMEPADEQ2020	CFDA:	20.703	3	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/	2019	End Date:	9/29/2022
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	r where the grant is main	tained:		MA2		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimu	ılus)?	No		e permitted to be aid using this
Is this from 2020 f	ederal stimulus funding	?		No	fe	deral money:
Description:	Hazardous Materials En tribal effectiveness to sa enhance implementation (EPCRA); and encourag incorporating response (HMIT): To facilitate a "t employees in the proper (SPST): to facilitate the available to conduct haz responsibility to respond	afely and efficiently har of the Emergency Player a comprehensive ap to transportation stand rain the trainer" progra r handling of hazardou training of instructors, zardous materials resp	ndle hazar anning and pproach to ards. Haz im to train s material thereby in onder train	dous ma d Commu emerger ardous M hazmat i s. Supple creasing ning prog	terials accident unity Right-to-K ncy planning ar laterials Instruct instructors who emental Publics the number of grams for individ	s and incidents; now Act of 1986 nd training by ctor Training Grant will then train hazmat Sector Training Grants training instructors duals with statutory

Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	MAA	Department of	Emergency and Mi	litary Affairs	6		
Title:	Earthq	uake State Assist	ance				
AFIS Grant No:	EMF20	20CA0024	CFDA:	97.082	Granto		arthquake State ssistance
Periodic:	One-Ti	me	Start Date:	8/01/2020	End Da	ate: 7	/31/2021
Type of Grant:	Compe	titive Funding	If Other, Explain:				
Fed. % or \$ Cap:	50%		Source of Match:	State and L	ocal		
AFIS fund numbe	er where th	he grant is main	tained:	N	1A2001		istrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?			us)? N	No		are permitted to be paid using this federal money:	
Is this from 2020 federal stimulus funding?		Ν	No				

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

**Description:** 

Agency:	MAA Departm	ent of Emergency and M	ilitary Affa	irs		
Title:	Earthquake State	Assistance				
AFIS Grant No:	EMF2021CA0021	CFDA:	97.082	Gra	intor:	Earthquake State Assistance
Periodic:	One-Time	Start Date:	8/01/202	1 <b>Enc</b>	d Date:	7/31/2022
Type of Grant:	Competitive Fund	ing If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:	LOCAL			
AFIS fund numb	er where the grant is	maintained:		MA2001		ministrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				No		e permitted to be id using this
Is this from 2020	federal stimulus fur	nding?		No	fed	leral money:
Description:	The National Eart	hquake Hazards Reduction F	Program (NE	HRP) is the I	- ederal G	overnment's

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

				fairs			
Title:	Crisis Counseling						
AFIS Grant No:	4524DRAZISCC	CFDA:	97.032		Grantor:	Crisis Counseling	
Periodic:	One-Time	Start Date:	4/01/2	020	End Date:	9/30/2020	
Type of Grant:	Competitive Fund	ling If Other, Explain:	:				
Fed. % or \$ Cap:		Source of Match:	:				
AFIS fund numbe	er where the grant is	maintained:		MA200 <sup>2</sup>		ministrative costs	
Is this American Recovery and Reinvestment Act money (Stimulus)?			ulus)?	No	pai	are permitted to be paid using this federal money:	
Is this from 2020 federal stimulus funding?				Yes	fed		

**Description:** The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal. It accomplishes this by assisting individuals and communities in recovering from the challenging effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services. The CCP goals are to: Reach large numbers of people affected by disasters through face-to-face outreach to shelters, homes, and other locations. • Assess the emotional needs of survivors and make referrals to traditional behavioral health services when necessary. • Identify tangible needs and link survivors to community resources and disaster relief services. • Provide emotional support, education, basic crisis counseling, and connection to familial and community support systems. • Train and educate CCP staff and other community partners about disaster reactions, appropriate interventions, and CCP services. • Develop partnerships with local disaster and other organizations. • Work with local stakeholders to promote community resilience and recovery. • Collect and evaluate data to ensure quality services and justify program efforts. • Leave behind a permanent legacy of improved coping skills, educational and resource materials, and enhanced community linkages.

Agency:	AA Department of	f Emergency and Mi	litary Affa	airs			
Title:	BRIC: Building Resilient	Infrastructure and Com	nmunities				
AFIS Grant No:	EMF2020PC0014	CFDA:	97.047		Grantor:	Resili Infras	: Building ent tructure and nunities
Periodic:	One-Time	Start Date:	9/22/202	20	End Date	<b>9/21/2</b>	2023
Type of Grant:	Competitive Funding	If Other, Explain:					
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local			
AFIS fund number	r where the grant is main	tained:		MA200	)1		ative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be paid using this	
Is this from 2020 f	ederal stimulus funding	?		No		federal mo	oney:
Description:	The Building Resilient Ir	nfrastructure and Comm	unities (BF	RIC) prod	ıram make	s federal fur	ids available

**Description:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency:	MAA	Department of	Emergency and N	Military A	fairs		
Title:	Hom	eland Security Gra	nt Program				
AFIS Grant No:	SHS	GP19604	CFDA:	97.067		Grantor:	Homeland Security Grant Program
Periodic:	One	Time	Start Date:	4/01/2	020	End Date:	12/31/2021
Type of Grant:	Com	petitive Funding	If Other, Explain:				
Fed. % or \$ Cap	:		Source of Match:	:			
AFIS fund numb	per where	the grant is main	tained:		MA20		Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				ulus)?	No		are permitted to be paid using this
Is this from 202	0 federal	stimulus funding?	•		No	f	federal money:
Description:	The	objective of the FY	2022 HSGP is to prov	/ide funds t	o eligible	entities to su	ipport state, local, tribal,

tion: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Agency: N	IAA Department of	Emergency and Mi	litary Affa	airs				
Title:	Homeland Security Gran	t Program						
AFIS Grant No:	SHSGP200604	CFDA:	97.067		Grantor:	-	Homeland Security Grant Program	
Periodic:	One-Time	Start Date:	3/01/202	21	End Date	<b>e:</b> 1	12/31/2022	
Type of Grant:	Competitive Funding	If Other, Explain:						
Fed. % or \$ Cap:		Source of Match:						
AFIS fund number	where the grant is maint	ained:		MA200	01		nistrative costs	
Is this American R	nt Act money (Stimul	us)?	s)? No			are permitted to be paid using this		
Is this from 2020 f	ederal stimulus funding?			No		federa	al money:	X
	and territorial efforts to a protecting against, and re Homeland Security Prog (OPSG). SHSP supports sustain, and deliver the o respond to acts of terrori- sustain, and deliver the o respond to acts of terrori- and Border Protection (O territorial law enforcemen States' borders along rou- bordering Mexico and Ca 2022, DHS/FEMA will aw pursuant to the Homelan The Tribal Homeland Se THSGP is to provide func- for, protect against, and the	esponding to acts of ter ram (SHSP), Urban Are state, local, tribal, and capabilities necessary to sm. UASI assists high- capabilities necessary to sm. OPSG supports en tagencies. OPSG pro- tagencies. OPSG pro- tagencie	rorism. HS ea Security territorial p o prevent, threat, high o prevent, hanced co der Patrol vides fundi ernational h and territo and sbased as amend FHSGP) is tribes to sti	GP cons / Initiative prepared prepare operatio (USBP), ing to su porders t pries with d on DHS led. a carve- rengthen	sists of three e (UASI), a iness activi for, protect Urban Are for, protect n and coor and federa pport joint o include tr internation S/FEMA's r	ee com and Ope ities in e t agains eas in e t agains dination al, state efforts f ravel co nal wate elative	ponents: the State eration Stonegarden efforts to build, st, mitigate, and fforts to build, st, mitigate, and n among Customs e, local, tribal, and to secure the United orridors in states er borders. For FY risk methodology	
Title:	#N/A							
AFIS Grant No:	W912L22022104	CFDA:	12.400		Grantor:		Military Construction, National Guard	
Periodic:	One-Time	Start Date:	7/08/202	21	End Date	<b>e:</b> 1	12/31/2022	
Type of Grant:	Competitive Funding	If Other, Explain:						
Fed. % or \$ Cap:	100%	Source of Match:						
AFIS fund number	where the grant is maint	ained:		MA200	)2		nistrative costs	
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)?	No		paid u	ermitted to be Ising this	

**Description:** Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Is this from 2020 federal stimulus funding?

No

federal money:

Agency: N	IAA Department of	Emergency and Mi	litary Aff	airs		
Title:	#N/A					
AFIS Grant No:	W912L22022105	CFDA:	12.400		Grantor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	7/08/202	21	End Date	: 12/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	r where the grant is maint	ained:		MA2002	2	Administrative costs
s this American Recovery and Reinvestmer		nt Act money (Stimul	us)?	No		are permitted to be paid using this
s this from 2020 f	ederal stimulus funding?			No federal money:		
Description:	Provide directed assistar Columbia to support cor					
Title:	Disaster Grants - Public	Assistance (Presidentia	ally Declar	ed Disaste	ers)	
AFIS Grant No:	4620DRAZP00000011	CFDA:	97.036		Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	On-Going	Start Date:	9/13/202	21	End Date	: 1/03/1900
Type of Grant:		If Other, Explain:	One tim	e award a	is a result	of a federal declaration.
Fed. % or \$ Cap:	75%	Source of Match:	State ar	nd Local m	natch	
AFIS fund number	r where the grant is maint	ained:		MA200 <sup>2</sup>	1	Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulu			us)? No			are permitted to be paid using this
is this from 2020 f	ederal stimulus funding?			No		federal money:
Description:	To assist state, local, terr responding to and recover					ivate non-profits in viding assistance for debris

responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Agency: I	MAA Departmen	t of Emergency and Mili	itary Af	fairs		
Title:	Hazard Mitigation Gr	rant				
AFIS Grant No:	5385FMAZP	CFDA:	97.039		Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:	10/01/2	2020	End Date:	1/03/1900
Type of Grant:		If Other, Explain:				
Fed. % or \$ Cap:		Source of Match:				
AFIS fund numbe	r where the grant is m	aintained:		MA2001		dministrative costs
s this American I	Recovery and Reinves	tment Act money (Stimulu	ıs)?	No		e permitted to be aid using this
s this from 2020	federal stimulus fundi	ng?		No	fe	deral money:
Description:		program is to provide fundin ies, and other eligible applic				

territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Agency:	MAA	Department	of Emergency and Mi	litary Affairs	5	
Title:	Earth	nquake State Ass	sistance			
AFIS Grant No:	EMF	2022CAXX	CFDA:	97.082	Granto	r: Earthquake Sta Assistance
Periodic:	One-	Time	Start Date:	8/01/2023	End Da	te: 7/31/2024
Type of Grant:			If Other, Explain:			
Fed. % or \$ Cap	):		Source of Match:	STATE AN	D LOCAL	
AFIS fund num	per where	the grant is ma	iintained:	N	IA2001	Administrative cost
Is this American Recovery and Reinvestment Act money (Stimulus)?			us)? N	lo	are permitted to be paid using this	
Is this from 202	0 federal	stimulus fundin	ıg?	Ν	lo	federal money:
Description:	The	National Earthqu	ake Hazards Reduction P	rogram (NEHI	RP) is the Fede	eral Government's

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent costshare. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multistate earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Agency:	IAA Department of	f Emergency and Milit	ary Affai	irs		
Title:	BRIC: Building Resilient	t Infrastructure and Comm	nunities			
AFIS Grant No:	EMF2020BR193	CFDA:	97.047	Gran	tor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	3/22/2022	2 End	Date:	3/21/2025
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	75%	Source of Match:				
AFIS fund number	where the grant is main	tained:		MA2001		ministrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				No		e permitted to be id using this
Is this from 2020 f	ederal stimulus funding	?		No	fed	leral money:
Description:	The Building Resilient Ir	ofrastructure and Commur	nities (BRI	C) program m	akes fe	deral funds available

**Description:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Agency: N	IAA Department of	Emergency and Mi	litary Affairs		
Title:	Emergency Managemen	t Performance Grants			
AFIS Grant No:	EMF2021EP0018S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	50%	Source of Match:	Stae and Loc	al Match	
AFIS fund number	where the grant is maint	ained:	MA		Administrative costs
s this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? No	p	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		No	f	ederal money:
Description:	The FY 2022 Emergency programs that constitute Management Agency's ( are part of a comprehens	the Department of Hor EFMA) focus on all-haz sive set of measures au	meland Security zards emergenc uthorized by Co	's (DHS)/Federa by preparedness ngress and impl	al Emergency . These grant programs emented by the

Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency: N	IAA Department of	Emergency and Mi	litary Affai	irs			
Title:	Emergency Managemer	nt Performance Grants					
AFIS Grant No:	EMF2022EPXXX	CFDA:	97.042	Gran	tor:	Emergency Management Performance Grants	
Periodic:	One-Time	Start Date:	10/01/202	01/2022 End Date:		9/30/2025	
Type of Grant:	Competitive Funding	If Other, Explain:					
Fed. % or \$ Cap:	50%	Source of Match:	State and	Local Match			
AFIS fund number	where the grant is main	tained:		MA2001		Administrative costs	
Is this American R	ecovery and Reinvestme	ent Act money (Stimul	us)?	No		e permitted to be id using this	
Is this from 2020 fe	ederal stimulus funding?	•		No	feo	deral money:	
Description:	The FY 2022 Emergenc programs that constitute Management Agency's ( are part of a comprehen	the Department of Hor (EFMA) focus on all-haz	meland Secu zards emerg	irity's (DHS)/F ency prepare	ederal l dness. ]	Emergency These grant programs	

Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Agency:	MAA Department o	f Emergency and I	Military A	ffairs			
Title:	Interagency Hazardous	Materials Public Sect	or Training	and Plannin	g Grants		
AFIS Grant No:	HMEPDEQ2021	CFDA:	20.703	3	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants	
Periodic:	One-Time	Start Date:	1/03/1	900	End Date:	1/03/1900	
Type of Grant:	Competitive Funding	If Other, Explain:					
Fed. % or \$ Cap:	100%	Source of Match	:				
AFIS fund numbe	r where the grant is mair	ntained:		MA2001		Iministrative costs	
Is this American F	Recovery and Reinvestm	ent Act money (Stim	ulus)?	No		are permitted to be paid using this	
Is this from 2020	federal stimulus funding	?		No	feo	deral money:	
Description:	Hazardous Materials En tribal effectiveness to s enhance implementation (EPCRA); and encoura incorporating response (HMIT): To facilitate a " employees in the proper (SPST): to facilitate the available to conduct ha responsibility to respon	afely and efficiently ha in of the Emergency P ge a comprehensive a to transportation stan- train the trainer" progr r handling of hazardou training of instructors zardous materials resp	Indle hazar lanning and pproach to dards. Haz am to train us material , thereby in ponder train	dous materia d Community emergency ardous Mate hazmat instr s. Suppleme creasing the ning program	als accidents / Right-to-Kr planning and rials Instruct ructors who ntal Public S number of t ns for individ	and incidents; now Act of 1986 d training by or Training Grant will then train hazmat Sector Training Grants raining instructors uals with statutory	

Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe

transportation of hazardous materials, including Class 3 flammable liquids.

Agency:	IAA Department of	Emergency and M	lilitary Afl	airs				
Title:	Homeland Security Grar	nt Program						
AFIS Grant No:	SHSGP210604	CFDA:	97.067		Grantor:	Homeland Security Grant Program		
Periodic:	One-Time	Start Date:	1/03/19	00	End Date	e: 1/03/1900		
Type of Grant:		If Other, Explain:						
Fed. % or \$ Cap:		Source of Match:						
AFIS fund number	r where the grant is main	tained:		MA20	01	Administrative costs		
Is this American R	ent Act money (Stim	ulus)?	No	paid doing the		/		
Is this from 2020 f	ederal stimulus funding?	,		No		federal money: X		
	Homeland Security Prog (OPSG). SHSP supports sustain, and deliver the respond to acts of terror sustain, and deliver the respond to acts of terror and Border Protection (O territorial law enforceme States' borders along ro bordering Mexico and C 2022, DHS/FEMA will av pursuant to the Homelar The Tribal Homeland Sec	esponding to acts of t gram (SHSP), Urban A s state, local, tribal, ar capabilities necessary ism. UASI assists higl capabilities necessary ism. OPSG supports of CBP), United States B nt agencies. OPSG pi utes of ingress from ir anada as well as state ward SHSP and UASI nd Security Act of 200 ecurity Grant Program iding directly to eligible	errorism. H Area Securit d territorial to prevent, n-threat, hig to prevent, enhanced c order Patro rovides func ternational es and territ funds base 2, as amen (THSGP) is e tribes to s	SGP con y Initiativ prepare h-density prepare ooperatio I (USBP) ling to su borders ories with d on DH ded.	sists of three e (UASI), a dness activi for, protect y Urban Are for, protect on and coor and feder apport joint to include to internation S/FEMA's r -out of SHS	ee components: the State and Operation Stonegarden ities in efforts to build, t against, mitigate, and eas in efforts to build, t against, mitigate, and rdination among Customs al, state, local, tribal, and efforts to secure the United ravel corridors in states nal water borders. For FY relative risk methodology		
Title:	#N/A							
AFIS Grant No:	W912L2212106	CFDA:	12.400		Grantor:	Military Construction, National Guard		
Periodic:	One-Time	Start Date:	6/01/20	23	End Date	e: 1/03/1900		
Type of Grant:	Competitive Funding	If Other, Explain:						
Fed. % or \$ Cap:	100%	Source of Match:						
AFIS fund number	r where the grant is main	tained:		MA20	02	Administrative costs		
Is this American R	Recovery and Reinvestme	ent Act money (Stim	ulus)?	No		are permitted to be paid using this		
Is this from 2020 f	ederal stimulus funding?	•		No		federal money:		
Description:	Provide directed assista Columbia to support co							

Agency:	MAA Department o	f Emergency and Mi	litary Aff	airs		
Title:	National Guard Military	Operations and Mainter	nance (O&	M) Proje	cts	
AFIS Grant No:	W912L211221031B	CFDA:	12.401		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	1/03/19	00	End Date	<b>e:</b> 1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number where the grant is maintained: MA20						Administrative costs are permitted to be
Is this American	this American Recovery and Reinvestment Act money (Stimulus)? No p					
Is this from 2020 federal stimulus funding?				No federal money:		federal money:
Description:	scription: Provide funding for the States through cooperati maintenance of Army National Guard (ARNG) and authorized service support activities to National			tional Gu	ard (ANG)	facilities and provide
Title:	#N/A					
AFIS Grant No:	W912L2212007	CFDA:	12.400		Grantor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	7/09/20	21	End Date	e: 7/31/2024
Type of Grant:	Competitive Funding	If Other, Explain:				
Fed. % or \$ Cap:	75	Source of Match:	GF			
AFIS fund number where the grant is maintained:				MA200	)2	Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				IS)? No		are permitted to be paid using this
Is this from 2020 federal stimulus funding?				No <b>fede</b>		federal money:
Description:	Provide directed assista	ance to the 50 States, G	uam, Virgi	n Islands	, Puerto R	ico, and the District of

ription: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Agency:	IAA Department of	Emergency and Mi	litary Aff	airs		
Title:						
AFIS Grant No:	SERPISADS22	CFDA:	93.579		Grantor:	U.S. Repatriation
Periodic:	One-Time	Start Date:	3/03/20	23	End Date:	6/30/2023
Type of Grant:	Pass-Through Funding	If Other, Explain:				
Fed. % or \$ Cap:	100%	Source of Match:				
AFIS fund number	where the grant is mainta	ained:		MA200		dministrative costs
Is this American Recovery and Reinvestment Act money (Stimulus)?				No		are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?			No	fe	deral money:
<b>Description:</b> The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens						

**ription:** The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens and their dependents identified by the Department of State (DOS) as having returned from a foreign country to the U.S. because of (1) destitution, illness, war, threat of war, or a similar crisis, and are without available resources, or (2) mental illness. The U.S. Repatriation Program also provides support to organizations, states, and territories for emergency repatriation activities.

Agency:	MAA Department of	Emergency and Mi	litary Affairs			
Title: AFIS Grant No:	SHSGP220607	CFDA:	97.067	Grantor	: Homeland Security Grant Program	
Periodic:	One-Time	Start Date:	1/01/2023	End Dat	te: 12/31/2023	
Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high- threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.			
Fed. % or \$ Cap	100%	Source of Match:				
AFIS fund numb	er where the grant is main	tained:	M	42000	Administrative costs	
Is this American	us)? No	)	are permitted to be paid using this			

#### Is this from 2020 federal stimulus funding?

**Description:** The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

No

federal money:

Agency:	MAA Department o	f Emergency and Mi	litary Affairs			
Title: AFIS Grant No:	SHSGP230607	CFDA:	97.067	Grantor:	Homeland Security Grant Program	
Periodic:	One-Time	Start Date:		End Date	:	
Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the FY 2023 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high- threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.			
Fed. % or \$ Cap	100%	Source of Match:				
	er where the grant is mair			42000	Administrative costs are permitted to be	
Is this Americar	Recovery and Reinvestm	ent Act money (Stimul	us)? No	)	paid using this	
Is this from 202	?	No	federal money: No			

**Description:** The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Agency:	MAA Department of	Emergency and Mi	litary Affair	S	
Title:	AZARNG RPOM SAG 1	31			
AFIS Grant No:	W912L21121001	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date	9:
Type of Grant:	Continuation Funding If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Real Property O&M Projects - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.				operations and nal Guard (ARNG) and Air ties and provide activities to National through assistance award Property O&M Projects - ted facilities for leases, property maintenance,
Fed. % or \$ Cap:		Source of Match:	75% / 25%	eral Government State General F State General F	
AFIS fund numbe	r where the grant is main	tained:	Ν	/IA2000	Administrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)? N	No	are permitted to be paid using this
Is this from 2020 federal stimulus funding? No federal money:					federal money:
<b>Description:</b> Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.					

Agency:	MAA Department of	Emergency and Mi	litary Affa	iirs		
Title: AFIS Grant No:	W912L21121001A	CFDA:	12.401	Gran	tor: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End	Date:	
Type of Grant:	Continuation Funding	lf Other, Explain:	agreeme maintena National authorize Guard ur listed be provide s real prop	ents to support ance of Army N Guard (ANG) f ed service supp nits and person low. ARNG Re support for auth	states through cooperative the operations and lational Guard (ARNG) and Air acilities and provide port activities to National anel through assistance award eal Property O&M Projects - norized facilities for leases, real property maintenance, lation projects.	
Fed. % or \$ Cap:		Source of Match:	75% / 25	5% State Gener	nent Matching Repayment Funding S ral Fund Match ral Fund Match	
AFIS fund numbe	er where the grant is maint	ained:		MA2000	Administrative costs	
Is this American	Recovery and Reinvestme	nt Act money (Stimul	us)?	No	are permitted to be paid using this	
Is this from 2020 federal stimulus funding?				No federal money:		
Description:	Provide funding for the S maintenance of Army Na authorized service suppo	tional Guard (ARNG) a	nd Air Nati	onal Guard (Al		

Agency:	MAA	Department of	Emergency and Mi	litary Aff	airs			
Title:								
AFIS Grant No:	W91	2L21121002	CFDA:	12.401	Gra	antor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:			Start Date:	End Date:				
Type of Grant:	Cont	inuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management				
Fed. % or \$ Cap:	1		Source of Match:					
AFIS fund number where the grant is maintained:					MA2000 Administrative costs			
Is this American Recovery and Reinvestment Act money (Stimu			us)?	No	ра	e permitted to be id using this		
Is this from 2020 federal stimulus funding?				No	fec	leral money:		
Description:	main	tenance of Army Na	States through cooperat ational Guard (ARNG) a ort activities to National	and Air Na	tional Guard (	ANG) faci	lities and provide	
Title: AFIS Grant No:	W91	2L21121003	CFDA:	12.401	Gra	antor:	National Guard Military Operations and Maintenance	
							(O&M) Projects	
Periodic:			Start Date:		En	d Date:		
Type of Grant:	Cont	inuation Funding	If Other, Explain:	agreem mainter Nationa authoriz Guard u listed be	ents to suppo nance of Army Il Guard (ANG zed service su units and pers elow. ARNG	ort the ope National () facilities () facili	Guard (ARNG) and Air	
Fed. % or \$ Cap:	1		Source of Match:					
AFIS fund numb	er where	the grant is maint	ained:		MA2000		ministrative costs	
Is this American	Recove	ry and Reinvestme	nt Act money (Stimul	us)?	No	ра	e permitted to be id using this	
Is this from 2020	federal	stimulus funding?			No	fec	leral money:	
Description:			States through cooperat ational Guard (ARNG) a					

maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Agency:	IAA Department of I	Emergency and Mili	tary Affai	irs		
Title: AFIS Grant No:	W912L21121004	CFDA:	12.401	Gra	antor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End	d Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreemer maintena National ( authorize Guard un listed belo Installatio Interior In Intrusion Detection used for s	nts to suppor nce of Army Guard (ANG d service su its and perso ow. ARNG E on - services trusion Dete Detection Sy Systems ar	rt the oper National ( ) facilities pport activ onnel throu Electronic to maintai ection Syst ystems, Ex ad Closed eillance or	Guard (ARNG) and Air and provide ities to National ugh assistance award Security System n Joint Services ems, Commercial aterior instruction Circuit Television n and off site remote
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	r where the grant is mainta	ined:		MA2000		ninistrative costs
Is this American F	Recovery and Reinvestmen	it Act money (Stimulus	s)?	No	pai	permitted to be d using this
Is this from 2020 f	ederal stimulus funding?			No	ted	eral money:
<b>Description:</b> Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.						

Agency:	IAA Department of	Emergency and Mil	itary Affairs	8		
Title: AFIS Grant No:	W912L21121005	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Date	:	
Type of Grant:       Continuation Funding       If Other, Explain:       Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Telecommunications - services provided for installation telecommunication activities.						
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	where the grant is mainta	ained:	M	1A2000	Administrative costs	
Is this American R	Recovery and Reinvestmer	nt Act money (Stimulu	us)? N	lo	are permitted to be paid using this	
Is this from 2020 federal stimulus funding? No federal money:						
<b>Description:</b> Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.						

Agency:	MAA Department of	Emergency and Mili	tary Affairs	6			
Title: AFIS Grant No:	W912L21121007	CFDA:	12.401	Grantor	: National Guard Military Operations and Maintenance (O&M) Projects		
Periodic:		Start Date:		End Dat	te:		
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenance National Gu authorized S Guard units listed below services pro- maintenance Training Su Range Prog	s to support the ce of Army Nati- uard (ANG) faci- service support and personne v. ARNG Traini- ovided for oper- ce of the Army I upport Program gram, including am and the Inte	tes through cooperative operations and onal Guard (ARNG) and Air lities and provide t activities to National I through assistance award ing Support System - ations, management and National Guard Soldier and the Sustainable the Range and Training egrated Training Area		
Fed. % or \$ Cap:		Source of Match:					
AFIS fund numbe	r where the grant is mainta	ained:	N	1A2000	Administrative costs		
Is this American F	Recovery and Reinvestme	nt Act money (Stimulu	<b>s)?</b> N	lo	are permitted to be paid using this		
Is this from 2020	Is this from 2020 federal stimulus funding?			lo	federal money:		
<b>Description:</b> Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.							

Agency:	MAA	Department of	Emergency and Mil	litary Aff	airs	
Title:						
AFIS Grant No:	W91	2L21121010	CFDA:	12.401	Grantor	: National Guard Military Operations and Maintenance (O&M) Projects
Periodic:			Start Date:		End Dat	te:
Type of Grant:	Cont	inuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and A National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awar listed below. ARNG Antiterrorism - services provide for Army National Guard Army Operations Division, Force Protection Branch.		
Fed. % or \$ Cap:			Source of Match:			
AFIS fund numbe	r where	the grant is main	ained:		MA2000	Administrative costs
Is this American I	Recover	y and Reinvestme	ent Act money (Stimul	us)?	No	are permitted to be paid using this
Is this from 2020	federal	stimulus funding?	,		No	federal money:
Description:	main	tenance of Army Na	States through cooperat ational Guard (ARNG) a ort activities to National	nd Air Na	tional Guard (ANG	
Title: AFIS Grant No:	W91	2L21121014	CFDA:	12.401	Grantor	Military Operations and Maintenance
						(O&M) Projects
Periodic:			Start Date:		End Dat	
Type of Grant:	Cont	inuation Funding	If Other, Explain:	agreem mainter Nationa authoriz Guard u listed be Activitie	ents to support the nance of Army Nati- al Guard (ANG) faci- zed service support units and personne elow. ARNG Admi es - services provid- Commercial Printing	onal Guard (ARNG) and Air ilities and provide t activities to National I through assistance award nistrative Services ed for the Army National
Fed. % or \$ Cap:			Source of Match:			
AFIS fund numbe	r where	the grant is main	tained:		MA2000	Administrative costs
Is this American I	Recover	y and Reinvestme	ent Act money (Stimulu	us)?	No	are permitted to be paid using this
Is this from 2020	federal	stimulus funding?			No	federal money:
Description:	main	tenance of Army Na	States through cooperat ational Guard (ARNG) a	nd Air Na	tional Guard (ANG	

authorized service support activities to National Guard units and personnel through assistance awards.

Agency:	IAA Department of	Emergency and Mil	litary Affa	irs		
Title: AFIS Grant No:	W912L21121021A	CFDA:	12.401	Granto	r: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Da	ite:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.			
Fed. % or \$ Cap:		Source of Match:	75% / 25	% State General	Fund Match	
AFIS fund number	where the grant is maint	ained:		MA2000	Administrative costs	
Is this American Recovery and Reinvestment Act money (Stimulu		us)?	, pairs are in g and			
Is this from 2020 federal stimulus funding?				No	federal money:	
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.					

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Agency: M	IAA Department of	Emergency and Mil	itary Affa	irs		
Title: AFIS Grant No:	W912L21121021B	CFDA:	12.401	Granto	r: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End Da	ite:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.			
Fed. % or \$ Cap:		Source of Match:	94.5% / 5	5.5% State Gene	ral Fund Match	
AFIS fund number	where the grant is mainta	ained:		MA2000	Administrative costs	
Is this American Recovery and Reinvestment Act money (Stimulu		us)?	IS)? No are permitted to paid using this			
Is this from 2020 federal stimulus funding?				No	federal money:	
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.					

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Agency:	MAA Department of	Emergency and Mi	litary Affair	'S	
Title: AFIS Grant No:	W912L21121022A	CFDA:	12.401	Granto	r: National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Da	te:
Type of Grant:	Continuation Funding	If Other, Explain:	agreement maintenan National G authorized Guard unit listed below for the Env facilities ar regulatory	ts to support the ce of Army Nati uard (ANG) fac service suppor s and personne w. ANG Enviro vironmental Pro ad allows the pr	ates through cooperative e operations and ional Guard (ARNG) and Air ilities and provide t activities to National el through assistance award nmental - provides services gram for authorized ocurement of expedited uildings and systems under
Fed. % or \$ Cap:		Source of Match:	75% / 25%	State General	Fund Match
AFIS fund numbe	r where the grant is maint	ained:	r	MA2000	Administrative costs
Is this American Recovery and Reinvestment Act money (Stimulu			us)? I	No	are permitted to be paid using this
Is this from 2020 federal stimulus funding?		1	No	federal money:	
Description:	Provide funding for the S maintenance of Army Na	itional Guard (ARNG) a	and Air Natior	nal Guard (ANG	•

authorized service support activities to National Guard units and personnel through assistance awards.

Agency:	MAA Department of	Emergency and Mi	litary Affairs	6	
Title:					
AFIS Grant No:	W912L21121022B	CFDA:	12.401	Granto	<ul> <li>National Guard Military Operations and Maintenance (O&amp;M) Projects</li> </ul>
Periodic:		Start Date:		End Da	te:
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenanc National Gu authorized s Guard units listed below for the Envi facilities and regulatory	s to support the se of Army Nati lard (ANG) fac service suppor and personne v. ANG Envirou ronmental Prog d allows the pro	tes through cooperative e operations and onal Guard (ARNG) and Air ilities and provide t activities to National I through assistance award mental - provides services gram for authorized ocurement of expedited uildings and systems under
Fed. % or \$ Cap:	:	Source of Match:	94.5% / 5.5	% State Gener	al Fund Match
AFIS fund numb	er where the grant is main	tained:	Μ	IA2000	Administrative costs
Is this American	Recovery and Reinvestme	ent Act money (Stimul	us)? N	0	are permitted to be paid using this
Is this from 2020	) federal stimulus funding?	,	Ν	0	federal money:
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG) a	and Air Nationa	al Guard (ANG	
Title:					
AFIS Grant No:	W912L21121024	CFDA:	12.401	Granto	<ul> <li>National Guard Military Operations and Maintenance (O&amp;M) Projects</li> </ul>
Periodic:		Start Date:		End Da	te:
Type of Grant:	Continuation Funding	If Other, Explain:	agreements maintenanc National Gu authorized s Guard units listed below provides se	s to support the se of Army Nati lard (ANG) fac service suppor and personne v. ANG Fire Pr rvices for all A	tes through cooperative e operations and onal Guard (ARNG) and Air ilities and provide t activities to National I through assistance award otection Activities - NG aircraft, facilities and e Department of Defense.
Fed. % or \$ Cap:		Source of Match:			
AFIS fund numb	er where the grant is main	tained:	Μ	IA2000	Administrative costs
Is this American	Recovery and Reinvestme	ent Act money (Stimul	us)? N	0	are permitted to be paid using this
Is this from 2020	) federal stimulus funding?	,	Ν	0	federal money:
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG) a	and Air Nationa	al Guard (ANG	

Agency:	MAA	Department of	Emergency and Mi	litary Affa	airs		
Title:							
AFIS Grant No:	W912	L21121040	CFDA:	12.401	Gran	itor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:			Start Date:		End	Date:	
Type of Grant:	Conti	nuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and A National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Distributed Learning Program - manages the operation and maintenance of ARNG Distributed Learning classrooms, providing online capabilities to support training and readiness of Soldiers.			rations and Guard (ARNG) and Air and provide vities to National ugh assistance award d Learning Program - intenance of ARNG s, providing online
Fed. % or \$ Cap	:		Source of Match:				
AFIS fund numb	oer where	the grant is main	ained:		MA2000		ministrative costs
Is this American	Recover	y and Reinvestme	nt Act money (Stimul	us)?	No	pai	permitted to be id using this
Is this from 2020	0 federal s	timulus funding?			No	fec	leral money:
Description:	maint	enance of Army Na	States through cooperat ational Guard (ARNG) a ort activities to National	and Air Nat	ional Guard (Al	NG) faci	lities and provide
Title:							
AFIS Grant No:	W912	L21121041	CFDA:	12.401	Gran	itor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:			Start Date:		End	Date:	
Type of Grant:	Conti	nuation Funding	If Other, Explain:	agreeme mainten National authoriz Guard u listed be provides	ents to support ance of Army N I Guard (ANG) ed service sup nits and persor elow. ARNG Fa	the oper lational facilities port active nel thro amily Re amily Re	Guard (ARNG) and Air and provide vities to National ugh assistance award adiness Services - eadiness, Financial
Fed. % or \$ Cap	:		Source of Match:				
AFIS fund numb	oer where	the grant is main	ained:		MA2000		ministrative costs
Is this American	n Recover	y and Reinvestme	nt Act money (Stimul	us)?	No	pai	permitted to be d using this
Is this from 2020	0 federal s	timulus funding?			No	fec	leral money:
Description:	maint	enance of Army Na	States through cooperat ational Guard (ARNG) a ort activities to National	and Air Nat	ional Guard (Al	NG) faci	lities and provide

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Agency:	MAA Department of	Emergency and Mi	litary Af	fairs		
Title:						
AFIS Grant No:	W912L21123076	CFDA:	12.401	G	irantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		E	nd Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	agreem mainter Nationa authoriz Guard listed b service	nents to supp nance of Arn al Guard (AN zed service s units and pe elow. ANG	oort the op ny Nationa IG) facilitie support ac rsonnel thr Services P and lodging	through cooperative erations and I Guard (ARNG) and Air s and provide tivities to National rough assistance award Program - provides food g to authorized ANG anel.
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	r where the grant is main	tained:		MA2000	000 Administrative costs are permitted to be	
Is this American F	s this American Recovery and Reinvestment Act money (Stimulu			No	p	aid using this
Is this from 2020 federal stimulus funding?				No	fe	deral money:
Description:	Provide funding for the S maintenance of Army Na authorized service supp	ational Guard (ARNG) a	nd Air Na	tional Guard	I (ANG) fac	cilities and provide
Title:						
AFIS Grant No:	W912L21922001	CFDA:	12.400	G	irantor:	Military Construction, National Guard
Periodic:		Start Date:	11/21/2	2019 <b>E</b>	nd Date:	11/20/2024
Type of Grant:	Competitive Funding	If Other, Explain:	the train Guard ( units in Commo Guam,	ning and adr (ARNG) unit the 50 state onwealth of I	ministratior s and Air N s, the Dist Puerto Rice , transfer,	acilities necessary for n of Army National lational Guard (ANG) rict of Columbia, the o, the Virgin Islands and construction, nversion.
Fed. % or \$ Cap:	.75	Source of Match:	MIF, N	G, CI, and M	A Property	/ Fund
AFIS fund number	r where the grant is main	tained:		MA2000		dministrative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	No		re permitted to be aid using this
Is this from 2020 f	federal stimulus funding?	,		No		deral money:
Description:	Provide directed assista Columbia to support co					

Agency:	MAA Department of	Emergency and Mi	litary Affa	airs		
Title: AFIS Grant No:	W912L21922002	CFDA:	12.400	Granto	NA	ilitary Construction,
AFIS Grant No.	W912L21922002	CFDA.	12.400	Granic		ational Guard
Periodic:		Start Date:		End Da	ate:	
Type of Grant:	Competitive Funding	If Other, Explain:	Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.			my National al Guard (ANG) Columbia, the Virgin Islands and ruction,
Fed. % or \$ Cap:		Source of Match:				
AFIS fund numbe	r where the grant is main	tained:		MA2000		strative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul				ing this
Is this from 2020	federal stimulus funding?	,	No federal money:			money:
Description:	Provide directed assista Columbia to support co					
Title:						
AFIS Grant No:	W912L22022104	CFDA:	12.400	Granto		ilitary Construction, ational Guard
Periodic:		Start Date:	7/08/202	1 End Da	ate: 12	2/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:	the traini Guard (A units in t Commor Guam, b	for the acquisition ing and administr ARNG) units and he 50 states, the nwealth of Puerto y purchase, tran on, rehabilitation	ation of Ar Air Nationa District of Rico, the sfer, consti	my National al Guard (ANG) Columbia, the Virgin Islands and ruction,
Fed. % or \$ Cap:	100	Source of Match:				
AFIS fund numbe	r where the grant is main	tained:		MA2000		strative costs
Is this American F	Recovery and Reinvestme	ent Act money (Stimul	us)?	No	paid us	mitted to be ing this
Is this from 2020	federal stimulus funding?	,		No	federal	money:
Description:	Provide directed assista Columbia to support co					

Agency: N	IAA Department of	Emergency and Mi	litary Affairs	;	
Title: AFIS Grant No:	W912L22022105	CFDA:	12.400	Granto	r: Military Construction, National Guard
Periodic:		Start Date:	7/08/2021	End Da	te: 12/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:	Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.		
Fed. % or \$ Cap:	100	Source of Match:			
AFIS fund number	where the grant is maint	ained:	М	A2000	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? No paid using this		
Is this from 2020 f	ederal stimulus funding?		No federal money:		
Description:	Provide directed assistan Columbia to support con				ard facilities.
AFIS Grant No:	W912L22122007	CFDA:	12.400	Granto	r: Military Construction, National Guard
Periodic:		Start Date:		End Da	te:
Type of Grant:	Competitive Funding	If Other, Explain:	the training Guard (ARN units in the Commonwe Guam, by p	and administra NG) units and A 50 states, the alth of Puerto	of facilities necessary for ation of Army National Air National Guard (ANG) District of Columbia, the Rico, the Virgin Islands and fer, construction, or conversion.
Fed. % or \$ Cap:	.77	Source of Match:	STATE GEI	NERAL FUND	
AFIS fund number	where the grant is maint	ained:	М	A2000	Administrative costs
Is this American R	ecovery and Reinvestme	nt Act money (Stimul	us)? N	0	are permitted to be paid using this
Is this from 2020 f	ederal stimulus funding?		N	0	federal money:
Description:	Provide directed assistant Columbia to support con				

Agency:	IAA Department of	Emergency and Mili	tary Affai	rs		
Title: AFIS Grant No:	W912L22221031A	CFDA:	12.401	Granto	or: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End D	ate:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.			
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	where the grant is mainta	ined:		MA2000	Administrative costs are permitted to be	
Is this American Recovery and Reinvestment Act money (Stimulus)			s)?	No	paid using this	
Is this from 2020 federal stimulus funding?				No	federal money:	
Description:	Provide funding for the Si maintenance of Army Nat authorized service suppo	ional Guard (ARNG) an	d Air Natio	nal Guard (AN		

Agency:	IAA Department of	Emergency and Mili	tary Affai	rs		
Title: AFIS Grant No:	W912L22221031B	CFDA:	12.401	Grant	or: National Guard Military Operations and Maintenance (O&M) Projects	
Periodic:		Start Date:		End D	ate:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.			
Fed. % or \$ Cap:		Source of Match:				
AFIS fund number	r where the grant is mainta	ained:	l	MA2000	Administrative costs are permitted to be	
Is this American Recovery and Reinvestment Act money (Stimulus)			s)?	No	paid using this	
Is this from 2020 federal stimulus funding?				No	federal money:	
Description:	Provide funding for the Si maintenance of Army Nat authorized service suppo	tional Guard (ARNG) an	d Air Natio	nal Guard (AN		

#### **Transmittal Statement**

#### Department of Emergency and Military Affairs

Governor Hobbs:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations submitted are true and correct.

Agency Head Signature Kerry L. Muchlenbeck

Grant Name	FY 2024 Expenditures	FY 2025 Expenditures	FY 2026 Expenditures
	53,196	109,892.25	76,412.26
AZARNG RPOM SAG 131	10,087.7	11,502.96	10,761.97
W912L21121002A	0	0	0
	0	0	0

	Agency Name	Title	Description	AFIS Grant Number	CFDA Number	Peri
ЛАА	Department of Emergency and Military Affairs		Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.	FFY2020HMEPADEQ	20.703	One
	Department of Emergency and Military Affairs		Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.	FFY2325HMEPADEQ	20.703	One

odic	Start Date	End Date	Type of Grant	FY 2024 Revenue	FY 2024 Expense	FY 2025 Revenue	FY 2025 Expense	FY 2026 Revenue	FY 2026 Expense
-Time	10/1/21	9/29/22	Competitive Funding	-29,374.89	386.17	29,374.89	17,669.2	0	0
Time	10/1/22	1/1/00	Compositive Funding	400 440 00	400 470 70	400.057.0	400.057.0		75 000
-Time	10/1/22	1/1/00	Competitive Funding	166,116.06	139,173.79	120,957.9	120,957.9	64,755.5	75,000

ΜΑΑ	Department of Emergency and Military Affairs	Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.	HMHMP0366130100	20.703	One
ΜΑΑ	Department of Emergency and Military Affairs	Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.	HMHMP0583160100	20.703	

-Time 9/30/1	/13 9/30/14	9/30/14 Competitive Funding	0 0	0	48,448.84	0	0

MAA	Department of Emergency and Military Affairs	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L21922001	12.400	
MAA	Department of Emergency and Military Affairs	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L21922002	12.400	
MAA	Department of Emergency and Military Affairs	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22022104	12.400	
MAA	Department of Emergency and Military Affairs	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22022105	12.400	
MAA	Department of Emergency and Military Affairs	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22122007	12.400	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121001A	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002N	12.401	On-
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121003	12.401	

	11/21/19	11/20/24	Competitive Funding	0	516,648.07	3,915,405.43	3,663,867.86	3,000,000	3,000,000
	11/21/19	11/20/24	Competitive Funding	0	510,046.07	3,913,403.43	3,003,007.00	3,000,000	3,000,000
	1/1/00	1/1/00	Competitive Funding	51,189.41	0	732,950	732,950	0	0
	7/8/21	12/31/22	Competitive Funding	3,707,462.78	26,573.64	873,484	873,484	0	0
	7/8/21	12/31/22	Competitive Funding	3,999,577.33	3,999,577.33	4,110,348	4,110,348	0	0
	1/1/00	1/1/00	Competitive Funding	0	94,477.03	128,222.04	11,058.47	2,335,106	2,335,106
	1/1/00	1/1/00	Continuation Funding	14,850,536.52	17,077,420.53	14,357,122	16,855,738.3	7,106,939.87	7,106,939.87
	111100	171700		14,000,000.02	11,017,420.00	17,001,122	10,000,100.0	1,100,000.07	7,100,000.07
	1/1/00	1/1/00	Continuation Funding	3,713,369.35	5,823,816.67	8,191,525.63	7,133,324.38	3,549,629.48	3,549,629.48
	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
Going	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	1,960,369.38	1,775,568.13	2,353,858.23	2,123,878.79	2,196,680.25	2,196,680.24

MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121004	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121005	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121007	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121007A	12.401	On-
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121010	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121014	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121021A	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121021B	12.401	
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121022A	12.401	

	1/1/00	1/1/00	Continuation Funding	139,975.04	160,984.54	257,656.33	236,917.45	209,451.18	209,451.18
	1/1/00	1/1/00	Continuation Funding	2,186,306.8	1,881,326.36	1,771,869.8	2,172,115.42	1,638,371.08	1,638,371.08
	1/1/00	1/1/00	Continuation Funding	2,543,019.69	1,706,272.33	822,839.05	1,967,704.56	631,390.75	631,390.75
Going	1/1/00	1/1/00	Continuation Funding	0	0	5,655.07	0	0	0
	1/1/00	1/1/00	Continuation Funding	63,680.28	75,350.06	76,648.84	72,181	84,603.53	84,603.53
	1/1/00	1/1/00	Continuation Funding	199,685.32	183,599.03	212,588.51	185,094.4	219,584	219,584
	1/1/00	1/1/00	Continuation Funding	1,437,915.7	1,415,129.57	1,902,551.31	1,628,784.18	1,543,746	1,543,746
	1/1/00	1/1/00	Continuation Funding	3,790,067.75	4,187,097.85	4,918,175.41	4,071,663.86	4,119,896	4,119,896
	1/1/00	1/1/00	Continuation Funding	45,764.93	55,399.89	59,565.92	52,530	52,530	52,530

MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121022B	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121024	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121040	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121041	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21123076	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L22221031A	12.401
MAA	Department of Emergency and Military Affairs	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L22221031B	12.401

1/1/00	1/1/00	Continuation Funding	116,943.71	76,683.52	86,909.91	77,087	77,473	77,473
1/1/00	1/1/00	Continuation Funding	2,004,039.28	2,038,836.22	2,235,413.58	2,016,046	2,042,745	2,042,746
1/1/00	1/1/00	Continuation Funding	147,797.11	174,835.2	228,645.84	188,527.45	178,865.17	178,865.17
1/1/00	1/1/00	Continuation Funding	10,534.7	0	0	0	0	0
1/1/00	1/1/00	Continuation Funding	46,349.27	40,778.37	45,582.49	46,148	58,861	58,861
1/1/00	1/1/00	Continuation Funding	40,349.27	40,770.37	40,002.49	40,140	36,601	30,001
1/1/00	1/1/00	Continuation Funding	374,232.21	435,096.79	1,041,927.32	907,979.26	451,295	451,295
1/1/00	1/1/00	Continuation Funding	583,221.63	2,238,078.96	2,598,180.49	841,410	751,294	751,294

ΜΑΑ	Department of Emergency and Military Affairs	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.	EMF2016PC0003	97.047	One
			00. 00000	00	0110

-Time	5/29/15	10/30/19	Competitive Funding	C	)	0 0	76.51	0	0

MAMDepartment of Emergency and Military AffairsThe Building Resilient Infrastructure and Communities (BRIC) program makes federally recognized tribal governments, and local communities (and capacity-building) available to states, U.S territorial governments, these, and territoriae through capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility. Accounsistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards; while also reducing reliance on federal funding by helping members of overburdeneed and underserved/unlerable groups; and (6) support the adoption and enable high-impacts on the Disaster Relief Fund; (5) promote equily, including by helping members of overburdeneed and underserved/unlerable groups; and (6) support the adoption and enable change, and have long- lasting impacts on community Frigets to faster costs.EME2017PC00197.047						
	ΜΑΑ	Department of Emergency and Military Affairs	federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.	EMF2017PC001	97.047	

3/15/16	8/30/19	Competitive Funding	0	0	0	-203.79	0	0

		The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.			
MAA	Department of Emergency and Military Affairs	The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.	EMF2019PC002	97.047	One

		The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.			
MAA	Department of Emergency and Military Affairs	disasters.	EMF2020BR193	97.047	One

-Time	3/22/22	3/21/25	Competitive Funding	79,545.92	79,680.21	142,478.55	142,344.26	142,331.17	142,331.17

ΜΑΑ	Department of Emergency and Military Affairs	federal funds available to governments, and local principles of the program and territories through co- mitigation actions and in hazards; (2) encourage consistency, and effective investments to reduce ri and facilities, public infra (4) provide a significant on the Disaster Relief Fre overburdened and unde and enforcement of build health, safety, and gene conditions, prominently it lasting impacts on comm facilities and for future d The FY 2022 Pre-Disast Congressional Commun government efforts to pla measures designed to re	hfrastructure and Communities (BRIC) program makes to states, U.S territories, federally recognized tribal communities for hazard mitigation activities. The guiding in are to (1) support state and local governments, tribes, apability- and capacity-building to enable them to identify inplement projects that reduce risks posed by natural and enable innovation while allowing flexibility, veness; (3) promote partnerships and enable high-impact isk from natural hazards with a focus on critical services astructure, public safety, public health, and communities; opportunity to reduce future losses and minimize impacts und; (5) promote equity, including by helping members of preservedvulnerable groups; and (6) support the adoption ding codes, standards, and policies that will protect the eral welfare of the public, take into account future including the effects of climate change, and have long- nunity risk reduction, including for critical services and lisaster costs.	EMF2020PC0001	97.047	On	he
	Department of Emergency and Military Analis	01303(013.		LINI 20201 00001	57.047	011	10

-Time	8/7/19	4/1/24	Competitive Funding	-8,880.47	-4,281.49	868,365.34	861,021.31	849,521.31	849,521.31

ΜΑΑ	Department of Emergency and Military Affairs	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.	EMF2020PC0014	97.047	One
1717-171	Department of Emergency and Milliary Allalis			97.047	Une

-Time	9/22/20	4/5/26	Competitive Funding	351,689.98	344,658.15	4,241,865.99	4,241,865.99	4,234,920.1	4,241,865.99

		The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.			
MAA	Department of Emergency and Military Affairs	disasters.	EMF2021BRIC018	97.047	One

-Time	5/21/24	5/20/27	Competitive Funding	C	)	0	28,786.32	28,876.32	28,876.3	28,876.3

		The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long- lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs. The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future		07.047	
MAA	Department of Emergency and Military Affairs	disasters.	EMF2022BR005	97.047	One

-Time	3/26/24	3/25/27	Competitive Funding	0 0	541,000	541,000	541,000	541,000

ΜΑΑ	Department of Emergency and Military Affairs	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.	EMF2022PD0003	97.047	One
	Department of Emergency and Military Allans		LIVII 2022F D0003	57.047	One

-Time	9/30/22	9/29/25	Competitive Funding	0	168,750	168,750	168,750	168,750

MAA	Department of Emergency and Military Affairs	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.	EMF2023PD0002	97.047	One
		The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program. The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase predisaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal			

-Time	9/30/23	9/29/26	Competitive Funding	0	522,919.83	522,919.83	522,919.83	522,919.83

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	moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in		
	climate resilience, and Goal 3 - Promote and sustain a ready FEMA and		
	prepared nation. Most notably, the FMA Program supports Objective 1.2:		
	Remove barriers to FEMA programs through a people first approach, Objective		
	1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a		
	climate resilient nation. FMA also supports the National Mitigation Investment		
	Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing		
	mitigation investment to reduce risks posed by natural hazards and increasing		
	the nation's resilience to natural hazards.		
	Awards made under this NOFO will be funded, in whole or in part, with funds		
	appropriated by the Infrastructure Investment and Jobs Act, also more commonly		
	known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-		
	generation investment in infrastructure, which will grow a more sustainable,		
	resilient, and equitable economy by enhancing U.S. competitiveness, driving the		
	creation of quality jobs, and ensuring stronger access to economic and		
	environmental benefits for disadvantaged communities. The BIL appropriates		
	billions of dollars to FEMA to promote resilient infrastructure, respond to the		
	impacts of climate change, and equip our nation with the resources to combat its		
	most pressing threats.		
	Objectives		
	FMA aims to implement projects that reduce flood risks posed to repetitively		
	flooded properties insured under the NFIP.		
	The FMA program also aims to promote equity in the delivery of funds in line with		
	the Administration's Justice40 Initiative, established in Executive Order (EO)		
	14008: Tackling the Climate Crisis at Home and Abroad. In implementing the		
	Justice40 Initiative, the FMA program is prioritizing assistance that benefits		
	disadvantaged communities as referenced in EO 14008 and subsequent		
	guidance. A disadvantaged community may be characterized by variables		
	including, but not limited to: low income, high and/or persistent poverty, high		
	unemployment and underemployment, racial and ethnic segregation particularly		
	where the segregation stems from discrimination by government entities,		
	linguistic isolation, high housing cost burden and substandard housing,		
	distressed neighborhoods, high transportation cost burden and/or low		
	transportation access, disproportionate environmental burden and high		
	cumulative impacts, limited water and sanitation access and affordability,		
	disproportionate climate impacts, and high energy cost burden and low energy		
	access, jobs lost through the energy transition, access to health care, and all		
	geographic areas within Tribal jurisdictions.		
	FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated		
	funding from the National Flood Insurance Fund (NFIF) as well as funding made		
	available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment		
	and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a		
	property: located within a census tract with a Centers for Disease Control and		
	Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to		
	Section C.4, Cost Share or Match).		
Dependence of Engeneration of Military Affaire	Further, in FY 22, the FMA program is using the Centers for Disease Control and	072020	07.000
Department of Emergency and Military Affairs	Prevention (CDC) Social Vulnerability Index (SVI) score of not less than	972029	97.029

MAA

1/1/00	1/1/00	Competitive Funding	0	0	0	-0.4	0	0	

The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program. The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several subobjectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase predisaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards. Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-ageneration investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats. Objectives FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP. The FMA program also aims to promote equity in the delivery of funds in line with

the Administration's Justice40 Initiative, established in Executive Order (EO)

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MAA	Department of Emergency and Military Affairs	14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions. FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than	EMF2019FME001	97.029	One
		The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change , and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program. The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1.1: Incentivize investments that reduce risk and increase predisaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in			

-Time	8/14/17	9/22/22	Competitive Funding	0	0	0	0	0	0

		climate resilience, and Goal 3 - Promote and sustain a ready FEMA and			
		prepared nation. Most notably, the FMA Program supports Objective 1.2:			
		Remove barriers to FEMA programs through a people first approach, Objective			
		1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a			
		climate resilient nation. FMA also supports the National Mitigation Investment			
		Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing			
		mitigation investment to reduce risks posed by natural hazards and increasing			
		the nation's resilience to natural hazards.			
		Awards made under this NOFO will be funded, in whole or in part, with funds			
		appropriated by the Infrastructure Investment and Jobs Act, also more commonly			
		known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-			
		generation investment in infrastructure, which will grow a more sustainable,			
		resilient, and equitable economy by enhancing U.S. competitiveness, driving the			
		creation of quality jobs, and ensuring stronger access to economic and			
		environmental benefits for disadvantaged communities. The BIL appropriates			
		billions of dollars to FEMA to promote resilient infrastructure, respond to the			
		impacts of climate change, and equip our nation with the resources to combat its			
		most pressing threats.			
		Objectives			
		FMA aims to implement projects that reduce flood risks posed to repetitively			
		flooded properties insured under the NFIP.			
		The FMA program also aims to promote equity in the delivery of funds in line with			
		the Administration's Justice40 Initiative, established in Executive Order (EO)			
		14008: Tackling the Climate Crisis at Home and Abroad. In implementing the			
		Justice40 Initiative, the FMA program is prioritizing assistance that benefits			
		disadvantaged communities as referenced in EO 14008 and subsequent			
		guidance. A disadvantaged community may be characterized by variables			
		including, but not limited to: low income, high and/or persistent poverty, high			
		unemployment and underemployment, racial and ethnic segregation particularly			
		where the segregation stems from discrimination by government entities,			
		linguistic isolation, high housing cost burden and substandard housing,			
		distressed neighborhoods, high transportation cost burden and/or low			
		transportation access, disproportionate environmental burden and high			
		cumulative impacts, limited water and sanitation access and affordability,			
		disproportionate climate impacts, and high energy cost burden and low energy			
		access, jobs lost through the energy transition, access to health care, and all			
		geographic areas within Tribal jurisdictions.			
		FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated			
MAA	Department of Emergency and Military Affairs	Prevention (CDC) Social Vulnerability Index (SVI) score of not less than	EMF2019FME002	97.029	One
	Department of Emergency and Military Affairs	funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than	EME2019EME002	07.020	

-Time	10/1/18	12/31/23	Competitive Funding	580.27	926.21	7,008.53	6,727.82	0	0	

ΜΑΑ	Department of Emergency and Military Affairs	The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all- hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.	2018EP0012S01	97.042	One
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-Time	10/1/18	9/30/20	Formula Funding	(	0	0	0 -122.	06 0	0

-Time	10/1/19	9/30/22	Formula Funding	0	0 103,919.78	0	0

-Time 1	10/1/20	9/30/23	Formula Funding	503,801.67	506,563.04	0	0	0	0

-Time	10/1/20	9/30/23	Formula Funding	786,241.54	760,488.87	1,215,492.87	1,215,492.86	0	0

ΜΑΑ	Department of Emergency and Military Affairs	The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all- hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.	EMF2022EP0009S01	97.042	One
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-Time	10/1/22	9/30/25	Formula Funding	2,868,233.32	3,571,478.84	1,393,943.09	1,055,099.95	359,445.76	359,445.76

	The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all- hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the		
	The FY 2022 Emergency Management Performance Grant (EMPG) Program is		

-Time	10/1/23	9/30/26	Formula Funding	2,312,029.7	1,908,162.63	4,025,094.11	4,428,961.18	0	0

MAA	Department of Emergency and Military Affairs	The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all- hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.	EMF2024EPXXXXXXX	97.042	One
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-Time 1/	/1/00 1/1/0	00	Formula Funding	0	0	3,782,765.27	3,782,765.28	2,481,144.51	2,481,144.51

The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to use the protection of life and property in the United States from all hazards and to	
WAA       Department of Emergency and Military Affairs       vest responsibility for emergency preparedness jointly in the Federal       Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides       heir political subdivisions. The Federal Government, through EMPG, provides Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeh	e the Department of Homeland Security's Agency's (EFMA) focus on all-hazards programs are part of a comprehensive and implemented by the Administration. eral funds to states to assist state, local, aring for all hazards, as authorized by nocy Management Reform Act (6 U.S.C. § Relief and Emergency Assistance Act ne Stafford Act authorizes DHS/FEMA to a system of emergency preparedness ne United States from all hazards and to edness jointly in the Federal ubdivisions. The Federal ubdivisions. The Federal Government, lination, and guidance, and provides his title, to support a comprehensive all- m. The FY 2022 EMPG Program will al, tribal, and territorial emergency purces required to support ness System and the National re and resilient Nation. EMPG Program aps that are identified in the state's or aredness Review (SPR), and 2) building dentified as high priority through the k Assessment (THIRA)/SPR process

10/1/18	9/30/20	Competitive Funding	0	0	0	0.01	0	0

ΜΑΑ	Department of Emergency and Military Affairs	The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -4) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and projects, the Earthquake State Assistance (MSNEA). The Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance (USEA), and Multi-State and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the astitutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories that planning, developing inventories and conducting seismic safety inspections of ortical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety inspections of earthquake assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake assistance funding is provided to eligible States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the astitutory 25 percent cost-share. They must also be able to demonstrate that the assistance wil	EMF2021CA00021	97.082	One
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-Time	8/1/21	7/31/22	Pass-Through Funding	0	0	0	0	C	)	0

ΜΑΑ	Department of Emergency and Military Affairs	The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and properly by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic safety increasing earthquake haveness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake his reduction, as defined by 2 C.F.R. §200.50. The grants	EMF2022CA00005	97.082	One
MAA	Department of Emergency and Military Affairs	earthquake program management staff.	EMF2022CA00005	97.082	One

-Time	8/1/23	7/31/24	Pass-Through Funding	54,654	54,654	0	0	0	0

MADepartment of Emergency and Miltary Affairsthe Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHAPR implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -3) objective of Homazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project multies: Individual State Earthquake Assistance (DSEA), and Multi-State and National Earthquake Assistance funding opportunities: Individual State Earthquake Assistance (MSEA). The Individual State Earthquake Assistance domains the base and the individual State Earthquake Assistance will state and home been determined to be at a high, or a very high risk of earthquake state. How been determined to be at a high, or a very high risk of earthquake Resistance of demonstrate that the assistance will restate and maintain those administered by FEMA Regional earthquake Regional earthquake Assistance deministered by FEMA Regional earthquake Regional earthquake Assistance funding operative information and conducting asismic safety in the State. Funding is provided to eligible states and Territories that have administered by FEMA Regional earthquake Regional earthquake Assistance funding opport of essimic mitigation planning, developing inventories and conducting asismic safety inspections of articular structures and lifeline infrastructure, updating building codes, coning codes, and roting as off participation in mergency management staff. Allowable activities funde State Earthquake Regional and multistred by<	2 On
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ΜΔΔ	Department of Emergency and Military Affairs	The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety inspections of critical structures and education, participation in emergency management exercises that substantially benefit earth	EME2024GR	97 082	One
MAA	Department of Emergency and Military Affairs	earthquake program management staff.	EMF2024GR	97.082	One

-Time	1/1/00	1/1/00	Pass-Through Funding	0	0	34,232	34,232	21,784	21,784

		The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.			
MAA	Department of Emergency and Military Affairs	strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.	973067	97.067	One

-Time	10/1/13	9/30/15	Competitive Funding	0 0	0	72,845.65	0	0

MAA       Department of Emergency and Military Affairs       The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities       Image: Share S						
The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond			support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as			
	MAA	Department of Emergency and Military Affairs	The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond	SHSGP150602	97.067	One

MA       Dependment of Emergency and Milingy Affairs       The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (RISP). Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. USI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. USI assists high-threat, high-density Urban Areas mand Border Protection on (CBP). United States Border Patrol (USBP), and Border Protection of CCBP). United States Border Patrol (USBP), and Border Protection on (CBP). United States Borders in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/EMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Cara Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthem their capacities to prevent, prepare for, protect against, and respond       EHSCP170002       07.067.						
The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond			support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as			
bepartment of Emergency and Milliary Analis 51.007	MAA	Department of Emergency and Military Affairs	The objective of the THSGP is to provide funding directly to eligible tribes to	SHSGP170602	97.067	One

-Time	6/1/18	12/31/19	Competitive Funding	0	0	0	-929.66	0	0

MAA Department of Emergency and	Military Affairs	The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.	SHSGP180602	97.067	One
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		The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.			
MAA	Department of Emergency and Military Affairs	to potential terrorist attacks.	SHSGP200604	97.067	One

-Time	3/1/21	12/31/22	Competitive Funding	26,187.81	20,582.96	0	429.88	0	0

		The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.			
MAA	Department of Emergency and Military Affairs	to potential terrorist attacks.	SHSGP220607	97.067	One

-Time	1/1/23	12/31/23	Competitive Funding	269,431.51	260,153.55	0	2,063.09	0	0

		The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.			
MAA	Department of Emergency and Military Affairs	to potential terrorist attacks.	SHSGP230607	97.067	One

-Time	1/1/00	1/1/00	Competitive Funding	96,431.31	87,278.75	201,821.94	210,974.5	210,974.5	210,974.5

ΜΑΑ	Department of Emergency and Military Affairs	The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territorise with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.	SHSGP24060X	97.067	One
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	4524DRAZHMGP1	97.039	On-(
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	4620DRAZHMGP1	97.039	On-(

-Time	1/1/00	1/1/00	Competitive Funding	0	0	154,778.5	154,778.5	154,778.5	154,778.5
Going	1/1/00	1/1/00	Other	142,344	144,634.69	2,148,409.67	2,146,118.98	2,146,118.98	2,146,118.98
Going	9/13/21	1/1/00	Other	0	0	186,208.53	186,208.53	4,009,271.08	4,009,271.08

MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5310DRAZHMGP1	97.039	On-4
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5284FMAZXXXXXXX	97.039	One
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5183FMAZP0000015	97.039	
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	4620DRAZPxxxxx	97.039	On-

Going	1/1/00	1/1/00	Competitive Funding	0	0	562,500	562,500	562,500	562,500
	0/40/40	4/4/00			000.00	05 054 04	05 004 00	05 004 00	05 004 00
	9/19/19	1/1/00		0	269.98	25,951.31	25,681.33	25,681.33	25,681.33
-Time	7/22/19	1/1/00	Competitive Funding	14,850	15,308.64	17,054.64	16,596	0	0
Going	1/1/00	1/1/00	Other	0	0	1,333,327	1,333,327	0	0

		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National			
MAA	Department of Emergency and Military Affairs	Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5385DRAZHMGP1	97.039	On-
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5434FMAZ	97.039	On-1
MAA	Department of Emergency and Military Affairs	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5466DRAZHMGP1	97.039	On-(
MAA	Department of Emergency and Military Affairs	The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.		97.052	One

Going	1/1/00	1/1/00	Other	0	0	1,752,249	1,752,249	0	0
Joing	1/ 1/00	1/1/00	Other	0	0	1,732,249	1,732,249	0	0
Going	1/1/00	1/1/00	Other	0	0	50,490.4	50,490.4	75,735.6	75,735.6
Coine	4/4/00	1/1/00	Other			0.427.5	0.407.5	22.750	22.750
Going	1/1/00	1/1/00	Other	0	0	8,437.5	8,437.5	33,750	33,750
-Time	1/1/00	1/1/00	Competitive Funding	0	0	714,666.67	714,666.67	714,666.67	714,666.67

MAA	Department of Emergency and Military Affairs	The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.	EMF2022EOC0003	97.052	One
МАА	Department of Emergency and Military Affairs	The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.	EMF2023EO00002	97.052	One
МАА	Department of Emergency and Military Affairs	The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens and their dependents identified by the Department of State (DOS) as having returned from a foreign country to the U.S. because of (1) destitution, illness, war, threat of war, or a similar crisis, and are without available resources, or (2) mental illness. The U.S. Repatriation Program also provides support to organizations, states, and territories for emergency repatriation activities.	SERPISADS22	93.579	One
MAA	Department of Emergency and Military Affairs	To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	420301	97.036	
MAA	Department of Emergency and Military Affairs	To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	4524DRAAZP0000001	97.036	One

-Time	9/1/22	8/31/25	Competitive Funding	0	0	362,500	362,500	362,500	362,500
-Time	6/1/23	5/31/26	Competitive Funding	0	0	448,741.44	448,741.44	448,741.44	448,541.44
-Time	3/3/23	6/30/23	Pass-Through Funding	26,454.59	22,082.03	0	4,372.56	0	0
	11/5/14	1/1/00	Competitive Funding	23,284.73	23,284.73	89,027.04	89,027.04	40,205.76	40,205.76
-Time	4/1/20	1/1/00	Competitive Funding	1,658,320.95	1,276,965.26	34,403,025.75	34,403,025.72	27,737,060.54	27,946,438.24

MAA	Department of Emergency and Military Affairs		To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	94001	97.036	
MAA	Department of Emergency and Military Affairs			ISA93074ASL	93.074	On-
MAA	Department of Emergency and Military Affairs	AZARNG RPOM SAG 131	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121001	12.401	
MAA	Department of Emergency and Military Affairs	W912L21121002A	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	On-
MAA	Department of Emergency and Military Affairs	W912L21121002A	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	
MAA	Department of Emergency and Military Affairs					

	10/4/10	1/1/00		0	0	0	261.07	0	0
Going	7/1/18	6/30/23	Competitive Funding	0	0	0	2,799.98	0	0
	1/1/00	1/1/00	Continuation Funding	9,691,663.2	10,087,702.55	12,180,849.54	11,502,955.62	10,761,966.09	10,761,966.09
Going	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0