



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

August 30, 2024

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington St, Executive Tower
Phoenix, Arizona 85007

Dear Governor Hobbs:

The Department of Emergency & Military Affairs (DEMA) respectfully submits its Fiscal Year 2026 Operating Budget Request.

As we approach the third year of your administration, DEMA is fully prepared and dedicated to our mission of delivering military and emergency management services to the citizens of Arizona and the nation. The five divisions of DEMA— Emergency Management (EM), Army National Guard, Air National Guard, Joint Task Force, and Administrative Services—have effectively advanced DEMA's strategic goals, including:

- To provide trained and ready Soldiers and Airmen for federal & state missions, and
- To enhance the state's response to planned and unforeseen events to safeguard public safety and minimize loss of life and property.

DEMA is dedicated to supporting public safety, one of your seven key policy priorities. To sustain the essential investments in public safety and achieve DEMA's strategic objectives, we are submitting three funding requests. These requests aim to enhance the state's capacity to serve our citizens and local jurisdictions before and during disasters.

Our FY26 funding requests are:

- 1) **Increased IT Personnel and Services:** Addressing the Auditor General's findings from our Sunset Review Performance Audit to ensure compliance with the state's cyber security requirements.
- 2) **Additional Full-Time Staff in EM:** To meet statutory and customer demands.
- 3) **One-time request:** For equipment, contracts, and software to support new staff in request #2 and Division initiatives.

DEMA continues to be a responsible steward of taxpayer dollars, ensuring fiscal discipline and accountability. The enclosed FY26 budget request reflects our commitment to these principles while fulfilling our mission and living up to the National Guard's motto **Always Ready, Always There**.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Muehlenbeck".

KERRY L. MUEHLENBECK
Major General, AZ ANG
The Adjutant General of Arizona
Director, Department of Emergency & Military
Affairs



State of Arizona Budget Request

State Agency

Department of Emergency and Military Affairs

A.R.S. Citation: **Arizona Constitution Article XVI; A.R.S. Title 26**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Major General Kerry L. Mu**

Title: **Cabinet Executive Officer**

Kerry L. Muehlenbeck 9/9/2024
(signature)

Phone: 602.267.2710

Prepared by: israel Kiyogera

Email Address: israel.kiyogera@azdem a.gov

Date Prepared: September 9, 2024

Appropriated Funds

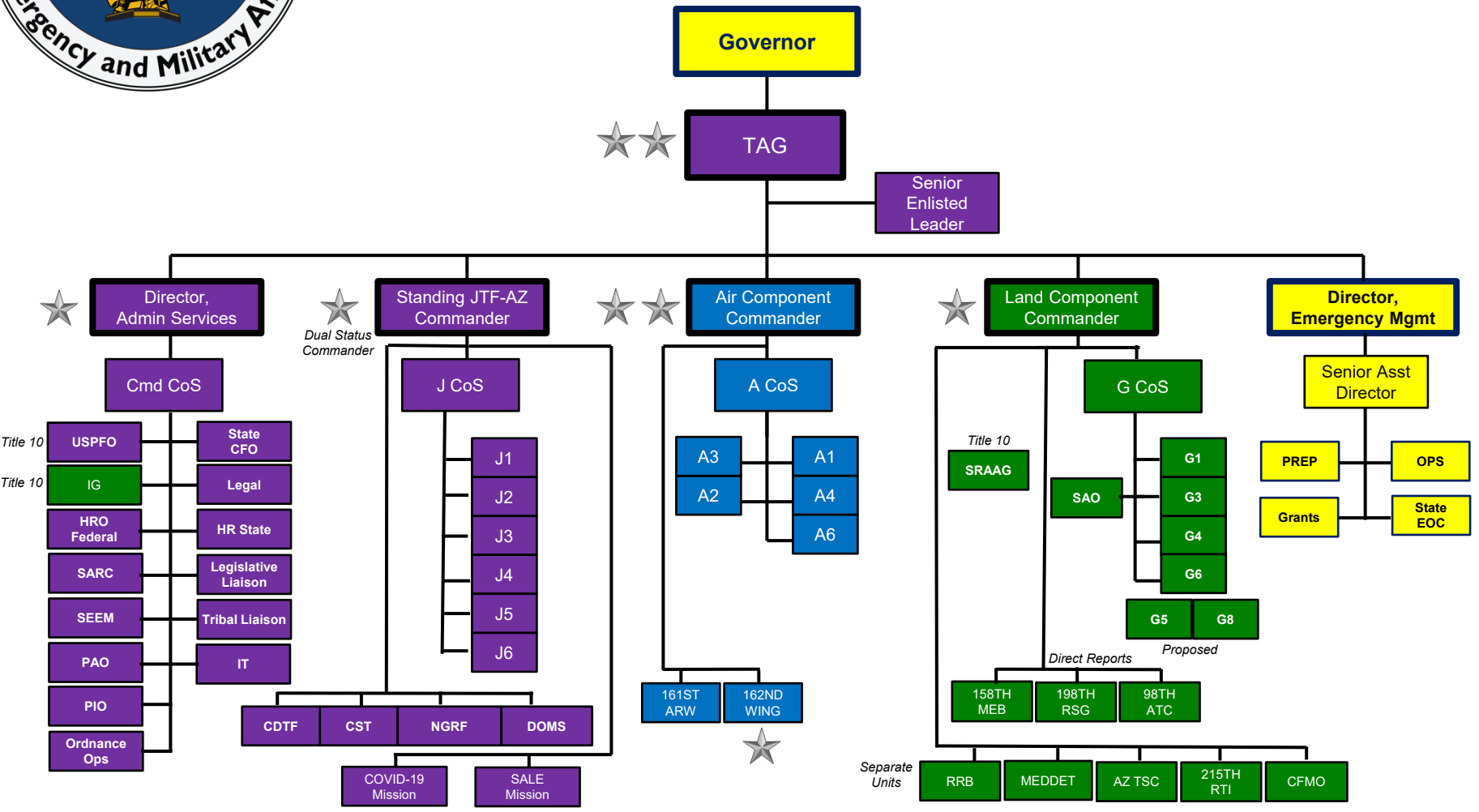
	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:	16,894.7	2,297.9	19,192.6
General Fund	14,871.4	2,297.9	17,169.3
Military Installation Fund	-	-	-
Nuclear Emergency Management Fund	669.3	-	669.3
Anti-Human Trafficking Grant Fund	-	-	-
Border Security Fund	1,354.0	-	1,354.0

Non-Appropriated Funds

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Planned:	134,604.2	-	134,604.2
Military Installation Fund	1,591.2	-	1,591.2
Federal Grants Fund	113,728.9	-	113,728.9
Camp Navajo Fund	14,513.7	-	14,513.7
National Guard Morale, Welfare and Recreation Fund	360.0	-	360.0
Nuclear Emergency Management Fund	1,506.7	-	1,506.7
National Guard Fund	400.0	-	400.0
State Armory Property Fund	22.0	-	22.0
IGA and ISA Fund	945.3	-	945.3
Anti-Human Trafficking Grant Fund	-	-	-
National Guard Cyber Response Revolving Fund	0.9	-	0.9
Border Security Fund	452.3	-	452.3
Indirect Cost Recovery Fund	1,083.2	-	1,083.2
Department of Emergency and Military Affairs Total:	151,498.9	2,297.9	153,796.8

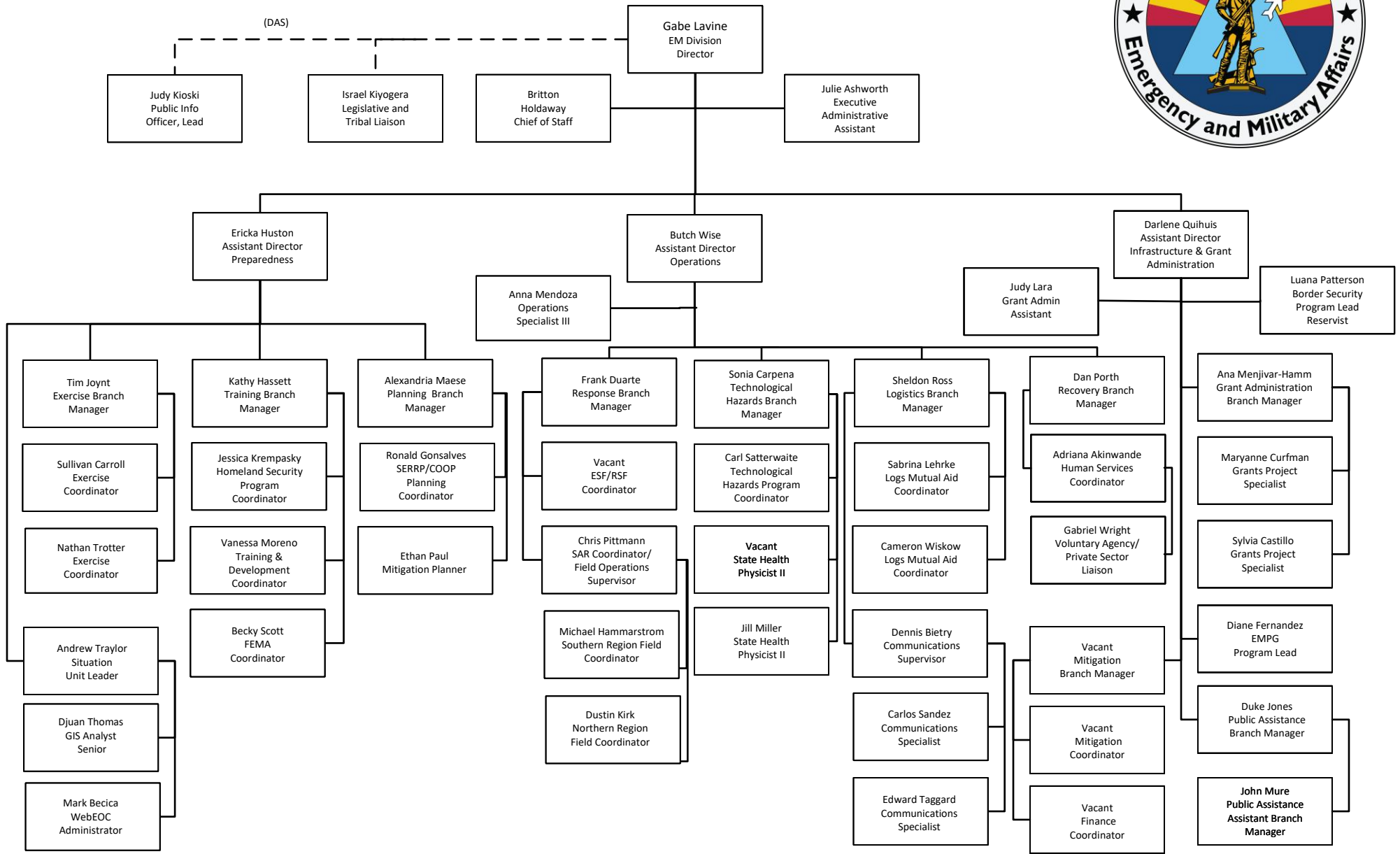


DEMA ORGANIZATIONAL STRUCTURE

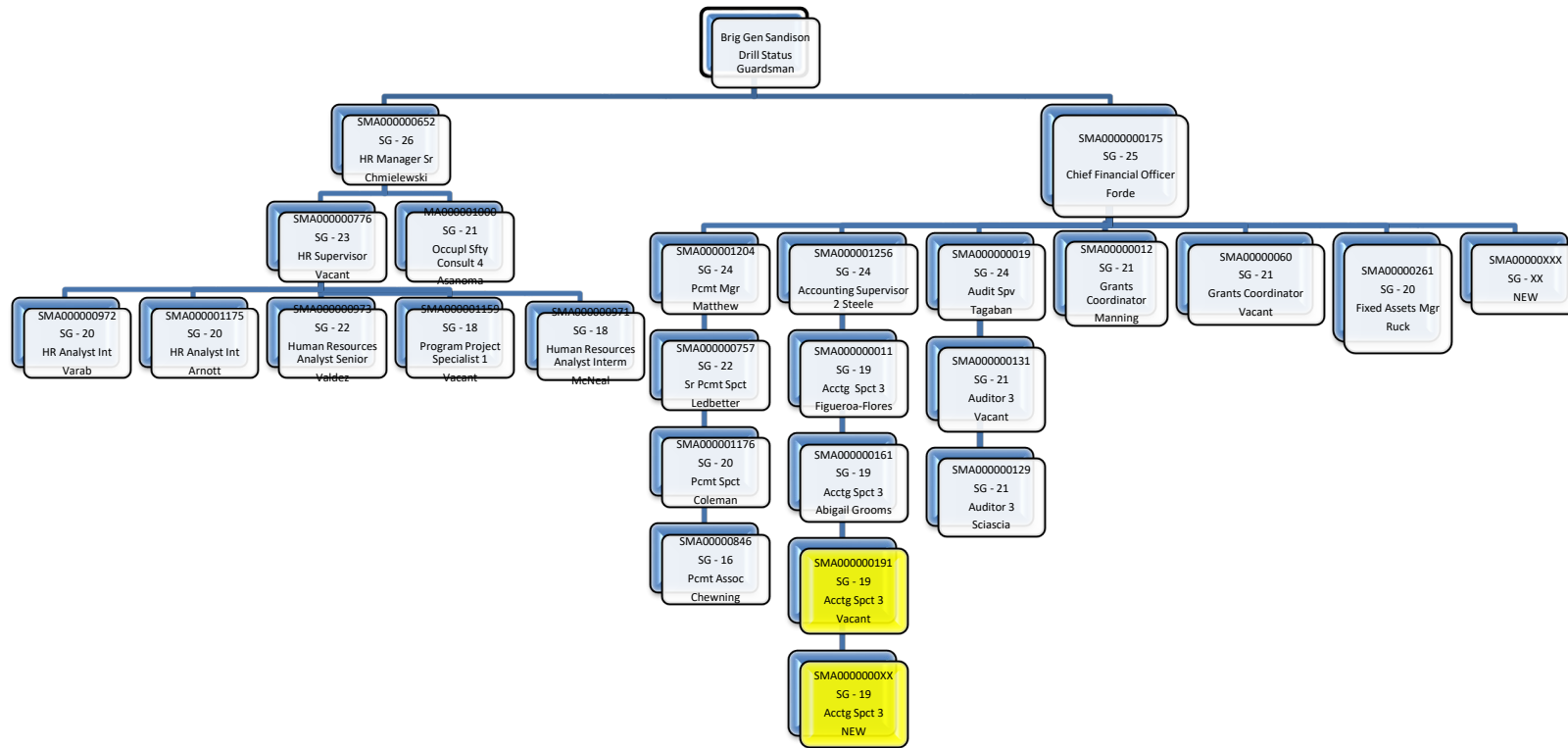


Ready, Responsive and Reliable

Division of Emergency Management



DEMA State Administrative Services



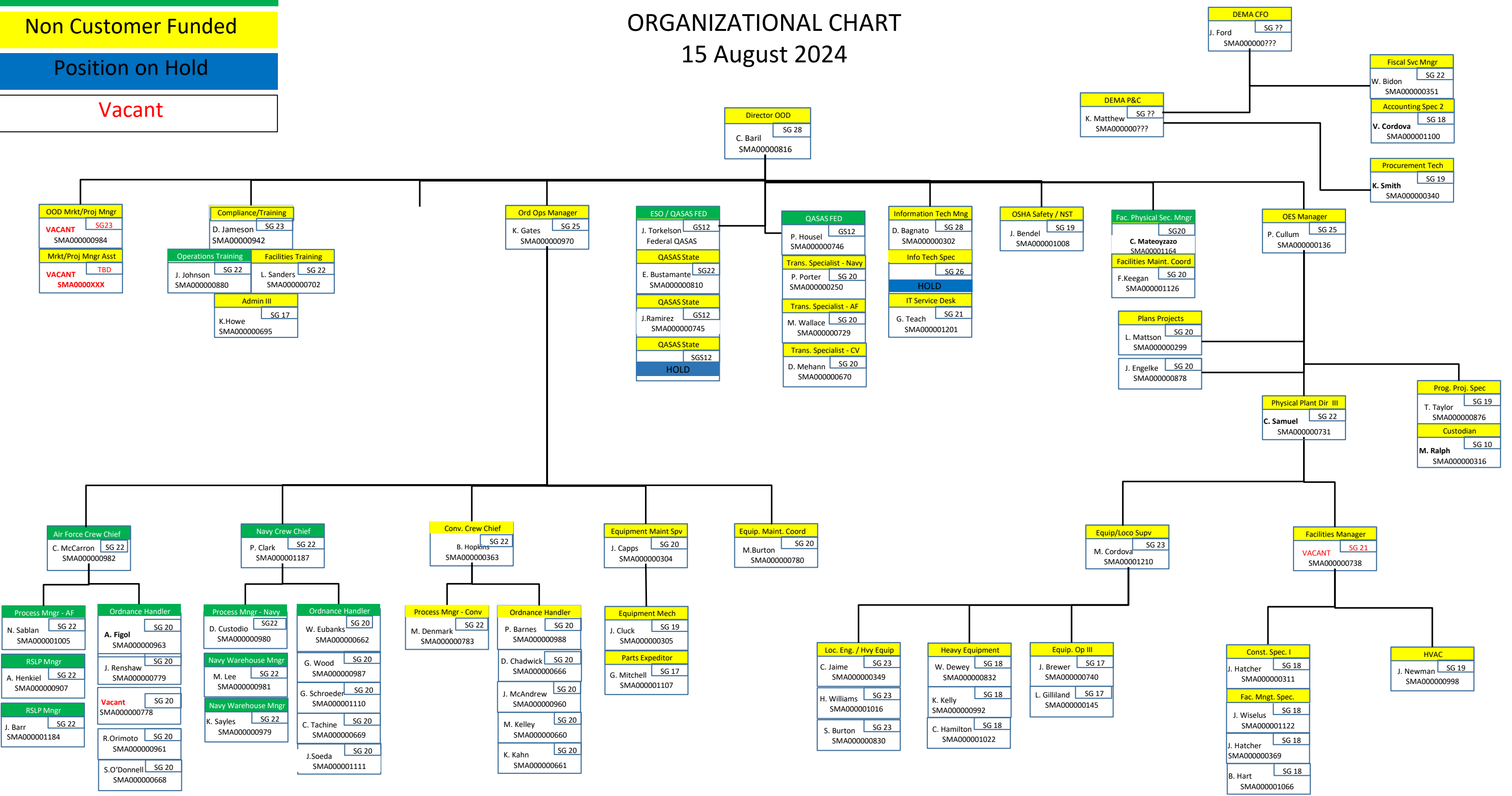
Customer Funded

Non Customer Funded

Position on Hold

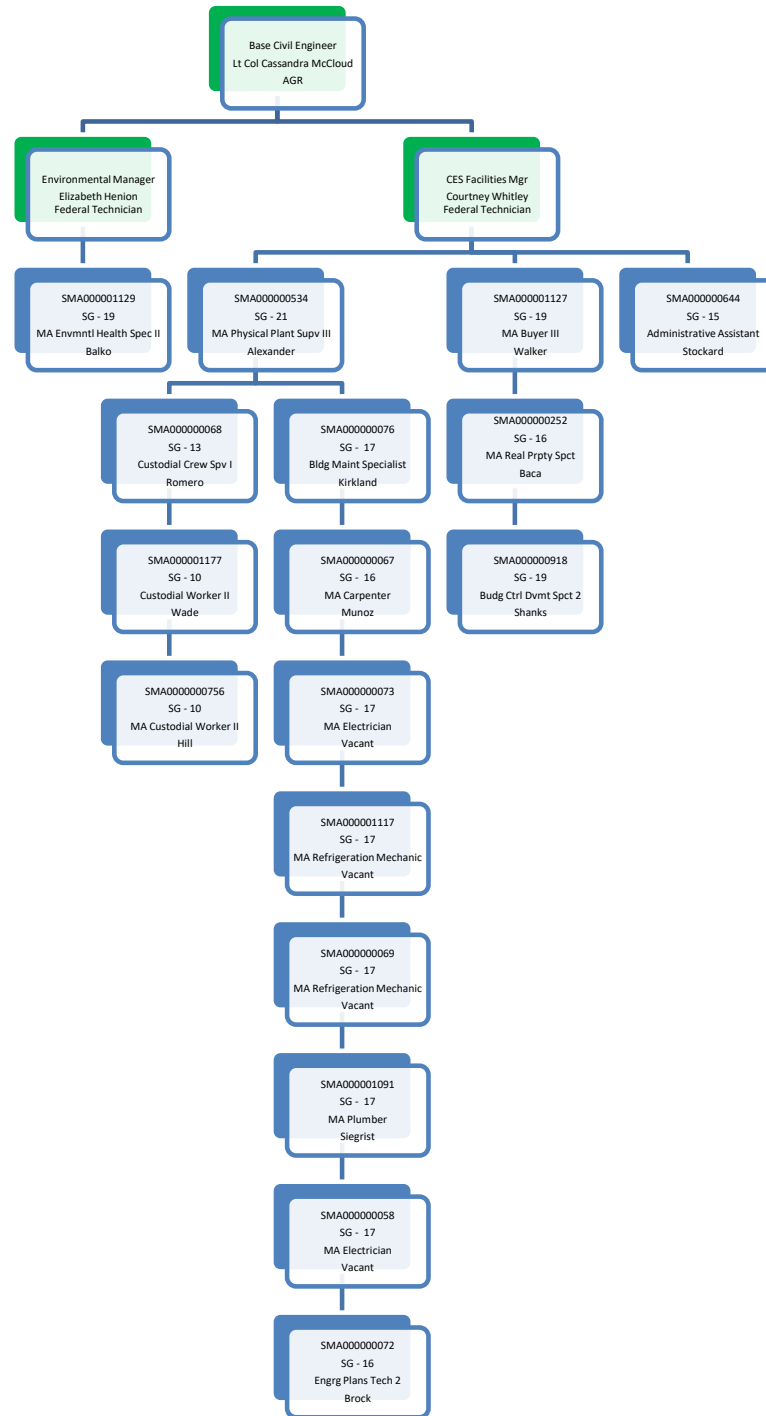
Vacant

ORDNANCE OPERATIONS DIRECTORATE ORGANIZATIONAL CHART 15 August 2024

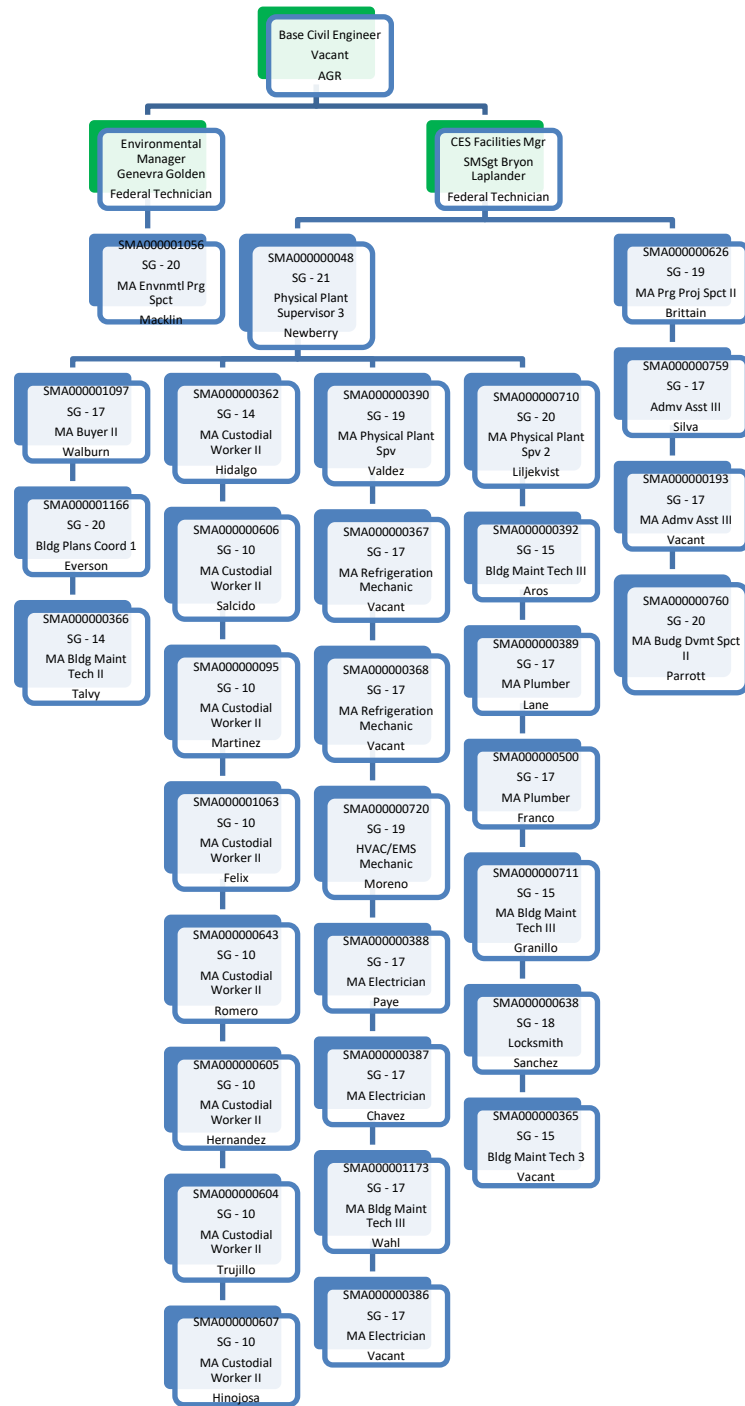


81 POSITIONS ASSIGNED
 69 POSITIONS FILLED
 7 or 8 VACANCIES TO FILL (TBD)

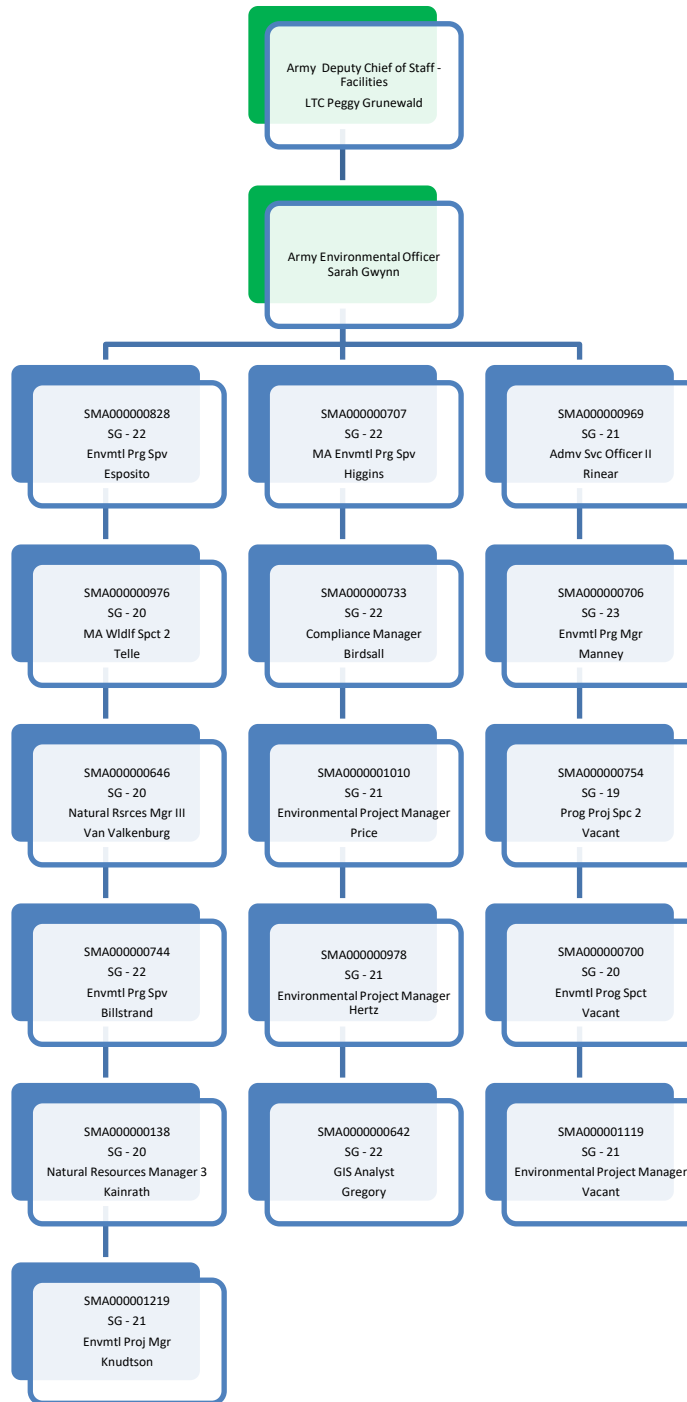
161ARW Base Civil Engineering Cooperative Agreement Employees



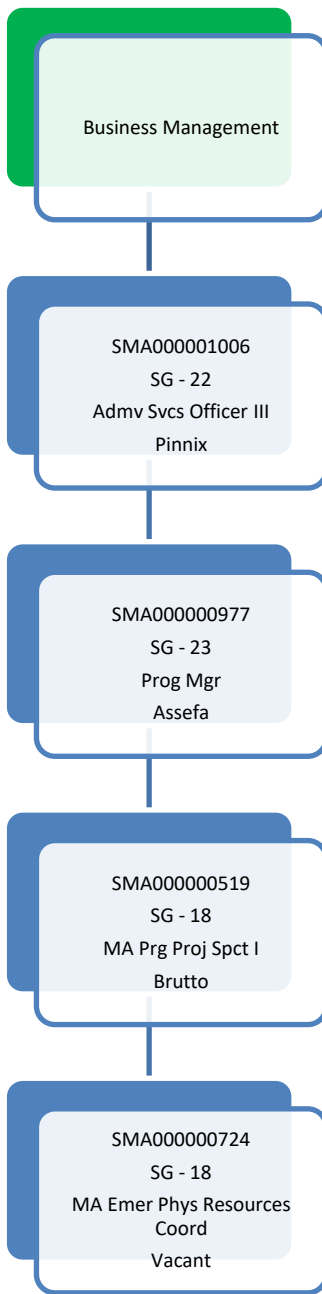
162FW Base Civil Engineering Cooperative Agreement Employees



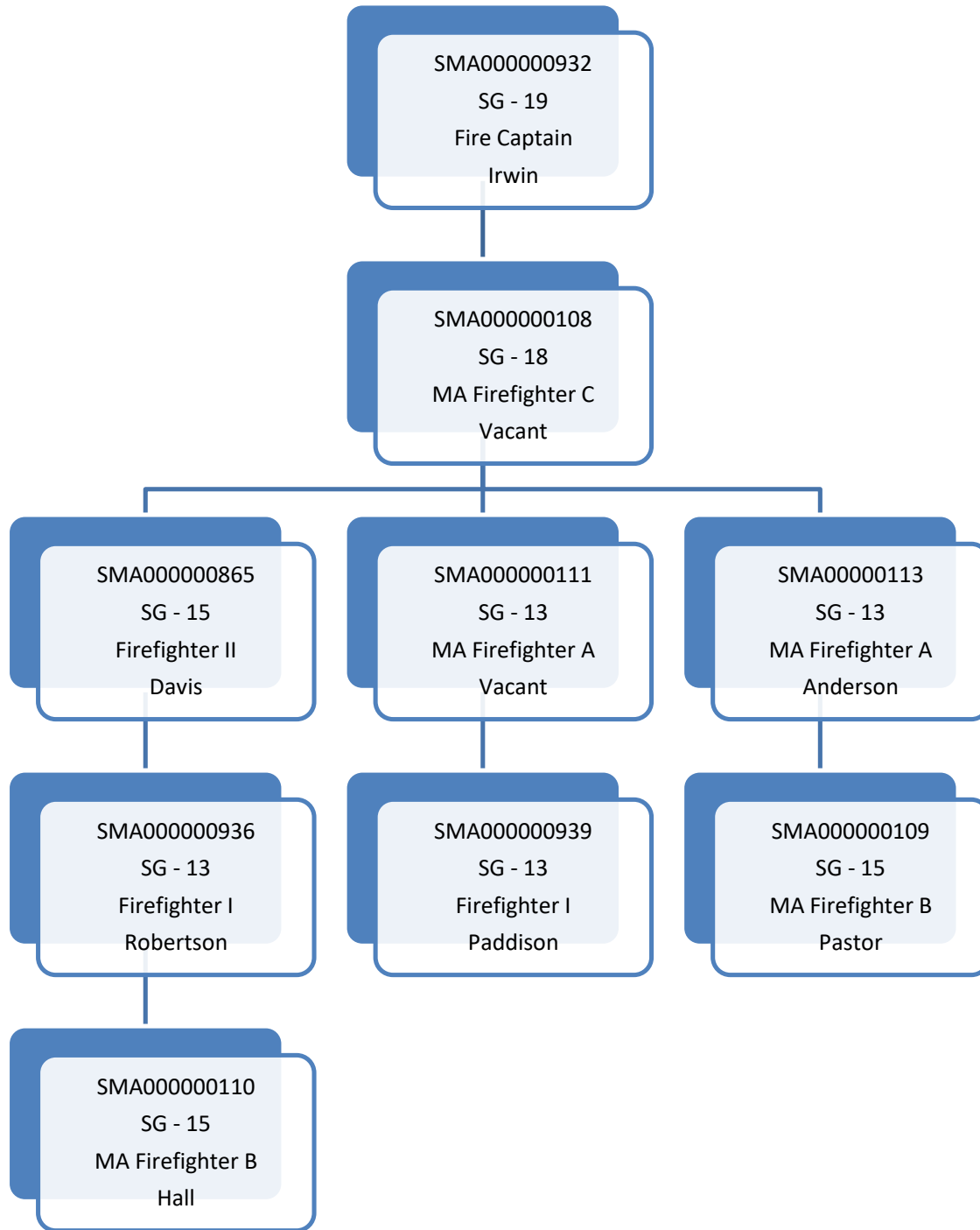
Army Environmental Cooperative Agreement



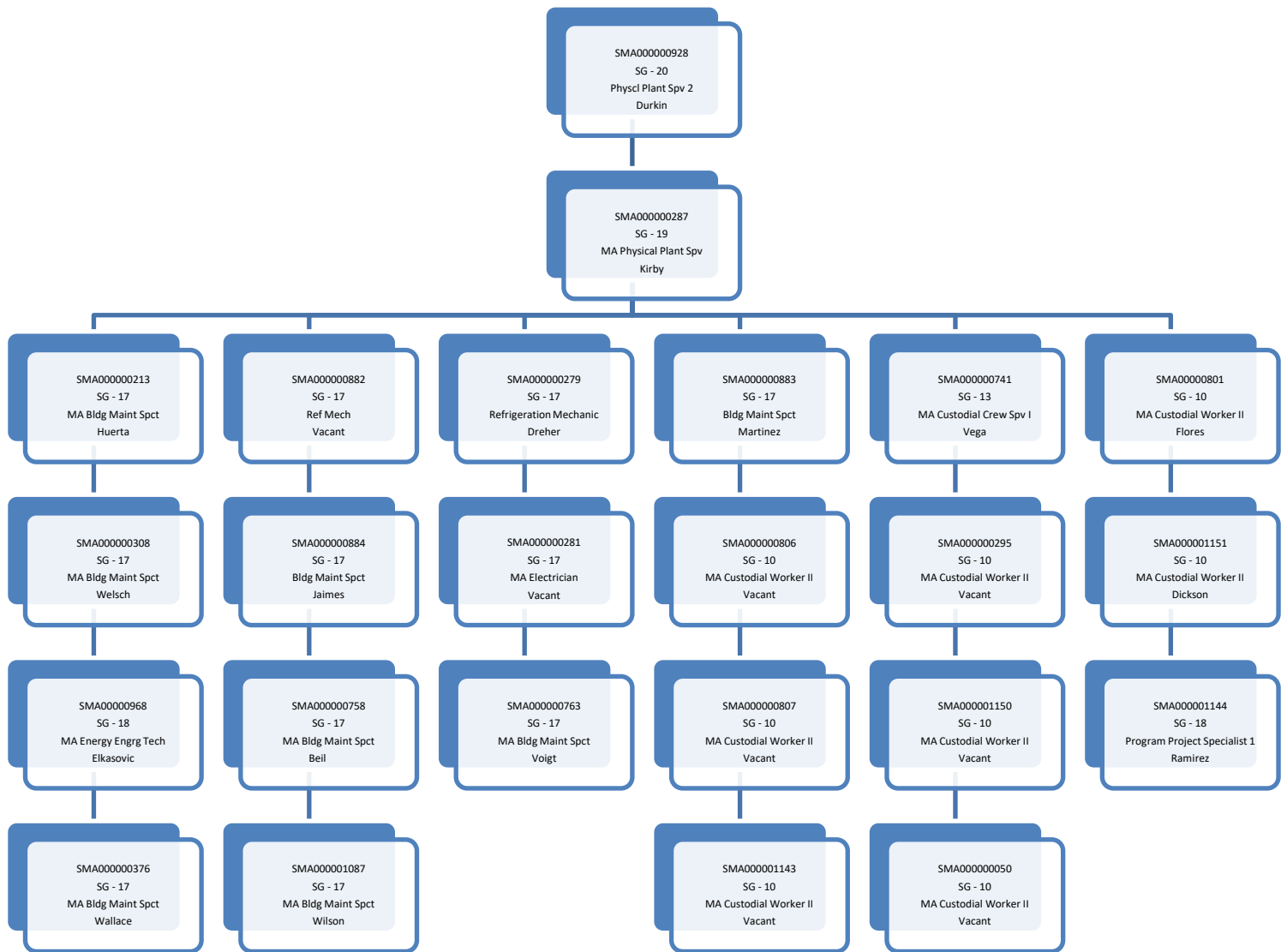
Army Facilities Maintenance Office - Business Management



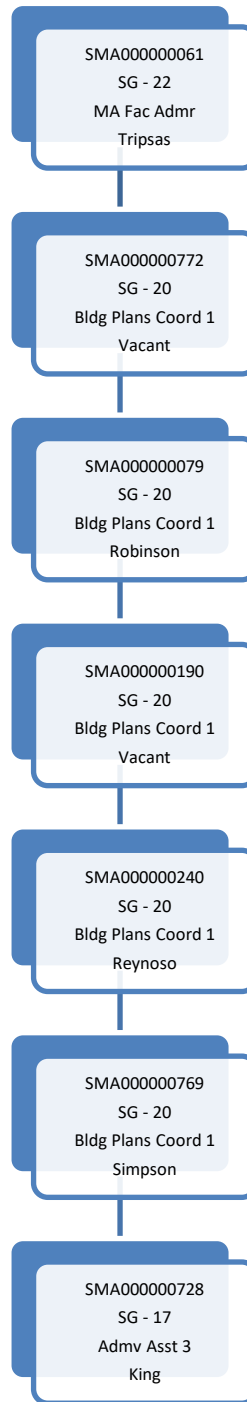
Army Facilities Maintenance - Camp Navajo Fire Department



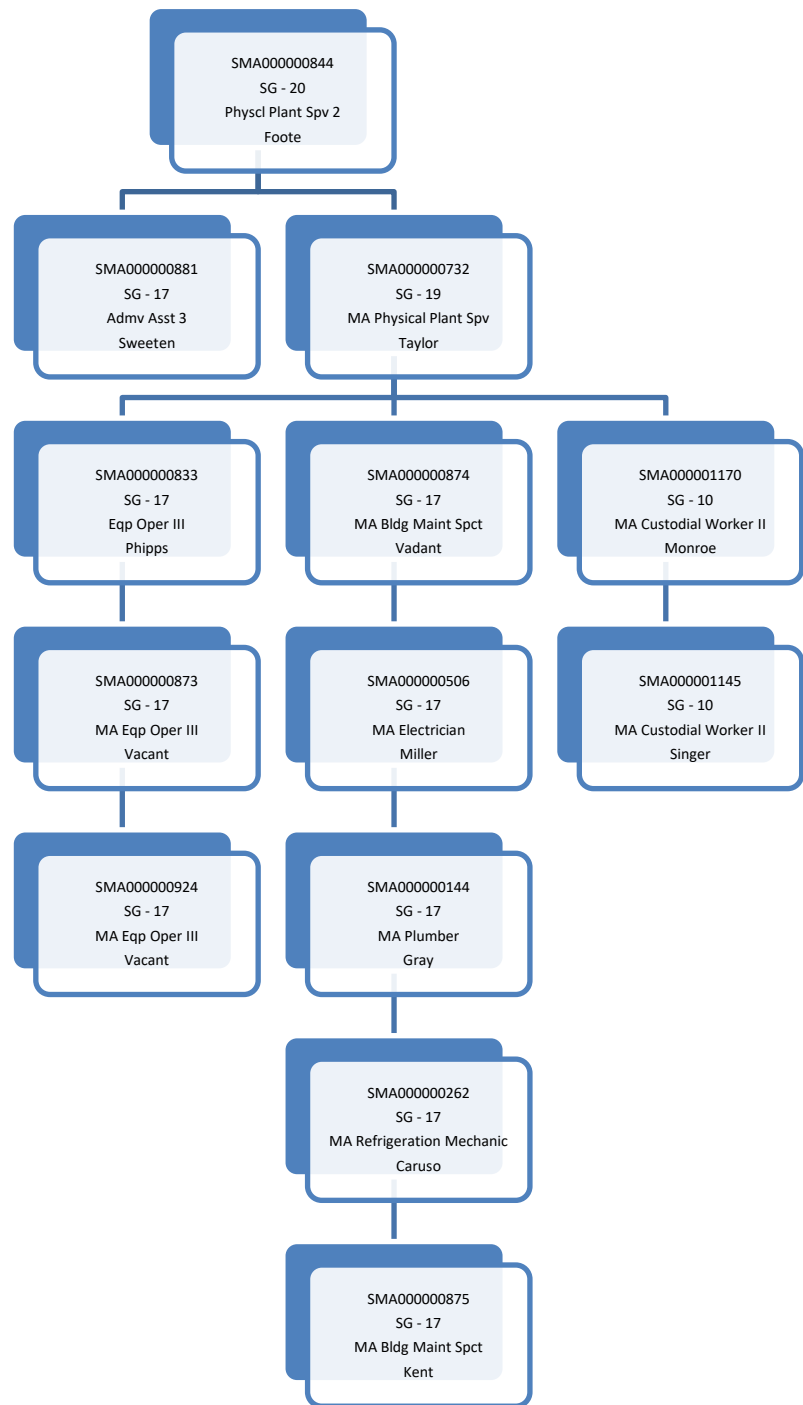
Army Facilities Maintenance - Central



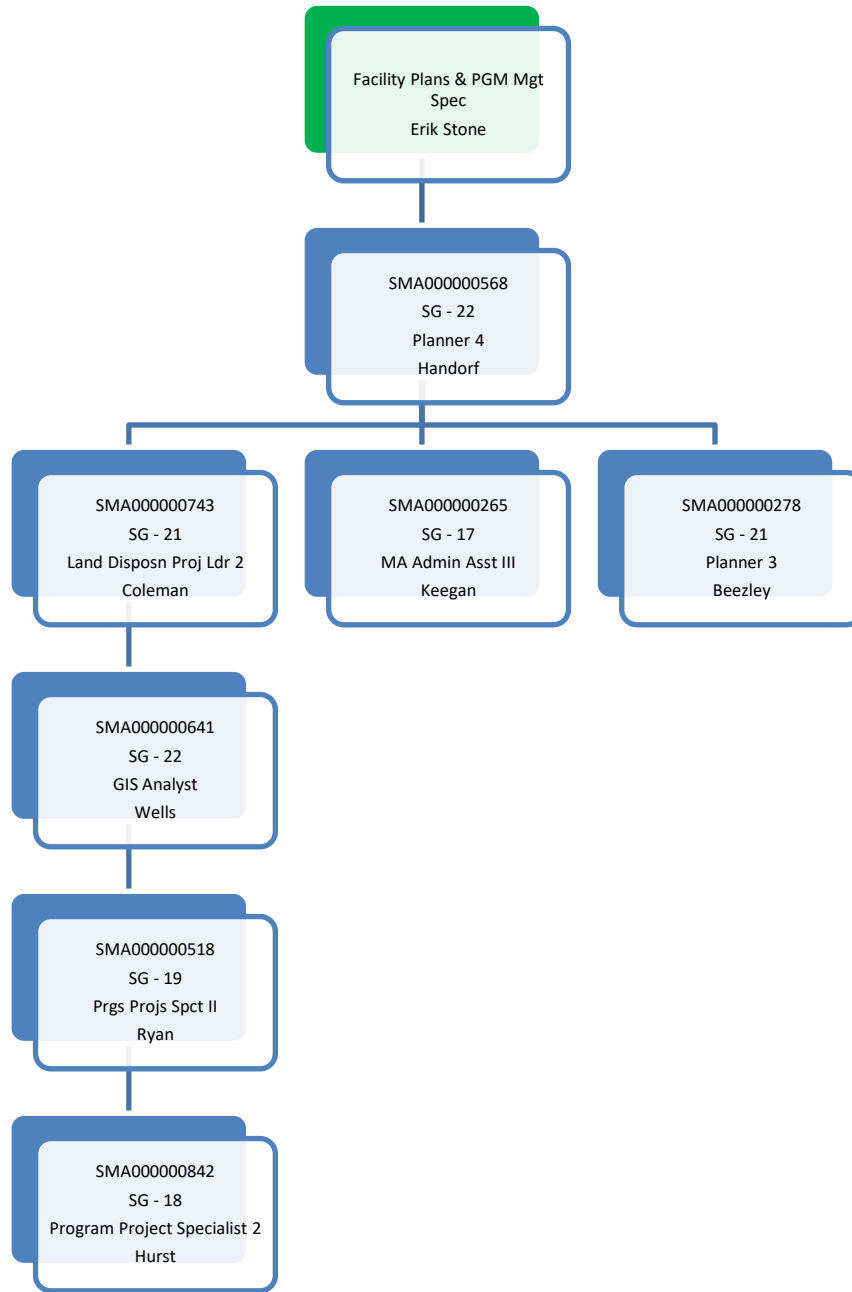
Army Facilities Maintenance Office - Engineering



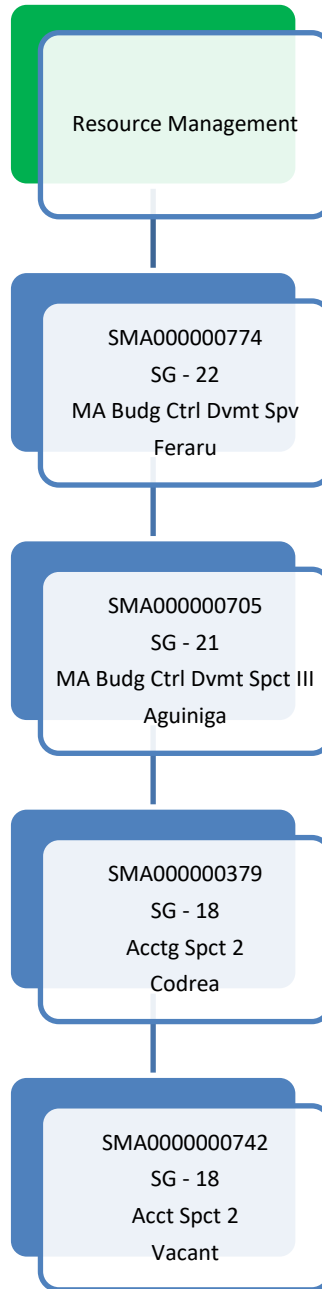
Army Facilities Maintenance Office - North



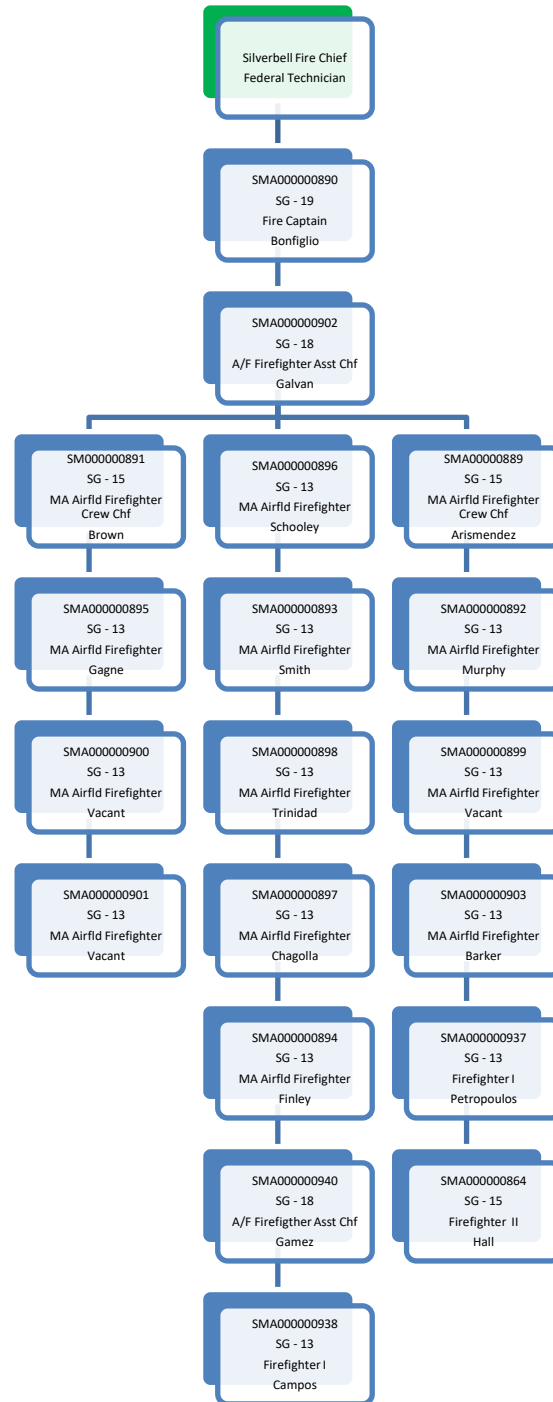
Army Facilities Maintenance Office - Planning



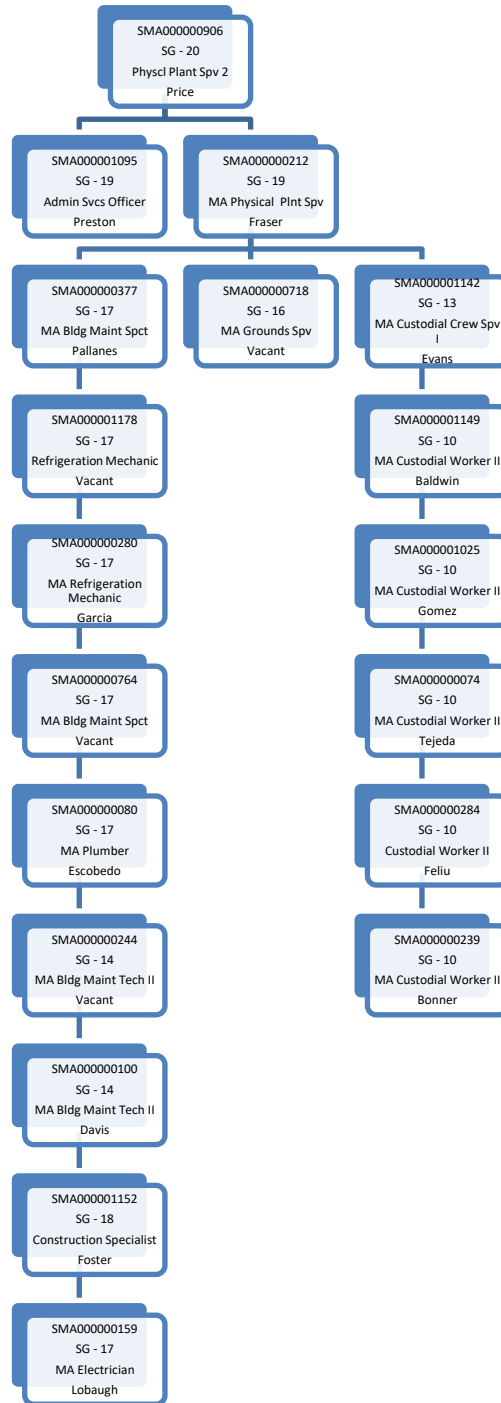
Army Facilities Maintenance Office - Resource Management



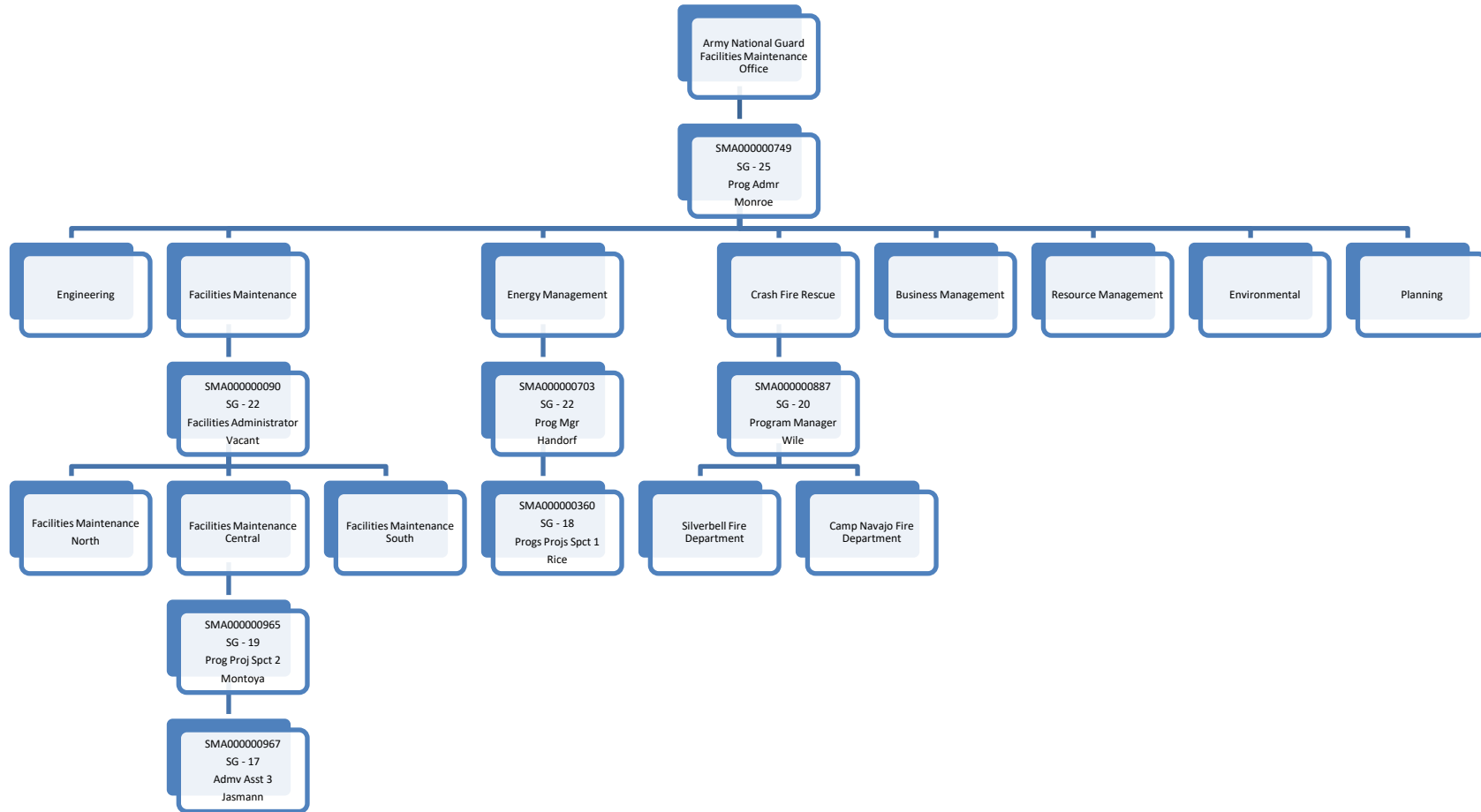
Army Facilities Maintenance - Silverbell Fire Department



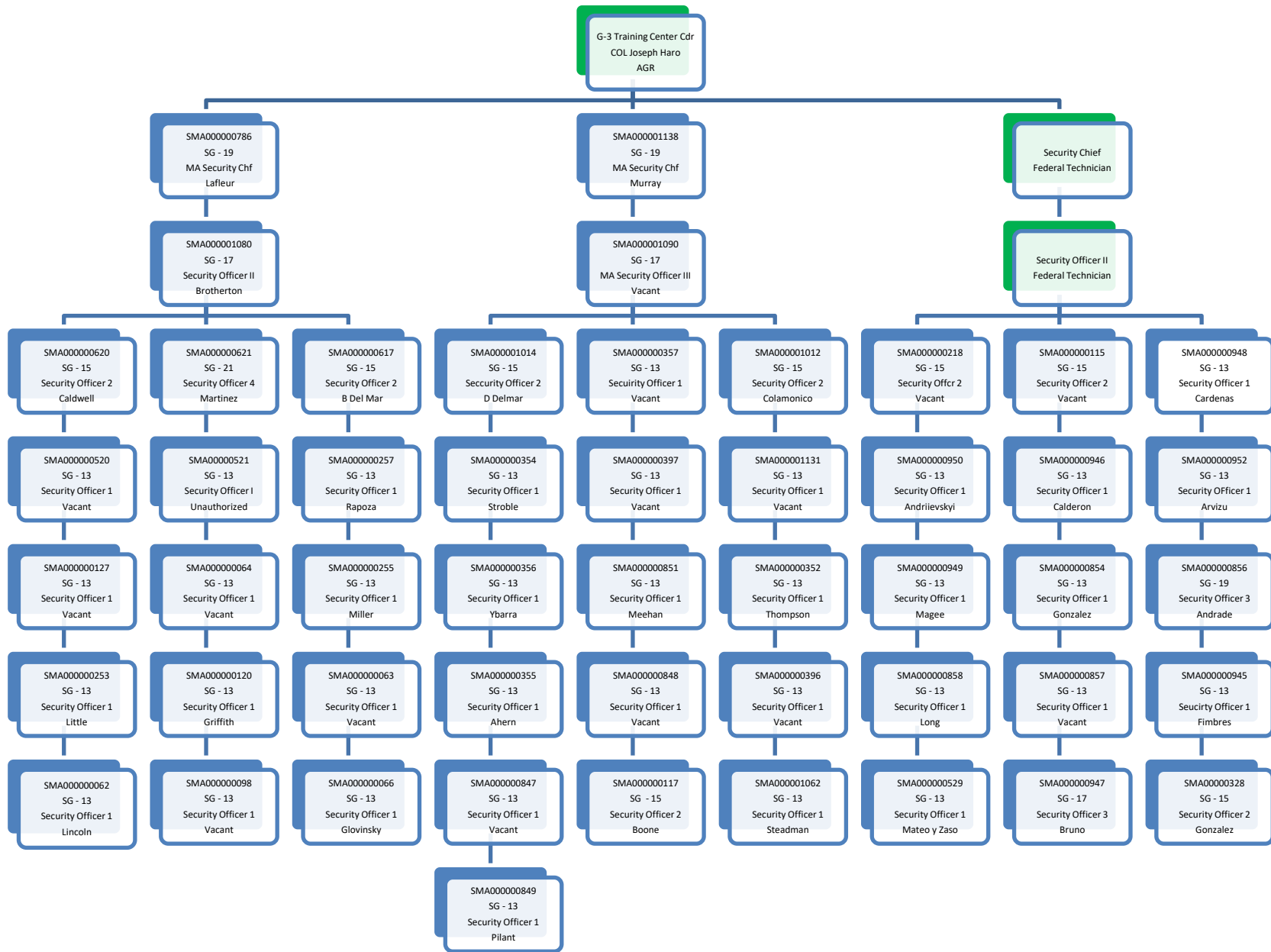
Army Facilities Maintenance Office - South



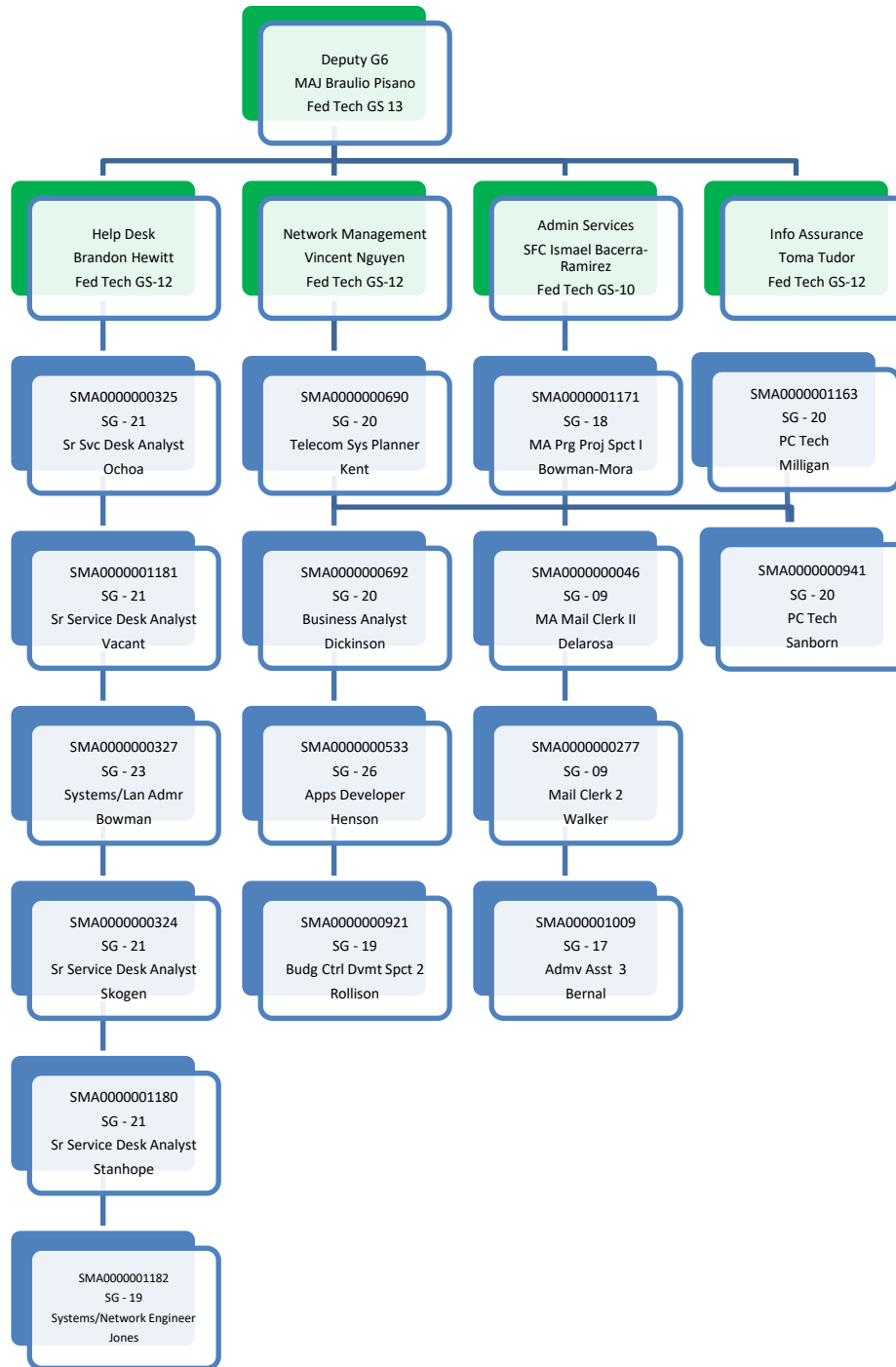
Army Facilities Maintenance Office Structure



Army National Guard Army Security Cooperative Agreement Employees



Army National Guard G-6 Cooperative Agreement Employees



Revenue Schedule

Agency: Department of Emergency and Military Affairs

Fund: MA2000 Federal Grants Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4211	Federal Grants – Operating	64,709.3	147,628.2	80,900.6
4231	State, Local, & Tribal Government Grants – Operating	15.1	-	-
4236	State, Local, & Tribal Government - Other	7.3	-	-
4632	Rental Income	2.5	-	-
4699	Miscellaneous Receipts	4.0	-	-
4901	Operating Transfers In	526.9	437.0	365.8
4911	Federal Transfers In	0.4	(2.8)	64.8
Federal Grants Fund Total:		65,265.6	148,062.4	81,331.2

Forecast Methodology

Key revenue drivers

1. Army & Air National Guard Cooperative Agreements
2. Military Construction Contracts
3. Emergency Management Preparedness Grant (EMPG)
4. State Homeland Security Grant Program (SHSGP)
5. Disaster Recovery Grants
6. Pre and Post Disaster Mitigation Grants

Assumptions

1. COVID closeout will increase revenue in FY 25 & FY26.
2. Funding will decrease slightly for EMPG.
3. Funding will remain the same for FY 25 SHSGP.
4. Revenues reflect only open disaster recovery grants.
5. Revenues reflect only open mitigation grants. The pre-disaster mitigation grant programs are competitive, and the agency is unable to determine what FEMA will award for FY 25 & FY 26.

Revenue Schedule

Agency: Department of Emergency and Military Affairs

Fund: MA2106 Camp Navajo Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4211	Federal Grants – Operating	(16.7)	-	-
4631	Treasurer’s Interest Income	287.0	270.0	270.0
4632	Rental Income	5,727.4	15,160.7	16,207.0
4901	Operating Transfers In	(750.0)	-	-
Camp Navajo Fund Total:		5,247.7	15,430.7	16,477.0

Forecast Methodology

Key revenue drivers

1. Depot-level and ballistic missile storage for DoD and DoD sponsored customers.
2. Direct labor reimbursement associated with storage operations.
3. Rail car storage.
4. Treasury Interest.

Assumptions

1. Current customer storage requirements will remain the same. FY 25 reflects an increase to account for customer direct charges.
2. Current direct labor reimbursements will remain the same.
3. Treasury interest is projected based upon the available fund balance.

Changes to the fund that will affect revenues over the next 3 years

The agency anticipates mild customer growth beyond FY 2024 as some current customers will be doing storage expansion. The agency continues to have significant storage capability to expand and anticipates a slight increase in customers in the next FY. Interest income will decrease with the fund balance.

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4632	Rental Income	62.3	66.0	66.0
4699	Miscellaneous Receipts	2.2	-	-
National Guard Morale, Welfare and Recreation Fund Total:		64.4	66.0	66.0

Forecast Methodology

Revenue Schedule

Agency: Department of Emergency and Military Affairs

Fund: MA2138 Nuclear Emergency Management Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	2,484.6	2,176.0	2,176.0
4871	Residual Equity Transfer	(321.3)	(308.6)	(308.6)
Nuclear Emergency Management Fund Total:		2,163.3	1,867.4	1,867.4

Forecast Methodology

Fund: MA2140 National Guard Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4632	Rental Income	99.0	96.0	97.0
National Guard Fund Total:		99.0	96.0	97.0

Forecast Methodology

Rental Income is anticipated to be relatively level into FY2025 & FY2026

Revenue Schedule

Agency: Department of Emergency and Military Affairs

Fund: MA2500 IGA and ISA Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4632	Rental Income	3.1	2.3	2.5
4901	Operating Transfers In	838.5	866.2	866.2
4915	Federal ARPA COVID Stimulus Transfers In	106.7	-	-
IGA and ISA Fund Total:		948.2	868.5	868.7

Forecast Methodology

Fund 2500 (IGA & ISA Fund)

Key revenue drivers

1. Centralized Personnel Plan – Cost allocation program for National Guard cooperative agreements.
2. Funds received from DHS to serve as match towards DEMA COVID related expenditures.

Assumptions

1. The cost allocation method for indirect costs for NG cooperative agreements will remain the same.
2. There will not be any additional COVID related expenditures that require match,

Fund: MA2606 Anti-Human Trafficking Grant Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4901	Operating Transfers In	10,000.0	(2,000.0)	-
Anti-Human Trafficking Grant Fund Total:		10,000.0	(2,000.0)	-

Forecast Methodology

\$2M in Anti-Human Trafficking revenue transferred to Department of Public Safety.

Revenue Schedule

Agency: Department of Emergency and Military Affairs

Fund: MA9000 Indirect Cost Recovery Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4901	Operating Transfers In	835.3	658.6	658.6
Indirect Cost Recovery Fund Total:		835.3	658.6	658.6

Forecast Methodology

Key revenue drivers

1. The fund consists of funds collected through the indirect cost rate agreement with the Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Changes to the fund that will affect revenues over the next 3 years -

The agency negotiated a new agreement that lowered the rate to 15.80% from 2024 through 2029. Previous rate was 18.6% and 16.93%.

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA1010 Military Installation Fund

Revenues consist of legislative appropriations from the General Fund. This fund is used to acquire property and development rights to preserve and enhance military installations in Arizona.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	2,070.6	1,915.5	324.3
Revenue (from Revenue Schedule)	-	-	-
Total Available	2,070.6	1,915.5	324.3
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	155.0	1,591.2	1,591.2
Balance Forward to Next Year	1,915.5	324.3	(1,266.9)

Explanation for Negative Ending Balance(s):

ABS is incorrectly rolling over the FY25 estimate of \$1,591,200 to FY26. Correct ending balance is \$324,300 as reflected in FY25. FY26 should also reflect ending balance \$324,300.

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA1010 Military Installation Fund
--------------	--

Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	152.5	241.0	241.0
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	1.1	1.1	1.1
Equipment	-	-	-
Capital Outlay	1.4	1,349.1	1,349.1
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	155.0	1,591.2	1,591.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA1010 Military Installation Fund

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	155.0	1,591.2	1,591.2
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2000 Federal Grants Fund

Monies in this fund come from various federal entities including the National Guard Bureau and Homeland Security. Monies are used for cooperative agreements to support the Arizona National Guard missions and Emergency Preparedness for the State of Arizona.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	0.9	1,983.7	36,317.2
Revenue (from Revenue Schedule)	65,265.6	148,062.4	81,331.2
Total Available	65,266.5	150,046.1	117,648.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	63,282.8	113,728.9	113,728.9
Balance Forward to Next Year	1,983.7	36,317.2	3,919.5

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2000 Federal Grants Fund
--------------	-----------------------------------

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	12,195.4	11,234.6	11,234.6
Employee Related Expenditures	4,775.5	4,739.7	4,739.7
Professional & Outside Services	5,243.5	4,671.6	4,671.6
Travel In-State	491.9	543.8	543.8
Travel Out-Of-State	113.9	101.9	101.9
Food	(41.9)	-	-
Aid To Organizations & Individuals	5,478.9	30,874.8	30,874.8
Other Operating Expenditures	30,070.6	30,428.5	30,428.5
Equipment	-	-	-
Capital Outlay	3,125.1	3,125.1	3,125.1
Capital Equipment	295.5	302.7	302.7
Non-Capital Equipment	377.1	300.3	300.3
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	1,157.3	27,405.9	27,405.9
Non-Appropriated Expenditure Sub-Total:	63,282.8	113,728.9	113,728.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2000 Federal Grants Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	63,282.8	113,728.9	113,728.9
Non-Appropriated FTE	287.7	288.2	288.2

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2106 Camp Navajo Fund

Revenues consist of monies received from storage of commodities and services provided as approved by the adjutant general. Funds are used for the operation, maintenance, capital improvements, and personal services necessary for the national guard to operate a regional training site and storage facility at Bellemont.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	14,415.6	6,804.8	7,721.8
Revenue (from Revenue Schedule)	5,247.7	15,430.7	16,477.0
Total Available	19,663.3	22,235.5	24,198.8
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	12,858.5	14,513.7	14,513.7
Balance Forward to Next Year	6,804.8	7,721.8	9,685.1

Explanation for Negative Ending Balance(s):

Department of Emergency and Military Affairs

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2106 Camp Navajo Fund
--------------	--------------------------------

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	4,562.5	5,140.1	5,140.1
Employee Related Expenditures	1,806.4	2,161.6	2,161.6
Professional & Outside Services	970.6	975.0	975.0
Travel In-State	715.6	117.0	117.0
Travel Out-Of-State	56.8	-	-
Food	0.3	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	3,865.5	4,735.0	4,735.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	704.5	815.0	815.0
Non-Capital Equipment	14.9	570.0	570.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	161.4	-	-
Non-Appropriated Expenditure Sub-Total:	12,858.5	14,513.7	14,513.7
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2106 Camp Navajo Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	12,858.5	14,513.7	14,513.7
Non-Appropriated FTE	82.0	82.0	82.0

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Revenues include fees from national guard member special license plates, disposition of unserviceable military property belonging to this state, and any other monies received by the National Guard from state and federal revenue producing military activities relating to morale, welfare, and recreation. Funds are used for morale, welfare, recreational activities, and support personnel for the National Guard.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	381.0	365.9	71.9
Revenue (from Revenue Schedule)	64.4	66.0	66.0
Total Available	445.4	431.9	137.9
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	79.5	360.0	360.0
Balance Forward to Next Year	365.9	71.9	(222.1)

Explanation for Negative Ending Balance(s):

ABS is incorrectly rolling over the FY25 estimate of \$360,000 into FY26. Amount should be \$0 for FY26 as the fund will be remitted over to the NG Fed.

Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2124 National Guard Morale, Welfare and Recreation Fund
--------------	--

Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	26.6	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	41.8	335.0	335.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	8.1	10.0	10.0
Non-Capital Equipment	3.1	15.0	15.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	79.5	360.0	360.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	79.5	360.0	360.0
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2138 Nuclear Emergency Management Fund

Revenues are from an assessment levied against a consortium of corporations that operate the Palo Verde Nuclear Generating Station. Funds are used for the development and maintenance of a state plan for off-site response to an emergency caused by an accident at a nuclear generating station, and to provide for the preparation of radiological emergency response plans.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	3,043.3	3,126.7	2,818.1
Revenue (from Revenue Schedule)	2,163.3	1,867.4	1,867.4
Total Available	5,206.6	4,994.1	4,685.5
Total Appropriated Disbursements	645.1	669.3	669.3
Total Non-Appropriated Disbursements	1,434.7	1,506.7	1,506.7
Balance Forward to Next Year	3,126.7	2,818.1	2,509.5

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	645.1	669.3	669.3
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	645.1	669.3	669.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2138 Nuclear Emergency Management Fund
--------------	---

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	645.1	669.3	669.3
Appropriated FTE	7.5	8.5	8.5

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	172.8	140.0	140.0
Professional & Outside Services	3.0	3.0	3.0
Travel In-State	4.3	4.5	4.5
Travel Out-Of-State	3.9	5.0	5.0
Food	5.9	-	-
Aid To Organizations & Individuals	952.8	990.4	990.4
Other Operating Expenditures	162.2	269.6	269.6
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	0.6	1.0	1.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	129.2	93.2	93.2
Non-Appropriated Expenditure Sub-Total:	1,434.7	1,506.7	1,506.7
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2138 Nuclear Emergency Management Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	1,434.7	1,506.7	1,506.7
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2140 National Guard Fund

The national guard fund is established consisting of monies appropriated to the National Guard and monies from the rental or use of armories. The monies are continuously appropriated to the department for the maintenance of armories.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	308.7	336.9	32.9
Revenue (from Revenue Schedule)	99.0	96.0	97.0
Total Available	407.7	432.9	129.9
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	70.8	400.0	400.0
Balance Forward to Next Year	336.9	32.9	(270.1)

Explanation for Negative Ending Balance(s):

FY25 estimated disbursements incorrectly rolling over to FY26. FY26 anticipated to have much lower/normal disbursements.

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2140 National Guard Fund
--------------	-----------------------------------

IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	70.8	400.0	400.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	70.8	400.0	400.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2140 National Guard Fund

Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	70.8	400.0	400.0
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2416 State Armory Property Fund

This fund receives money from the sale of surplus armory real property and can be expended on the construction or capital improvement of National Guard armories.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	864.7	836.2	814.2
Revenue (from Revenue Schedule)	-	-	-
Total Available	864.7	836.2	814.2
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	28.5	22.0	22.0
Balance Forward to Next Year	836.2	814.2	792.2

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2416 State Armory Property Fund
--------------	--

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	28.5	22.0	22.0
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	28.5	22.0	22.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2416 State Armory Property Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	28.5	22.0	22.0
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2500 IGA and ISA Fund
--------------	--------------------------------

This fund was established for state agencies as a clearing account to properly account for, control, and report receipts and disbursements associated with intergovernmental and interagency service agreements, which are not reported in other funds.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	908.0	392.6	315.8
Revenue (from Revenue Schedule)	948.2	868.5	868.7
Total Available	1,856.2	1,261.1	1,184.5
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	1,463.6	945.3	945.3
Balance Forward to Next Year	392.6	315.8	239.2

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2500 IGA and ISA Fund
--------------	--------------------------------

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	949.2	580.6	580.6
Employee Related Expenditures	245.1	281.6	281.6
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	96.7	-	-
Other Operating Expenditures	23.0	26.0	26.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	72.5	46.7	46.7
Non-Capital Equipment	10.2	10.4	10.4
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	67.1	-	-
Non-Appropriated Expenditure Sub-Total:	1,463.6	945.3	945.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2500 IGA and ISA Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	1,463.6	945.3	945.3
Non-Appropriated FTE	10.9	10.9	10.9

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2602 Emergency Management Assistance Compact Revolving Fund

Revenues consist of appropriated funds and reimbursements for expenses incurred by the State while rendering aid under the emergency management assistance compact. The fund is used for costs incurred by the State while assisting other states with emergencies or natural disasters.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	300.0	300.0	300.0
Revenue (from Revenue Schedule)	-	-	-
Total Available	300.0	300.0	300.0
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	300.0	300.0	300.0

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2602 Emergency Management Assistance Compact Revolving Fund
--------------	--

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2602 Emergency Management Assistance Compact Revolving Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2606 Anti-Human Trafficking Grant Fund

Revenues from legislative appropriations are used to fund programs to reduce human trafficking in Arizona.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	8,000.0	17,757.6	15,757.6
Revenue (from Revenue Schedule)	10,000.0	(2,000.0)	-
Total Available	18,000.0	15,757.6	15,757.6
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	242.4	-	-
Balance Forward to Next Year	17,757.6	15,757.6	15,757.6

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2606 Anti-Human Trafficking Grant Fund
--------------	---

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	242.4	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	242.4	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2606 Anti-Human Trafficking Grant Fund

Non-Appropriated Expenditure Total:	242.4	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2619 National Guard Cyber Response Revolving Fund

Revenues are received from monies appropriated by the legislature and monies received as reimbursement for costs incurred by the National Guard while aiding in cyber-attack prevention, response, and support activities and used for costs incurred while assisting agencies and political subdivisions with cyber support activities.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	277.5	270.2	269.3
Revenue (from Revenue Schedule)	-	-	-
Total Available	277.5	270.2	269.3
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	7.3	0.9	0.9
Balance Forward to Next Year	270.2	269.3	268.4

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2619 National Guard Cyber Response Revolving Fund
--------------	--

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	6.4	-	-
Employee Related Expenditures	0.4	0.4	0.4
Professional & Outside Services	-	-	-
Travel In-State	0.5	0.5	0.5
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	7.3	0.9	0.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2619 National Guard Cyber Response Revolving Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	7.3	0.9	0.9
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2655 Border Security Fund

Revenues consist of legislative appropriations, gifts, grants, and other donations and are used to prevent human trafficking; prevent entry into the US of aliens unlawfully present, terrorists and instruments of terrorism, and contraband; planning, designing, constructing, and maintaining transportation, technology, and commercial vehicle inspection infrastructure near the border; clearing nonindigenous plants; administering and managing the construction and maintenance of a physical border fence; awarding grants to counties to provide housing in secure facilities; and awarding grants to counties for prosecuting individuals who commit crimes related to unlawful entry of individuals or substances.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	256,310.2	219,798.5	217,992.2
Revenue (from Revenue Schedule)	-	-	-
Total Available	256,310.2	219,798.5	217,992.2
Total Appropriated Disbursements	6,672.1	1,354.0	1,354.0
Total Non-Appropriated Disbursements	29,839.5	452.3	452.3
Balance Forward to Next Year	219,798.5	217,992.2	216,185.9

Explanation for Negative Ending Balance(s): Department of Emergency and Military Affairs

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	6,672.1	1,354.0	1,354.0
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	6,672.1	1,354.0	1,354.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2655 Border Security Fund

Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	6,672.1	1,354.0	1,354.0
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	416.0	101.8	101.8
Professional & Outside Services	10,064.6	-	-
Travel In-State	2,480.1	237.5	237.5
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	22,038.0	27,785.6	27,785.6
Other Operating Expenditures	195.7	4.6	4.6
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	(27,677.2)
Non-Appropriated Expenditure Sub-Total:	29,839.5	452.3	452.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA2655 Border Security Fund

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	29,839.5	452.3	452.3
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA9000 Indirect Cost Recovery Fund

A clearing account used for the payment of administrative expenditures not directly attributable to any one program, but associated with federal grant monies and other non-appropriated funds.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	141.1	115.4	(309.2)
Revenue (from Revenue Schedule)	835.3	658.6	658.6
Total Available	976.4	774.0	349.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	861.0	1,083.2	1,083.2
Balance Forward to Next Year	115.4	(309.2)	(733.8)

Explanation for Negative Ending Balance(s):

Significant reduction in Indirect Cost rate to 15.8%. FEMA adjusted methodology for calculating the rate, lowest rate in DEMA's history. Although FY25 reflects a negative balance, generally due to vacancy savings the estimated expenditures tend to come in lower during the FY. FY26 negative balance incorrectly reflecting ABS rollover from FY25.

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA9000 Indirect Cost Recovery Fund

Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	446.5	597.4	597.4
Employee Related Expenditures	177.7	260.8	260.8
Professional & Outside Services	3.2	-	-
Travel In-State	0.5	1.0	1.0
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	222.4	220.0	220.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	10.6	4.0	4.0
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	861.0	1,083.2	1,083.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency: Department of Emergency and Military Affairs

Fund: MA9000 Indirect Cost Recovery Fund

Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	861.0	1,083.2	1,083.2
Non-Appropriated FTE	9.5	9.5	9.5

Funding Issue List

Agency: Department of Emergency and Military Affairs

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
1	DEMA IT Resourcing	2.0	392.8	392.8	-	-
2	Emergency Management Support Staff Resourcing	14.0	1,441.8	1,441.8	-	-
3	Emergency Management Equipment Funding	-	463.3	463.3	-	-
4	AHTF Adjustment	-	-	-	-	-
5	Adjustment to Military Installation Fund	-	-	-	-	-
Total:		16.0	2,297.9	2,297.9	-	-

Issue Title: DEMA Information Technology Resourcing

Issue Number: #1

Cost

Information Security Officer FTE (includes cost of benefits)	\$ 191,290
Senior Systems Administrator FTE (includes cost of benefits)	\$ 175,531
Microsoft Premier Support Annual Fee	\$ 18,000
IT Training Solution Annual Fee	\$ 8,000
Total	\$ 392,821

Summary

As cited in DEMA's Sunset Performance Audit, required ongoing resourcing in personal and critical services to bring DEMA's IT operations in line with industry-standard best practices, State of Arizona security procedures, and staffing models in other state agencies.

Background

In 2022, the Auditor General had several key findings in DEMA's Sunset Review Performance Audit regarding IT. Primarily, the Auditor General advised DEMA to implement required ASET statewide IT policies and develop a security plan based on risk assessments. The items in this budget are intended to directly address the deficiencies identified. The primary cause of the deficiencies is staffing-related. DEMA simply does not have adequate staffing to perform all required IT functions.

In part, the Auditor General found that the "Department has not established Arizona Strategic Enterprise Technology Office (ASET)-required information technology (IT) procedures—Arizona State agencies are required to develop IT security specific procedures consistent with ASET's State-wide policies and credible industry standards. ASET's policies are intended to help State agencies implement recommended IT security practices and to protect the State's IT infrastructure and the data contained therein. ASET's policies cover various IT security practices, including account management, security awareness training, and assessing IT system risk. However, as of May 2022, the Department had not developed IT security-specific procedures for implementing ASET's State-wide policies. For example, the Department had not developed procedures for implementing ASET's policy requirement to annually perform IT risk assessments, which are often a key first step to identify IT security issues that need to be addressed."¹

¹ Arizona Auditor General, Report 22-114, *Arizona Department of Emergency and Military Affairs and State Emergency Council Performance Audit and Sunset Review – A Report to the Arizona Legislature*, Pg 17, Published September 2022 and accessed on August 30, 2023, at https://www.azauditor.gov/sites/default/files/22-114_Report.pdf

The Auditor General recommended that DEMA “Conduct a risk assessment of its IT systems and develop and implement a written action plan for the development and implementation of all ASET-required IT security procedures, focusing on the highest priority IT security areas first. The action plan should include specific tasks and their estimated completion dates, assign staff responsibility for completing and overseeing the completion of the task, and include a process for regularly reviewing and updating the plan based on its progress.”²

Staffing

At the time of the Sunset Review Performance Audit, DEMA employed two IT senior-level technicians to support the state side of DEMA with an FTE count of approximately 364 (authorized 455). Until recently and as documented in the Sunset Review Performance Audit, these two IT technicians had no real oversight or direction, and many typical or required IT operational tasks were not getting done. Although these two employees did an outstanding job attempting to fill the IT needs of the agency, standard technology requirements and expectations far outstripped the ability of DEMA’s limited IT resources to provide adequate IT support, policy administration, and security oversight. Without adequate oversight, technology tends to be underfunded, underutilized, risky, and sometimes even wasteful.

In response to the Auditor General’s recommendation, DEMA internally reallocated positions to create and fund a Chief Information Officer to begin addressing the cited shortcomings and implement the recommendations.

Below is a comparison of DEMA’s IT staffing compared to smaller state agencies:

Agency	IT FTEs	Total FTEs
State Retirement	53	222
Corporation Commission	22	223
Secretary of State	16	132
Department of Agriculture	8	212
State Land Department	7	101
Industrial Commission	6	215
DEMA	3	364

Keeping up with basic state IT statutes, policies, procedures, and standards is impossible with such a limited staff and DEMA does not have the funding availability to internally reallocate to address.

² Ibid., Pg 18

These additional positions and services are requested to adequately resource this critical agency function:

Information Security Officer

The position of ISO is responsible for planning and implementing policies to safeguard DEMA's computer network and data from different types of security breaches. The ISO role oversees and evaluates all IT policies, procedures, and standards as well as guiding the IT Operations staff and the organization to a more secure future through policy, training, and security controls.

Senior Systems Administrator

The role of Senior Systems Administrator is meant to be a working manager who will eventually take on the role of Operations Manager when our current one retires in a couple of years. In addition to minor managerial functions, this position will be primarily responsible for designing, implementing, monitoring, and supporting technology solutions. This position will implement security and technology plans provided by the Information Security Officer and Chief Information Officer.

Microsoft Premier Support

Microsoft Premier Support is a comprehensive support program offered by Microsoft for enterprise customers. It has not always been cost-effective for agencies with small IT budgets to afford a full annual subscription to MS Premier Support. The state, through ADOA, has negotiated with Microsoft to allow several smaller agencies to share a Premier subscription so that each can utilize a portion of the total overall support requests that are allowed under the full subscription.

IT Training Solution

Providing continuing technical training is an obligation of any employer that has technical staff. It allows IT staff to learn new technology and remain current on ever-changing technology. Attending multiple, weeklong, instructor-led courses each year is often cost-prohibitive. There are excellent computer-based training solutions that are cost-effective and self-paced. Staff are better able to manage their work versus training time more effectively in a self-paced environment.

Options Considered

IT Staffing

DEMA evaluated its IT operational processes to determine if they are as efficient as possible and if there are areas where they could automate or streamline processes to reduce the workload on existing staff.

DEMA considered outsourcing some of its services to a third-party provider to see if it is a more cost-effective option. It was determined that contract staff would not be significant savings and would not have the continuity of operations that we would get from a full-time employee.

DEMA examined cross-training of existing staff to help handle IT operational issues but determined that there needs to be more existing staff with acceptable skill sets to backfill these roles.

DEMA explored utilizing temporary staff to meet short-term demand without committing to full-time employees. In the end, it was determined that temporary staff cannot get up to speed on operations fast enough to be useful in all but the simplest deployments.

Microsoft Premier Support

Microsoft charges over \$100,000 per year for a full Premier Support contract. ADOA has been able to negotiate a deal where several smaller agencies can share a full support agreement.

IT Training Solution

DEMA examined several on-site, in-person training options as well as several online, computer-based training solutions.

Why is the recommended option the best option?

IT Staffing

DEMA's recommendation to increase staff count in their IT operations area is in line with industry-standard best practices, State of Arizona best practices, and is like staffing models in other state agencies.

Microsoft Premier Support

This is the most cost-effective way to achieve full Microsoft support.

IT Training Solution

Computer-based training has improved dramatically and offers a much more affordable option than in-person training.

Promoting Equitable Outcomes

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

Properly resourcing DEMA's IT support will ensure that DEMA is prepared for and able to quickly respond to a cyber threat that could impact state and local governments and/or critical infrastructure. Through our National Guard component, we have been able to support smaller and traditionally underserved communities following cyber-attacks. At our current level of state IT resources, however, a broad attack that disrupted multiple layers of government would require focusing our National Guard support to fix our agency and being unable to assist other communities at risk.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

No outside groups will be targeted, however, our external partners including local governments would be supportive of the request as they will rely on DEMA being able to respond during any emergent event, especially one that involves a cyber-related component.

Outcomes Supported

This initiative supports Public Safety by preventing risk to critical information lifelines and supporting recovery during any cyber-related event. Further, this supports critical infrastructure resilience during a cyber-event by ensuring the state's emergency management professionals can remain online.

Performance Measures that will be used to evaluate the outcome

The primary performance measure will be reflected in DEMA's Cyber Vulnerability Score as measured by ASET, which is a statewide metric. Performance for security-related items may be measured by the average number of security "incidences" per year as measured before and after implementation.

Further, DEMA has an IT roadmap for the future. Projects on the roadmap will be possible because of additional IT positions at DEMA. The performance of additional staff may be measured by the number of roadmap projects completed.

Issue Title: Emergency Management Support Staff Resourcing

Issue Number: #2

Cost

<u>Emergency Management Support – 14 FTEs (breakout in attached)</u>	<u>\$1,441,800</u>
Total	\$1,441,800

Summary

An ongoing request for multiple investments in full-time staff within critical support functions in the Division of Emergency Management to meet statutory and customer-related demands.

Background

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. One of the priorities for the Division is to right-size the Division to meet these statutory obligations and operational demands.

Operational demands and industry standards continue to increase at a steady pace. The last 6 years have seen an increase in annual disaster declarations of more than 240%. In 2023 alone, the Division was activated at a level 2 or higher for 272 days and managed or supported 31 incidents. In the first 7 months of 2024, the Division was continuously activated at a level 2 or higher and managed more than 86 emergency incidents. The Grants Section of the Division continues to manage more than \$1,400,000,000 (excluding more than \$1B in additional projects pending obligation) in federal and state funding allocations to local communities. This is a 79% increase over an 8-year average with no change in FTE staffing levels in the same period. Significant incidents requiring Emergency Management intervention and action continue to increase steadily over the last several decades including increased cost of disasters signaling a general upward trend in both the frequency and severity of disasters.

The negative impact of having insufficient staff to manage available grant dollars is that we cannot draw down and maximize all the federal funding that may be available for an emergency management-related grant or disaster declaration. The processing requirements for each grant opportunity are generally lengthy and complex, and an inability to administer project requests in a timely manner can lead to either the expiration/cancellation of the funds or the withdrawal of a grant project by a local jurisdiction. For example, grant requests for approximately \$400,000,000 in Public Assistance from the COVID-19 National Health Emergency have been withdrawn due to an inability to timely process those applications, although it is fair to note that the lack of FEMA guidance has contributed to these significant delays. Other grant withdraws include approximately \$1,400,000 in American Rescue Plan Act funding and approximately \$500,000 to \$700,000 in EMPG funding that is turned back annually because of our limited staff being unable to proactively manage

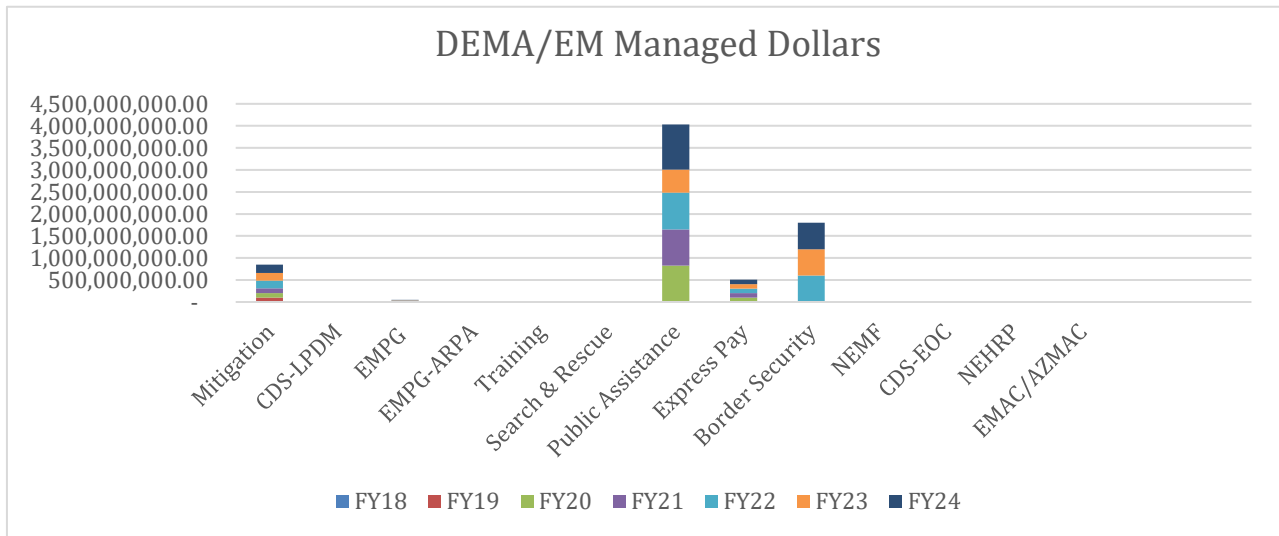
those grants to identify where funds are being underspent by applicants and reallocate those funds to other available projects. Sufficient staff to meet the state’s needs can result in the receipt of more federal dollars to prepare for, respond to, recover from, and mitigate the risks of disasters. Reimbursement times on agency grant programs are well outside of established standards. The primary delays are seen in EMPG (9-month delay to the 3-month standard), Public Assistance (36-month delay to the 12-month standard), Homeland Security Training Grants (3-month delay to the 1-month standard), Search and Rescue (5-month delay to the 2-month standard), and the Border Security Fund (4-month delay to the 3-month standard).

Below is a comparison of other states' Emergency Management grant personnel and the grant dollars administered:

State Emergency Management Grants Staff	FTEs	PTEs	Contract	Dollars Managed	Ratio FTEs/\$
Arizona Department of Homeland Security	14	0	0	\$ 117,000,000	1 : \$8,357,143
Virginia Emergency Management	38	0	10	\$1,450,000,000	1 : \$30,208,333
South Carolina Emergency Management	60	0	0	\$2,008,220,000	1 : \$33,470,333
Kentucky Emergency Management	38	1	31	\$3,300,000,000	1 : \$47,482,014
DEMA – Division of Emergency Management	12	15	0	*\$2,400,000,000	1 : \$200,000,000

**Includes \$1B in COVID dollars added in the last 12 months.*

Here is a breakdown of the grant dollars currently being managed by Emergency Management’s Grants Administration:



Options Considered

There are no other options to increase pay or staffing levels without additional state funding.

Why is the recommended option the best option?

The Division cannot adequately support the state or fulfill its critical mission to support public safety through our grant and financial services section when faced with inadequate staffing that has contributed to a 119% turnover over the past eight years. Of those that have resigned from the agency, 88% have indicated in their exit interview that they were leaving to take higher paying jobs at other state agencies and local jurisdictions for similar or lower job requirements. The requested 14 FTE positions would bring the dollars managed/FTE ratio to approximately 1:\$43,076,923 and closer in line with other states/agencies.

Promoting Equitable Outcomes

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

The lack of sufficient staff to implement programs impacts the ability to serve communities and the state during disaster and recovery. This impacts every citizen but especially those citizens in underserved and rural areas who rely on funding managed and provided by the Division to provide essential services and already do not have the resources to support their own emergency management needs and rely on the state.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

This initiative is largely driven by feedback from Division employees and our emergency management partners who expect the state to support their jurisdictions with the same level of service received in the past.

Outcomes Supported

This initiative supports the Governor's goals for Public Safety, Resiliency, and Infrastructure to respond to risks to lives and property during disasters, as well as resilience and a thriving economy by being able to quickly restore damaged public infrastructure that is relied upon to drive local economies and a community's full recovery from disaster. A significant portion of the funding managed by the Division supports infrastructure resiliency and a large amount of federal funding is not pursued due to staffing shortfalls and throughput challenges created by understaffing.

Performance Measures that will be used to evaluate the outcome

DEMA and the Division of Emergency Management have strategic initiatives that focus on core tenants of innovation, responsiveness, community capacity building, and flexibility. This funding directly aligns with these initiatives and strategically supports implementation. Additional Performance measures could include retention rates and climate surveys.

Emergency Management Support Services FTE Request Break Down						
#	Position Name	Description Of Duties	Grade	Salary	Benefits Burden	Total
1	Grants / Admin Section Supervisor	Assists the Assistant Director of Grants and Administration in the management of the sections 68 grant/finance programs and the divisions operational budget. Able to fill in in the Assistant Directors absence. Conducts quality assurance and technical review of all internal programs. Conducts internal audits by working with Assistant Branch Managers. Liasons with external support departments, section representatives, federal partners, and other state agencies.	25	\$ 94,026.90	\$ 28,208.07	\$ 122,234.97
2	Grants Branch Manager (Training / Ops Programs)	Supervises a staff of 5 and oversees 7 current and future grants programs related to training and operations. Programs will include but not limited to Border Security Fund, Search and Rescue Fund, Emergency Management Assistance Compact, State Homeland Security Grant Program, Hazardous Materials Emergency Preparedness Grant, Earthquake Preparedness Grant, Emergency Management Assistance Compact Fund, and financial management of the Nuclear Emergency Management Fund.	23	\$ 79,308.90	\$ 23,792.67	\$ 103,101.57
3	Assistant Grants Branch Manager (T/O Programs)	Assists with overseeing 7 current and future grants programs related to training and operations. Programs will include but not limited to Border Security Fund, Search and Rescue Fund, Emergency Management Assistance Compact, State Homeland Security Grant Program, Hazardous Materials Emergency Preparedness Grant, Earthquake Preparedness Grant, Emergency Management Assistance Compact Fund, and financial managment of the Nuclear Emergency Management Fund. Performs annual internal audits of assigned programs.	22	\$ 74,323.70	\$ 22,297.11	\$ 96,620.81
4	Program Coordinator (BSF,SAR, EMAC, NEMF)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified operational gaps. Facilitates reimbursement and programatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with operations section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of SHSGP, HMEP, and Earthquake programs to assist as required.	21	\$ 67,750.10	\$ 20,325.03	\$ 88,075.13
5	Reimbursement Specialist (BSF,SAR, EMAC, NEMF)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with SHSGP, HMEP, and Earthquake reimbursements as required.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79
6	Program Coordinator (SHSGP, HMEP, Earthquake)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified training and preparedness gaps. Facilitates reimbursement and programmatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with preparedness section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of BSF, SAR, EMAC, and NEMF programs to assist as required.	21	\$ 67,750.10	\$ 20,325.03	\$ 88,075.13
7	Reimbursement Specialist (SHSGP, HMEP, Earthquake)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with BSF, SAR, EMAC, NEMF reimbursements as required.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79
8	Program Manager (Congressionally Directed Spending EOC)	Manages programmatic needs and coordinates with applicants to achieve programmatic intent and address identified operational gaps. Facilitates reimbursement and programmatic reporting. Evaluates program effectiveness based on key performance indicators. Coordinates with operations section to ensure operational gaps and planning needs are effectively funded. Maintains working knowledge of EMPG programs to assist as required.	21	\$ 67,750.10	\$ 20,325.03	\$ 88,075.13
9	Reimbursement Specialist (Congressionally Directed Spending EOC)	Reviews reimbursement packets and ensures timely reimbursement for assigned programs. Assists with EMPG reimbursements as required.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79
10	Finance Admin Specialist (Preparedness)	Provide administrative support to preparedness section. Processes travel claims, prepares financial statements, administratively supports section budget, processes initial PO requests, and reviews grant reimbursement requests prior to submission to the grants branch.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79

Emergency Management Support Services FTE Request Break Down						
#	Position Name	Description Of Duties	Grade	Salary	Benefits Burden	Total
11	Finance Admin Specialist (Logistics)	Provide administrative support to the logistics section. Process travel claims, prepares financial statements, administratively support section budget, process PO requests, review vendor invoices prior to submission to DEMA finance for payment.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79
12	Contract Specialist (Logistics)	Coordinates logistics contracts with DEMA procurement or ADOA procurement to ensure timely contract issuance and support. Develops scopes of work to meet logistical needs.	20	\$ 62,098.30	\$ 18,629.49	\$ 80,727.79
13	Access and Functional Needs Coordinator	Coordinates individual assistance and advocates for historically marginalized and disadvantaged populations during the planning, response, and recovery phases of a disaster. This position will also be responsible for coordinating ASL services during disasters in accordance with state statutes.	21	\$ 67,750.10	\$ 20,325.03	\$ 88,075.13
14	Assistant Director Logistics	Oversees statewide logistics support. Manages section staff, contract staff, and vendors. Coordinates federal resource deployment and tracking.	25	\$ 94,026.90	\$ 28,208.07	\$ 122,234.97
Total				\$ 985,276.60	\$ 295,582.98	\$ 1,280,859.58

1. Request for Support Staff - Telling the “Story” with Data:

- We need to bring data to back up our request. The focus should be on the Grants Portfolio rather than BSF. We should be prepared to explain why we can’t use federal monies and what programs will be at risk if federal funding is reduced.
- The Emergency Management Performance Grant (EMPG) was not meant to sustain salaries for EM agencies rather it was meant for projects that would support the National Preparedness Goal. The Federal Emergency Management Agency determines the grant award which can fluctuate based on the approved federal budget. This grant requires a 50% cost share, and the General Fund, State Match Appropriation and the Nuclear Emergency Management Fund are used for this cost share. These funds are insufficient to match the entire grant amount, and DEMA will pass through any remaining funds to County and Tribal agencies. The COVID-19 pandemic allowed for additional federal funding but still required a state cost share of 50%. This additional funding was presented in a separate grant award in FFY 2020 and FFY 2021. Since our state funds were already factored into our “normal” grant, DEMA could not use these funds and had to pass the funding onto State, County, Local, and Tribal agencies. Our reliance on federal funding also hinders us from completing special projects or costs that are not predetermined at the time of grant submission. State funds that are used as a cost share for this grant, also cannot be used for items other than what is outlined in the grant submission. This includes salaries, equipment upgrades, training, exercises and other unforeseen costs.

Federal Fiscal Year	Federal Share	State Share	Subrecipient Pass Thru
2016	\$7,033,385	\$2,988,055	\$4,045,330
2017	\$7,077,342	\$2,935,912	\$4,141,430
2018	\$7,097,560	\$2,811,768	\$4,285,791
2019	\$7,178,562	\$3,121,492	\$4,057,070
2020	\$7,334,955	\$3,069,789	\$4,265,166
2020-S	\$2,066,185	\$0.00	\$2,066,185
2021	\$7,408,830	\$3,093,787	\$4,315,042
2021+ARPA	\$2,086,995	\$0.00	\$2,086,995
2022	\$8,223,874	\$3,059,459	\$5,164,415
2023	\$7,315,970	\$3,262,543	\$4,053,426
2024	\$6,605,298	\$2,944,629	\$3,660,668

- Most grants come with 5% Management and Administration (M&A) Costs. These funds are to be used by the Grant Administration and Program Managers for that specific grant. This 5% is subtracted from the federal cost share which further reduces the amount DEMA can use for projects towards EMPG. M&A activities are those costs directly relating to the management and administration of the grant such as financial management, reporting, and program and financial monitoring. These are not operational costs
 - Direct costs that are incurred to administer a particular federal award
 - Charged based on activity performed for that particular federal award

- Identifiable and unique to that particular federal award
- Not duplicative of the same costs that are included in the approved indirect cost rate agreement.
- The FFY2022 Emergency Operations Center Grant Program did not come with management costs. The period of performance for this grant is three years. This means funding for the administration of this grant had to come from other sources, namely the EM General Fund.
- The Public Assistance and Mitigation Programs have pre-award activities that occur before the application submission. These include preliminary damage assessments, project formulation, meetings with applicants, discussions with federal partners and application submission. Some of these activities are not eligible for M&A costs so will not be covered when the funding becomes available.
- Executive Order 2007-23 designates the Division of Emergency Management will implement the National Incident Management System (NIMS) throughout Arizona. When the Executive Order (2005-08) was first signed the Homeland Security Division was a part of DEMA Emergency Management. When the AZ Department of Homeland Security was established, the executive order was not transferred with it. DEMA/EM continues to provide training and exercises throughout the state, but without M&A costs. The AZDOHS is the State Administrating Agency (SAA) for the Homeland Security Grant Program. DEMA/EM has an agreement with AZDOHS to work with County agencies to provide courses in accordance with the Executive Order. Since AZDOHS is 100% grant funded, they keep all of the management costs and DEMA/EM has to use other funding to support this program.
 - Incorporate NIMS into existing statewide training programs and exercises
 - Seek federal preparedness funding sufficient to support NIMS implementation
 - Incorporate NIMS into emergency operations plans
 - Promote intrastate mutual aid agreements
 - Provide and coordinate technical assistance to local entities regarding NIMS to ensure statewide compliance
 - Institutionalize the use of NIMS and
 - Lead the effort to achieve stated NIMS compliance to ensure continued eligibility for federal homeland security grant funds.
 -

2. Quantifying the Workload:

- Can we quantify the workload, including hours spent, hours of 102 time, and how far behind we are? I'm working with Ella to get a report on 102 times, but if there is anything else you would like to highlight in which we can quantify the workload please feel free to share.
- In the spreadsheet provided, I am unsure how we can quantify the workload based on the hours that were submitted. EM does not track hours on an activity log or task book to show how the 102 time was correlates to specific programs or projects. Only the Infrastructure Group tracks time via activity logs. These are usually towards specific disasters or grants.

- It should be noted that the state and federal grants are multi-year period of performance dates or are continuous grants such as the Search and Rescue program. Staff is managing multiple grants at the same time which adds to the workload. Preparedness and some Mitigation grants are applied for each year, whereas the disaster grants such as the Public Assistance and Hazard Mitigation grants have a various timeline depending on the severity of the disaster. Also, some of these grants and the longevity is dependent on repair of infrastructure and other agency timelines
 - Emergency Management Performance Grant: Apply annually, three-year grant
 - Emergency Operations Center Grant Program: Apply annually, three-year grant
 - National Earthquake Hazards Reduction Program: Apply annually, one-year grant
 - Nuclear Emergency Management Fund: Budget submission every two years, budget is for two years, but used annually
 - State Homeland Security Grant (SHSGP): County agencies apply annually to the AZDOHS, managed annually for classes requested by county agencies (Training grant as part of Executive Order)
 - Hazardous Materials Emergency Planning Grant (HEMP): County agencies apply annually to the AZ Department of Environmental Quality (ADEQ), managed annually for classes requested by county agencies, three-year grant, awarded annually (Training grant as part of Executive Order)
 - Training Contingency Fund: This fund will be used in conjunction with the SHSGP and HMEP programs. This fund is used to pay instructors and vendors as part of the Executive Order)
 - Building Resilient Infrastructure and Communities (BRIC) grant formally Pre-Disaster Mitigation: Apply annually, period of performance is dependent on project submission, three-to-six-year grant
 - Legislative Pre-Disaster Mitigation: new award as part of Congressional Direct Spending, apply annually, period of performance is dependent on project submission, three-to-six-year grant
 - Hazard Mitigation Grant Program (HMGP), two separate disaster dependent grants
 1. HMGP is awarded per each federal major disaster declaration as part of the Public Assistance Program, three-to-six-year grant

2. HMGP-Post Fire is awarded for each declared Fire Management Assistance Grant (managed by Department by Forestry and Fire Management), three-to-six-year grant program
- Public Assistance Grant Program:
 1. State declared emergencies: Multi-year grant, program includes management of the Governor's Emergency Fund, convening the State Emergency Council, as well as management of the projects.
 2. Federal Major Disaster Declaration: if the state declared event is above and beyond what the state can handle DEMA/EM will apply for a federal disaster declaration, management of this program runs simultaneously with the state declared emergency, and additional duties include coordination with the Federal Emergency Management Agency
 3. During the activation of the Emergency Operations Center, the Grant Administration Office serves as the Finance & Administration Section and will track all costs incurred with the response to the event. DEMA/EM is their own applicant under these programs and will submit projects for reimbursement through the Governor's Emergency Fund or FEMA
 1. This is in addition to the everyday duties already presented.
 4. Emergency Mutual Aid Compact (EMAC) Contingency Fund: A state-to-state agreement for personnel to respond to emergencies throughout the nation. The GA Office is responsible for coordinating the financial reimbursement for those AZ agencies that are able to assist. This includes AZ State, County and Local Emergency Management agencies.
 5. Arizona Mutual Aid Compact (AZMAC) Contingency Fund: An in-state mutual aid agreement for personnel to respond to emergencies throughout Arizona. The GA Office is responsible for coordinating the financial reimbursement for those AZ agencies that are able to assist. This includes AZ State, County and Local Emergency Management agencies.
 6. Border Security Fund: Unexpected grant allocation to the DEMA/EM, \$50M in SFY 2022 and \$550M in SFY2023, grant expected to run through June 2027, multiple law enforcement agencies in southern Arizona as well as three northern Arizona counties and local jurisdictions.

3. Unexpected Challenges:

- Were there any issues that hit us unexpectedly that we need to address? Any direct examples or stories you can provide which have happened that you and your team have dealt with would be great.
- The major impact on the Grant Administration and Finance Office has been the Border Security Fund. While I realize we don't want to factor that portion in, it plays a large part in the staffing stress of both offices. The Border Security Fund was given to the Department, but since the Finance Office didn't have the personnel capacity and to not disrupt "checks and balances" the task to manage the BSF was given to Emergency Management.
 - GA & Finance did not have the personnel capacity to take on a \$550M program.
 - Creation of grant programs from scratch to include program guidance, eligibility criteria, applications, contracts and reimbursement documentation had to occur. The Grant Administration Office does not manage the programmatic side of grants with the exception of the EMPG. The Assistant Director took on most of the management and administration of creating the program, holding applicant briefings, accepting applications, reviewing of applications for eligibility and awarding projects. No additional M&A funds were provided with the SFY2022 initial \$55M. M&A funds were provided in SFY2023 and were not replenished in SFY 2024 and SFY 2025. The funds did allow us to hire part time staff to assist with the program. This increased the Grant Administration Office by three personnel. However, the program is continuing, and the period of performance is expected to continue through June 2027. Without additional management costs, funding for the program will need to be found through other means.
 - There are applicants that are ready for grant closeout which means site visits, inventory control, documentation review needs to occur. The Grant Administration Office does not have the capacity to complete this task with the current personnel. This means staff from other sections within the Division will be called on to assist with this process. The staff that is expected to assist with this portion of the program will come from the Public Assistance and Mitigation Branches as they are fluent in grant closeout. However, these Branches are funded by state and federal disaster and mitigation grants and funding for their assistance with grant closeout will need to be found through other means.
 - It is expected that the program is to be turned over to the newly developed AZ Dept of Homeland Security Border Coordination Office. It is unknown at this time when that will occur. The creation and hiring of personnel will take time, and the grant program needs to continue.
- The Emergency Operations Center Grant Program (EOCGP) had not been federally funded since 2012. With the implementation of Congressional Direct Spending

(CDS), the program is gaining new ground. FFY 2022 was the first year that this had been funded. This became a new grant program that had to be managed. Initially the GA Assistant Director had taken on the responsibility of working with FEMA on grant requirements, pre-award activities to include assisting applicants with project formulation, application review, application submission. This program has been funded every year since, and due to the workload already on the Assistant Director, the program had to be transferred to the Mitigation Branch Staff. With the exception of FFY2022, available M&A funding is being used for the administration of this program, however this still has an impact on the GA Office as the financial portion of the program is still being managed by Grant Project Specialists.

- Staffing shortages and staff turnover in the DEMA Finance Office has created back log of payments to vendors and applicants.
 - The DEMA Finance Grant Analyst assisted with the reimbursement of applicants for the EMPG program. This person took a promotion within the Department and left the position vacant. Since there was no one to process reimbursements to applicants, the Grant Administration Office took on the responsibility. We were able to hire part-time staff to assist with this portion of the grant, but a full-time person is severely needed.
-

4. **Gap Analysis:**

- What is the current gap compared to the standard, and how far are we falling below expectations? We need to show how the additional staff will help fill these gaps with specific details on workload distribution.
- *What's the standard? (sarcasm)*
- As shown in the graph previously presented the Grant staff is severely understaffed compared to other emergency management agencies. As agencies grow, staff hiring or creating new positions is focused on the forward-facing staff. The administration of grants and financial payments are behind-the-scenes work that is often overlooked.
-

5. **Impact of Additional Staff:**

- For each position we're requesting can you highlight how these people will help Arizonans? We need to explain this in simple terms. For example, "We will decrease delays by __ days if we hire __ people."
- ARS 35-342 Payment of agency accounts; delinquency; interest
 - *A. any agency which purchases or procures goods and services from nongovernmental entity on account shall pay the account in full within thirty days after receipt of goods or services...*

- With the inadequate staffing in the DEMA Finance Office payments to vendors are not being met within the thirty-day timeline. Delinquent and/or shut off notices are being sent to the agency for non-timely payments. Some vendors charge late fees which accrue monthly until payments are made.
- The DEMA Finance Office currently has three contracted temporary staff working full-time. While these positions are useful, the benefits of hiring full-time staff outweigh the cost of paying for contracted staff.
- The same thirty-day timeline should apply to reimbursement of applicants for the various grants that are managed by the DEMA/EM Grant Administration Office.
 1. Various grant reimbursements are behind as much as 12-24 months. Not being able to reimburse applicants in a timely manner for costs they incur with the anticipation of being reimbursed with federal or state dollars can have a negative impact on the local agencies funds. Fiscal years for those agencies have already closed and they can no longer accept funding. This causes DEMA/EM to have to withdraw projects and return state or federal funds.
 1. In the case of the FEMA Public Assistance Program, the 5% M&A costs is based on completed projects and final cost of the project. If applicants withdraw their projects, the M&A is reduced. The work by DEMA/EM staff is completed, payroll and other costs have been incurred, but those costs are no longer allowable under the program. These costs would have to be transferred to a state fund.
 2. The Search and Rescue (SAR) program was behind 1.5 years for reimbursement of SAR missions to county sheriffs' offices. While the amount of the reimbursement is not a large amount to be reimbursed, the amount of request for reimbursement comes in on a daily basis. Reimbursement can vary between actual missions or training of volunteers. In SFY2024 there were over 1,700 SAR missions, with 311 of those missions' requiring reimbursement. In a sense these are 311 mini applications or awards for the Sheriff's offices. The SAR program uses volunteers which means DEMA/EM needs to pay for risk management premiums to ADOA. This is a separate process from the reimbursements.
 1. The reimbursement portion of this program is managed by one person, that has the additional duties of managing the financial portion of the mitigation grants. The use of two full-time staff and one part-time staff member were able to bring

this program current recently. Without the additional assistance this program would still be significantly behind.

- The increase in grant programs by FEMA has added an additional strain in the GA Office. Each program should have 1-2 people to manage the financial aspects of the grant to include reviewing reimbursement documentation, submitting of financial reports, and overall grant reconciliation.
- As mentioned previously the EOCGP was initially managed by the Assistant Director and turned over to the Mitigation Branch to continue managing. This is not a mitigation grant, so having a programmatic and financial staff to manage this grant is needed.
- The Grant Administration Office when initially formed consisted of 1-Assistant Director, 1-Sr Grants Lead, 1-EMPG Programmatic Coordinator, 2-Grant Project Specialists, and 1-Administrative Assistant. This was manageable with the grants that were being applied for at the time. With the additional grants that have been added, this has added to the strain of managing the financial aspects of the grant.
 - In May of 2023, it was decided by the then DEMA/EM Director that the Recovery Branch Public Assistance, Mitigation and Human Services sections would be separated and moved under other sections within the Division. This meant that the Grant Administration Office gained the Public Assistance and the Mitigation Branches and formed the Infrastructure and Grant Administration Office
 1. The supervision of personnel by the Assistant Director went from five FTEs to eight and had the supervision of four part-time staff.
 2. Reorganization of supervision of staff had to occur, the Sr Grants Lead initially had no direct reports, but now supervises the two Grant Project Specialists and the three part time staff.
 3. The Mitigation Branch is currently restructuring and is creating additional FTE positions. The Mitigation Branch had only one position in the State Hazard Mitigation Officer. With the restructuring of this branch, there will be an additional eight full-time positions to run the programmatic side of the grants. This does not include additional personnel for the financial portion of the grant.
 1. The Mitigation Branch also has eight part time staff
 4. The Public Assistance Branch is also going through a restructuring process and is creating an additional seven positions. The Branch initially only consisted of the Public Assistance Branch Manager and an Assistant Public Assistance Branch Manager.
 1. The Public Assistance Branch also has fifteen part time staff

5. With the restructuring of the Infrastructure and Grant Administration Office, this is an additional fifteen full-time staff and twenty-seven part-time staff. Hiring a Grant Administration Section Supervisor will allow for the Assistant Director to shift priorities to the Public Assistance and Mitigation programs which currently does not have proper supervision. The demand of the programs during everyday operations and especially during disaster operations is great and will take the load off of those managers to properly manage their programs and leave the higher administration to the Assistant Director.

6. Sheriffs' Call Out Regarding Delays in SAR and BSF:

- Can we leverage the call out by the sheriffs on delays in SAR and BSF to support our case?
 - I mentioned some of the issues above, but if we need more, I can add to this section.

TOTAL OT HOURS
FY2024

AKINWANDE	ADRIANA	254.68
ALFONTE	NENETTE	1.62
ASHWORTH	JULIE	43.50
BARNDT	TIM	18.75
BIDON	WENDY	5.00
BIETRY	DENNIS	58.25
CARPENA	SONIA	30.00
CLARK	ALLEN	14.00
COLORADO	DESTINY	93.25
DUARTE	FRANK	18.00
GONSALVES	RONALD	163.08
HASSETT	KATHERINE	96.00
HOLDAWAY	BRITTON	78.50
HUSTON	ERICKA	207.48
JONES	THOMAS	759.00
JOYNT	TIM	125.00
KIOSKI	JUDY	97.00
KREMPASKY GONZALEZ	JESSICA	31.50
LAVINE	GABRIEL	614.50
MAESE	ALEXANDRIA	395.57
MENJIVAR-HAMM	ANA	4.50
MORENO	VANESSA	61.00
MURE	JOHN	539.00
PAUL	ETHAN	149.50
PITTMAN	CHRISTOPHER	191.00
PORTH	DANIEL	46.00
QUIHUIS	DARLENE	171.50
ROBINSON	JESSE	21.00
ROBY	DAVID	66.94
ROSALES	DAVID	145.19
SATTERWAITE	CARL	8.00
SCOTT	BECKY	43.00
SZEWCZYK	THOMAS	2.00
THOMAS	D'JUAN	6.00
TRAYLOR	ANDREW	142.32
TROTTER	NATHAN	8.00
WIKLE	EUGENE	20.00
WISE	LAWRENCE	285.50
WRIGHT	GABRIEL	215.35
YOUNG	JAMES	5.00

-
5,235.48

Issue Title: Emergency Management Equipment Funding

Issue Number: #3

Cost

<u>Emergency Management one-time equipment upgrades/recapitalization</u>	\$381,350
<u>Continuity Planning Software ongoing</u>	\$81,917
	\$463,267
Total	\$463,267

Summary

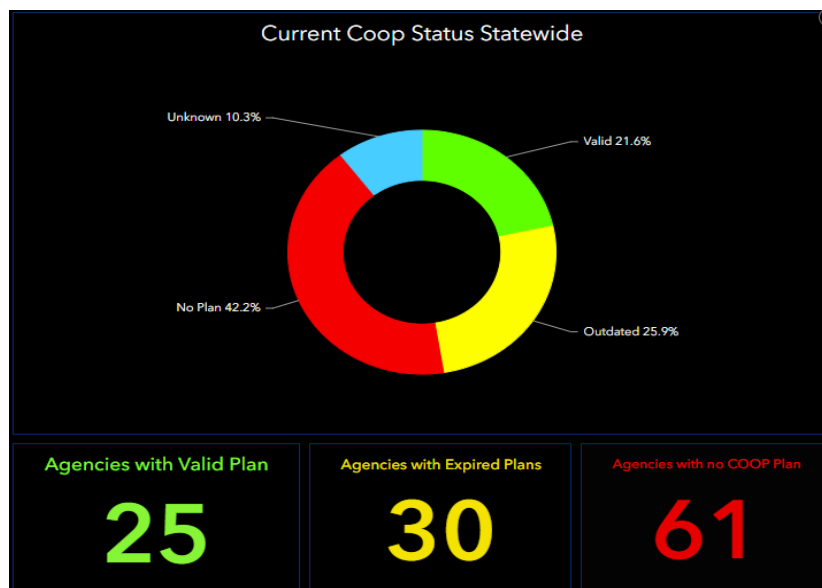
Request an appropriation of \$463,267 to invest in equipment, contract, and software purchases to equip new employees requested in Issue #2, address employee satisfaction survey results, and various Division initiatives/requirements identified in gap analyses.

Background

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community.

The Division is seeking these deferred capital investments as it does not have other available funding to purchase them:

Priority	Item	Justification	Cost
1	Continuity Planning Software	We have paid for the entire software, but we are requesting funds to maintain the annual subscription for the software. There are currently 25 agencies with an updated COOP plan, 30 agencies with expired plans, and 61 agencies with no COOP plans.	\$81,917
		Total:	\$81,917



Priority	Item	Justification	Cost
2	Laptop Computers (13) Cell Phones (13)	New computer and phone purchases for new FTEs based on staffing requests.	\$37,050
3	Emergency Vehicle Lighting and Support Equipment	Vehicle upgrades for operations staff responding to active emergency scenes to ensure visibility and safety of staff. Misc. tools and equipment for maintaining SEOC vehicles.	\$10,400
4	iPads (15)	iPads to support recovery operations and situational assessment teams.	\$22,500
5	Mobile Training Kit	Presentation system for virtual classrooms to support rural county training and coordination.	\$11,400
6	Ready Set Go Awareness Campaign	Statewide advertising related to evacuation programs. Currently not funded.	\$300,000
		Total:	\$ 381,350

Options Considered

The only other option is to continue to defer these investments and/or make smaller investments over an extended period as financial availability allows.

Why is the recommended option the best option?

This funding would enable the Division to complete deferred state response initiatives, provide proper tools to Division personnel, and recapitalize dated technology systems.

Promoting Equitable Outcomes

1. How does this funding request impact existing equity gaps for historically underserved, marginalized, or adversely affected groups, positively or negatively?

The planning software in particular will support those jurisdictions that are traditionally underserved and lack financial resources on their own to perform those tasks. [The Ready, Set, Go! Awareness Campaign](#) also supports rural communities and County Sheriffs with all-hazards emergency prepared to include wildfire with information on how to respond to various notifications in the event of an emergency or disaster in their area.

2. How has the department included voices/feedback in the decision-making process of people who will be directly impacted by the spending plan implementation and the groups that will be targeted? How has this input affected the request?

This initiative is largely driven by feedback from our community partners to find ways to support their emergency management efforts.

Outcomes Supported

This request supports Public Safety by providing Division personnel with the tools to do their job properly and provide critical software services that will support local jurisdictions in need of assistance for COOP and evacuation planning.

Performance Measures that will be used to evaluate the outcome

DEMA and the Division of Emergency Management have strategic initiatives that focus on core tenants of innovation, responsiveness, community capacity building, and flexibility. This funding directly aligns with these initiatives and strategically supports implementation.

Funding Issue Detail

Agency: Department of Emergency and Military Affairs

Issue: 1 DEMA IT Resourcing **Calculated ERE:** 98.82
Uniform Allowance:

Program: Administration
Fund: AA1000 General Fund (Appropriated)

Expenditure Categories		FY 2026
FTE	FTE	2.0
6000	Personal Services	266.0
6100	Employee Related Expenditures	98.8
	Subtotal Personal Services and ERE	364.8
7000	Other Operating Expenditures	28.0
	Program/Fund Total:	392.8

Issue: 2 Emergency Management Support Staff Resourcing **Calculated ERE:** 456.38
Uniform Allowance:

Program: Administration
Fund: AA1000 General Fund (Appropriated)

Expenditure Categories		FY 2026
FTE	FTE	14.0
6000	Personal Services	985.4
6100	Employee Related Expenditures	456.4
	Subtotal Personal Services and ERE	1,441.8
	Program/Fund Total:	1,441.8

Issue: 3 Emergency Management Equipment Funding **Calculated ERE:**
Uniform Allowance:

Program: Administration
Fund: AA1000 General Fund (Appropriated)

Expenditure Categories		FY 2026
7000	Other Operating Expenditures	463.3
	Program/Fund Total:	463.3

Funding Issue Detail

Agency: Department of Emergency and Military Affairs

Issue: 4 AHTF Adjustment

Calculated ERE:
Uniform Allowance:

Program: SLI Border Security Fund Allocations
Fund: MA2606 Anti-Human Trafficking Grant Fund (Appropriated)

Expenditure Categories	FY 2026
Program/Fund Total:	-

Issue: 5 Adjustment to Military Installation Fund

Calculated ERE:
Uniform Allowance:

Program: SLI Military Airport Planning
Fund: MA1010 Military Installation Fund (Appropriated)

Expenditure Categories	FY 2026
Program/Fund Total:	-

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 1 DEMA IT Resourcing

Description of Issue: In 2022, the Auditor General had several key findings in DEMA's Sunset Review Performance Audit regarding IT. Primarily, the Auditor General advised DEMA to implement required ASET statewide IT policies and develop a security plan based on risk assessments. The items in this budget are intended to directly address the deficiencies identified. The primary cause of the deficiencies is staffing related. DEMA simply does not have adequate staffing to perform all required IT functions.

In part, the Auditor General found that the "Department has not established Arizona Strategic Enterprise Technology Office (ASET)-required information technology (IT) procedures—Arizona State agencies are required to develop IT security specific procedures consistent with ASET's State-wide policies and credible industry standards. ASET's policies are intended to help State agencies implement recommended IT security practices and to protect the State's IT infrastructure and the data contained therein. ASET's policies cover various IT security practices, including account management, security awareness training, and assessing IT system risk. However, as of May 2022, the Department had not developed IT security-specific procedures for implementing ASET's State-wide policies. For example, the Department had not developed procedures for implementing ASET's policy requirement to annually perform IT risk assessments, which are often a key first step to identify IT security issues that need to be addressed."

The Auditor General recommended that DEMA "Conduct a risk assessment of its IT systems and develop and implement a written action plan for the development and implementation of all ASET-required IT security procedures, focusing on the highest priority IT security areas first. The action plan should include specific tasks and their estimated completion dates, assign staff responsibility for completing and overseeing the completion of the task, and include a process for regularly reviewing and updating the plan based on its progress."

Staffing

At the time of the Sunset Review Performance Audit, DEMA employed two IT senior-level technicians to support the state side of DEMA with an FTE count of approximately 364 (authorized 455). Until recently and as documented in the Sunset Review Performance Audit, these two IT technicians had no real oversight or direction, and many typical or required IT operational tasks were not getting done. Although these two employees did an outstanding job attempting to fill the IT needs of the agency, standard technology requirements and expectations far outstripped the ability of DEMA's limited IT resources to provide adequate IT support, policy administration, and security oversight. Without adequate oversight, technology tends to be underfunded, underutilized, risky, and sometimes even wasteful.

In response to the Auditor General's recommendation, DEMA internally reallocated positions to create and fund a Chief Information Officer in order to begin addressing the cited shortcomings and implement the recommendations.

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 1 DEMA IT Resourcing

Proposal: These additional positions and services are requested to adequately resource this critical agency function:

Information Security Officer - \$140,000

The position of ISO is responsible for planning and implementing policies to safeguard DEMA's computer network and data from different types of security breaches. The ISO role oversees and evaluates all IT policies, procedures and standards as well as guiding the IT Operations staff and the organization to a more secure future through policy, training, and security controls.

Senior Systems Administrator - \$ 126,000

The role of Senior Systems Administrator is meant to be a working manager that will eventually take on the role of Operations Manager when our current one retires in a couple of years. In addition to minor managerial functions this position will be primarily responsible for designing, implementing, monitoring, and supporting technology solutions. This position will implement security and technology plans provided by the Information Security Officer and Chief Information Officer.

Microsoft Premier Support - \$ 18,000

Microsoft Premier Support is a comprehensive support program offered by Microsoft for enterprise customers. It has not always been cost-effective for agencies with small IT budgets to afford a full annual subscription to MS Premier Support. The state, through ADOA, has negotiated with Microsoft to allow several smaller agencies to share a Premier subscription so that each can utilize a portion of the total overall support requests that are allowed under the full subscription.

IT Training Solution - \$ 8,000

Providing continuing technical training is an obligation of any employer that has technical staff. It allows IT staff to learn new technology and remain current on ever-changing technology. Attending multiple, weeklong, instructor-led courses each year is often cost-prohibitive. There are excellent computer-based training solutions that are cost-effective and self-paced. Staff are better able to manage their work versus training time more effectively in a self-paced environment.

Alternatives Considered:

IT Staffing

DEMA evaluated its IT operational processes to determine if they are as efficient as possible and if there are areas where they could automate or streamline processes to reduce the workload on existing staff.

DEMA considered outsourcing some of its services to a third-party provider to see if it is a more cost-effective option. It was determined that contract staff would not be significant savings and would not have the continuity of operations that we would get from a full-time employee.

DEMA examined cross-training of existing staff to help handle IT operational issues but determined that there needs to be more existing staff with acceptable skill sets to backfill these roles.

DEMA explored utilizing temporary staff to meet short-term demand without committing to full-time employees. In the end, it was determined that temporary staff cannot get up to speed on operations fast enough to be useful in all but the simplest deployments.

Microsoft Premier Support

Microsoft charges over \$100,000 per year for a full Premier Support contract. ADOA has been able to negotiate a deal where several smaller agencies can share a full support agreement.

IT Training Solution

DEMA examined several on-site, in-person training options as well as several online, computer-based training solutions.

Impact of Not Funding This Year:

Continued inability to meet ASET's Statewide policies and credible industry standards and unable to address the Auditor General's recommendation.

Statutory Reference:

Equipment to be Purchased (if applicable):

Classification of New Positions:

Information Security Officer (INFORMATION SECURITY MANAGER) Grade 27 or 28
Senior Systems Administrator (SYSTEMS ADMINISTRATOR SENIOR) Grade 25

Annualization(s):

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 1 **DEMA IT Resourcing**

Alignment with Agency's Strategic Plan or Statutory Responsibilities:

This aligns with our second agency give-year outcome: Enhance Technology Response Capabilities.

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:

Properly resourcing DEMAs IT support will ensure DEMAs is prepared for and able to quickly respond to a cyber threat that could impact state and local governments and/or critical infrastructure. Through our National Guard component, we have been able to support smaller and traditionally underserved communities following cyber-attacks. At our current level of state IT resourcing, however, a broad attack that disrupted multiple layers of government would require focusing our National Guard support to fix our own agency and unable to assist other communities at risk.

How has feedback been incorporated from groups directly impacted by proposal?:

No outside groups will be targeted, however, our external partners including local governments would be supportive of the request as they will rely on DEMAs being able to respond during any emergent event, especially one that involves a cyber-related component.

Description of how this furthers the Governor's priorities:

This initiative supports Public Safety by preventing risk to critical information lifelines and supporting recovery during any cyber-related event. Further, this supports critical infrastructure resilience during a cyber-event by ensuring the states emergency management professionals can remain online.

Issue: 2 **Emergency Management Support Staff Resourcing**

Description of Issue:

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. One of the priorities for the Division is to right-size the Division to meet these statutory obligations and operational demands.

Operational demands and industry standards continue to increase at a steady pace. The last 6 years have seen an increase in annual disaster declarations of more than 240%. In 2023 alone, the Division was activated at a level 2 or higher for 272 days and managed or supported 31 incidents. In the first 7 months of 2024, the Division was continuously activated at a level 2 or higher and managed more than 86 emergency incidents. The Grants Section of the Division continues to manage more than \$1,400,000,000 (excluding more than \$1B in additional projects pending obligation) in federal and state funding allocations to local communities. This is a 79% increase over an 8-year average with no change in FTE staffing levels in the same period. Significant incidents requiring Emergency Management intervention and action continue to increase steadily over the last several decades including increased cost of disasters signaling a general upward trend in both the frequency and severity of disasters.

The negative impact of having insufficient staff to manage available grant dollars is that we cannot draw down and maximize all the federal funding that may be available for an emergency management-related grant or disaster declaration. The processing requirements for each grant opportunity are generally lengthy and complex, and an inability to timely administer project requests can lead to either the expiration/cancellation of the funds or the withdrawal of a grant project by a local jurisdiction. For example, grant requests for approximately \$400,000,000 in Public Assistance from the COVID-19 National Health Emergency have been withdrawn due to an inability to timely process those applications, although it is fair to note that the lack of FEMA guidance has contributed to these significant delays. Other grant withdraws include approximately \$1,400,000 in American Rescue Plan Act funding and approximately \$500,000 to \$700,000 in EMPG funding that is turned back annually because of our limited staff being unable to proactively manage those grants to identify where funds are being underspent by applicants and reallocate those funds to other available projects. Sufficient staff to meet the states needs can result in the receipt of more federal dollars to prepare for, respond to, recover from, and mitigate the risks of disasters. Reimbursement times on agency grant programs are well outside of established standards. The primary delays are seen in EMPG (9-month delay to the 3-month standard), Public Assistance (36-month delay to the 12-month standard), Homeland Security Training Grants (3-month delay to the 1-month standard), Search and Rescue (5-month delay to the 2-month standard), and the Border Security Fund (4-month delay to the 3-month standard).

Proposal:

An ongoing request for multiple investments in full-time staff within critical support functions in the Division of Emergency Management to meet statutory and customer-related demands.

Alternatives Considered:

There are no other options to increase pay or staffing levels without additional state funding.

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 2 **Emergency Management Support Staff Resourcing**

Impact of Not Funding This Year: The Division cannot adequately support the state or fulfill its critical mission to support public safety through our grant and financial services section when faced with inadequate staffing that has contributed to lost federal funds being brought into the state and a 119% turnover over the past nine years. Of those that have resigned from the agency, 88% have indicated in their exit interview that they were leaving to take higher paying jobs at other state agencies and local jurisdictions for similar or lower job requirements. The requested 14 FTE positions would bring the dollars managed/FTE ratio to approximately 1:\$43,076,923 and closer in-line with other states/agencies.

Statutory Reference:

Equipment to be Purchased (if applicable):

Classification of New Positions:

Grants / Admin Section Supervisor - Grade 25
Grants Branch Manager (Training / Ops Programs) - Grade 23
Assistant Grants Branch Manager (T/O Programs) - Grade 22
Program Coordinator (BSF,SAR, EMAC, NEMF) - Grade 21
Reimbursement Specialist (BSF,SAR, EMAC, NEMF) - Grade 20
Program Coordinator (SHSGP, HMEP, Earthquake) - Grade 21
Reimbursement Specialist (SHSGP, HMEP, Earthquake) - Grade 20
Program Manager (Congressionally Directed Spending EOC) - Grade 21
Reimbursement Specialist (Congressionally Directed Spending EOC) - Grade 20
Finance Admin Specialist (Preparedness) - Grade 20
Finance Admin Specialist (Logistics) - Grade 20
Contract Specialist (Logistics) - Grade 20
Access and Functional Needs Coordinator - Grade 21
Assistant Director Logistics - Grade 25

Annualization(s):

Alignment with Agency's Strategic Plan or Statutory Responsibilities:

This proposal aligns with number 2:Enhance Technology Response Capabilities on our strategic plan: DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:

The lack of sufficient staff to implement programs impacts the ability to serve communities and the state during disaster and recovery. This impacts every citizen but especially those citizens in underserved and rural areas who rely on funding managed and provided by the Division to provide essential services and already do not have the resources to support their own emergency management needs and rely on the state.

How has feedback been incorporated from groups directly impacted by proposal?:

This initiative is largely driven by feedback from Division employees and our emergency management partners who expect the state to support their jurisdictions with the same level of service received in the past.

Description of how this furthers the Governor's priorities:

This initiative supports the Governor's goals for Public Safety, Resiliency, and Infrastructure to respond to risks to lives and property during disasters, as well as resilience and a thriving economy by being able to quickly restore damaged public infrastructure that is relied upon to drive local economies and a community's full recovery from disaster. A significant portion of the funding managed by the Division supports infrastructure resiliency and a large amount of federal funding is not pursued due to staffing shortfalls and throughput challenges created by understaffing.

Issue: 3 **Emergency Management Equipment Funding**

Description of Issue:

DEMA's Division of Emergency Management coordinates the State of Arizona's emergency preparedness, response, recovery, and mitigation efforts to facilitate unity of effort and reduce the impact of disasters on the whole community. The Division is seeking these deferred capital investments as it does not have other available funding to purchase them.

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 3 Emergency Management Equipment Funding

Proposal: Request an appropriation of \$463,267 to invest in equipment, contract, and software purchases to equip new employees requested in Issue #2, address employee satisfaction survey results, and various Division initiatives/requirements identified in gap analyses. T

Priority Item Justification Cost:

1. Continuity Planning Software - We have paid for the entire software, but we are requesting funds to maintain the annual subscription for the software. There are currently 25 agencies with an updated COOP plan, 30 agencies with expired plans, and 61 agencies with no COOP plans. \$81,917
2. Laptop Computers (13) Cell Phones (13) - New computer and phone purchases for new FTEs based on staffing requests. \$37,050
3. Emergency Vehicle Lighting and Support Equipment - Vehicle upgrades for operations staff responding to active emergency scenes to ensure visibility and safety of staff. Misc. tools and equipment for maintaining SEOC vehicles. \$10,400
4. iPads (15) - iPads to support recovery operations and situational assessment teams. \$22,500
5. Mobile Training Kit - Presentation system for virtual classrooms to support rural county training and coordination. \$11,400
6. Ready Set Go Awareness Campaign - Statewide advertising related to evacuation programs. Currently not funded. \$300,000

Alternatives Considered: The only other option is to continue to defer these investments and/or make smaller investments over an extended period of time as financial availability allows.

Impact of Not Funding This Year: This funding would enable the Division to complete deferred state response initiatives, provide proper tools to Division personnel, and recapitalize dated technology systems.

Statutory Reference:

Equipment to be Purchased (if applicable): Priority Item Justification Cost:

1. Continuity Planning Software - We have paid for the entire software, but we are requesting funds to maintain the annual subscription for the software. There are currently 25 agencies with an updated COOP plan, 30 agencies with expired plans, and 61 agencies with no COOP plans. \$81,917
2. Laptop Computers (13) Cell Phones (13) - New computer and phone purchases for new FTEs based on staffing requests. \$37,050
3. Emergency Vehicle Lighting and Support Equipment - Vehicle upgrades for operations staff responding to active emergency scenes to ensure visibility and safety of staff. Misc. tools and equipment for maintaining SEOC vehicles. \$10,400
4. iPads (15) - iPads to support recovery operations and situational assessment teams. \$22,500
5. Mobile Training Kit - Presentation system for virtual classrooms to support rural county training and coordination. \$11,400
6. Ready Set Go Awareness Campaign - Statewide advertising related to evacuation programs. Currently not funded. \$300,000

Classification of New Positions:

Annualization(s):

Alignment with Agency's Strategic Plan or Statutory Responsibilities:

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 3 Emergency Management Equipment Funding

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups: The planning software in particular will support those jurisdictions that are traditionally underserved and lack financial resources on their own to perform those tasks. The Ready, Set, Go! Awareness Campaign also supports rural communities and County Sheriffs with all-hazards emergency prepared to include wildfire with information on how to respond to various notifications in the event of an emergency or disaster in their area.

How has feedback been incorporated from groups directly impacted by proposal?: This initiative is largely driven by feedback from our community partners to find ways to support their emergency management efforts.

Description of how this furthers the Governor's priorities: This request supports Public Safety by providing Division personnel with the tools to do their job properly and provide critical software services that will support local jurisdictions in need of assistance for COOP and evacuation planning.

Issue: 4 AHTF Adjustment

Description of Issue: N/A

Proposal: N/A

Alternatives Considered: N/A

Impact of Not Funding This Year: N/A

Statutory Reference:

Equipment to be Purchased (if applicable):

Classification of New Positions:

Annualization(s):

Alignment with Agency's Strategic Plan or Statutory Responsibilities:

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups: N/A

How has feedback been incorporated from groups directly impacted by proposal?: N/A

Description of how this furthers the Governor's priorities:

Issue: 5 Adjustment to Military Installation Fund

Description of Issue: N/A

Proposal: N/A

Funding Issue Narrative

Agency: Department of Emergency and Military Affairs

Issue: 5 Adjustment to Military Installation Fund

Alternatives Considered: N/A

Impact of Not Funding This Year: N/A

Statutory Reference:

Equipment to be Purchased (if applicable):

Classification of New Positions:

Annualization(s):

Alignment with Agency's Strategic Plan or Statutory Responsibilities:

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups: N/A

How has feedback been incorporated from groups directly impacted by proposal?:

Description of how this furthers the Governor's priorities:

Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

Appropriated Funds	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	5,136.0	2,467.7	2,297.9	4,765.6
MAA-2-0 Military Affairs	10,537.6	6,826.8	-	6,826.8
MAA-3-0 Emergency Management	7,464.2	7,600.2	-	7,600.2
Appropriated Funds Total:	23,137.7	16,894.7	2,297.9	19,192.6
Expenditure Categories				
FTE	46.8	51.3	16.0	67.3
Personal Services	11,085.8	7,213.8	1,251.4	8,465.2
Employee Related Expenditures	1,224.4	1,328.0	555.2	1,883.2
Subtotal Personal Services and ERE	12,310.1	8,541.8	1,806.6	10,348.4
Professional & Outside Services	390.7	92.3	-	92.3
Travel In-State	180.0	205.9	-	205.9
Travel Out-Of-State	17.7	26.6	-	26.6
Food	48.9	3.0	-	3.0
Aid To Organizations & Individuals	742.3	1,000.0	-	1,000.0
Other Operating Expenditures	4,861.9	2,668.1	491.3	3,159.4
Capital Outlay	-	-	-	-
Capital Equipment	68.2	-	-	-
Non-Capital Equipment	196.8	4.3	-	4.3
Transfers-Out	4,321.1	4,352.7	-	4,352.7
Expenditure Categories Total:	23,137.7	16,894.7	2,297.9	19,192.6

Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

Non-Appropriated		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
MAA-1-0	Administration	1,874.6	3,536.6	-	3,536.6
MAA-2-0	Military Affairs	97,705.8	69,637.3	-	69,637.3
MAA-3-0	Emergency Management	10,743.3	61,430.3	-	61,430.3
Non-Appropriated Total:		110,323.8	134,604.2	-	134,604.2
Expenditure Categories					
	FTE	390.1	390.6	-	390.6
	Personal Services	18,159.9	17,552.7	-	17,552.7
	Employee Related Expenditures	7,594.1	7,685.9	-	7,685.9
	Subtotal Personal Services and ERE	25,754.0	25,238.6	-	25,238.6
	Professional & Outside Services	16,437.4	5,890.6	-	5,890.6
	Travel In-State	3,692.8	904.3	-	904.3
	Travel Out-Of-State	174.5	106.9	-	106.9
	Food	(9.1)	-	-	-
	Aid To Organizations & Individuals	28,808.7	59,650.8	-	59,650.8
	Other Operating Expenditures	34,653.0	36,419.8	-	36,419.8
	Capital Outlay	3,155.1	4,496.2	-	4,496.2
	Capital Equipment	1,091.3	1,178.4	-	1,178.4
	Non-Capital Equipment	405.8	896.7	-	896.7
	Transfers-Out	(3,839.8)	(178.1)	-	(178.1)
Expenditure Categories Total:		110,323.8	134,604.2	-	134,604.2
Department of Emergency and Military Affairs Total for All Funds:		133,461.5	151,498.9	2,297.9	153,796.8
Appropriated and Non-Appropriated					
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
MAA-1-0	Administration	7,010.6	6,004.3	2,297.9	8,302.2
MAA-2-0	Military Affairs	108,243.4	76,464.1	-	76,464.1
MAA-3-0	Emergency Management	18,207.5	69,030.5	-	69,030.5
Department of Emergency and Military Affairs Total for All Funds:		133,461.5	151,498.9	2,297.9	153,796.8

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	AA1000 General Fund (Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	5,136.0	2,467.7	2,297.9	4,765.6
MAA-2-0 Military Affairs	3,865.5	5,472.8	-	5,472.8
MAA-3-0 Emergency Management	6,819.1	6,930.9	-	6,930.9
General Fund (Appropriated) Summary Total:	15,820.5	14,871.4	2,297.9	17,169.3
Expenditure Categories				
FTE	39.3	42.8	16.0	58.8
Personal Services	3,768.5	5,190.5	1,251.4	6,441.9
Employee Related Expenditures	1,224.4	1,328.0	555.2	1,883.2
Subtotal Personal Services and ERE	4,992.9	6,518.5	1,806.6	8,325.1
Professional & Outside Services	390.7	92.3	-	92.3
Travel In-State	180.0	205.9	-	205.9
Travel Out-Of-State	17.7	26.6	-	26.6
Food	48.9	3.0	-	3.0
Aid To Organizations & Individuals	742.3	1,000.0	-	1,000.0
Other Operating Expenditures	4,861.9	2,668.1	491.3	3,159.4
Capital Outlay	-	-	-	-
Capital Equipment	68.2	-	-	-
Non-Capital Equipment	196.8	4.3	-	4.3
Transfers-Out	4,321.1	4,352.7	-	4,352.7
Expenditure Categories Total:	15,820.5	14,871.4	2,297.9	17,169.3

Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Fund: MA1010 Military Installation Fund (Appropriated)

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
MAA-1-0	Administration	-	-	-	-
	Military Installation Fund (Appropriated)	-	-	-	-
	Summary Total:	-	-	-	-
Expenditure Categories					
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Food	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	-	-	-	-
	Capital Outlay	-	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	-	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA1010 Military Installation Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	155.0	1,591.2	-	1,591.2
Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
Summary Total:	155.0	1,591.2	-	1,591.2
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	152.5	241.0	-	241.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1.1	1.1	-	1.1
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	155.0	1,591.2	-	1,591.2

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2000 Federal Grants Fund (Non-Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	54,070.9	53,805.3	-	53,805.3
MAA-3-0 Emergency Management	9,211.9	59,923.6	-	59,923.6
Federal Grants Fund (Non-Appropriated) Summary Total:	63,282.8	113,728.9	-	113,728.9
Expenditure Categories				
FTE	287.7	288.2	-	288.2
Personal Services	12,195.4	11,234.6	-	11,234.6
Employee Related Expenditures	4,775.5	4,739.7	-	4,739.7
Subtotal Personal Services and ERE	16,971.0	15,974.3	-	15,974.3
Professional & Outside Services	5,243.5	4,671.6	-	4,671.6
Travel In-State	491.9	543.8	-	543.8
Travel Out-Of-State	113.9	101.9	-	101.9
Food	(41.9)	-	-	-
Aid To Organizations & Individuals	5,478.9	30,874.8	-	30,874.8
Other Operating Expenditures	30,070.6	30,428.5	-	30,428.5
Capital Outlay	3,125.1	3,125.1	-	3,125.1
Capital Equipment	295.5	302.7	-	302.7
Non-Capital Equipment	377.1	300.3	-	300.3
Transfers-Out	1,157.3	27,405.9	-	27,405.9
Expenditure Categories Total:	63,282.8	113,728.9	-	113,728.9

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2106 Camp Navajo Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	12,858.5	14,513.7	-	14,513.7
Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
Summary Total:	12,858.5	14,513.7	-	14,513.7
Expenditure Categories				
FTE	82.0	82.0	-	82.0
Personal Services	4,562.5	5,140.1	-	5,140.1
Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
Professional & Outside Services	970.6	975.0	-	975.0
Travel In-State	715.6	117.0	-	117.0
Travel Out-Of-State	56.8	-	-	-
Food	0.3	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
Capital Outlay	-	-	-	-
Capital Equipment	704.5	815.0	-	815.0
Non-Capital Equipment	14.9	570.0	-	570.0
Transfers-Out	161.4	-	-	-
Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated) Summary Total:	79.5	360.0	-	360.0
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	26.6	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	41.8	335.0	-	335.0
Capital Outlay	-	-	-	-
Capital Equipment	8.1	10.0	-	10.0
Non-Capital Equipment	3.1	15.0	-	15.0
Transfers-Out	-	-	-	-
Expenditure Categories Total:	79.5	360.0	-	360.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2138 Nuclear Emergency Management Fund (Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-3-0 Emergency Management	645.1	669.3	-	669.3
Nuclear Emergency Management Fund (Appropriated) Summary Total:	645.1	669.3	-	669.3
Expenditure Categories				
FTE	7.5	8.5	-	8.5
Personal Services	645.1	669.3	-	669.3
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	645.1	669.3	-	669.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	645.1	669.3	-	669.3

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2138 Nuclear Emergency Management Fund (Non-Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-3-0 Emergency Management	1,434.7	1,506.7	-	1,506.7
Nuclear Emergency Management Fund (Non-Appropriated) Summary Total:	1,434.7	1,506.7	-	1,506.7
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	172.8	140.0	-	140.0
Subtotal Personal Services and ERE	172.8	140.0	-	140.0
Professional & Outside Services	3.0	3.0	-	3.0
Travel In-State	4.3	4.5	-	4.5
Travel Out-Of-State	3.9	5.0	-	5.0
Food	5.9	-	-	-
Aid To Organizations & Individuals	952.8	990.4	-	990.4
Other Operating Expenditures	162.2	269.6	-	269.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2140 National Guard Fund (Non-Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	70.8	400.0	-	400.0
National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
Summary Total:	70.8	400.0	-	400.0
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	70.8	400.0	-	400.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	70.8	400.0	-	400.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2416 State Armory Property Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	28.5	22.0	-	22.0
State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
Summary Total:	28.5	22.0	-	22.0
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	28.5	22.0	-	22.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	28.5	22.0	-	22.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2500 IGA and ISA Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	858.6	862.2	-	862.2
MAA-2-0 Military Affairs	508.4	83.1	-	83.1
MAA-3-0 Emergency Management	96.7	-	-	-
IGA and ISA Fund (Non-Appropriated) Summary Total:	1,463.6	945.3	-	945.3
Expenditure Categories				
FTE	10.9	10.9	-	10.9
Personal Services	949.2	580.6	-	580.6
Employee Related Expenditures	245.1	281.6	-	281.6
Subtotal Personal Services and ERE	1,194.2	862.2	-	862.2
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	96.7	-	-	-
Other Operating Expenditures	23.0	26.0	-	26.0
Capital Outlay	-	-	-	-
Capital Equipment	72.5	46.7	-	46.7
Non-Capital Equipment	10.2	10.4	-	10.4
Transfers-Out	67.1	-	-	-
Expenditure Categories Total:	1,463.6	945.3	-	945.3

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2606 Anti-Human Trafficking Grant Fund (Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	-	-	-	-
Anti-Human Trafficking Grant Fund (Appropriated) Summary Total:	-	-	-	-
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2606 Anti-Human Trafficking Grant Fund (Non-Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	242.4	-	-	-
Anti-Human Trafficking Grant Fund (Non-Appropriated) Summary Total:	242.4	-	-	-
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	242.4	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	242.4	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	7.3	0.9	-	0.9
National Guard Cyber Response Revolving Fund (Non-Appropriated) Summary Total:	7.3	0.9	-	0.9
Expenditure Categories				
FTE	-	-	-	-
Personal Services	6.4	-	-	-
Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
Professional & Outside Services	-	-	-	-
Travel In-State	0.5	0.5	-	0.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	7.3	0.9	-	0.9

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2655 Border Security Fund (Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	6,672.1	1,354.0	-	1,354.0
Border Security Fund (Appropriated) Summary Total:	6,672.1	1,354.0	-	1,354.0
Expenditure Categories				
FTE	-	-	-	-
Personal Services	6,672.1	1,354.0	-	1,354.0
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	6,672.1	1,354.0	-	1,354.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	6,672.1	1,354.0	-	1,354.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA2655 Border Security Fund (Non-Appropriated)
--------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-2-0 Military Affairs	29,839.5	452.3	-	452.3
Border Security Fund (Non-Appropriated)	29,839.5	452.3	-	452.3
Summary Total:				
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	416.0	101.8	-	101.8
Subtotal Personal Services and ERE	416.0	101.8	-	101.8
Professional & Outside Services	10,064.6	-	-	-
Travel In-State	2,480.1	237.5	-	237.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	22,038.0	27,785.6	-	27,785.6
Other Operating Expenditures	195.7	4.6	-	4.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
Expenditure Categories Total:	29,839.5	452.3	-	452.3

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	---

Fund:	MA9000 Indirect Cost Recovery Fund (Non-Appropriated)
--------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
MAA-1-0 Administration	861.0	1,083.2	-	1,083.2
Indirect Cost Recovery Fund (Non-Appropriated) Summary Total:	861.0	1,083.2	-	1,083.2
Expenditure Categories				
FTE	9.5	9.5	-	9.5
Personal Services	446.5	597.4	-	597.4
Employee Related Expenditures	177.7	260.8	-	260.8
Subtotal Personal Services and ERE	624.2	858.2	-	858.2
Professional & Outside Services	3.2	-	-	-
Travel In-State	0.5	1.0	-	1.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	222.4	220.0	-	220.0
Capital Outlay	-	-	-	-
Capital Equipment	10.6	4.0	-	4.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	861.0	1,083.2	-	1,083.2

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Expenditure Categories				
FTE	33.5	34.6	16.0	50.6
Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
Employee Related Expenditures	773.3	1,042.8	555.2	1,598.0
Subtotal Personal Services and ERE	2,976.5	3,678.7	1,806.6	5,485.3
Professional & Outside Services	474.5	241.0	-	241.0
Travel In-State	134.1	49.3	-	49.3
Travel Out-Of-State	13.5	22.0	-	22.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	3,062.5	653.7	491.3	1,145.0
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	61.4	4.0	-	4.0
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	7,010.6	6,004.3	2,297.9	8,302.2
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	5,136.0	2,467.7	2,297.9	4,765.6
Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	5,136.0	2,467.7	2,297.9	4,765.6
Non-Appropriated Funds				
Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
Indirect Cost Recovery Fund (Non-Appropriated)	861.0	1,083.2	-	1,083.2
Non-Appropriated Funds Total:	1,874.6	3,536.6	-	3,536.6
Administration Total:	7,010.6	6,004.3	2,297.9	8,302.2
Sub Program: MAA-1-1 Administration				
Expenditure Categories				

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
FTE	32.5	33.6	16.0	49.6
Personal Services	2,153.4	2,591.5	1,251.4	3,842.9
Employee Related Expenditures	756.6	1,027.7	555.2	1,582.9
Subtotal Personal Services and ERE	2,910.0	3,619.2	1,806.6	5,425.8
Professional & Outside Services	322.0	-	-	-
Travel In-State	134.1	49.3	-	49.3
Travel Out-Of-State	9.3	12.0	-	12.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	3,060.1	632.1	491.3	1,123.4
Capital Outlay	-	-	-	-
Capital Equipment	61.4	4.0	-	4.0
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	6,783.5	4,323.1	2,297.9	6,621.0
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	5,063.9	2,377.7	2,297.9	4,675.6
Appropriated Funds Total:	5,063.9	2,377.7	2,297.9	4,675.6
Non-Appropriated Funds				
IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
Indirect Cost Recovery Fund (Non-Appropriated)	861.0	1,083.2	-	1,083.2
Non-Appropriated Funds Total:	1,719.6	1,945.4	-	1,945.4
Administration Total:	6,783.5	4,323.1	2,297.9	6,621.0

Sub Program: MAA-1-2 SLI Military Airport Planning

Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	49.8	44.4	-	44.4

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning				
Employee Related Expenditures	16.7	15.1	-	15.1
Subtotal Personal Services and ERE	66.5	59.5	-	59.5
Professional & Outside Services	152.5	241.0	-	241.0
Travel In-State	-	-	-	-
Travel Out-Of-State	4.2	10.0	-	10.0
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	2.5	21.6	-	21.6
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	227.1	1,681.2	-	1,681.2
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	72.0	90.0	-	90.0
Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	72.0	90.0	-	90.0
Non-Appropriated Funds				
Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
Non-Appropriated Funds Total:	155.0	1,591.2	-	1,591.2
Administration Total:	227.1	1,681.2	-	1,681.2

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Expenditure Categories

FTE	355.5	357.5	-	357.5
Personal Services	23,541.2	18,314.0	-	18,314.0
Employee Related Expenditures	6,846.0	6,775.8	-	6,775.8
Subtotal Personal Services and ERE	30,387.2	25,089.8	-	25,089.8
Professional & Outside Services	15,771.1	5,708.0	-	5,708.0
Travel In-State	3,783.5	1,019.8	-	1,019.8
Travel Out-Of-State	125.5	69.1	-	69.1
Food	26.9	-	-	-
Aid To Organizations & Individuals	22,949.7	28,785.6	-	28,785.6
Other Operating Expenditures	35,051.8	37,610.2	-	37,610.2
Capital Outlay	3,153.6	3,147.1	-	3,147.1
Capital Equipment	1,098.1	1,174.4	-	1,174.4
Non-Capital Equipment	366.0	895.7	-	895.7
Transfers-Out	(4,470.0)	(27,035.6)	-	(27,035.6)
Expenditure Categories Total:	108,243.4	76,464.1	-	76,464.1

Fund Source

Appropriated Funds

General Fund (Appropriated)	3,865.5	5,472.8	-	5,472.8
Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0
Appropriated Funds Total:	10,537.6	6,826.8	-	6,826.8

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Non-Appropriated Funds				
Federal Grants Fund (Non-Appropriated)	54,070.9	53,805.3	-	53,805.3
Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
Anti-Human Trafficking Grant Fund (Non-Appropriated)	242.4	-	-	-
National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9
Border Security Fund (Non-Appropriated)	29,839.5	452.3	-	452.3
Non-Appropriated Funds Total:	97,705.8	69,637.3	-	69,637.3
Military Affairs Total:	108,243.4	76,464.1	-	76,464.1

Sub Program: MAA-2-1 Army National Guard

Expenditure Categories

FTE	280.5	282.5	-	282.5
Personal Services	13,080.7	12,803.6	-	12,803.6
Employee Related Expenditures	4,934.4	5,353.9	-	5,353.9
Subtotal Personal Services and ERE	18,015.1	18,157.5	-	18,157.5
Professional & Outside Services	5,645.8	5,646.0	-	5,646.0
Travel In-State	1,302.8	780.8	-	780.8
Travel Out-Of-State	114.1	57.3	-	57.3
Food	26.9	-	-	-
Aid To Organizations & Individuals	200.0	-	-	-
Other Operating Expenditures	28,372.5	25,479.6	-	25,479.6
Capital Outlay	3,153.6	3,147.1	-	3,147.1
Capital Equipment	1,097.4	1,174.4	-	1,174.4
Non-Capital Equipment	366.0	895.7	-	895.7
Transfers-Out	771.1	527.8	-	527.8
Expenditure Categories Total:	59,065.3	55,866.2	-	55,866.2

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				

Fund Source

Appropriated Funds

General Fund (Appropriated)	1,935.8	2,132.5	-	2,132.5
Appropriated Funds Total:	1,935.8	2,132.5	-	2,132.5

Non-Appropriated Funds

Federal Grants Fund (Non-Appropriated)	43,583.8	38,354.9	-	38,354.9
Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
Non-Appropriated Funds Total:	57,129.5	53,733.7	-	53,733.7
Military Affairs Total:	59,065.3	55,866.2	-	55,866.2

Sub Program: MAA-2-2 Air National Guard

Expenditure Categories

FTE	75.0	75.0	-	75.0
Personal Services	3,156.4	3,321.4	-	3,321.4
Employee Related Expenditures	1,237.5	1,239.7	-	1,239.7
Subtotal Personal Services and ERE	4,393.9	4,561.1	-	4,561.1
Professional & Outside Services	37.0	37.0	-	37.0
Travel In-State	-	-	-	-
Travel Out-Of-State	10.8	10.8	-	10.8
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	5,933.1	10,732.1	-	10,732.1
Capital Outlay	-	-	-	-
Capital Equipment	0.7	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	113.8	113.8	-	113.8

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Expenditure Categories Total:	10,489.2	15,454.8	-	15,454.8

Fund Source

Appropriated Funds

General Fund (Appropriated)	2.1	4.4	-	4.4
Appropriated Funds Total:	2.1	4.4	-	4.4

Non-Appropriated Funds

Federal Grants Fund (Non-Appropriated)	10,487.1	15,450.4	-	15,450.4
Non-Appropriated Funds Total:	10,487.1	15,450.4	-	15,450.4
Military Affairs Total:	10,489.2	15,454.8	-	15,454.8

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Expenditure Categories

FTE	-	-	-	-
Personal Services	188.8	210.0	-	210.0
Employee Related Expenditures	75.4	80.0	-	80.0
Subtotal Personal Services and ERE	264.2	290.0	-	290.0
Professional & Outside Services	23.7	25.0	-	25.0
Travel In-State	0.1	1.0	-	1.0
Travel Out-Of-State	0.6	1.0	-	1.0
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	550.5	1,393.9	-	1,393.9
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	839.2	1,710.9	-	1,710.9

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	--------------------------	--------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Fund Source

Appropriated Funds

General Fund (Appropriated)	839.2	1,710.9	-	1,710.9
Appropriated Funds Total:	839.2	1,710.9	-	1,710.9
Military Affairs Total:	839.2	1,710.9	-	1,710.9

Sub Program: MAA-2-4 SLI National Guard Tuition Reimbursement

Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	469.3	1,000.0	-	1,000.0
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	469.3	1,000.0	-	1,000.0

Fund Source

Appropriated Funds

General Fund (Appropriated)	469.3	1,000.0	-	1,000.0
Appropriated Funds Total:	469.3	1,000.0	-	1,000.0
Military Affairs Total:	469.3	1,000.0	-	1,000.0

Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit				

Expenditure Categories

FTE	-	-	-	-
Personal Services	6.4	-	-	-
Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
Professional & Outside Services	-	-	-	-
Travel In-State	0.5	0.5	-	0.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	7.3	0.9	-	0.9

Fund Source

Non-Appropriated Funds

National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9
Non-Appropriated Funds Total:	7.3	0.9	-	0.9
Military Affairs Total:	7.3	0.9	-	0.9

Sub Program: MAA-2-7 SLI Border Security Fund Deposit

Expenditure Categories

FTE	-	-	-	-
Personal Services	83.2	-	-	-
Employee Related Expenditures	9.5	-	-	-
Subtotal Personal Services and ERE	92.6	-	-	-
Professional & Outside Services	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-7 SLI Border Security Fund Deposit				
Travel In-State	1,303.9	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	1,045.4	1,371.3	-	1,371.3
Other Operating Expenditures	155.7	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,597.7	1,371.3	-	1,371.3

Fund Source

Appropriated Funds

Border Security Fund (Appropriated)	83.2	-	-	-
Appropriated Funds Total:	83.2	-	-	-

Non-Appropriated Funds

Border Security Fund (Non-Appropriated)	2,514.5	1,371.3	-	1,371.3
Non-Appropriated Funds Total:	2,514.5	1,371.3	-	1,371.3
Military Affairs Total:	2,597.7	1,371.3	-	1,371.3

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Expenditure Categories

FTE	-	-	-	-
Personal Services	6,589.0	1,354.0	-	1,354.0
Employee Related Expenditures	406.6	101.8	-	101.8
Subtotal Personal Services and ERE	6,995.5	1,455.8	-	1,455.8
Professional & Outside Services	10,064.6	-	-	-
Travel In-State	1,176.2	237.5	-	237.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	21,235.0	26,414.3	-	26,414.3

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-8 SLI Border Security Fund Allocations				
Other Operating Expenditures	39.9	4.6	-	4.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
Expenditure Categories Total:	34,156.4	435.0	-	435.0

Fund Source

Appropriated Funds

Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Border Security Fund (Appropriated)	6,589.0	1,354.0	-	1,354.0
Appropriated Funds Total:	6,589.0	1,354.0	-	1,354.0

Non-Appropriated Funds

Anti-Human Trafficking Grant Fund (Non-Appropriated)	242.4	-	-	-
Border Security Fund (Non-Appropriated)	27,325.0	(919.0)	-	(919.0)
Non-Appropriated Funds Total:	27,567.4	(919.0)	-	(919.0)
Military Affairs Total:	34,156.4	435.0	-	435.0

Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Expenditure Categories

FTE	-	-	-	-
Personal Services	436.8	625.0	-	625.0
Employee Related Expenditures	182.3	-	-	-
Subtotal Personal Services and ERE	619.1	625.0	-	625.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency:	Department of Emergency and Military Affairs
----------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-9 SLI Federal Government Matching Repayment				
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	619.1	625.0	-	625.0

Fund Source

Appropriated Funds

General Fund (Appropriated)	619.1	625.0	-	625.0
Appropriated Funds Total:	619.1	625.0	-	625.0
Military Affairs Total:	619.1	625.0	-	625.0

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Expenditure Categories

FTE	47.9	49.9	-	49.9
Personal Services	3,501.3	3,816.6	-	3,816.6
Employee Related Expenditures	1,199.1	1,195.3	-	1,195.3
Subtotal Personal Services and ERE	4,700.5	5,011.9	-	5,011.9
Professional & Outside Services	582.5	33.9	-	33.9
Travel In-State	(44.8)	41.1	-	41.1
Travel Out-Of-State	53.2	42.4	-	42.4
Food	(33.1)	3.0	-	3.0
Aid To Organizations & Individuals	6,528.3	31,865.2	-	31,865.2
Other Operating Expenditures	1,400.5	824.0	-	824.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	72.2	5.3	-	5.3
Transfers-Out	4,948.1	31,203.7	-	31,203.7
Expenditure Categories Total:	18,207.5	69,030.5	-	69,030.5

Fund Source

Appropriated Funds

General Fund (Appropriated)	6,819.1	6,930.9	-	6,930.9
Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	7,464.2	7,600.2	-	7,600.2

Non-Appropriated Funds

Federal Grants Fund (Non-Appropriated)	9,211.9	59,923.6	-	59,923.6
Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	10,743.3	61,430.3	-	61,430.3
Emergency Management Total:	18,207.5	69,030.5	-	69,030.5

Sub Program: MAA-3-1 Mitigation and Preparedness

Expenditure Categories

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedness				
FTE	24.9	25.9	-	25.9
Personal Services	1,917.0	1,912.6	-	1,912.6
Employee Related Expenditures	639.1	639.4	-	639.4
Subtotal Personal Services and ERE	2,556.1	2,552.0	-	2,552.0
Professional & Outside Services	457.8	30.9	-	30.9
Travel In-State	61.2	25.0	-	25.0
Travel Out-Of-State	45.6	33.8	-	33.8
Food	7.0	3.0	-	3.0
Aid To Organizations & Individuals	4,066.3	21,973.4	-	21,973.4
Other Operating Expenditures	878.6	375.7	-	375.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	67.5	0.3	-	0.3
Transfers-Out	492.2	1,174.0	-	1,174.0
Expenditure Categories Total:	8,632.3	26,168.1	-	26,168.1

Fund Source

Appropriated Funds

General Fund (Appropriated)	860.3	923.1	-	923.1
Appropriated Funds Total:	860.3	923.1	-	923.1

Non-Appropriated Funds

Federal Grants Fund (Non-Appropriated)	7,772.1	25,245.0	-	25,245.0
Non-Appropriated Funds Total:	7,772.1	25,245.0	-	25,245.0
Emergency Management Total:	8,632.3	26,168.1	-	26,168.1

Sub Program: MAA-3-2 Response and Recovery

Expenditure Categories

FTE	-	-	-	-
Personal Services	(82.5)	62.0	-	62.0
Employee Related Expenditures	49.2	14.9	-	14.9
Subtotal Personal Services and ERE	(33.3)	76.9	-	76.9

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-2 Response and Recovery				
Professional & Outside Services	105.9	-	-	-
Travel In-State	(113.1)	-	-	-
Travel Out-Of-State	0.2	-	-	-
Food	(46.0)	-	-	-
Aid To Organizations & Individuals	1,509.2	8,901.4	-	8,901.4
Other Operating Expenditures	(4.3)	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	117.8	25,700.3	-	25,700.3
Expenditure Categories Total:	1,536.5	34,678.6	-	34,678.6

Fund Source

Non-Appropriated Funds

Federal Grants Fund (Non-Appropriated)	1,439.8	34,678.6	-	34,678.6
IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	1,536.5	34,678.6	-	34,678.6
Emergency Management Total:	1,536.5	34,678.6	-	34,678.6

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Expenditure Categories

FTE	7.5	8.5	-	8.5
Personal Services	645.1	669.3	-	669.3
Employee Related Expenditures	172.8	140.0	-	140.0
Subtotal Personal Services and ERE	817.9	809.3	-	809.3
Professional & Outside Services	3.0	3.0	-	3.0
Travel In-State	4.3	4.5	-	4.5
Travel Out-Of-State	3.9	5.0	-	5.0
Food	5.9	-	-	-
Aid To Organizations & Individuals	952.8	990.4	-	990.4
Other Operating Expenditures	162.2	269.6	-	269.6
Capital Outlay	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program				
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	2,079.8	2,176.0	-	2,176.0

Fund Source

Appropriated Funds

Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	645.1	669.3	-	669.3

Non-Appropriated Funds

Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
Non-Appropriated Funds Total:	1,434.7	1,506.7	-	1,506.7
Emergency Management Total:	2,079.8	2,176.0	-	2,176.0

Sub Program: MAA-3-5 SLI Governor's Emergency Funds

Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,000.0	4,000.0	-	4,000.0

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-5 SLI Governor's Emergency Funds				

Expenditure Categories Total:	4,000.0	4,000.0	-	4,000.0
--------------------------------------	---------	---------	---	---------

Fund Source

Appropriated Funds

General Fund (Appropriated)	4,000.0	4,000.0	-	4,000.0
Appropriated Funds Total:	4,000.0	4,000.0	-	4,000.0
Emergency Management Total:	4,000.0	4,000.0	-	4,000.0

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

Expenditure Categories

FTE	15.6	15.6	-	15.6
Personal Services	949.6	972.7	-	972.7
Employee Related Expenditures	328.8	340.0	-	340.0
Subtotal Personal Services and ERE	1,278.5	1,312.7	-	1,312.7
Professional & Outside Services	15.8	-	-	-
Travel In-State	1.6	1.6	-	1.6
Travel Out-Of-State	3.6	3.6	-	3.6
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	21.4	28.0	-	28.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	4.1	4.0	-	4.0
Transfers-Out	194.6	195.0	-	195.0
Expenditure Categories Total:	1,519.6	1,544.9	-	1,544.9

Fund Source

Appropriated Funds

General Fund (Appropriated)	1,519.6	1,544.9	-	1,544.9
Appropriated Funds Total:	1,519.6	1,544.9	-	1,544.9
Emergency Management Total:	1,519.6	1,544.9	-	1,544.9

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance				

Expenditure Categories

FTE	-	-	-	-
Personal Services	72.1	200.0	-	200.0
Employee Related Expenditures	9.2	61.0	-	61.0
Subtotal Personal Services and ERE	81.3	261.0	-	261.0
Professional & Outside Services	-	-	-	-
Travel In-State	1.2	10.0	-	10.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	342.6	150.7	-	150.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	14.2	41.2	-	41.2
Expenditure Categories Total:	439.2	462.9	-	462.9

Fund Source

Appropriated Funds

General Fund (Appropriated)	439.2	462.9	-	462.9
Appropriated Funds Total:	439.2	462.9	-	462.9
Emergency Management Total:	439.2	462.9	-	462.9

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Fund: AA1000 General Fund				
Appropriated				
Personal Services	1,133.5	1,457.9	1,251.4	2,709.3
Employee Related Expenditures	360.2	500.4	555.2	1,055.6
Subtotal Personal Services and ERE	1,493.7	1,958.3	1,806.6	3,764.9
Professional & Outside Services	318.8	-	-	-
Travel In-State	133.6	48.3	-	48.3
Travel Out-Of-State	13.5	22.0	-	22.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	2,839.0	432.6	491.3	923.9
Capital Outlay	-	-	-	-
Capital Equipment	50.8	-	-	-
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	5,136.0	2,467.7	2,297.9	4,765.6
General Fund Total:	5,136.0	2,467.7	2,297.9	4,765.6

Fund: MA1010 Military Installation Fund

Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Fund: MA1010 Military Installation Fund				
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	152.5	241.0	-	241.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1.1	1.1	-	1.1
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	155.0	1,591.2	-	1,591.2
Military Installation Fund Total:	155.0	1,591.2	-	1,591.2

Fund: MA2500 IGA and ISA Fund

Non-Appropriated				
Personal Services	623.2	580.6	-	580.6
Employee Related Expenditures	235.4	281.6	-	281.6
Subtotal Personal Services and ERE	858.6	862.2	-	862.2
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Fund: MA2500 IGA and ISA Fund				
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	858.6	862.2	-	862.2
IGA and ISA Fund Total:	858.6	862.2	-	862.2

Fund: MA9000 Indirect Cost Recovery Fund

Non-Appropriated

Personal Services	446.5	597.4	-	597.4
Employee Related Expenditures	177.7	260.8	-	260.8
Subtotal Personal Services and ERE	624.2	858.2	-	858.2
Professional & Outside Services	3.2	-	-	-
Travel In-State	0.5	1.0	-	1.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	222.4	220.0	-	220.0
Capital Outlay	-	-	-	-
Capital Equipment	10.6	4.0	-	4.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	861.0	1,083.2	-	1,083.2
Indirect Cost Recovery Fund Total:	861.0	1,083.2	-	1,083.2
Program Total for Select Funds:	7,010.6	6,004.3	2,297.9	8,302.2

Sub Program: MAA-1-1 Administration

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Fund: AA1000 General Fund				

Appropriated

Personal Services	1,083.7	1,413.5	1,251.4	2,664.9
Employee Related Expenditures	343.5	485.3	555.2	1,040.5
Subtotal Personal Services and ERE	1,427.2	1,898.8	1,806.6	3,705.4
Professional & Outside Services	318.8	-	-	-
Travel In-State	133.6	48.3	-	48.3
Travel Out-Of-State	9.3	12.0	-	12.0
Food	46.0	-	-	-
Aid To Organizations & Individuals	73.0	-	-	-
Other Operating Expenditures	2,837.6	412.1	491.3	903.4
Capital Outlay	-	-	-	-
Capital Equipment	50.8	-	-	-
Non-Capital Equipment	164.5	-	-	-
Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:	5,063.9	2,377.7	2,297.9	4,675.6
General Fund Total:	5,063.9	2,377.7	2,297.9	4,675.6

Fund: MA2500 IGA and ISA Fund

Non-Appropriated

Personal Services	623.2	580.6	-	580.6
Employee Related Expenditures	235.4	281.6	-	281.6
Subtotal Personal Services and ERE	858.6	862.2	-	862.2
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Fund: MA2500 IGA and ISA Fund				
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	858.6	862.2	-	862.2
IGA and ISA Fund Total:	858.6	862.2	-	862.2

Fund: MA9000 Indirect Cost Recovery Fund

Non-Appropriated				
Personal Services	446.5	597.4	-	597.4
Employee Related Expenditures	177.7	260.8	-	260.8
Subtotal Personal Services and ERE	624.2	858.2	-	858.2
Professional & Outside Services	3.2	-	-	-
Travel In-State	0.5	1.0	-	1.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	222.4	220.0	-	220.0
Capital Outlay	-	-	-	-
Capital Equipment	10.6	4.0	-	4.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	861.0	1,083.2	-	1,083.2
Indirect Cost Recovery Fund Total:	861.0	1,083.2	-	1,083.2
Sub Program Total for Select Funds:	6,783.5	4,323.1	2,297.9	6,621.0

Sub Program: MAA-1-2 SLI Military Airport Planning

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning				
Fund: AA1000 General Fund				

Appropriated

Personal Services	49.8	44.4	-	44.4
Employee Related Expenditures	16.7	15.1	-	15.1
Subtotal Personal Services and ERE	66.5	59.5	-	59.5
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	4.2	10.0	-	10.0
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1.4	20.5	-	20.5
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	72.0	90.0	-	90.0
General Fund Total:	72.0	90.0	-	90.0

Fund: MA1010 Military Installation Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning				
Fund: MA1010 Military Installation Fund				

Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Expenditure Categories Total: -

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	152.5	241.0	-	241.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1.1	1.1	-	1.1
Capital Outlay	1.4	1,349.1	-	1,349.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Expenditure Categories Total: 155.0 1,591.2 - 1,591.2

Military Installation Fund Total: 155.0 1,591.2 - 1,591.2

Sub Program Total for Select Funds: 227.1 1,681.2 - 1,681.2

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: AA1000 General Fund				

Appropriated

Personal Services	1,100.9	2,007.4	-	2,007.4
Employee Related Expenditures	363.0	261.6	-	261.6
Subtotal Personal Services and ERE	1,463.9	2,269.0	-	2,269.0
Professional & Outside Services	38.8	75.0	-	75.0
Travel In-State	43.6	121.0	-	121.0
Travel Out-Of-State	0.6	1.0	-	1.0
Food	-	-	-	-
Aid To Organizations & Individuals	669.3	1,000.0	-	1,000.0
Other Operating Expenditures	1,603.8	2,006.8	-	2,006.8
Capital Outlay	-	-	-	-
Capital Equipment	17.5	-	-	-
Non-Capital Equipment	27.9	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	3,865.5	5,472.8	-	5,472.8
General Fund Total:	3,865.5	5,472.8	-	5,472.8

Fund: MA2000 Federal Grants Fund

Non-Appropriated

Personal Services	10,873.3	9,812.5	-	9,812.5
Employee Related Expenditures	4,250.4	4,250.4	-	4,250.4
Subtotal Personal Services and ERE	15,123.8	14,062.9	-	14,062.9
Professional & Outside Services	4,697.1	4,658.0	-	4,658.0
Travel In-State	543.8	543.8	-	543.8
Travel Out-Of-State	68.1	68.1	-	68.1
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	29,251.3	30,102.8	-	30,102.8
Capital Outlay	3,125.1	3,125.1	-	3,125.1
Capital Equipment	295.5	302.7	-	302.7
Non-Capital Equipment	309.9	300.3	-	300.3

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2000 Federal Grants Fund				
Transfers-Out	656.4	641.6	-	641.6
Expenditure Categories Total:	54,070.9	53,805.3	-	53,805.3
Federal Grants Fund Total:	54,070.9	53,805.3	-	53,805.3

Fund: MA2106 Camp Navajo Fund

Non-Appropriated

Personal Services	4,562.5	5,140.1	-	5,140.1
Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
Professional & Outside Services	970.6	975.0	-	975.0
Travel In-State	715.6	117.0	-	117.0
Travel Out-Of-State	56.8	-	-	-
Food	0.3	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
Capital Outlay	-	-	-	-
Capital Equipment	704.5	815.0	-	815.0
Non-Capital Equipment	14.9	570.0	-	570.0
Transfers-Out	161.4	-	-	-
Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7
Camp Navajo Fund Total:	12,858.5	14,513.7	-	14,513.7

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2124 National Guard Morale, Welfare and Recreation Fund				
Travel Out-Of-State	-	-	-	-
Food	26.6	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	41.8	335.0	-	335.0
Capital Outlay	-	-	-	-
Capital Equipment	8.1	10.0	-	10.0
Non-Capital Equipment	3.1	15.0	-	15.0
Transfers-Out	-	-	-	-
Expenditure Categories Total:	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund Total:	79.5	360.0	-	360.0

Fund: MA2140 National Guard Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	70.8	400.0	-	400.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	70.8	400.0	-	400.0
National Guard Fund Total:	70.8	400.0	-	400.0

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2416 State Armory Property Fund				

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	28.5	22.0	-	22.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	28.5	22.0	-	22.0
State Armory Property Fund Total:	28.5	22.0	-	22.0

Fund: MA2500 IGA and ISA Fund

Non-Appropriated

Personal Services	325.9	-	-	-
Employee Related Expenditures	9.7	-	-	-
Subtotal Personal Services and ERE	335.6	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	23.0	26.0	-	26.0
Capital Outlay	-	-	-	-
Capital Equipment	72.5	46.7	-	46.7
Non-Capital Equipment	10.2	10.4	-	10.4

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2500 IGA and ISA Fund				
Transfers-Out	67.1	-	-	-
Expenditure Categories Total:	508.4	83.1	-	83.1
IGA and ISA Fund Total:	508.4	83.1	-	83.1

Fund: MA2606 Anti-Human Trafficking Grant Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	242.4	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2606 Anti-Human Trafficking Grant Fund				
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	242.4	-	-	-
Anti-Human Trafficking Grant Fund Total:	242.4	-	-	-

Fund: MA2619 National Guard Cyber Response Revolving Fund

Non-Appropriated

Personal Services	6.4	-	-	-
Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
Professional & Outside Services	-	-	-	-
Travel In-State	0.5	0.5	-	0.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	7.3	0.9	-	0.9
National Guard Cyber Response Revolving Fund Total:	7.3	0.9	-	0.9

Fund: MA2655 Border Security Fund

Appropriated

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Fund: MA2655 Border Security Fund				
Personal Services	6,672.1	1,354.0	-	1,354.0
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	6,672.1	1,354.0	-	1,354.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	6,672.1	1,354.0	-	1,354.0
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	416.0	101.8	-	101.8
Subtotal Personal Services and ERE	416.0	101.8	-	101.8
Professional & Outside Services	10,064.6	-	-	-
Travel In-State	2,480.1	237.5	-	237.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	22,038.0	27,785.6	-	27,785.6
Other Operating Expenditures	195.7	4.6	-	4.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
Expenditure Categories Total:	29,839.5	452.3	-	452.3
Border Security Fund Total:	36,511.7	1,806.3	-	1,806.3

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Program Total for Select Funds:	108,243.4	76,464.1	-	76,464.1

Sub Program: MAA-2-1 Army National Guard

Fund: AA1000 General Fund

Appropriated				
Personal Services	475.3	1,172.4	-	1,172.4
Employee Related Expenditures	105.4	179.4	-	179.4
Subtotal Personal Services and ERE	580.7	1,351.8	-	1,351.8
Professional & Outside Services	15.1	50.0	-	50.0
Travel In-State	43.5	120.0	-	120.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	200.0	-	-	-
Other Operating Expenditures	1,051.9	610.7	-	610.7
Capital Outlay	-	-	-	-
Capital Equipment	16.7	-	-	-
Non-Capital Equipment	27.9	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,935.8	2,132.5	-	2,132.5
General Fund Total:	1,935.8	2,132.5	-	2,132.5

Fund: MA2000 Federal Grants Fund

Non-Appropriated				
Personal Services	7,717.0	6,491.1	-	6,491.1
Employee Related Expenditures	3,012.9	3,012.9	-	3,012.9
Subtotal Personal Services and ERE	10,729.9	9,504.0	-	9,504.0
Professional & Outside Services	4,660.1	4,621.0	-	4,621.0
Travel In-State	543.8	543.8	-	543.8
Travel Out-Of-State	57.3	57.3	-	57.3
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Fund: MA2000 Federal Grants Fund				
Other Operating Expenditures	23,319.5	19,372.9	-	19,372.9
Capital Outlay	3,125.1	3,125.1	-	3,125.1
Capital Equipment	295.5	302.7	-	302.7
Non-Capital Equipment	309.9	300.3	-	300.3
Transfers-Out	542.6	527.8	-	527.8
Expenditure Categories Total:	43,583.8	38,354.9	-	38,354.9
Federal Grants Fund Total:	43,583.8	38,354.9	-	38,354.9

Fund: MA2106 Camp Navajo Fund

Non-Appropriated

Personal Services	4,562.5	5,140.1	-	5,140.1
Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
Professional & Outside Services	970.6	975.0	-	975.0
Travel In-State	715.6	117.0	-	117.0
Travel Out-Of-State	56.8	-	-	-
Food	0.3	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
Capital Outlay	-	-	-	-
Capital Equipment	704.5	815.0	-	815.0
Non-Capital Equipment	14.9	570.0	-	570.0
Transfers-Out	161.4	-	-	-
Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7
Camp Navajo Fund Total:	12,858.5	14,513.7	-	14,513.7

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Fund: MA2124 National Guard Morale, Welfare and Recreation Fund				
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	26.6	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	41.8	335.0	-	335.0
Capital Outlay	-	-	-	-
Capital Equipment	8.1	10.0	-	10.0
Non-Capital Equipment	3.1	15.0	-	15.0
Transfers-Out	-	-	-	-
Expenditure Categories Total:	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund Total:	79.5	360.0	-	360.0

Fund: MA2140 National Guard Fund

Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	70.8	400.0	-	400.0
Capital Outlay	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Fund: MA2140 National Guard Fund				
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	70.8	400.0	-	400.0
National Guard Fund Total:	70.8	400.0	-	400.0

Fund: MA2416 State Armory Property Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	28.5	22.0	-	22.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	28.5	22.0	-	22.0
State Armory Property Fund Total:	28.5	22.0	-	22.0

Fund: MA2500 IGA and ISA Fund

Non-Appropriated

Personal Services	325.9	-	-	-
-------------------	-------	---	---	---

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Fund: MA2500 IGA and ISA Fund				
Employee Related Expenditures	9.7	-	-	-
Subtotal Personal Services and ERE	335.6	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	23.0	26.0	-	26.0
Capital Outlay	-	-	-	-
Capital Equipment	72.5	46.7	-	46.7
Non-Capital Equipment	10.2	10.4	-	10.4
Transfers-Out	67.1	-	-	-
Expenditure Categories Total:	508.4	83.1	-	83.1
IGA and ISA Fund Total:	508.4	83.1	-	83.1
Sub Program Total for Select Funds:	59,065.3	55,866.2	-	55,866.2

Sub Program: MAA-2-2 Air National Guard

Fund: AA1000 General Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	2.2	-	2.2
Subtotal Personal Services and ERE	-	2.2	-	2.2
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1.4	2.2	-	2.2

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Fund: AA1000 General Fund				
Capital Outlay	-	-	-	-
Capital Equipment	0.7	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2.1	4.4	-	4.4
General Fund Total:	2.1	4.4	-	4.4

Fund: MA2000 Federal Grants Fund

Non-Appropriated				
Personal Services	3,156.4	3,321.4	-	3,321.4
Employee Related Expenditures	1,237.5	1,237.5	-	1,237.5
Subtotal Personal Services and ERE	4,393.9	4,558.9	-	4,558.9
Professional & Outside Services	37.0	37.0	-	37.0
Travel In-State	-	-	-	-
Travel Out-Of-State	10.8	10.8	-	10.8
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	5,931.8	10,729.9	-	10,729.9
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	113.8	113.8	-	113.8
Expenditure Categories Total:	10,487.1	15,450.4	-	15,450.4
Federal Grants Fund Total:	10,487.1	15,450.4	-	15,450.4
Sub Program Total for Select Funds:	10,489.2	15,454.8	-	15,454.8

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Matching Funds				
Fund: AA1000 General Fund				

Appropriated

Personal Services	188.8	210.0	-	210.0
Employee Related Expenditures	75.4	80.0	-	80.0
Subtotal Personal Services and ERE	264.2	290.0	-	290.0
Professional & Outside Services	23.7	25.0	-	25.0
Travel In-State	0.1	1.0	-	1.0
Travel Out-Of-State	0.6	1.0	-	1.0
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	550.5	1,393.9	-	1,393.9
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	839.2	1,710.9	-	1,710.9
General Fund Total:	839.2	1,710.9	-	1,710.9
Sub Program Total for Select Funds:	839.2	1,710.9	-	1,710.9

Sub Program: MAA-2-4 SLI National Guard Tuition Reimbursement

Fund: AA1000 General Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-4 SLI National Guard Tuition Reimbursement				
Fund: AA1000 General Fund				
Food	-	-	-	-
Aid To Organizations & Individuals	469.3	1,000.0	-	1,000.0
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	469.3	1,000.0	-	1,000.0
General Fund Total:	469.3	1,000.0	-	1,000.0
Sub Program Total for Select Funds:	469.3	1,000.0	-	1,000.0

Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Fund: MA2619 National Guard Cyber Response Revolving Fund

Non-Appropriated

Personal Services	6.4	-	-	-
Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
Professional & Outside Services	-	-	-	-
Travel In-State	0.5	0.5	-	0.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit				
Fund: MA2619 National Guard Cyber Response Revolving Fund				
Expenditure Categories Total:	7.3	0.9	-	0.9
National Guard Cyber Response Revolving Fund Total:	7.3	0.9	-	0.9
Sub Program Total for Select Funds:	7.3	0.9	-	0.9

Sub Program: MAA-2-7 SLI Border Security Fund Deposit

Fund: MA2655 Border Security Fund

Appropriated

Personal Services	83.2	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	83.2	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	83.2	-	-	-

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	9.5	-	-	-
Subtotal Personal Services and ERE	9.5	-	-	-
Professional & Outside Services	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-7 SLI Border Security Fund Deposit				
Fund: MA2655 Border Security Fund				
Travel In-State	1,303.9	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	1,045.4	1,371.3	-	1,371.3
Other Operating Expenditures	155.7	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,514.5	1,371.3	-	1,371.3
Border Security Fund Total:	2,597.7	1,371.3	-	1,371.3
Sub Program Total for Select Funds:	2,597.7	1,371.3	-	1,371.3

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Fund: MA2606 Anti-Human Trafficking Grant Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	--------------------------	--------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Fund: MA2606 Anti-Human Trafficking Grant Fund

Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	242.4	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	242.4	-	-	-
Anti-Human Trafficking Grant Fund Total:	242.4	-	-	-

Fund: MA2655 Border Security Fund

Appropriated

Personal Services	6,589.0	1,354.0	-	1,354.0
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	6,589.0	1,354.0	-	1,354.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-8 SLI Border Security Fund Allocations				
Fund: MA2655 Border Security Fund				
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	6,589.0	1,354.0	-	1,354.0
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	406.6	101.8	-	101.8
Subtotal Personal Services and ERE	406.6	101.8	-	101.8
Professional & Outside Services	10,064.6	-	-	-
Travel In-State	1,176.2	237.5	-	237.5
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	20,992.6	26,414.3	-	26,414.3
Other Operating Expenditures	39.9	4.6	-	4.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
Expenditure Categories Total:	27,325.0	(919.0)	-	(919.0)
Border Security Fund Total:	33,914.0	435.0	-	435.0
Sub Program Total for Select Funds:	34,156.4	435.0	-	435.0

Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Fund: AA1000 General Fund

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-9 SLI Federal Government Matching Repayment				
Fund: AA1000 General Fund				

Appropriated

Personal Services	436.8	625.0	-	625.0
Employee Related Expenditures	182.3	-	-	-
Subtotal Personal Services and ERE	619.1	625.0	-	625.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	619.1	625.0	-	625.0
General Fund Total:	619.1	625.0	-	625.0
Sub Program Total for Select Funds:	619.1	625.0	-	625.0

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Fund: AA1000 General Fund				

Appropriated

Personal Services	1,534.2	1,725.2	-	1,725.2
Employee Related Expenditures	501.2	566.0	-	566.0
Subtotal Personal Services and ERE	2,035.3	2,291.2	-	2,291.2
Professional & Outside Services	33.1	17.3	-	17.3
Travel In-State	2.8	36.6	-	36.6
Travel Out-Of-State	3.6	3.6	-	3.6
Food	2.9	3.0	-	3.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	419.0	228.7	-	228.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	4.4	4.3	-	4.3
Transfers-Out	4,317.9	4,346.2	-	4,346.2
Expenditure Categories Total:	6,819.1	6,930.9	-	6,930.9
General Fund Total:	6,819.1	6,930.9	-	6,930.9

Fund: MA2000 Federal Grants Fund

Non-Appropriated

Personal Services	1,322.1	1,422.1	-	1,422.1
Employee Related Expenditures	525.1	489.3	-	489.3
Subtotal Personal Services and ERE	1,847.2	1,911.4	-	1,911.4
Professional & Outside Services	546.4	13.6	-	13.6
Travel In-State	(51.9)	-	-	-
Travel Out-Of-State	45.8	33.8	-	33.8
Food	(41.9)	-	-	-
Aid To Organizations & Individuals	5,478.9	30,874.8	-	30,874.8
Other Operating Expenditures	819.3	325.7	-	325.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	67.2	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Fund: MA2000 Federal Grants Fund				
Transfers-Out	500.9	26,764.3	-	26,764.3
Expenditure Categories Total:	9,211.9	59,923.6	-	59,923.6
Federal Grants Fund Total:	9,211.9	59,923.6	-	59,923.6

Fund: MA2138 Nuclear Emergency Management Fund

Appropriated

Personal Services	645.1	669.3	-	669.3
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	645.1	669.3	-	669.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	645.1	669.3	-	669.3

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	172.8	140.0	-	140.0
Subtotal Personal Services and ERE	172.8	140.0	-	140.0
Professional & Outside Services	3.0	3.0	-	3.0
Travel In-State	4.3	4.5	-	4.5
Travel Out-Of-State	3.9	5.0	-	5.0
Food	5.9	-	-	-
Aid To Organizations & Individuals	952.8	990.4	-	990.4

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Fund: MA2138 Nuclear Emergency Management Fund				
Other Operating Expenditures	162.2	269.6	-	269.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7
Nuclear Emergency Management Fund Total:	2,079.8	2,176.0	-	2,176.0

Fund: MA2500 IGA and ISA Fund

Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	96.7	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	96.7	-	-	-
IGA and ISA Fund Total:	96.7	-	-	-
Program Total for Select Funds:	18,207.5	69,030.5	-	69,030.5

Sub Program: MAA-3-1 Mitigation and Preparedness

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedness				
Fund: AA1000 General Fund				

Appropriated

Personal Services	512.4	552.5	-	552.5
Employee Related Expenditures	163.2	165.0	-	165.0
Subtotal Personal Services and ERE	675.6	717.5	-	717.5
Professional & Outside Services	17.3	17.3	-	17.3
Travel In-State	-	25.0	-	25.0
Travel Out-Of-State	-	-	-	-
Food	2.9	3.0	-	3.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	55.0	50.0	-	50.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.3	0.3	-	0.3
Transfers-Out	109.1	110.0	-	110.0
Expenditure Categories Total:	860.3	923.1	-	923.1
General Fund Total:	860.3	923.1	-	923.1

Fund: MA2000 Federal Grants Fund

Non-Appropriated

Personal Services	1,404.6	1,360.1	-	1,360.1
Employee Related Expenditures	475.9	474.4	-	474.4
Subtotal Personal Services and ERE	1,880.5	1,834.5	-	1,834.5
Professional & Outside Services	440.5	13.6	-	13.6
Travel In-State	61.2	-	-	-
Travel Out-Of-State	45.6	33.8	-	33.8
Food	4.1	-	-	-
Aid To Organizations & Individuals	4,066.3	21,973.4	-	21,973.4
Other Operating Expenditures	823.6	325.7	-	325.7
Capital Outlay	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedness				
Fund: MA2000 Federal Grants Fund				
Capital Equipment	-	-	-	-
Non-Capital Equipment	67.2	-	-	-
Transfers-Out	383.1	1,064.0	-	1,064.0
Expenditure Categories Total:	7,772.1	25,245.0	-	25,245.0
Federal Grants Fund Total:	7,772.1	25,245.0	-	25,245.0
Sub Program Total for Select Funds:	8,632.3	26,168.1	-	26,168.1

Sub Program: MAA-3-2 Response and Recovery

Fund: MA2000 Federal Grants Fund

Non-Appropriated				
Personal Services	(82.5)	62.0	-	62.0
Employee Related Expenditures	49.2	14.9	-	14.9
Subtotal Personal Services and ERE	(33.3)	76.9	-	76.9
Professional & Outside Services	105.9	-	-	-
Travel In-State	(113.1)	-	-	-
Travel Out-Of-State	0.2	-	-	-
Food	(46.0)	-	-	-
Aid To Organizations & Individuals	1,412.5	8,901.4	-	8,901.4
Other Operating Expenditures	(4.3)	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	117.8	25,700.3	-	25,700.3
Expenditure Categories Total:	1,439.8	34,678.6	-	34,678.6
Federal Grants Fund Total:	1,439.8	34,678.6	-	34,678.6

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-2 Response and Recovery				
Fund: MA2500 IGA and ISA Fund				

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	96.7	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	96.7	-	-	-
IGA and ISA Fund Total:	96.7	-	-	-
Sub Program Total for Select Funds:	1,536.5	34,678.6	-	34,678.6

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Fund: MA2138 Nuclear Emergency Management Fund

Appropriated

Personal Services	645.1	669.3	-	669.3
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	645.1	669.3	-	669.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program				
Fund: MA2138 Nuclear Emergency Management Fund				

Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	645.1	669.3	-	669.3

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	172.8	140.0	-	140.0
Subtotal Personal Services and ERE	172.8	140.0	-	140.0
Professional & Outside Services	3.0	3.0	-	3.0
Travel In-State	4.3	4.5	-	4.5
Travel Out-Of-State	3.9	5.0	-	5.0
Food	5.9	-	-	-
Aid To Organizations & Individuals	952.8	990.4	-	990.4
Other Operating Expenditures	162.2	269.6	-	269.6
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	0.6	1.0	-	1.0
Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7
Nuclear Emergency Management Fund Total:	2,079.8	2,176.0	-	2,176.0
Sub Program Total for Select Funds:	2,079.8	2,176.0	-	2,176.0

Sub Program: MAA-3-5 SLI Governor's Emergency Funds

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-5 SLI Governor's Emergency Funds				
Fund: AA1000 General Fund				

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,000.0	4,000.0	-	4,000.0
Expenditure Categories Total:	4,000.0	4,000.0	-	4,000.0
General Fund Total:	4,000.0	4,000.0	-	4,000.0
Sub Program Total for Select Funds:	4,000.0	4,000.0	-	4,000.0

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

Fund: AA1000 General Fund

Appropriated

Personal Services	949.6	972.7	-	972.7
Employee Related Expenditures	328.8	340.0	-	340.0
Subtotal Personal Services and ERE	1,278.5	1,312.7	-	1,312.7
Professional & Outside Services	15.8	-	-	-
Travel In-State	1.6	1.6	-	1.6
Travel Out-Of-State	3.6	3.6	-	3.6

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-6 SLI Emergency Management Matching Funds				
Fund: AA1000 General Fund				
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	21.4	28.0	-	28.0
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	4.1	4.0	-	4.0
Transfers-Out	194.6	195.0	-	195.0
Expenditure Categories Total:	1,519.6	1,544.9	-	1,544.9
General Fund Total:	1,519.6	1,544.9	-	1,544.9
Sub Program Total for Select Funds:	1,519.6	1,544.9	-	1,544.9

Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance

Fund: AA1000 General Fund

Appropriated

Personal Services	72.1	200.0	-	200.0
Employee Related Expenditures	9.2	61.0	-	61.0
Subtotal Personal Services and ERE	81.3	261.0	-	261.0
Professional & Outside Services	-	-	-	-
Travel In-State	1.2	10.0	-	10.0
Travel Out-Of-State	-	-	-	-
Food	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	342.6	150.7	-	150.7
Capital Outlay	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	14.2	41.2	-	41.2

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
----------------	--

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance				
Fund: AA1000 General Fund				
Expenditure Categories Total:	439.2	462.9	-	462.9
General Fund Total:	439.2	462.9	-	462.9
Sub Program Total for Select Funds:	439.2	462.9	-	462.9

Program Summary of Expenditure and Budget Request

Agency: Department of Emergency and Military Affairs

Program: Administration

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1	Administration	6,783.5	4,323.1	2,297.9	6,621.0
MAA-1-2	SLI Military Airport Planning	227.1	1,681.2	-	1,681.2
Administration Summary Total:		7,010.6	6,004.3	2,297.9	8,302.2

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	33.5	34.6	16.0	50.6
6000	Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
6100	Employee Related Expenditures	773.3	1,042.8	555.2	1,598.0
Subtotal Personal Services and ERE		2,976.5	3,678.7	1,806.6	5,485.3
6200	Professional & Outside Services	474.5	241.0	-	241.0
6500	Travel In-State	134.1	49.3	-	49.3
6600	Travel Out-Of-State	13.5	22.0	-	22.0
6700	Food	46.0	-	-	-
6800	Aid To Organizations & Individuals	73.0	-	-	-
7000	Other Operating Expenditures	3,062.5	653.7	491.3	1,145.0
8100	Capital Outlay	1.4	1,349.1	-	1,349.1
8400	Capital Equipment	61.4	4.0	-	4.0
8500	Non-Capital Equipment	164.5	-	-	-
9100	Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:		7,010.6	6,004.3	2,297.9	8,302.2

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
AA1000	General Fund (Appropriated)	5,136.0	2,467.7	2,297.9	4,765.6
MA1010	Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:		5,136.0	2,467.7	2,297.9	4,765.6
Non-Appropriated Funds					
MA1010	Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
MA2500	IGA and ISA Fund (Non-Appropriated)	858.6	862.2	-	862.2
MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	861.0	1,083.2	-	1,083.2
Non-Appropriated Funds Total:		1,874.6	3,536.6	-	3,536.6
Administration Summary Total:		7,010.6	6,004.3	2,297.9	8,302.2

Program Summary of Expenditure and Budget Request

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	59,065.3	55,866.2	-	55,866.2
MAA-2-2	Air National Guard	10,489.2	15,454.8	-	15,454.8
MAA-2-3	SLI National Guard Matching Funds	839.2	1,710.9	-	1,710.9
MAA-2-4	SLI National Guard Tuition Reimbursement	469.3	1,000.0	-	1,000.0
MAA-2-5	SLI National Guard Cyber Response Revolving Fund Deposit	7.3	0.9	-	0.9
MAA-2-7	SLI Border Security Fund Deposit	2,597.7	1,371.3	-	1,371.3
MAA-2-8	SLI Border Security Fund Allocations	34,156.4	435.0	-	435.0
MAA-2-9	SLI Federal Government Matching Repayment	619.1	625.0	-	625.0
Military Affairs Summary Total:		108,243.4	76,464.1	-	76,464.1

Expenditure Categories

FTE	FTE	355.5	357.5	-	357.5
6000	Personal Services	23,541.2	18,314.0	-	18,314.0
6100	Employee Related Expenditures	6,846.0	6,775.8	-	6,775.8
Subtotal Personal Services and ERE		30,387.2	25,089.8	-	25,089.8
6200	Professional & Outside Services	15,771.1	5,708.0	-	5,708.0
6500	Travel In-State	3,783.5	1,019.8	-	1,019.8
6600	Travel Out-Of-State	125.5	69.1	-	69.1
6700	Food	26.9	-	-	-
6800	Aid To Organizations & Individuals	22,949.7	28,785.6	-	28,785.6
7000	Other Operating Expenditures	35,051.8	37,610.2	-	37,610.2
8100	Capital Outlay	3,153.6	3,147.1	-	3,147.1
8400	Capital Equipment	1,098.1	1,174.4	-	1,174.4
8500	Non-Capital Equipment	366.0	895.7	-	895.7
9100	Transfers-Out	(4,470.0)	(27,035.6)	-	(27,035.6)
Expenditure Categories Total:		108,243.4	76,464.1	-	76,464.1

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	3,865.5	5,472.8	-	5,472.8
MA2606	Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
MA2655	Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0

Program Summary of Expenditure and Budget Request

Agency:	Department of Emergency and Military Affairs
----------------	---

Program:	Military Affairs
-----------------	-------------------------

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds				
Appropriated Funds Total:	10,537.6	6,826.8	-	6,826.8
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	54,070.9	53,805.3	-	53,805.3
MA2106 Camp Navajo Fund (Non-Appropriated)	12,858.5	14,513.7	-	14,513.7
MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	79.5	360.0	-	360.0
MA2140 National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
MA2416 State Armory Property Fund (Non- Appropriated)	28.5	22.0	-	22.0
MA2500 IGA and ISA Fund (Non-Appropriated)	508.4	83.1	-	83.1
MA2606 Anti-Human Trafficking Grant Fund (Non- Appropriated)	242.4	-	-	-
MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)	7.3	0.9	-	0.9
MA2655 Border Security Fund (Non-Appropriated)	29,839.5	452.3	-	452.3
Non-Appropriated Funds Total:	97,705.8	69,637.3	-	69,637.3
Military Affairs Summary Total:	108,243.4	76,464.1	-	76,464.1

Program Summary of Expenditure and Budget Request

Agency: Department of Emergency and Military Affairs

Program: Emergency Management

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-1	Mitigation and Preparedness	8,632.3	26,168.1	-	26,168.1
MAA-3-2	Response and Recovery	1,536.5	34,678.6	-	34,678.6
MAA-3-4	SLI Nuclear Emergency Management Program	2,079.8	2,176.0	-	2,176.0
MAA-3-5	SLI Governor's Emergency Funds	4,000.0	4,000.0	-	4,000.0
MAA-3-6	SLI Emergency Management Matching Funds	1,519.6	1,544.9	-	1,544.9
MAA-3-8	SLI Hazard Mitigation Assistance	439.2	462.9	-	462.9
Emergency Management Summary Total:		18,207.5	69,030.5	-	69,030.5

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	47.9	49.9	-	49.9
6000	Personal Services	3,501.3	3,816.6	-	3,816.6
6100	Employee Related Expenditures	1,199.1	1,195.3	-	1,195.3
Subtotal Personal Services and ERE		4,700.5	5,011.9	-	5,011.9
6200	Professional & Outside Services	582.5	33.9	-	33.9
6500	Travel In-State	(44.8)	41.1	-	41.1
6600	Travel Out-Of-State	53.2	42.4	-	42.4
6700	Food	(33.1)	3.0	-	3.0
6800	Aid To Organizations & Individuals	6,528.3	31,865.2	-	31,865.2
7000	Other Operating Expenditures	1,400.5	824.0	-	824.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	72.2	5.3	-	5.3
9100	Transfers-Out	4,948.1	31,203.7	-	31,203.7
Expenditure Categories Total:		18,207.5	69,030.5	-	69,030.5

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
AA1000	General Fund (Appropriated)	6,819.1	6,930.9	-	6,930.9
MA2138	Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:		7,464.2	7,600.2	-	7,600.2
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	9,211.9	59,923.6	-	59,923.6

Program Summary of Expenditure and Budget Request

Agency:	Department of Emergency and Military Affairs
----------------	---

Program:	Emergency Management
-----------------	-----------------------------

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Non-Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	1,434.7	1,506.7	-	1,506.7
MA2500 IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	10,743.3	61,430.3	-	61,430.3
Emergency Management Summary Total:	18,207.5	69,030.5	-	69,030.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Administration

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1	Administration	5,063.9	2,377.7	2,297.9	4,675.6
MAA-1-2	SLI Military Airport Planning	72.0	90.0	-	90.0
General Fund (Appropriated) Summary Total:		5,136.0	2,467.7	2,297.9	4,765.6
Appropriated Funding					
6000	Personal Services	1,133.5	1,457.9	1,251.4	2,709.3
6100	Employee Related Expenditures	360.2	500.4	555.2	1,055.6
Subtotal Personal Services and ERE		1,493.7	1,958.3	1,806.6	3,764.9
6200	Professional & Outside Services	318.8	-	-	-
6500	Travel In-State	133.6	48.3	-	48.3
6600	Travel Out-Of-State	13.5	22.0	-	22.0
6700	Food	46.0	-	-	-
6800	Aid To Organizations & Individuals	73.0	-	-	-
7000	Other Operating Expenditures	2,839.0	432.6	491.3	923.9
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	50.8	-	-	-
8500	Non-Capital Equipment	164.5	-	-	-
9100	Transfers-Out	3.3	6.5	-	6.5
Expenditure Categories Total:		5,136.0	2,467.7	2,297.9	4,765.6
Fund AA1000 - A Total:		5,136.0	2,467.7	2,297.9	4,765.6

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Administration
Fund:	MA1010 Military Installation Fund (Appropriated)

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program Expenditures				
MAA-1-2 SLI Military Airport Planning	-	-	-	-
Military Installation Fund (Appropriated)	-	-	-	-
Summary Total:	-	-	-	-
Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-
Fund MA1010 - A Total:	-	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Administration
Fund:	MA1010 Military Installation Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-2 SLI Military Airport Planning	155.0	1,591.2	-	1,591.2
Military Installation Fund (Non-Appropriated)	155.0	1,591.2	-	1,591.2
Summary Total:	155.0	1,591.2	-	1,591.2
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	152.5	241.0	-	241.0
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	1.1	1.1	-	1.1
8100 Capital Outlay	1.4	1,349.1	-	1,349.1
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	155.0	1,591.2	-	1,591.2
Fund MA1010 - N Total:	155.0	1,591.2	-	1,591.2

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Administration
Fund:	MA2500 IGA and ISA Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1 Administration	858.6	862.2	-	862.2
IGA and ISA Fund (Non-Appropriated) Summary Total:	858.6	862.2	-	862.2
Non-Appropriated Funding				
6000 Personal Services	623.2	580.6	-	580.6
6100 Employee Related Expenditures	235.4	281.6	-	281.6
Subtotal Personal Services and ERE	858.6	862.2	-	862.2
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	858.6	862.2	-	862.2
Fund MA2500 - N Total:	858.6	862.2	-	862.2

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Administration
Fund:	MA9000 Indirect Cost Recovery Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-1-1 Administration	861.0	1,083.2	-	1,083.2
Indirect Cost Recovery Fund (Non-Appropriated)	861.0	1,083.2	-	1,083.2
Summary Total:	861.0	1,083.2	-	1,083.2
Non-Appropriated Funding				
6000 Personal Services	446.5	597.4	-	597.4
6100 Employee Related Expenditures	177.7	260.8	-	260.8
Subtotal Personal Services and ERE	624.2	858.2	-	858.2
6200 Professional & Outside Services	3.2	-	-	-
6500 Travel In-State	0.5	1.0	-	1.0
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	222.4	220.0	-	220.0
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	10.6	4.0	-	4.0
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	861.0	1,083.2	-	1,083.2
Fund MA9000 - N Total:	861.0	1,083.2	-	1,083.2
Administration Total:	7,010.6	6,004.3	2,297.9	8,302.2

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	1,935.8	2,132.5	-	2,132.5
MAA-2-2	Air National Guard	2.1	4.4	-	4.4
MAA-2-3	SLI National Guard Matching Funds	839.2	1,710.9	-	1,710.9
MAA-2-4	SLI National Guard Tuition Reimbursement	469.3	1,000.0	-	1,000.0
MAA-2-9	SLI Federal Government Matching Repayment	619.1	625.0	-	625.0
General Fund (Appropriated) Summary Total:		3,865.5	5,472.8	-	5,472.8
Appropriated Funding					
6000	Personal Services	1,100.9	2,007.4	-	2,007.4
6100	Employee Related Expenditures	363.0	261.6	-	261.6
Subtotal Personal Services and ERE		1,463.9	2,269.0	-	2,269.0
6200	Professional & Outside Services	38.8	75.0	-	75.0
6500	Travel In-State	43.6	121.0	-	121.0
6600	Travel Out-Of-State	0.6	1.0	-	1.0
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	669.3	1,000.0	-	1,000.0
7000	Other Operating Expenditures	1,603.8	2,006.8	-	2,006.8
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	17.5	-	-	-
8500	Non-Capital Equipment	27.9	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		3,865.5	5,472.8	-	5,472.8
Fund AA1000 - A Total:		3,865.5	5,472.8	-	5,472.8

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: MA2000 Federal Grants Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	43,583.8	38,354.9	-	38,354.9
MAA-2-2	Air National Guard	10,487.1	15,450.4	-	15,450.4
Federal Grants Fund (Non-Appropriated) Summary Total:		54,070.9	53,805.3	-	53,805.3
Non-Appropriated Funding					
6000	Personal Services	10,873.3	9,812.5	-	9,812.5
6100	Employee Related Expenditures	4,250.4	4,250.4	-	4,250.4
Subtotal Personal Services and ERE		15,123.8	14,062.9	-	14,062.9
6200	Professional & Outside Services	4,697.1	4,658.0	-	4,658.0
6500	Travel In-State	543.8	543.8	-	543.8
6600	Travel Out-Of-State	68.1	68.1	-	68.1
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	29,251.3	30,102.8	-	30,102.8
8100	Capital Outlay	3,125.1	3,125.1	-	3,125.1
8400	Capital Equipment	295.5	302.7	-	302.7
8500	Non-Capital Equipment	309.9	300.3	-	300.3
9100	Transfers-Out	656.4	641.6	-	641.6
Expenditure Categories Total:		54,070.9	53,805.3	-	53,805.3
Fund MA2000 - N Total:		54,070.9	53,805.3	-	53,805.3

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2106 Camp Navajo Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1 Army National Guard	12,858.5	14,513.7	-	14,513.7
Camp Navajo Fund (Non-Appropriated) Summary Total:	12,858.5	14,513.7	-	14,513.7
Non-Appropriated Funding				
6000 Personal Services	4,562.5	5,140.1	-	5,140.1
6100 Employee Related Expenditures	1,806.4	2,161.6	-	2,161.6
Subtotal Personal Services and ERE	6,368.9	7,301.7	-	7,301.7
6200 Professional & Outside Services	970.6	975.0	-	975.0
6500 Travel In-State	715.6	117.0	-	117.0
6600 Travel Out-Of-State	56.8	-	-	-
6700 Food	0.3	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	3,865.5	4,735.0	-	4,735.0
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	704.5	815.0	-	815.0
8500 Non-Capital Equipment	14.9	570.0	-	570.0
9100 Transfers-Out	161.4	-	-	-
Expenditure Categories Total:	12,858.5	14,513.7	-	14,513.7
Fund MA2106 - N Total:	12,858.5	14,513.7	-	14,513.7

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	79.5	360.0	-	360.0
National Guard Morale, Welfare and Recreation Fund (Non-Appropriated) Summary Total:		79.5	360.0	-	360.0
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE		-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	26.6	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	41.8	335.0	-	335.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	8.1	10.0	-	10.0
8500	Non-Capital Equipment	3.1	15.0	-	15.0
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		79.5	360.0	-	360.0
Fund MA2124 - N Total:		79.5	360.0	-	360.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: MA2140 National Guard Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	70.8	400.0	-	400.0
	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	70.8	400.0	-	400.0
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	70.8	400.0	-	400.0
	Fund MA2140 - N Total:	70.8	400.0	-	400.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: MA2416 State Armory Property Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1	Army National Guard	28.5	22.0	-	22.0
	State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	28.5	22.0	-	22.0
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	28.5	22.0	-	22.0
	Fund MA2416 - N Total:	28.5	22.0	-	22.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2500 IGA and ISA Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-1 Army National Guard	508.4	83.1	-	83.1
IGA and ISA Fund (Non-Appropriated) Summary Total:	508.4	83.1	-	83.1
Non-Appropriated Funding				
6000 Personal Services	325.9	-	-	-
6100 Employee Related Expenditures	9.7	-	-	-
Subtotal Personal Services and ERE	335.6	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	23.0	26.0	-	26.0
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	72.5	46.7	-	46.7
8500 Non-Capital Equipment	10.2	10.4	-	10.4
9100 Transfers-Out	67.1	-	-	-
Expenditure Categories Total:	508.4	83.1	-	83.1
Fund MA2500 - N Total:	508.4	83.1	-	83.1

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Military Affairs

Fund: MA2606 Anti-Human Trafficking Grant Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-8	SLI Border Security Fund Allocations	-	-	-	-
	Anti-Human Trafficking Grant Fund (Appropriated) Summary Total:	-	-	-	-
Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	-	-	-	-
	Fund MA2606 - A Total:	-	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2606 Anti-Human Trafficking Grant Fund (Non-Appropriated)

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program Expenditures				
MAA-2-8 SLI Border Security Fund Allocations	242.4	-	-	-
Anti-Human Trafficking Grant Fund (Non-Appropriated) Summary Total:	242.4	-	-	-
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	242.4	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	242.4	-	-	-
Fund MA2606 - N Total:	242.4	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit	7.3	0.9	-	0.9
National Guard Cyber Response Revolving Fund (Non-Appropriated) Summary Total:	7.3	0.9	-	0.9
Non-Appropriated Funding				
6000 Personal Services	6.4	-	-	-
6100 Employee Related Expenditures	0.4	0.4	-	0.4
Subtotal Personal Services and ERE	6.8	0.4	-	0.4
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	0.5	0.5	-	0.5
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	7.3	0.9	-	0.9
Fund MA2619 - N Total:	7.3	0.9	-	0.9

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2655 Border Security Fund (Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-7 SLI Border Security Fund Deposit	83.2	-	-	-
MAA-2-8 SLI Border Security Fund Allocations	6,589.0	1,354.0	-	1,354.0
Border Security Fund (Appropriated) Summary Total:	6,672.1	1,354.0	-	1,354.0
Appropriated Funding				
6000 Personal Services	6,672.1	1,354.0	-	1,354.0
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	6,672.1	1,354.0	-	1,354.0
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	6,672.1	1,354.0	-	1,354.0
Fund MA2655 - A Total:	6,672.1	1,354.0	-	1,354.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Military Affairs
Fund:	MA2655 Border Security Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-2-7 SLI Border Security Fund Deposit	2,514.5	1,371.3	-	1,371.3
MAA-2-8 SLI Border Security Fund Allocations	27,325.0	(919.0)	-	(919.0)
Border Security Fund (Non-Appropriated) Summary Total:	29,839.5	452.3	-	452.3
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	416.0	101.8	-	101.8
Subtotal Personal Services and ERE	416.0	101.8	-	101.8
6200 Professional & Outside Services	10,064.6	-	-	-
6500 Travel In-State	2,480.1	237.5	-	237.5
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	22,038.0	27,785.6	-	27,785.6
7000 Other Operating Expenditures	195.7	4.6	-	4.6
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	(5,354.9)	(27,677.2)	-	(27,677.2)
Expenditure Categories Total:	29,839.5	452.3	-	452.3
Fund MA2655 - N Total:	29,839.5	452.3	-	452.3
Military Affairs Total:	108,243.4	76,464.1	-	76,464.1

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Emergency Management

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-1	Mitigation and Preparedness	860.3	923.1	-	923.1
MAA-3-5	SLI Governor's Emergency Funds	4,000.0	4,000.0	-	4,000.0
MAA-3-6	SLI Emergency Management Matching Funds	1,519.6	1,544.9	-	1,544.9
MAA-3-8	SLI Hazard Mitigation Assistance	439.2	462.9	-	462.9
General Fund (Appropriated) Summary Total:		6,819.1	6,930.9	-	6,930.9
Appropriated Funding					
6000	Personal Services	1,534.2	1,725.2	-	1,725.2
6100	Employee Related Expenditures	501.2	566.0	-	566.0
Subtotal Personal Services and ERE		2,035.3	2,291.2	-	2,291.2
6200	Professional & Outside Services	33.1	17.3	-	17.3
6500	Travel In-State	2.8	36.6	-	36.6
6600	Travel Out-Of-State	3.6	3.6	-	3.6
6700	Food	2.9	3.0	-	3.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	419.0	228.7	-	228.7
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	4.4	4.3	-	4.3
9100	Transfers-Out	4,317.9	4,346.2	-	4,346.2
Expenditure Categories Total:		6,819.1	6,930.9	-	6,930.9
Fund AA1000 - A Total:		6,819.1	6,930.9	-	6,930.9

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Emergency Management
Fund:	MA2000 Federal Grants Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-1 Mitigation and Preparedness	7,772.1	25,245.0	-	25,245.0
MAA-3-2 Response and Recovery	1,439.8	34,678.6	-	34,678.6
Federal Grants Fund (Non-Appropriated) Summary Total:	9,211.9	59,923.6	-	59,923.6
Non-Appropriated Funding				
6000 Personal Services	1,322.1	1,422.1	-	1,422.1
6100 Employee Related Expenditures	525.1	489.3	-	489.3
Subtotal Personal Services and ERE	1,847.2	1,911.4	-	1,911.4
6200 Professional & Outside Services	546.4	13.6	-	13.6
6500 Travel In-State	(51.9)	-	-	-
6600 Travel Out-Of-State	45.8	33.8	-	33.8
6700 Food	(41.9)	-	-	-
6800 Aid To Organizations & Individuals	5,478.9	30,874.8	-	30,874.8
7000 Other Operating Expenditures	819.3	325.7	-	325.7
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	67.2	-	-	-
9100 Transfers-Out	500.9	26,764.3	-	26,764.3
Expenditure Categories Total:	9,211.9	59,923.6	-	59,923.6
Fund MA2000 - N Total:	9,211.9	59,923.6	-	59,923.6

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Emergency and Military Affairs

Program: Emergency Management

Fund: MA2138 Nuclear Emergency Management Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-4	SLI Nuclear Emergency Management Program	645.1	669.3	-	669.3
Nuclear Emergency Management Fund (Appropriated) Summary Total:		645.1	669.3	-	669.3
Appropriated Funding					
6000	Personal Services	645.1	669.3	-	669.3
6100	Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE		645.1	669.3	-	669.3
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6700	Food	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8100	Capital Outlay	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		645.1	669.3	-	669.3
Fund MA2138 - A Total:		645.1	669.3	-	669.3

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Emergency Management
Fund:	MA2138 Nuclear Emergency Management Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-4 SLI Nuclear Emergency Management Program	1,434.7	1,506.7	-	1,506.7
Nuclear Emergency Management Fund (Non-Appropriated) Summary Total:	1,434.7	1,506.7	-	1,506.7
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	172.8	140.0	-	140.0
Subtotal Personal Services and ERE	172.8	140.0	-	140.0
6200 Professional & Outside Services	3.0	3.0	-	3.0
6500 Travel In-State	4.3	4.5	-	4.5
6600 Travel Out-Of-State	3.9	5.0	-	5.0
6700 Food	5.9	-	-	-
6800 Aid To Organizations & Individuals	952.8	990.4	-	990.4
7000 Other Operating Expenditures	162.2	269.6	-	269.6
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	0.6	1.0	-	1.0
9100 Transfers-Out	129.2	93.2	-	93.2
Expenditure Categories Total:	1,434.7	1,506.7	-	1,506.7
Fund MA2138 - N Total:	1,434.7	1,506.7	-	1,506.7

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Emergency and Military Affairs
Program:	Emergency Management
Fund:	MA2500 IGA and ISA Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
MAA-3-2 Response and Recovery	96.7	-	-	-
IGA and ISA Fund (Non-Appropriated) Summary Total:	96.7	-	-	-
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6700 Food	-	-	-	-
6800 Aid To Organizations & Individuals	96.7	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8100 Capital Outlay	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	96.7	-	-	-
Fund MA2500 - N Total:	96.7	-	-	-
Emergency Management Total:	18,207.5	69,030.5	-	69,030.5

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
FTE				
FTE	33.5	34.6	16.0	50.6
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	13.1	14.2	16.0	30.2
Appropriated Funds Total:	13.1	14.2	16.0	30.2
Non-Appropriated Funds				
MA2500 IGA and ISA Fund (Non-Appropriated)	10.9	10.9	-	10.9
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	9.5	9.5	-	9.5
Non-Appropriated Funds Total:	20.4	20.4	-	20.4
Fund Source Total:	33.5	34.6	16.0	50.6
Personal Services				
Personal Services	2,203.2	2,635.9	1,251.4	3,887.3
Expenditure Category Total:	2,203.2	2,635.9	1,251.4	3,887.3
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,133.5	1,457.9	1,251.4	2,709.3
Appropriated Funds Total:	1,133.5	1,457.9	1,251.4	2,709.3
Non-Appropriated Funds				
MA2500 IGA and ISA Fund (Non-Appropriated)	623.2	580.6	-	580.6
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	446.5	597.4	-	597.4
Non-Appropriated Funds Total:	1,069.7	1,178.0	-	1,178.0
Fund Source Total:	2,203.2	2,635.9	1,251.4	3,887.3
Employee Related Expenditures				
Employee Related Expenses	-	1,042.8	555.2	1,598.0
FICA Taxes	166.4	-	-	-
Medical Insurance	322.5	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.6	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Dental Insurance	2.4	-	-	-
Workers' Compensation	26.2	-	-	-
Arizona State Retirement System	213.8	-	-	-
Personnel Board Pro-Rata Charges	18.4	-	-	-
Information Technology Pro Rata Charge	13.0	-	-	-
Accumulated Sick Leave Fund Charge	7.8	-	-	-
Expenditure Category Total:	773.3	1,042.8	555.2	1,598.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	360.2	500.4	555.2	1,055.6
Appropriated Funds Total:		360.2	500.4	555.2	1,055.6

Non-Appropriated Funds

MA2500	IGA and ISA Fund (Non-Appropriated)	235.4	281.6	-	281.6
MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	177.7	260.8	-	260.8
Non-Appropriated Funds Total:		413.1	542.4	-	542.4

Fund Source Total:	773.3	1,042.8	555.2	1,598.0
---------------------------	--------------	----------------	--------------	----------------

Professional & Outside Services

Professional and Outside Services	-	241.0	-	241.0
Attorney General Legal Services	12.2	-	-	-
External Legal Services	0.3	-	-	-
External Engineering and Architectural Costs to be Expensed	152.5	-	-	-
Temporary Agency Services	27.6	-	-	-
Other Medical Services	0.0	-	-	-
Education & Training	62.2	-	-	-
Other Professional & Outside Services	219.6	-	-	-
Expenditure Category Total:	474.5	241.0	-	241.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	318.8	-	-	-
MA1010	Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:		318.8	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non-Appropriated)	152.5	241.0	-	241.0
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	3.2	-	-	-
Non-Appropriated Funds Total:	155.7	241.0	-	241.0
Fund Source Total:	474.5	241.0	-	241.0

Travel In-State

Travel In-State	-	49.3	-	49.3
Mileage - Private Vehicle	2.1	-	-	-
Motor Pool Charges	28.8	-	-	-
Car Rental In-State	54.1	-	-	-
Lodging	47.3	-	-	-
Meals with Overnight Stay	1.8	-	-	-
Expenditure Category Total:	134.1	49.3	-	49.3

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	133.6	48.3	-	48.3
Appropriated Funds Total:	133.6	48.3	-	48.3
Non-Appropriated Funds				
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	0.5	1.0	-	1.0
Non-Appropriated Funds Total:	0.5	1.0	-	1.0
Fund Source Total:	134.1	49.3	-	49.3

Travel Out-Of-State

Travel Out of State	-	22.0	-	22.0
Airfare and Other Common Carrier Charges	5.5	-	-	-
Lodging Out-of-State	6.2	-	-	-
Meals with Overnight Stay	1.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.6	-	-	-
Expenditure Category Total:	13.5	22.0	-	22.0

Fund Source

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Appropriated Funds				
AA1000 General Fund (Appropriated)	13.5	22.0	-	22.0
Appropriated Funds Total:	13.5	22.0	-	22.0
Fund Source Total:	13.5	22.0	-	22.0
Food				
Food	46.0	-	-	-
Expenditure Category Total:	46.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	46.0	-	-	-
Appropriated Funds Total:	46.0	-	-	-
Fund Source Total:	46.0	-	-	-
Aid To Organizations & Individuals				
Aid to Counties	51.0	-	-	-
Other Education & Training Aid Paid to Educational Providers	22.0	-	-	-
Expenditure Category Total:	73.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	73.0	-	-	-
Appropriated Funds Total:	73.0	-	-	-
Fund Source Total:	73.0	-	-	-
Other Operating Expenditures				
Other Operating Expenses	-	653.7	491.3	1,145.0
Risk Management Charges to State Agencies	538.6	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	71.9	-	-	-
External Programming and System Development Costs	253.1	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-

Program Expenditure Schedule

Agency:	Department of Emergency and Military Affairs
----------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
External Telecommunications Charges	177.0	-	-	-
Other External Telecommunication Service	3.5	-	-	-
Electricity	35.3	-	-	-
Sanitation Waste Disposal	2.9	-	-	-
Water	3.0	-	-	-
Gas & Fuel Oil for Buildings	0.5	-	-	-
Building Rent Charges to State Agencies	0.0	-	-	-
Rental of Other Machinery & Equipment	1.2	-	-	-
Miscellaneous Rent	16.5	-	-	-
Late Charges on Overdue Payments	3.0	-	-	-
Other Internal Services	1,665.6	-	-	-
Repair & Maintenance - Buildings	59.8	-	-	-
Repair & Maintenance - Vehicles	39.4	-	-	-
Repair & Maintenance - Other Equipment	6.2	-	-	-
Repair & Maintenance - Other	48.9	-	-	-
Software Support, Maintenance Short-term Licensing	28.5	-	-	-
Security Supplies	14.2	-	-	-
Office Supplies	13.5	-	-	-
Computer Supplies	1.2	-	-	-
Housekeeping Supplies	0.1	-	-	-
Medical and Dental Supplies	0.0	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	3.6	-	-	-
Repair & Maintenance Supplies - Related to Buildings	1.1	-	-	-
Other Operating Supplies	18.4	-	-	-
Conference Registration / Attendance Fees	2.0	-	-	-
Other Education & Training Costs	20.0	-	-	-
Advertising	0.1	-	-	-
External Printing	8.2	-	-	-
Postage & Delivery	0.7	-	-	-
Translation and sign language services	0.9	-	-	-
Awards	1.1	-	-	-
Entertainment & Promotional Items	0.3	-	-	-
Dues	1.0	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Books, Subscriptions & Publications	14.8	-	-	-
Fingerprinting, Background Checks, Etc.	0.1	-	-	-
Other Miscellaneous Operating	5.2	-	-	-
Expenditure Category Total:	3,062.5	653.7	491.3	1,145.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	2,839.0	432.6	491.3	923.9
MA1010 Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	2,839.0	432.6	491.3	923.9
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non-Appropriated)	1.1	1.1	-	1.1
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	222.4	220.0	-	220.0
Non-Appropriated Funds Total:	223.5	221.1	-	221.1
Fund Source Total:	3,062.5	653.7	491.3	1,145.0
Capital Outlay				
Capital Outlay	-	1,349.1	-	1,349.1
Construction In Progress Capital Purchase	1.4	-	-	-
Expenditure Category Total:	1.4	1,349.1	-	1,349.1
Fund Source				
Appropriated Funds				
MA1010 Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non-Appropriated)	1.4	1,349.1	-	1,349.1
Non-Appropriated Funds Total:	1.4	1,349.1	-	1,349.1
Fund Source Total:	1.4	1,349.1	-	1,349.1
Capital Equipment				
Capital Equipment	-	4.0	-	4.0
Furniture – Capital Purchase	10.6	-	-	-
Other Equipment - Capital Purchase	50.8	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Expenditure Category Total:	61.4	4.0	-	4.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	50.8	-	-	-
Appropriated Funds Total:	50.8	-	-	-
Non-Appropriated Funds				
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	10.6	4.0	-	4.0
Non-Appropriated Funds Total:	10.6	4.0	-	4.0
Fund Source Total:	61.4	4.0	-	4.0
Non-Capital Equipment				
Furniture - Non-Capital Purchase	11.6	-	-	-
Computer Equipment – Non- Capitalized Purchases	16.6	-	-	-
Other Equipment - Non- Capital Purchase	136.3	-	-	-
Expenditure Category Total:	164.5	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	164.5	-	-	-
Appropriated Funds Total:	164.5	-	-	-
Fund Source Total:	164.5	-	-	-
Transfers-Out				
Transfers	-	6.5	-	6.5
Transfers Out – Not Subject to Cost Allocation	3.3	-	-	-
Expenditure Category Total:	3.3	6.5	-	6.5
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	3.3	6.5	-	6.5
Appropriated Funds Total:	3.3	6.5	-	6.5
Fund Source Total:	3.3	6.5	-	6.5

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-1-0 Administration

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	14.2	1,457.9	AA1000-A
Arizona State Retirement System	10.9	580.6	MA2500-N
Arizona State Retirement System	9.5	597.4	MA9000-N

Sub Program: MAA-1-1 Administration

FTE

FTE	32.5	33.6	16.0	49.6
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	12.1	13.2	16.0	29.2
Appropriated Funds Total:		12.1	13.2	16.0	29.2

Non-Appropriated Funds

MA2500	IGA and ISA Fund (Non-Appropriated)	10.9	10.9	-	10.9
MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	9.5	9.5	-	9.5
Non-Appropriated Funds Total:		20.4	20.4	-	20.4
Fund Source Total:		32.5	33.6	16.0	49.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Personal Services				
Personal Services	2,153.4	2,591.5	1,251.4	3,842.9
Expenditure Category Total:	2,153.4	2,591.5	1,251.4	3,842.9
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,083.7	1,413.5	1,251.4	2,664.9
Appropriated Funds Total:	1,083.7	1,413.5	1,251.4	2,664.9
Non-Appropriated Funds				
MA2500 IGA and ISA Fund (Non-Appropriated)	623.2	580.6	-	580.6
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	446.5	597.4	-	597.4
Non-Appropriated Funds Total:	1,069.7	1,178.0	-	1,178.0
Fund Source Total:	2,153.4	2,591.5	1,251.4	3,842.9

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				

Employee Related Expenditures

Employee Related Expenses	-	1,027.7	555.2	1,582.9
FICA Taxes	162.8	-	-	-
Medical Insurance	316.3	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.5	-	-	-
Dental Insurance	2.4	-	-	-
Workers' Compensation	25.6	-	-	-
Arizona State Retirement System	208.6	-	-	-
Personnel Board Pro-Rata Charges	18.0	-	-	-
Information Technology Pro Rata Charge	12.7	-	-	-
Accumulated Sick Leave Fund Charge	7.6	-	-	-
Expenditure Category Total:	756.6	1,027.7	555.2	1,582.9

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	343.5	485.3	555.2	1,040.5
Appropriated Funds Total:	343.5	485.3	555.2	1,040.5

Non-Appropriated Funds

MA2500 IGA and ISA Fund (Non-Appropriated)	235.4	281.6	-	281.6
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	177.7	260.8	-	260.8
Non-Appropriated Funds Total:	413.1	542.4	-	542.4
Fund Source Total:	756.6	1,027.7	555.2	1,582.9

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Professional & Outside Services				
Attorney General Legal Services	12.2	-	-	-
External Legal Services	0.3	-	-	-
Temporary Agency Services	27.6	-	-	-
Other Medical Services	0.0	-	-	-
Education & Training	62.2	-	-	-
Other Professional & Outside Services	219.6	-	-	-
Expenditure Category Total:	322.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	318.8	-	-	-
Appropriated Funds Total:	318.8	-	-	-
Non-Appropriated Funds				
MA9000 Indirect Cost Recovery Fund (Non-Appropriated)	3.2	-	-	-
Non-Appropriated Funds Total:	3.2	-	-	-
Fund Source Total:	322.0	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Travel In-State				
Travel In-State	-	49.3	-	49.3
Mileage - Private Vehicle	2.1	-	-	-
Motor Pool Charges	28.8	-	-	-
Car Rental In-State	54.1	-	-	-
Lodging	47.3	-	-	-
Meals with Overnight Stay	1.8	-	-	-
Expenditure Category Total:	134.1	49.3	-	49.3

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	133.6	48.3	-	48.3
Appropriated Funds Total:		133.6	48.3	-	48.3
Non-Appropriated Funds					
MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	0.5	1.0	-	1.0
Non-Appropriated Funds Total:		0.5	1.0	-	1.0
Fund Source Total:		134.1	49.3	-	49.3

Travel Out-Of-State				
Travel Out of State	-	12.0	-	12.0
Airfare and Other Common Carrier Charges	4.2	-	-	-
Lodging Out-of-State	4.0	-	-	-
Meals with Overnight Stay	0.6	-	-	-
Other Miscellaneous Out-of- State Travel	0.4	-	-	-
Expenditure Category Total:	9.3	12.0	-	12.0

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	9.3	12.0	-	12.0
Appropriated Funds Total:		9.3	12.0	-	12.0
Fund Source Total:		9.3	12.0	-	12.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Food				
Food	46.0	-	-	-
Expenditure Category Total:	46.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	46.0	-	-	-
Appropriated Funds Total:	46.0	-	-	-
Fund Source Total:	46.0	-	-	-
Aid To Organizations & Individuals				
Aid to Counties	51.0	-	-	-
Other Education & Training Aid Paid to Educational Providers	22.0	-	-	-
Expenditure Category Total:	73.0	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	73.0	-	-	-
Appropriated Funds Total:	73.0	-	-	-
Fund Source Total:	73.0	-	-	-
Other Operating Expenditures				
Other Operating Expenses	-	632.1	491.3	1,123.4
Risk Management Charges to State Agencies	537.2	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	71.9	-	-	-
External Programming and System Development Costs	253.1	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-
External Telecommunications Charges	177.0	-	-	-
Other External Telecommunication Service	3.5	-	-	-
Electricity	35.3	-	-	-
Sanitation Waste Disposal	2.9	-	-	-

Program Expenditure Schedule

Agency:	Department of Emergency and Military Affairs
----------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				

Water	1.9	-	-	-
Gas & Fuel Oil for Buildings	0.5	-	-	-
Building Rent Charges to State Agencies	0.0	-	-	-
Rental of Other Machinery & Equipment	1.2	-	-	-
Miscellaneous Rent	16.5	-	-	-
Late Charges on Overdue Payments	3.0	-	-	-
Other Internal Services	1,665.6	-	-	-
Repair & Maintenance - Buildings	59.8	-	-	-
Repair & Maintenance - Vehicles	39.4	-	-	-
Repair & Maintenance - Other Equipment	6.2	-	-	-
Repair & Maintenance - Other	48.9	-	-	-
Software Support, Maintenance Short-term Licensing	28.5	-	-	-
Security Supplies	14.2	-	-	-
Office Supplies	13.5	-	-	-
Computer Supplies	1.2	-	-	-
Housekeeping Supplies	0.1	-	-	-
Medical and Dental Supplies	0.0	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	3.6	-	-	-
Repair & Maintenance Supplies - Related to Buildings	1.1	-	-	-
Other Operating Supplies	18.4	-	-	-
Conference Registration / Attendance Fees	2.0	-	-	-
Other Education & Training Costs	20.0	-	-	-
Advertising	0.1	-	-	-
External Printing	8.2	-	-	-
Postage & Delivery	0.7	-	-	-
Translation and sign language services	0.9	-	-	-
Awards	1.1	-	-	-
Entertainment & Promotional Items	0.3	-	-	-
Dues	1.0	-	-	-
Books, Subscriptions & Publications	14.8	-	-	-
Fingerprinting, Background Checks, Etc.	0.1	-	-	-
Other Miscellaneous Operating	5.2	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-1 Administration				
Expenditure Category Total:	3,060.1	632.1	491.3	1,123.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	2,837.6	412.1	491.3	903.4
Appropriated Funds Total:		2,837.6	412.1	491.3	903.4

Non-Appropriated Funds

MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	222.4	220.0	-	220.0
Non-Appropriated Funds Total:		222.4	220.0	-	220.0
Fund Source Total:		3,060.1	632.1	491.3	1,123.4

Capital Equipment

	Capital Equipment	-	4.0	-	4.0
	Furniture – Capital Purchase	10.6	-	-	-
	Other Equipment - Capital Purchase	50.8	-	-	-
Expenditure Category Total:		61.4	4.0	-	4.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	50.8	-	-	-
Appropriated Funds Total:		50.8	-	-	-

Non-Appropriated Funds

MA9000	Indirect Cost Recovery Fund (Non-Appropriated)	10.6	4.0	-	4.0
Non-Appropriated Funds Total:		10.6	4.0	-	4.0
Fund Source Total:		61.4	4.0	-	4.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-1-0 Administration

Sub Program: MAA-1-1 Administration

Non-Capital Equipment

Furniture - Non-Capital Purchase	11.6	-	-	-
Computer Equipment – Non- Capitalized Purchases	16.6	-	-	-
Other Equipment - Non- Capital Purchase	136.3	-	-	-
Expenditure Category Total:	164.5	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	164.5	-	-	-
Appropriated Funds Total:	164.5	-	-	-
Fund Source Total:	164.5	-	-	-

Transfers-Out

Transfers	-	6.5	-	6.5
Transfers Out – Not Subject to Cost Allocation	3.3	-	-	-
Expenditure Category Total:	3.3	6.5	-	6.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	3.3	6.5	-	6.5
Appropriated Funds Total:	3.3	6.5	-	6.5
Fund Source Total:	3.3	6.5	-	6.5

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	13.2	13.2	AA1000-A
Arizona State Retirement System	10.9	10.9	MA2500-N
Arizona State Retirement System	9.5	9.5	MA9000-N

Sub Program: MAA-1-2 SLI Military Airport Planning

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				

Sub Program: MAA-1-2 SLI Military Airport Planning

FTE				
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0

Personal Services				
Personal Services	49.8	44.4	-	44.4
Expenditure Category Total:	49.8	44.4	-	44.4

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	49.8	44.4	-	44.4
Appropriated Funds Total:	49.8	44.4	-	44.4
Fund Source Total:	49.8	44.4	-	44.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				

Sub Program: MAA-1-2 SLI Military Airport Planning

Employee Related Expenditures

Employee Related Expenses	-	15.1	-	15.1
FICA Taxes	3.7	-	-	-
Medical Insurance	6.2	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.6	-	-	-
Arizona State Retirement System	5.1	-	-	-
Personnel Board Pro-Rata Charges	0.4	-	-	-
Information Technology Pro Rata Charge	0.3	-	-	-
Accumulated Sick Leave Fund Charge	0.2	-	-	-
Expenditure Category Total:	16.7	15.1	-	15.1

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	16.7	15.1	-	15.1
Appropriated Funds Total:	16.7	15.1	-	15.1
Fund Source Total:	16.7	15.1	-	15.1

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning				
Professional & Outside Services				
Professional and Outside Services	-	241.0	-	241.0
External Engineering and Architectural Costs to be Expensed	152.5	-	-	-
Expenditure Category Total:	152.5	241.0	-	241.0
Fund Source				
Appropriated Funds				
MA1010 Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non- Appropriated)	152.5	241.0	-	241.0
Non-Appropriated Funds Total:	152.5	241.0	-	241.0
Fund Source Total:	152.5	241.0	-	241.0
Travel Out-Of-State				
Travel Out of State	-	10.0	-	10.0
Airfare and Other Common Carrier Charges	1.4	-	-	-
Lodging Out-of-State	2.2	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	0.2	-	-	-
Expenditure Category Total:	4.2	10.0	-	10.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	4.2	10.0	-	10.0
Appropriated Funds Total:	4.2	10.0	-	10.0
Fund Source Total:	4.2	10.0	-	10.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				
Sub Program: MAA-1-2 SLI Military Airport Planning				
Other Operating Expenditures				
Other Operating Expenses	-	21.6	-	21.6
Risk Management Charges to State Agencies	1.4	-	-	-
Water	1.1	-	-	-
Expenditure Category Total:	2.5	21.6	-	21.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.4	20.5	-	20.5
MA1010 Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	1.4	20.5	-	20.5
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non-Appropriated)	1.1	1.1	-	1.1
Non-Appropriated Funds Total:	1.1	1.1	-	1.1
Fund Source Total:	2.5	21.6	-	21.6
Capital Outlay				
Capital Outlay	-	1,349.1	-	1,349.1
Construction In Progress Capital Purchase	1.4	-	-	-
Expenditure Category Total:	1.4	1,349.1	-	1,349.1
Fund Source				
Appropriated Funds				
MA1010 Military Installation Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
MA1010 Military Installation Fund (Non-Appropriated)	1.4	1,349.1	-	1,349.1
Non-Appropriated Funds Total:	1.4	1,349.1	-	1,349.1
Fund Source Total:	1.4	1,349.1	-	1,349.1
Employee Retirement Coverage				

Program Expenditure Schedule

Agency:	Department of Emergency and Military Affairs
----------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-1-0 Administration				

Sub Program: MAA-1-2 SLI Military Airport Planning

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.0	1.0	AA1000-A

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
FTE				
FTE	355.5	357.5	-	357.5
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	4.0	6.0	-	6.0
Appropriated Funds Total:	4.0	6.0	-	6.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	269.5	269.5	-	269.5
MA2106 Camp Navajo Fund (Non-Appropriated)	82.0	82.0	-	82.0
Non-Appropriated Funds Total:	351.5	351.5	-	351.5
Fund Source Total:	355.5	357.5	-	357.5
Personal Services				
Personal Services	23,541.2	18,314.0	-	18,314.0
Expenditure Category Total:	23,541.2	18,314.0	-	18,314.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,100.9	2,007.4	-	2,007.4
MA2655 Border Security Fund (Appropriated)	6,672.1	1,354.0	-	1,354.0
Appropriated Funds Total:	7,773.0	3,361.4	-	3,361.4
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	10,873.3	9,812.5	-	9,812.5
MA2106 Camp Navajo Fund (Non-Appropriated)	4,562.5	5,140.1	-	5,140.1
MA2500 IGA and ISA Fund (Non-Appropriated)	325.9	-	-	-
MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)	6.4	-	-	-
Non-Appropriated Funds Total:	15,768.1	14,952.6	-	14,952.6
Fund Source Total:	23,541.2	18,314.0	-	18,314.0
Employee Related Expenditures				
Employee Related Expenses	-	6,775.8	-	6,775.8
FICA Taxes	1,569.5	-	-	-
Medical Insurance	2,894.6	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Basic Life	2.0	-	-	-
Long-Term Disability (Non- ASRS)	4.7	-	-	-
Long-Term Disability (ASRS)	17.4	-	-	-
Unemployment Compensation & Other State' Taxes	0.4	-	-	-
Dental Insurance	24.0	-	-	-
Workers' Compensation	216.0	-	-	-
Corrections Officers Defined Benefit Plan	0.2	-	-	-
Public Safety Officers Defined Benefit Plan	300.2	-	-	-
Employer Annuity Retirement Plan	2.2	-	-	-
Arizona State Retirement System	1,408.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	27.7	-	-	-
Correction Officers Defined Contribution Plan	0.2	-	-	-
Public Safety Officers Defined Contribution Plan	4.5	-	-	-
Personnel Board Pro-Rata Charges	180.7	-	-	-
Information Technology Pro Rata Charge	128.2	-	-	-
Accumulated Sick Leave Fund Charge	65.6	-	-	-
Expenditure Category Total:	6,846.0	6,775.8	-	6,775.8
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	363.0	261.6	-	261.6
Appropriated Funds Total:	363.0	261.6	-	261.6
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	4,250.4	4,250.4	-	4,250.4
MA2106 Camp Navajo Fund (Non-Appropriated)	1,806.4	2,161.6	-	2,161.6
MA2500 IGA and ISA Fund (Non-Appropriated)	9.7	-	-	-
MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.4	0.4	-	0.4
MA2655 Border Security Fund (Non-Appropriated)	416.0	101.8	-	101.8
Non-Appropriated Funds Total:	6,483.0	6,514.2	-	6,514.2
Fund Source Total:	6,846.0	6,775.8	-	6,775.8

Professional & Outside Services

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Professional and Outside Services	-	5,708.0	-	5,708.0
Attorney General Legal Services	25.9	-	-	-
External Engineering and Architectural Costs to be Expensed	362.2	-	-	-
External Engineering and Architectural Costs to be Capitalized	69.5	-	-	-
Temporary Agency Services	348.0	-	-	-
Other Medical Services	70.5	-	-	-
Education & Training	88.8	-	-	-
Vendor Travel – Tax Reportable	3.6	-	-	-
Other Professional & Outside Services	14,802.6	-	-	-
Expenditure Category Total:	15,771.1	5,708.0	-	5,708.0

Fund Source

Appropriated Funds					
AA1000	General Fund (Appropriated)	38.8	75.0	-	75.0
Appropriated Funds Total:		38.8	75.0	-	75.0
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	4,697.1	4,658.0	-	4,658.0
MA2106	Camp Navajo Fund (Non-Appropriated)	970.6	975.0	-	975.0
MA2655	Border Security Fund (Non-Appropriated)	10,064.6	-	-	-
Non-Appropriated Funds Total:		15,732.3	5,633.0	-	5,633.0
Fund Source Total:		15,771.1	5,708.0	-	5,708.0

Travel In-State

Travel In-State	-	1,019.8	-	1,019.8
Airfare and Other Common Carrier Charges	(0.1)	-	-	-
Mileage - Private Vehicle	19.8	-	-	-
Motor Pool Charges	1,189.0	-	-	-
Car Rental In-State	386.5	-	-	-
Lodging	2,123.7	-	-	-
Meals with Overnight Stay	62.8	-	-	-
Meals without Overnight Stay	0.6	-	-	-
Other Miscellaneous In- State Travel	1.4	-	-	-
Expenditure Category Total:	3,783.5	1,019.8	-	1,019.8

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs					
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	43.6	121.0	-	121.0
Appropriated Funds Total:		43.6	121.0	-	121.0
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	543.8	543.8	-	543.8
MA2106	Camp Navajo Fund (Non-Appropriated)	715.6	117.0	-	117.0
MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.5	0.5	-	0.5
MA2655	Border Security Fund (Non-Appropriated)	2,480.1	237.5	-	237.5
Non-Appropriated Funds Total:		3,739.9	898.8	-	898.8
Fund Source Total:		3,783.5	1,019.8	-	1,019.8

Travel Out-Of-State					
	Travel Out of State	-	69.1	-	69.1
	Airfare and Other Common Carrier Charges	31.0	-	-	-
	Car Rental Out-of-State	6.7	-	-	-
	Lodging Out-of-State	37.7	-	-	-
	Meals with Overnight Stay	10.2	-	-	-
	Other Miscellaneous Out-of- State Travel	39.9	-	-	-
Expenditure Category Total:		125.5	69.1	-	69.1

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	0.6	1.0	-	1.0
Appropriated Funds Total:		0.6	1.0	-	1.0
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	68.1	68.1	-	68.1
MA2106	Camp Navajo Fund (Non-Appropriated)	56.8	-	-	-
Non-Appropriated Funds Total:		124.9	68.1	-	68.1
Fund Source Total:		125.5	69.1	-	69.1

Food					
	Food	20.1	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Contracted Food Services (Including Shipping)	6.8	-	-	-
Expenditure Category Total:	26.9	-	-	-

Fund Source

Non-Appropriated Funds

MA2106	Camp Navajo Fund (Non-Appropriated)	0.3	-	-	-
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	26.6	-	-	-
	Non-Appropriated Funds Total:	26.9	-	-	-
	Fund Source Total:	26.9	-	-	-

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	28,785.6	-	28,785.6
Aid to Counties	13,285.1	-	-	-
Aid to Municipalities	3,323.5	-	-	-
Aid to Other Governments	5,671.9	-	-	-
Payments to Providers of Other Medical and Health Services	200.0	-	-	-
Aid for Education & Training Services	469.3	-	-	-
Expenditure Category Total:	22,949.7	28,785.6	-	28,785.6

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	669.3	1,000.0	-	1,000.0
	Appropriated Funds Total:	669.3	1,000.0	-	1,000.0

Non-Appropriated Funds

MA2606	Anti-Human Trafficking Grant Fund (Non-Appropriated)	242.4	-	-	-
MA2655	Border Security Fund (Non-Appropriated)	22,038.0	27,785.6	-	27,785.6
	Non-Appropriated Funds Total:	22,280.4	27,785.6	-	27,785.6
	Fund Source Total:	22,949.7	28,785.6	-	28,785.6

Other Operating Expenditures

Other Operating Expenses	-	37,610.2	-	37,610.2
Risk Management Charges to State Agencies	554.3	-	-	-

Program Expenditure Schedule

Agency:	Department of Emergency and Military Affairs
----------------	---

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Other Insurance-Related Charges	2.6	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Telecommunications Charges	1,142.1	-	-	-
Electricity	5,021.2	-	-	-
Sanitation Waste Disposal	272.4	-	-	-
Water	460.8	-	-	-
Gas & Fuel Oil for Buildings	581.5	-	-	-
Other Utilities	(0.0)	-	-	-
Rental of Land & Buildings	1,826.1	-	-	-
Rental of Other Machinery & Equipment	14.2	-	-	-
Miscellaneous Rent	36.6	-	-	-
Late Charges on Overdue Payments	0.1	-	-	-
Internal Accounting, Budgeting & Financial Services	27.0	-	-	-
Other Internal Services	405.9	-	-	-
Repair & Maintenance - Buildings	14,111.4	-	-	-
Repair & Maintenance - Vehicles	65.4	-	-	-
Repair & Maintenance - Computer Equipment	4.8	-	-	-
Repair & Maintenance - Other Equipment	244.7	-	-	-
Repair & Maintenance - Other	7,768.2	-	-	-
Software Support, Maintenance Short-term Licensing	367.1	-	-	-
Uniforms	139.6	-	-	-
Office Supplies	33.5	-	-	-
Computer Supplies	6.1	-	-	-
Housekeeping Supplies	216.5	-	-	-
Bedding and Bath Supplies	40.8	-	-	-
Drugs & Medicine Supplies	0.5	-	-	-
Medical and Dental Supplies	26.5	-	-	-
Automotive and Transportation Fuels	207.4	-	-	-
Automotive Lubricants & Supplies	127.3	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	161.6	-	-	-
Repair & Maintenance Supplies - Related to Buildings	750.0	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Other Operating Supplies	237.5	-	-	-
Conference Registration / Attendance Fees	5.3	-	-	-
Other Education & Training Costs	10.0	-	-	-
Advertising	0.4	-	-	-
External Printing	23.1	-	-	-
Postage & Delivery	2.7	-	-	-
Document Shredding and Destruction Services	16.1	-	-	-
Dues	2.0	-	-	-
Books, Subscriptions & Publications	1.4	-	-	-
Security Services	119.1	-	-	-
Payments for Contracted State Inmate Labor	5.4	-	-	-
Fingerprinting, Background Checks, Etc.	0.9	-	-	-
Other Miscellaneous Operating	11.7	-	-	-
Expenditure Category Total:	35,051.8	37,610.2	-	37,610.2

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	1,603.8	2,006.8	-	2,006.8
Appropriated Funds Total:		1,603.8	2,006.8	-	2,006.8

Non-Appropriated Funds

MA2000	Federal Grants Fund (Non-Appropriated)	29,251.3	30,102.8	-	30,102.8
MA2106	Camp Navajo Fund (Non-Appropriated)	3,865.5	4,735.0	-	4,735.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	41.8	335.0	-	335.0
MA2140	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
MA2500	IGA and ISA Fund (Non-Appropriated)	23.0	26.0	-	26.0
MA2655	Border Security Fund (Non-Appropriated)	195.7	4.6	-	4.6
Non-Appropriated Funds Total:		33,448.0	35,603.4	-	35,603.4
Fund Source Total:		35,051.8	37,610.2	-	37,610.2

Capital Outlay

Capital Outlay	-	3,147.1	-	3,147.1
Buildings & Building Improvements Capital Purchases	2,341.5	-	-	-
Construction In Progress Capital Purchase	595.1	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Other Improvements - Acquired by Purchase	210.5	-	-	-
Land Improvements Acquired by Purchase	6.5	-	-	-
Expenditure Category Total:	3,153.6	3,147.1	-	3,147.1

Fund Source

Non-Appropriated Funds

MA2000	Federal Grants Fund (Non-Appropriated)	3,125.1	3,125.1	-	3,125.1
MA2416	State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
Non-Appropriated Funds Total:		3,153.6	3,147.1	-	3,147.1
Fund Source Total:		3,153.6	3,147.1	-	3,147.1

Capital Equipment

Capital Equipment	-	1,174.4	-	1,174.4
Vehicles – Capital Purchase	751.3	-	-	-
Furniture – Capital Purchase	47.6	-	-	-
Depreciable Works of Art & Historical Treasures/Collections – Capital Purchase	8.1	-	-	-
Computer Equipment - Capitalized Purchase	26.9	-	-	-
Telecommunications Equipment Capital Purchase	6.4	-	-	-
Other Equipment - Capital Purchase	164.9	-	-	-
Purchased or licensed software / website	34.2	-	-	-
Other Capital Asset Purchases	58.7	-	-	-
Expenditure Category Total:	1,098.1	1,174.4	-	1,174.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	17.5	-	-	-
Appropriated Funds Total:		17.5	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	295.5	302.7	-	302.7
MA2106 Camp Navajo Fund (Non-Appropriated)	704.5	815.0	-	815.0
MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	8.1	10.0	-	10.0
MA2500 IGA and ISA Fund (Non-Appropriated)	72.5	46.7	-	46.7
Non-Appropriated Funds Total:	1,080.6	1,174.4	-	1,174.4
Fund Source Total:	1,098.1	1,174.4	-	1,174.4

Non-Capital Equipment

Non-Capital Resources	-	895.7	-	895.7
Vehicles - Non-Capital Leases	40.0	-	-	-
Furniture - Non-Capital Purchase	4.9	-	-	-
Computer Equipment – Non- Capitalized Purchases	30.1	-	-	-
Telecommunications Equipment - Non-Capital Purchase	83.5	-	-	-
Other Equipment - Non- Capital Purchase	128.1	-	-	-
Purchased or licensed software / website	79.3	-	-	-
Expenditure Category Total:	366.0	895.7	-	895.7

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	27.9	-	-	-
Appropriated Funds Total:	27.9	-	-	-
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	309.9	300.3	-	300.3
MA2106 Camp Navajo Fund (Non-Appropriated)	14.9	570.0	-	570.0
MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	3.1	15.0	-	15.0
MA2500 IGA and ISA Fund (Non-Appropriated)	10.2	10.4	-	10.4
Non-Appropriated Funds Total:	338.0	895.7	-	895.7
Fund Source Total:	366.0	895.7	-	895.7

Transfers-Out

Transfers	-	(27,035.6)	-	(27,035.6)
-----------	---	------------	---	------------

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Transfers Out – Not Subject to Cost Allocation	(4,470.0)	-	-	-
Expenditure Category Total:	(4,470.0)	(27,035.6)	-	(27,035.6)
Fund Source				
Appropriated Funds				
MA2606 Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	656.4	641.6	-	641.6
MA2106 Camp Navajo Fund (Non-Appropriated)	161.4	-	-	-
MA2500 IGA and ISA Fund (Non-Appropriated)	67.1	-	-	-
MA2655 Border Security Fund (Non-Appropriated)	(5,354.9)	(27,677.2)	-	(27,677.2)
Non-Appropriated Funds Total:	(4,470.0)	(27,035.6)	-	(27,035.6)
Fund Source Total:	(4,470.0)	(27,035.6)	-	(27,035.6)

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
DEMA Firefighters Tier 1,2	13.0	485.9	MA2000-N
DEMA Firefighters Tier 3 Defined Benefit	14.0	545.6	MA2000-N
Non-Participating	-	210.0	AA1000-A
Non-Participating	10.0	527.5	MA2000-N
Non-Participating	-	1,354.0	MA2655-A
Public Safety Tier 1,2	16.0	864.6	MA2000-N
PSPRS – return to work	4.0	229.2	MA2000-N
Arizona State Retirement System	6.0	1,797.4	AA1000-A
Arizona State Retirement System	212.5	7,159.7	MA2000-N
Arizona State Retirement System	82.0	5,140.1	MA2106-N

Sub Program: MAA-2-1 Army National Guard

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
FTE				
FTE	280.5	282.5	-	282.5
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	4.0	6.0	-	6.0
Appropriated Funds Total:	4.0	6.0	-	6.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	194.5	194.5	-	194.5
MA2106 Camp Navajo Fund (Non-Appropriated)	82.0	82.0	-	82.0
Non-Appropriated Funds Total:	276.5	276.5	-	276.5
Fund Source Total:	280.5	282.5	-	282.5
Personal Services				
Personal Services	13,080.7	12,803.6	-	12,803.6
Expenditure Category Total:	13,080.7	12,803.6	-	12,803.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	475.3	1,172.4	-	1,172.4
Appropriated Funds Total:	475.3	1,172.4	-	1,172.4
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	7,717.0	6,491.1	-	6,491.1
MA2106 Camp Navajo Fund (Non-Appropriated)	4,562.5	5,140.1	-	5,140.1
MA2500 IGA and ISA Fund (Non-Appropriated)	325.9	-	-	-
Non-Appropriated Funds Total:	12,605.4	11,631.2	-	11,631.2
Fund Source Total:	13,080.7	12,803.6	-	12,803.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-1 Army National Guard

Employee Related Expenditures

Employee Related Expenses	-	5,353.9	-	5,353.9
FICA Taxes	945.0	-	-	-
Medical Insurance	2,192.1	-	-	-
Basic Life	1.5	-	-	-
Long-Term Disability (Non- ASRS)	2.2	-	-	-
Long-Term Disability (ASRS)	14.2	-	-	-
Unemployment Compensation & Other State' Taxes	0.4	-	-	-
Dental Insurance	18.0	-	-	-
Workers' Compensation	165.2	-	-	-
Corrections Officers Defined Benefit Plan	0.2	-	-	-
Public Safety Officers Defined Benefit Plan	190.1	-	-	-
Employer Annuity Retirement Plan	2.2	-	-	-
Arizona State Retirement System	1,148.5	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	18.0	-	-	-
Personnel Board Pro-Rata Charges	109.3	-	-	-
Information Technology Pro Rata Charge	77.5	-	-	-
Accumulated Sick Leave Fund Charge	50.0	-	-	-
Expenditure Category Total:	4,934.4	5,353.9	-	5,353.9

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	105.4	179.4	-	179.4
Appropriated Funds Total:	105.4	179.4	-	179.4

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	3,012.9	3,012.9	-	3,012.9
MA2106 Camp Navajo Fund (Non-Appropriated)	1,806.4	2,161.6	-	2,161.6
MA2500 IGA and ISA Fund (Non-Appropriated)	9.7	-	-	-
Non-Appropriated Funds Total:	4,829.1	5,174.5	-	5,174.5
Fund Source Total:	4,934.4	5,353.9	-	5,353.9

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Professional & Outside Services				
Professional and Outside Services	-	5,646.0	-	5,646.0
Attorney General Legal Services	25.9	-	-	-
External Engineering and Architectural Costs to be Expensed	4.5	-	-	-
External Engineering and Architectural Costs to be Capitalized	69.5	-	-	-
Temporary Agency Services	348.0	-	-	-
Other Medical Services	33.5	-	-	-
Education & Training	88.8	-	-	-
Vendor Travel – Tax Reportable	3.6	-	-	-
Other Professional & Outside Services	5,072.0	-	-	-
Expenditure Category Total:	5,645.8	5,646.0	-	5,646.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	15.1	50.0	-	50.0
Appropriated Funds Total:	15.1	50.0	-	50.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	4,660.1	4,621.0	-	4,621.0
MA2106 Camp Navajo Fund (Non-Appropriated)	970.6	975.0	-	975.0
Non-Appropriated Funds Total:	5,630.7	5,596.0	-	5,596.0
Fund Source Total:	5,645.8	5,646.0	-	5,646.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-1 Army National Guard

Travel In-State

Travel In-State	-	780.8	-	780.8
Mileage - Private Vehicle	0.8	-	-	-
Motor Pool Charges	1,188.3	-	-	-
Car Rental In-State	37.3	-	-	-
Lodging	60.3	-	-	-
Meals with Overnight Stay	15.3	-	-	-
Meals without Overnight Stay	0.6	-	-	-
Other Miscellaneous In- State Travel	0.3	-	-	-
Expenditure Category Total:	1,302.8	780.8	-	780.8

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	43.5	120.0	-	120.0
Appropriated Funds Total:	43.5	120.0	-	120.0

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	543.8	543.8	-	543.8
MA2106 Camp Navajo Fund (Non-Appropriated)	715.6	117.0	-	117.0
Non-Appropriated Funds Total:	1,259.3	660.8	-	660.8
Fund Source Total:	1,302.8	780.8	-	780.8

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Travel Out-Of-State				
Travel Out of State	-	57.3	-	57.3
Airfare and Other Common Carrier Charges	28.3	-	-	-
Car Rental Out-of-State	4.5	-	-	-
Lodging Out-of-State	33.0	-	-	-
Meals with Overnight Stay	8.8	-	-	-
Other Miscellaneous Out-of- State Travel	39.5	-	-	-
Expenditure Category Total:	114.1	57.3	-	57.3

Fund Source					
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	57.3	57.3	-	57.3
MA2106	Camp Navajo Fund (Non-Appropriated)	56.8	-	-	-
Non-Appropriated Funds Total:		114.1	57.3	-	57.3
Fund Source Total:		114.1	57.3	-	57.3

Food					
	Food	20.1	-	-	-
	Contracted Food Services (Including Shipping)	6.8	-	-	-
Expenditure Category Total:		26.9	-	-	-

Fund Source					
Non-Appropriated Funds					
MA2106	Camp Navajo Fund (Non-Appropriated)	0.3	-	-	-
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	26.6	-	-	-
Non-Appropriated Funds Total:		26.9	-	-	-
Fund Source Total:		26.9	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-1 Army National Guard

Aid To Organizations & Individuals

Payments to Providers of Other Medical and Health Services	200.0	-	-	-
Expenditure Category Total:	200.0	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	200.0	-	-	-
Appropriated Funds Total:	200.0	-	-	-
Fund Source Total:	200.0	-	-	-

Other Operating Expenditures

Other Operating Expenses	-	25,479.6	-	25,479.6
Risk Management Charges to State Agencies	552.9	-	-	-
Other Insurance-Related Charges	1.4	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Telecommunications Charges	1,142.1	-	-	-
Electricity	2,906.1	-	-	-
Sanitation Waste Disposal	206.1	-	-	-
Water	227.0	-	-	-
Gas & Fuel Oil for Buildings	338.1	-	-	-
Other Utilities	(0.0)	-	-	-
Rental of Land & Buildings	1,168.4	-	-	-
Rental of Other Machinery & Equipment	14.2	-	-	-
Miscellaneous Rent	33.7	-	-	-
Late Charges on Overdue Payments	0.1	-	-	-
Internal Accounting, Budgeting & Financial Services	16.9	-	-	-
Other Internal Services	405.9	-	-	-
Repair & Maintenance - Buildings	13,624.9	-	-	-
Repair & Maintenance - Vehicles	64.9	-	-	-
Repair & Maintenance - Computer Equipment	4.8	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Repair & Maintenance - Other Equipment	244.7	-	-	-
Repair & Maintenance - Other	5,617.5	-	-	-
Software Support, Maintenance Short-term Licensing	211.4	-	-	-
Uniforms	66.7	-	-	-
Office Supplies	32.5	-	-	-
Computer Supplies	6.1	-	-	-
Housekeeping Supplies	137.3	-	-	-
Bedding and Bath Supplies	40.8	-	-	-
Drugs & Medicine Supplies	0.5	-	-	-
Medical and Dental Supplies	26.5	-	-	-
Automotive and Transportation Fuels	167.3	-	-	-
Automotive Lubricants & Supplies	126.3	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	160.6	-	-	-
Repair & Maintenance Supplies - Related to Buildings	399.9	-	-	-
Other Operating Supplies	235.2	-	-	-
Conference Registration / Attendance Fees	5.3	-	-	-
Other Education & Training Costs	3.9	-	-	-
Advertising	0.4	-	-	-
External Printing	23.1	-	-	-
Postage & Delivery	2.7	-	-	-
Document Shredding and Destruction Services	16.1	-	-	-
Dues	2.0	-	-	-
Books, Subscriptions & Publications	1.4	-	-	-
Security Services	119.1	-	-	-
Payments for Contracted State Inmate Labor	5.4	-	-	-
Fingerprinting, Background Checks, Etc.	0.7	-	-	-
Other Miscellaneous Operating	11.7	-	-	-
Expenditure Category Total:	28,372.5	25,479.6	-	25,479.6

Fund Source
Appropriated Funds

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs					
Sub Program: MAA-2-1 Army National Guard					
AA1000	General Fund (Appropriated)	1,051.9	610.7	-	610.7
Appropriated Funds Total:		1,051.9	610.7	-	610.7
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	23,319.5	19,372.9	-	19,372.9
MA2106	Camp Navajo Fund (Non-Appropriated)	3,865.5	4,735.0	-	4,735.0
MA2124	National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	41.8	335.0	-	335.0
MA2140	National Guard Fund (Non-Appropriated)	70.8	400.0	-	400.0
MA2500	IGA and ISA Fund (Non-Appropriated)	23.0	26.0	-	26.0
Non-Appropriated Funds Total:		27,320.6	24,868.9	-	24,868.9
Fund Source Total:		28,372.5	25,479.6	-	25,479.6
Capital Outlay					
	Capital Outlay	-	3,147.1	-	3,147.1
	Buildings & Building Improvements Capital Purchases	2,341.5	-	-	-
	Construction In Progress Capital Purchase	595.1	-	-	-
	Other Improvements - Acquired by Purchase	210.5	-	-	-
	Land Improvements Acquired by Purchase	6.5	-	-	-
Expenditure Category Total:		3,153.6	3,147.1	-	3,147.1
Fund Source					
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	3,125.1	3,125.1	-	3,125.1
MA2416	State Armory Property Fund (Non-Appropriated)	28.5	22.0	-	22.0
Non-Appropriated Funds Total:		3,153.6	3,147.1	-	3,147.1
Fund Source Total:		3,153.6	3,147.1	-	3,147.1

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Capital Equipment				

Capital Equipment	-	1,174.4	-	1,174.4
Vehicles – Capital Purchase	751.3	-	-	-
Furniture – Capital Purchase	47.6	-	-	-
Depreciable Works of Art & Historical Treasures/Collections – Capital Purchase	8.1	-	-	-
Computer Equipment - Capitalized Purchase	26.9	-	-	-
Telecommunications Equipment Capital Purchase	5.7	-	-	-
Other Equipment - Capital Purchase	164.9	-	-	-
Purchased or licensed software / website	34.2	-	-	-
Other Capital Asset Purchases	58.7	-	-	-
Expenditure Category Total:	1,097.4	1,174.4	-	1,174.4

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	16.7	-	-	-
Appropriated Funds Total:	16.7	-	-	-

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	295.5	302.7	-	302.7
MA2106 Camp Navajo Fund (Non-Appropriated)	704.5	815.0	-	815.0
MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	8.1	10.0	-	10.0
MA2500 IGA and ISA Fund (Non-Appropriated)	72.5	46.7	-	46.7
Non-Appropriated Funds Total:	1,080.6	1,174.4	-	1,174.4
Fund Source Total:	1,097.4	1,174.4	-	1,174.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Non-Capital Equipment				
Non-Capital Resources	-	895.7	-	895.7
Vehicles - Non-Capital Leases	40.0	-	-	-
Furniture - Non-Capital Purchase	4.9	-	-	-
Computer Equipment – Non- Capitalized Purchases	30.1	-	-	-
Telecommunications Equipment - Non-Capital Purchase	83.5	-	-	-
Other Equipment - Non- Capital Purchase	128.1	-	-	-
Purchased or licensed software / website	79.3	-	-	-
Expenditure Category Total:	366.0	895.7	-	895.7
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	27.9	-	-	-
Appropriated Funds Total:	27.9	-	-	-
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	309.9	300.3	-	300.3
MA2106 Camp Navajo Fund (Non-Appropriated)	14.9	570.0	-	570.0
MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated)	3.1	15.0	-	15.0
MA2500 IGA and ISA Fund (Non-Appropriated)	10.2	10.4	-	10.4
Non-Appropriated Funds Total:	338.0	895.7	-	895.7
Fund Source Total:	366.0	895.7	-	895.7

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-1 Army National Guard				
Transfers-Out				
Transfers	-	527.8	-	527.8
Transfers Out – Not Subject to Cost Allocation	771.1	-	-	-
Expenditure Category Total:	771.1	527.8	-	527.8

Fund Source					
Non-Appropriated Funds					
MA2000	Federal Grants Fund (Non-Appropriated)	542.6	527.8	-	527.8
MA2106	Camp Navajo Fund (Non-Appropriated)	161.4	-	-	-
MA2500	IGA and ISA Fund (Non-Appropriated)	67.1	-	-	-
Non-Appropriated Funds Total:		771.1	527.8	-	527.8
Fund Source Total:		771.1	527.8	-	527.8

Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
DEMA Firefighters Tier 1,2	8.0	8.0	MA2000-N	
DEMA Firefighters Tier 3 Defined Benefit	10.0	10.0	MA2000-N	
Non-Participating	8.0	8.0	MA2000-N	
Public Safety Tier 1,2	5.0	5.0	MA2000-N	
Arizona State Retirement System	6.0	6.0	AA1000-A	
Arizona State Retirement System	163.5	163.5	MA2000-N	
Arizona State Retirement System	82.0	82.0	MA2106-N	

Sub Program: MAA-2-2 Air National Guard

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-2 Air National Guard

FTE				
FTE	75.0	75.0	-	75.0
Expenditure Category Total:	-	-	-	-

Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	75.0	75.0	-	75.0
Non-Appropriated Funds Total:	75.0	75.0	-	75.0
Fund Source Total:	75.0	75.0	-	75.0

Personal Services				
Personal Services	3,156.4	3,321.4	-	3,321.4
Expenditure Category Total:	3,156.4	3,321.4	-	3,321.4

Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	3,156.4	3,321.4	-	3,321.4
Non-Appropriated Funds Total:	3,156.4	3,321.4	-	3,321.4
Fund Source Total:	3,156.4	3,321.4	-	3,321.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-2 Air National Guard

Employee Related Expenditures

Employee Related Expenses	-	1,239.7	-	1,239.7
FICA Taxes	232.5	-	-	-
Medical Insurance	581.5	-	-	-
Basic Life	0.4	-	-	-
Long-Term Disability (Non- ASRS)	2.5	-	-	-
Long-Term Disability (ASRS)	2.4	-	-	-
Dental Insurance	5.0	-	-	-
Workers' Compensation	41.2	-	-	-
Public Safety Officers Defined Benefit Plan	110.1	-	-	-
Arizona State Retirement System	190.5	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	7.9	-	-	-
Public Safety Officers Defined Contribution Plan	4.5	-	-	-
Personnel Board Pro-Rata Charges	27.2	-	-	-
Information Technology Pro Rata Charge	19.3	-	-	-
Accumulated Sick Leave Fund Charge	12.6	-	-	-
Expenditure Category Total:	1,237.5	1,239.7	-	1,239.7

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	-	2.2	-	2.2
Appropriated Funds Total:	-	2.2	-	2.2

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	1,237.5	1,237.5	-	1,237.5
Non-Appropriated Funds Total:	1,237.5	1,237.5	-	1,237.5
Fund Source Total:	1,237.5	1,239.7	-	1,239.7

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Professional & Outside Services				
Professional and Outside Services	-	37.0	-	37.0
Other Medical Services	37.0	-	-	-
Expenditure Category Total:	37.0	37.0	-	37.0
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	37.0	37.0	-	37.0
Non-Appropriated Funds Total:	37.0	37.0	-	37.0
Fund Source Total:	37.0	37.0	-	37.0
Travel Out-Of-State				
Travel Out of State	-	10.8	-	10.8
Airfare and Other Common Carrier Charges	2.7	-	-	-
Car Rental Out-of-State	2.0	-	-	-
Lodging Out-of-State	4.4	-	-	-
Meals with Overnight Stay	1.3	-	-	-
Other Miscellaneous Out-of- State Travel	0.3	-	-	-
Expenditure Category Total:	10.8	10.8	-	10.8
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	10.8	10.8	-	10.8
Non-Appropriated Funds Total:	10.8	10.8	-	10.8
Fund Source Total:	10.8	10.8	-	10.8
Other Operating Expenditures				
Other Operating Expenses	-	10,732.1	-	10,732.1
Risk Management Charges to State Agencies	1.4	-	-	-
Other Insurance-Related Charges	1.2	-	-	-
Electricity	1,814.9	-	-	-
Sanitation Waste Disposal	33.7	-	-	-
Water	197.0	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-2 Air National Guard				
Gas & Fuel Oil for Buildings	204.3	-	-	-
Rental of Land & Buildings	606.0	-	-	-
Miscellaneous Rent	2.9	-	-	-
Internal Accounting, Budgeting & Financial Services	10.1	-	-	-
Repair & Maintenance - Buildings	471.8	-	-	-
Repair & Maintenance - Vehicles	0.5	-	-	-
Repair & Maintenance - Other	2,102.1	-	-	-
Uniforms	72.8	-	-	-
Office Supplies	1.0	-	-	-
Housekeeping Supplies	74.4	-	-	-
Automotive Lubricants & Supplies	0.9	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	1.0	-	-	-
Repair & Maintenance Supplies - Related to Buildings	330.1	-	-	-
Other Operating Supplies	1.3	-	-	-
Other Education & Training Costs	5.7	-	-	-
Fingerprinting, Background Checks, Etc.	0.2	-	-	-
Expenditure Category Total:	5,933.1	10,732.1	-	10,732.1
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.4	2.2	-	2.2
Appropriated Funds Total:	1.4	2.2	-	2.2
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	5,931.8	10,729.9	-	10,729.9
Non-Appropriated Funds Total:	5,931.8	10,729.9	-	10,729.9
Fund Source Total:	5,933.1	10,732.1	-	10,732.1

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-2 Air National Guard

Capital Equipment

Telecommunications Equipment Capital Purchase	0.7	-	-	-
Expenditure Category Total:	0.7	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.7	-	-	-
Appropriated Funds Total:	0.7	-	-	-
Fund Source Total:	0.7	-	-	-

Transfers-Out

Transfers	-	113.8	-	113.8
Transfers Out – Not Subject to Cost Allocation	113.8	-	-	-
Expenditure Category Total:	113.8	113.8	-	113.8

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	113.8	113.8	-	113.8
Non-Appropriated Funds Total:	113.8	113.8	-	113.8
Fund Source Total:	113.8	113.8	-	113.8

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
DEMA Firefighters Tier 1,2	5.0	5.0	MA2000-N
DEMA Firefighters Tier 3 Defined Benefit	4.0	4.0	MA2000-N
Non-Participating	2.0	2.0	MA2000-N
Public Safety Tier 1,2	11.0	11.0	MA2000-N
PSPRS – return to work	4.0	4.0	MA2000-N
Arizona State Retirement System	49.0	49.0	MA2000-N

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Personal Services

Personal Services	188.8	210.0	-	210.0
Expenditure Category Total:	188.8	210.0	-	210.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	188.8	210.0	-	210.0
Appropriated Funds Total:	188.8	210.0	-	210.0
Fund Source Total:	188.8	210.0	-	210.0

Employee Related Expenditures

Employee Related Expenses	-	80.0	-	80.0
FICA Taxes	13.3	-	-	-
Medical Insurance	35.2	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.2	-	-	-
Dental Insurance	0.3	-	-	-
Workers' Compensation	2.4	-	-	-
Arizona State Retirement System	19.7	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	0.9	-	-	-
Personnel Board Pro-Rata Charges	1.6	-	-	-
Information Technology Pro Rata Charge	1.1	-	-	-
Accumulated Sick Leave Fund Charge	0.7	-	-	-
Expenditure Category Total:	75.4	80.0	-	80.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	75.4	80.0	-	80.0
Appropriated Funds Total:	75.4	80.0	-	80.0
Fund Source Total:	75.4	80.0	-	80.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-3 SLI National Guard Matching Funds

Professional & Outside Services

Professional and Outside Services	-	25.0	-	25.0
Other Professional & Outside Services	23.7	-	-	-
Expenditure Category Total:	23.7	25.0	-	25.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	23.7	25.0	-	25.0
Appropriated Funds Total:	23.7	25.0	-	25.0
Fund Source Total:	23.7	25.0	-	25.0

Travel In-State

Travel In-State	-	1.0	-	1.0
Motor Pool Charges	0.1	-	-	-
Expenditure Category Total:	0.1	1.0	-	1.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.1	1.0	-	1.0
Appropriated Funds Total:	0.1	1.0	-	1.0
Fund Source Total:	0.1	1.0	-	1.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Matching Funds				
Travel Out-Of-State				
Travel Out of State	-	1.0	-	1.0
Airfare and Other Common Carrier Charges	0.0	-	-	-
Car Rental Out-of-State	0.1	-	-	-
Lodging Out-of-State	0.4	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Expenditure Category Total:	0.6	1.0	-	1.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	0.6	1.0	-	1.0
Appropriated Funds Total:	0.6	1.0	-	1.0
Fund Source Total:	0.6	1.0	-	1.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-3 SLI National Guard Matching Funds				

Other Operating Expenditures

Other Operating Expenses	-	1,393.9	-	1,393.9
Electricity	300.3	-	-	-
Sanitation Waste Disposal	32.6	-	-	-
Water	36.8	-	-	-
Gas & Fuel Oil for Buildings	39.2	-	-	-
Rental of Land & Buildings	51.8	-	-	-
Repair & Maintenance - Buildings	14.7	-	-	-
Repair & Maintenance - Other	48.7	-	-	-
Office Supplies	0.0	-	-	-
Housekeeping Supplies	4.8	-	-	-
Automotive and Transportation Fuels	0.2	-	-	-
Automotive Lubricants & Supplies	0.1	-	-	-
Repair & Maintenance Supplies - Related to Buildings	20.0	-	-	-
Other Operating Supplies	1.1	-	-	-
Other Education & Training Costs	0.3	-	-	-
Fingerprinting, Background Checks, Etc.	0.0	-	-	-
Expenditure Category Total:	550.5	1,393.9	-	1,393.9

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	550.5	1,393.9	-	1,393.9
Appropriated Funds Total:	550.5	1,393.9	-	1,393.9
Fund Source Total:	550.5	1,393.9	-	1,393.9

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Non-Participating	-	-	AA1000-A

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-4 SLI National Guard Tuition Reimbursement

Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	1,000.0	-	1,000.0
Aid for Education & Training Services	469.3	-	-	-
Expenditure Category Total:	469.3	1,000.0	-	1,000.0

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	469.3	1,000.0	-	1,000.0
Appropriated Funds Total:	469.3	1,000.0	-	1,000.0
Fund Source Total:	469.3	1,000.0	-	1,000.0

Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
	-	-		

Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Personal Services				
Personal Services	6.4	-	-	-
Expenditure Category Total:	6.4	-	-	-

Fund Source				
Non-Appropriated Funds				
MA2619 National Guard Cyber Response Revolving Fund (Non-Appropriated)	6.4	-	-	-
Non-Appropriated Funds Total:	6.4	-	-	-
Fund Source Total:	6.4	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

Employee Related Expenditures

Employee Related Expenses	-	0.4	-	0.4
FICA Taxes	0.4	-	-	-
Personnel Board Pro-Rata Charges	0.0	-	-	-
Information Technology Pro Rata Charge	0.0	-	-	-
Expenditure Category Total:	0.4	0.4	-	0.4

Fund Source

Non-Appropriated Funds

MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.4	0.4	-	0.4
Non-Appropriated Funds Total:		0.4	0.4	-	0.4
Fund Source Total:		0.4	0.4	-	0.4

Travel In-State

Travel In-State	-	0.5	-	0.5
Lodging	0.3	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Expenditure Category Total:	0.5	0.5	-	0.5

Fund Source

Non-Appropriated Funds

MA2619	National Guard Cyber Response Revolving Fund (Non-Appropriated)	0.5	0.5	-	0.5
Non-Appropriated Funds Total:		0.5	0.5	-	0.5
Fund Source Total:		0.5	0.5	-	0.5

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Sub Program: MAA-2-7 SLI Border Security Fund Deposit

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-7 SLI Border Security Fund Deposit				
Personal Services				
Personal Services	83.2	-	-	-
Expenditure Category Total:	83.2	-	-	-
Fund Source				
Appropriated Funds				
MA2655 Border Security Fund (Appropriated)	83.2	-	-	-
Appropriated Funds Total:	83.2	-	-	-
Fund Source Total:	83.2	-	-	-
Employee Related Expenditures				
FICA Taxes	6.4	-	-	-
Basic Life	0.0	-	-	-
Workers' Compensation	1.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	0.7	-	-	-
Personnel Board Pro-Rata Charges	0.7	-	-	-
Information Technology Pro Rata Charge	0.5	-	-	-
Accumulated Sick Leave Fund Charge	0.0	-	-	-
Expenditure Category Total:	9.5	-	-	-
Fund Source				
Non-Appropriated Funds				
MA2655 Border Security Fund (Non-Appropriated)	9.5	-	-	-
Non-Appropriated Funds Total:	9.5	-	-	-
Fund Source Total:	9.5	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-7 SLI Border Security Fund Deposit				
Travel In-State				
Airfare and Other Common Carrier Charges	(0.1)	-	-	-
Lodging	1,304.1	-	-	-
Expenditure Category Total:	1,303.9	-	-	-
Fund Source				
Non-Appropriated Funds				
MA2655 Border Security Fund (Non-Appropriated)	1,303.9	-	-	-
Non-Appropriated Funds Total:	1,303.9	-	-	-
Fund Source Total:	1,303.9	-	-	-
Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	1,371.3	-	1,371.3
Aid to Counties	485.0	-	-	-
Aid to Municipalities	488.1	-	-	-
Aid to Other Governments	72.3	-	-	-
Expenditure Category Total:	1,045.4	1,371.3	-	1,371.3
Fund Source				
Non-Appropriated Funds				
MA2655 Border Security Fund (Non-Appropriated)	1,045.4	1,371.3	-	1,371.3
Non-Appropriated Funds Total:	1,045.4	1,371.3	-	1,371.3
Fund Source Total:	1,045.4	1,371.3	-	1,371.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-7 SLI Border Security Fund Deposit

Other Operating Expenditures

Software Support, Maintenance Short-term Licensing	155.7	-	-	-
Fingerprinting, Background Checks, Etc.	0.0	-	-	-
Expenditure Category Total:	155.7	-	-	-

Fund Source

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	155.7	-	-	-
Non-Appropriated Funds Total:	155.7	-	-	-
Fund Source Total:	155.7	-	-	-

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Personal Services

Personal Services	6,589.0	1,354.0	-	1,354.0
Expenditure Category Total:	6,589.0	1,354.0	-	1,354.0

Fund Source

Appropriated Funds

MA2655 Border Security Fund (Appropriated)	6,589.0	1,354.0	-	1,354.0
Appropriated Funds Total:	6,589.0	1,354.0	-	1,354.0
Fund Source Total:	6,589.0	1,354.0	-	1,354.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-8 SLI Border Security Fund Allocations				

Employee Related Expenditures

Employee Related Expenses	-	101.8	-	101.8
FICA Taxes	339.8	-	-	-
Medical Insurance	0.1	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (Non- ASRS)	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Dental Insurance	0.0	-	-	-
Workers' Compensation	0.1	-	-	-
Arizona State Retirement System	0.4	-	-	-
Correction Officers Defined Contribution Plan	0.2	-	-	-
Personnel Board Pro-Rata Charges	38.2	-	-	-
Information Technology Pro Rata Charge	27.1	-	-	-
Accumulated Sick Leave Fund Charge	0.6	-	-	-
Expenditure Category Total:	406.6	101.8	-	101.8

Fund Source

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	406.6	101.8	-	101.8
Non-Appropriated Funds Total:	406.6	101.8	-	101.8
Fund Source Total:	406.6	101.8	-	101.8

Professional & Outside Services

External Engineering and Architectural Costs to be Expensed	357.7	-	-	-
Other Professional & Outside Services	9,706.9	-	-	-
Expenditure Category Total:	10,064.6	-	-	-

Fund Source

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	10,064.6	-	-	-
Non-Appropriated Funds Total:	10,064.6	-	-	-
Fund Source Total:	10,064.6	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Travel In-State

Travel In-State	-	237.5	-	237.5
Mileage - Private Vehicle	19.0	-	-	-
Motor Pool Charges	0.6	-	-	-
Car Rental In-State	349.2	-	-	-
Lodging	759.0	-	-	-
Meals with Overnight Stay	47.3	-	-	-
Meals without Overnight Stay	0.1	-	-	-
Other Miscellaneous In- State Travel	1.1	-	-	-
Expenditure Category Total:	1,176.2	237.5	-	237.5

Fund Source

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	1,176.2	237.5	-	237.5
Non-Appropriated Funds Total:	1,176.2	237.5	-	237.5
Fund Source Total:	1,176.2	237.5	-	237.5

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	26,414.3	-	26,414.3
Aid to Counties	12,800.1	-	-	-
Aid to Municipalities	2,835.4	-	-	-
Aid to Other Governments	5,599.5	-	-	-
Expenditure Category Total:	21,235.0	26,414.3	-	26,414.3

Fund Source

Non-Appropriated Funds

MA2606 Anti-Human Trafficking Grant Fund (Non-Appropriated)	242.4	-	-	-
MA2655 Border Security Fund (Non-Appropriated)	20,992.6	26,414.3	-	26,414.3
Non-Appropriated Funds Total:	21,235.0	26,414.3	-	26,414.3
Fund Source Total:	21,235.0	26,414.3	-	26,414.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-8 SLI Border Security Fund Allocations

Other Operating Expenditures

Other Operating Expenses	-	4.6	-	4.6
Uniforms	0.1	-	-	-
Automotive and Transportation Fuels	39.9	-	-	-
Expenditure Category Total:	39.9	4.6	-	4.6

Fund Source

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	39.9	4.6	-	4.6
Non-Appropriated Funds Total:	39.9	4.6	-	4.6
Fund Source Total:	39.9	4.6	-	4.6

Transfers-Out

Transfers	-	(27,677.2)	-	(27,677.2)
Transfers Out – Not Subject to Cost Allocation	(5,354.9)	-	-	-
Expenditure Category Total:	(5,354.9)	(27,677.2)	-	(27,677.2)

Fund Source

Appropriated Funds

MA2606 Anti-Human Trafficking Grant Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-

Non-Appropriated Funds

MA2655 Border Security Fund (Non-Appropriated)	(5,354.9)	(27,677.2)	-	(27,677.2)
Non-Appropriated Funds Total:	(5,354.9)	(27,677.2)	-	(27,677.2)
Fund Source Total:	(5,354.9)	(27,677.2)	-	(27,677.2)

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Non-Participating	-	-	MA2655-A

Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-2-0 Military Affairs

Sub Program: MAA-2-9 SLI Federal Government Matching Repayment

Personal Services

Personal Services	436.8	625.0	-	625.0
Expenditure Category Total:	436.8	625.0	-	625.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	436.8	625.0	-	625.0
Appropriated Funds Total:	436.8	625.0	-	625.0
Fund Source Total:	436.8	625.0	-	625.0

Employee Related Expenditures

FICA Taxes	32.1	-	-	-
Medical Insurance	85.7	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.6	-	-	-
Dental Insurance	0.7	-	-	-
Workers' Compensation	5.9	-	-	-
Arizona State Retirement System	48.9	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	0.2	-	-	-
Personnel Board Pro-Rata Charges	3.7	-	-	-
Information Technology Pro Rata Charge	2.7	-	-	-
Accumulated Sick Leave Fund Charge	1.7	-	-	-
Expenditure Category Total:	182.3	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	182.3	-	-	-
Appropriated Funds Total:	182.3	-	-	-
Fund Source Total:	182.3	-	-	-

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-2-0 Military Affairs				
Sub Program: MAA-2-9 SLI Federal Government Matching Repayment				

Arizona State Retirement System

-

- AA1000-A

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
FTE				
FTE	47.9	49.9	-	49.9
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	22.2	22.7	-	22.7
MA2138 Nuclear Emergency Management Fund (Appropriated)	7.5	8.5	-	8.5
Appropriated Funds Total:	29.7	31.2	-	31.2
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	18.3	18.8	-	18.8
Non-Appropriated Funds Total:	18.3	18.8	-	18.8
Fund Source Total:	47.9	49.9	-	49.9
Personal Services				
Personal Services	3,501.3	3,816.6	-	3,816.6
Expenditure Category Total:	3,501.3	3,816.6	-	3,816.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,534.2	1,725.2	-	1,725.2
MA2138 Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	2,179.2	2,394.5	-	2,394.5
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	1,322.1	1,422.1	-	1,422.1
Non-Appropriated Funds Total:	1,322.1	1,422.1	-	1,422.1
Fund Source Total:	3,501.3	3,816.6	-	3,816.6
Employee Related Expenditures				
Employee Related Expenses	-	1,195.3	-	1,195.3
FICA Taxes	275.1	-	-	-
Medical Insurance	421.1	-	-	-
Basic Life	0.4	-	-	-
Long-Term Disability (ASRS)	4.4	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Unemployment Compensation & Other State' Taxes	(0.4)	-	-	-
Dental Insurance	3.6	-	-	-
Workers' Compensation	51.6	-	-	-
Arizona State Retirement System	361.5	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	11.4	-	-	-
Personnel Board Pro-Rata Charges	33.2	-	-	-
Information Technology Pro Rata Charge	23.6	-	-	-
Accumulated Sick Leave Fund Charge	13.8	-	-	-
Expenditure Category Total:	1,199.1	1,195.3	-	1,195.3

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	501.2	566.0	-	566.0
Appropriated Funds Total:		501.2	566.0	-	566.0

Non-Appropriated Funds

MA2000	Federal Grants Fund (Non-Appropriated)	525.1	489.3	-	489.3
MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	172.8	140.0	-	140.0
Non-Appropriated Funds Total:		698.0	629.3	-	629.3
Fund Source Total:		1,199.1	1,195.3	-	1,195.3

Professional & Outside Services

	Professional and Outside Services	-	33.9	-	33.9
	Attorney General Legal Services	3.0	-	-	-
	Temporary Agency Services	45.0	-	-	-
	Education & Training	342.5	-	-	-
	Vendor Travel – Tax Reportable	40.0	-	-	-
	Other Professional & Outside Services	152.0	-	-	-
Expenditure Category Total:		582.5	33.9	-	33.9

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	33.1	17.3	-	17.3
Appropriated Funds Total:		33.1	17.3	-	17.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	546.4	13.6	-	13.6
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	3.0	3.0	-	3.0
Non-Appropriated Funds Total:	549.4	16.6	-	16.6
Fund Source Total:	582.5	33.9	-	33.9

Travel In-State

Travel In-State	-	41.1	-	41.1
Airfare and Other Common Carrier Charges	(4.0)	-	-	-
Mileage - Private Vehicle	0.6	-	-	-
Motor Pool Charges	40.4	-	-	-
Car Rental In-State	(54.1)	-	-	-
Lodging	(30.3)	-	-	-
Meals with Overnight Stay	2.1	-	-	-
Meals without Overnight Stay	0.3	-	-	-
Other Miscellaneous In- State Travel	0.2	-	-	-
Expenditure Category Total:	(44.8)	41.1	-	41.1

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	2.8	36.6	-	36.6
Appropriated Funds Total:	2.8	36.6	-	36.6
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	(51.9)	-	-	-
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	4.3	4.5	-	4.5
Non-Appropriated Funds Total:	(47.6)	4.5	-	4.5
Fund Source Total:	(44.8)	41.1	-	41.1

Travel Out-Of-State

Travel Out of State	-	42.4	-	42.4
Airfare and Other Common Carrier Charges	18.8	-	-	-
Car Rental Out-of-State	0.5	-	-	-
Lodging Out-of-State	26.3	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Meals with Overnight Stay	5.2	-	-	-
Other Miscellaneous Out-of- State Travel	2.4	-	-	-
Expenditure Category Total:	53.2	42.4	-	42.4
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	3.6	3.6	-	3.6
Appropriated Funds Total:	3.6	3.6	-	3.6
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	45.8	33.8	-	33.8
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	3.9	5.0	-	5.0
Non-Appropriated Funds Total:	49.6	38.8	-	38.8
Fund Source Total:	53.2	42.4	-	42.4
Food				
Food	-	3.0	-	3.0
Food	(33.1)	-	-	-
Expenditure Category Total:	(33.1)	3.0	-	3.0
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	2.9	3.0	-	3.0
Appropriated Funds Total:	2.9	3.0	-	3.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	(41.9)	-	-	-
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	5.9	-	-	-
Non-Appropriated Funds Total:	(36.0)	-	-	-
Fund Source Total:	(33.1)	3.0	-	3.0
Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	31,865.2	-	31,865.2
Aid to Counties	3,814.0	-	-	-
Aid to Municipalities	93.2	-	-	-
Aid to Other Governments	2,621.1	-	-	-
Expenditure Category Total:	6,528.3	31,865.2	-	31,865.2

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	5,478.9	30,874.8	-	30,874.8
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	952.8	990.4	-	990.4
MA2500 IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	6,528.3	31,865.2	-	31,865.2
Fund Source Total:	6,528.3	31,865.2	-	31,865.2

Other Operating Expenditures				
Other Operating Expenses	-	824.0	-	824.0
Risk Management Charges to State Agencies	80.5	-	-	-
External Telecommunications Charges	108.4	-	-	-
Other External Telecommunication Service	0.9	-	-	-
Electricity	0.1	-	-	-
Building Rent Charges to State Agencies	8.0	-	-	-
Rental of Land & Buildings	32.4	-	-	-
Rental of Other Machinery & Equipment	(1.2)	-	-	-
Miscellaneous Rent	(16.5)	-	-	-
Repair & Maintenance - Vehicles	2.2	-	-	-
Repair & Maintenance - Other Equipment	8.6	-	-	-
Repair & Maintenance - Other	5.2	-	-	-
Software Support, Maintenance Short-term Licensing	1,005.6	-	-	-
Uniforms	0.6	-	-	-
Office Supplies	17.6	-	-	-
Computer Supplies	4.2	-	-	-
Housekeeping Supplies	(0.1)	-	-	-
Automotive and Transportation Fuels	0.5	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	(3.6)	-	-	-
Other Operating Supplies	28.6	-	-	-
Conference Registration / Attendance Fees	29.7	-	-	-
Other Education & Training Costs	1.5	-	-	-
External Printing	56.0	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Postage & Delivery	4.1	-	-	-
Translation and sign language services	2.5	-	-	-
Dues	17.3	-	-	-
Books, Subscriptions & Publications	0.1	-	-	-
Fingerprinting, Background Checks, Etc.	0.3	-	-	-
Other Miscellaneous Operating	7.2	-	-	-
Expenditure Category Total:	1,400.5	824.0	-	824.0

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	419.0	228.7	-	228.7
Appropriated Funds Total:	419.0	228.7	-	228.7
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	819.3	325.7	-	325.7
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	162.2	269.6	-	269.6
Non-Appropriated Funds Total:	981.5	595.3	-	595.3
Fund Source Total:	1,400.5	824.0	-	824.0

Non-Capital Equipment

Non-Capital Resources	-	5.3	-	5.3
Furniture - Non-Capital Purchase	0.3	-	-	-
Computer Equipment – Non-Capitalized Purchases	71.3	-	-	-
Purchased or licensed software / website	0.6	-	-	-
Expenditure Category Total:	72.2	5.3	-	5.3

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	4.4	4.3	-	4.3
Appropriated Funds Total:	4.4	4.3	-	4.3
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	67.2	-	-	-
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	0.6	1.0	-	1.0
Non-Appropriated Funds Total:	67.8	1.0	-	1.0
Fund Source Total:	72.2	5.3	-	5.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Transfers-Out				
Transfers	-	31,203.7	-	31,203.7
Transfers Out – Not Subject to Cost Allocation	4,764.9	-	-	-
Federal Transfers Out	183.2	-	-	-
Expenditure Category Total:	4,948.1	31,203.7	-	31,203.7
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	4,317.9	4,346.2	-	4,346.2
Appropriated Funds Total:	4,317.9	4,346.2	-	4,346.2
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	500.9	26,764.3	-	26,764.3
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	129.2	93.2	-	93.2
Non-Appropriated Funds Total:	630.2	26,857.5	-	26,857.5
Fund Source Total:	4,948.1	31,203.7	-	31,203.7

Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
Non-Participating	-	200.0	AA1000-A	
Non-Participating	-	62.0	MA2000-N	
Arizona State Retirement System	22.7	1,525.2	AA1000-A	
Arizona State Retirement System	18.8	1,360.1	MA2000-N	
Arizona State Retirement System	8.5	669.3	MA2138-A	

Sub Program: MAA-3-1 Mitigation and Preparedness

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-1 Mitigation and Preparedness

FTE				
FTE	24.9	25.9	-	25.9
Expenditure Category Total:	-	-	-	-

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	6.6	7.1	-	7.1
Appropriated Funds Total:	6.6	7.1	-	7.1
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	18.3	18.8	-	18.8
Non-Appropriated Funds Total:	18.3	18.8	-	18.8
Fund Source Total:	24.9	25.9	-	25.9

Personal Services				
Personal Services	1,917.0	1,912.6	-	1,912.6
Expenditure Category Total:	1,917.0	1,912.6	-	1,912.6

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	512.4	552.5	-	552.5
Appropriated Funds Total:	512.4	552.5	-	552.5
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	1,404.6	1,360.1	-	1,360.1
Non-Appropriated Funds Total:	1,404.6	1,360.1	-	1,360.1
Fund Source Total:	1,917.0	1,912.6	-	1,912.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-1 Mitigation and Preparedness

Employee Related Expenditures

Employee Related Expenses	-	639.4	-	639.4
FICA Taxes	142.8	-	-	-
Medical Insurance	209.5	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.2	-	-	-
Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Dental Insurance	1.6	-	-	-
Workers' Compensation	25.7	-	-	-
Arizona State Retirement System	207.7	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	9.5	-	-	-
Personnel Board Pro-Rata Charges	18.8	-	-	-
Information Technology Pro Rata Charge	13.4	-	-	-
Accumulated Sick Leave Fund Charge	7.8	-	-	-
Expenditure Category Total:	639.1	639.4	-	639.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	163.2	165.0	-	165.0
Appropriated Funds Total:		163.2	165.0	-	165.0

Non-Appropriated Funds

MA2000	Federal Grants Fund (Non-Appropriated)	475.9	474.4	-	474.4
Non-Appropriated Funds Total:		475.9	474.4	-	474.4
Fund Source Total:		639.1	639.4	-	639.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-1 Mitigation and Preparedness

Professional & Outside Services

Professional and Outside Services	-	30.9	-	30.9
Temporary Agency Services	45.0	-	-	-
Education & Training	240.7	-	-	-
Vendor Travel – Tax Reportable	29.6	-	-	-
Other Professional & Outside Services	142.4	-	-	-
Expenditure Category Total:	457.8	30.9	-	30.9

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	17.3	17.3	-	17.3
Appropriated Funds Total:	17.3	17.3	-	17.3

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	440.5	13.6	-	13.6
Non-Appropriated Funds Total:	440.5	13.6	-	13.6
Fund Source Total:	457.8	30.9	-	30.9

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-1 Mitigation and Preparedness

Travel In-State

Travel In-State	-	25.0	-	25.0
Airfare and Other Common Carrier Charges	(3.4)	-	-	-
Mileage - Private Vehicle	2.2	-	-	-
Motor Pool Charges	44.8	-	-	-
Lodging	13.8	-	-	-
Meals with Overnight Stay	3.4	-	-	-
Meals without Overnight Stay	0.2	-	-	-
Other Miscellaneous In- State Travel	0.2	-	-	-
Expenditure Category Total:	61.2	25.0	-	25.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	-	25.0	-	25.0
Appropriated Funds Total:	-	25.0	-	25.0

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	61.2	-	-	-
Non-Appropriated Funds Total:	61.2	-	-	-
Fund Source Total:	61.2	25.0	-	25.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-1 Mitigation and Preparedness

Travel Out-Of-State				
Travel Out of State	-	33.8	-	33.8
Airfare and Other Common Carrier Charges	15.7	-	-	-
Car Rental Out-of-State	0.5	-	-	-
Lodging Out-of-State	22.7	-	-	-
Meals with Overnight Stay	4.5	-	-	-
Other Miscellaneous Out-of- State Travel	2.2	-	-	-
Expenditure Category Total:	45.6	33.8	-	33.8

Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	45.6	33.8	-	33.8
Non-Appropriated Funds Total:	45.6	33.8	-	33.8
Fund Source Total:	45.6	33.8	-	33.8

Food				
Food	-	3.0	-	3.0
Food	7.0	-	-	-
Expenditure Category Total:	7.0	3.0	-	3.0

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	2.9	3.0	-	3.0
Appropriated Funds Total:	2.9	3.0	-	3.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	4.1	-	-	-
Non-Appropriated Funds Total:	4.1	-	-	-
Fund Source Total:	7.0	3.0	-	3.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-1 Mitigation and Preparedness

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	21,973.4	-	21,973.4
Aid to Counties	2,893.9	-	-	-
Aid to Other Governments	1,172.4	-	-	-
Expenditure Category Total:	4,066.3	21,973.4	-	21,973.4

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	4,066.3	21,973.4	-	21,973.4
Non-Appropriated Funds Total:	4,066.3	21,973.4	-	21,973.4
Fund Source Total:	4,066.3	21,973.4	-	21,973.4

Other Operating Expenditures

Other Operating Expenses	-	375.7	-	375.7
Risk Management Charges to State Agencies	68.7	-	-	-
External Telecommunications Charges	101.8	-	-	-
Other External Telecommunication Service	0.9	-	-	-
Building Rent Charges to State Agencies	8.0	-	-	-
Repair & Maintenance - Vehicles	2.2	-	-	-
Repair & Maintenance - Other Equipment	8.6	-	-	-
Repair & Maintenance - Other	1.2	-	-	-
Software Support, Maintenance Short-term Licensing	549.1	-	-	-
Uniforms	0.6	-	-	-
Office Supplies	13.1	-	-	-
Computer Supplies	4.2	-	-	-
Automotive and Transportation Fuels	0.5	-	-	-
Other Operating Supplies	11.7	-	-	-
Conference Registration / Attendance Fees	28.5	-	-	-
Other Education & Training Costs	1.5	-	-	-
External Printing	51.0	-	-	-
Postage & Delivery	4.0	-	-	-
Translation and sign language services	1.8	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-1 Mitigation and Preparedness				
Dues	17.3	-	-	-
Books, Subscriptions & Publications	0.1	-	-	-
Fingerprinting, Background Checks, Etc.	0.3	-	-	-
Other Miscellaneous Operating	3.5	-	-	-
Expenditure Category Total:	878.6	375.7	-	375.7
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	55.0	50.0	-	50.0
Appropriated Funds Total:	55.0	50.0	-	50.0
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	823.6	325.7	-	325.7
Non-Appropriated Funds Total:	823.6	325.7	-	325.7
Fund Source Total:	878.6	375.7	-	375.7
Non-Capital Equipment				
Non-Capital Resources	-	0.3	-	0.3
Furniture - Non-Capital Purchase	0.3	-	-	-
Computer Equipment – Non- Capitalized Purchases	67.2	-	-	-
Expenditure Category Total:	67.5	0.3	-	0.3
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	0.3	0.3	-	0.3
Appropriated Funds Total:	0.3	0.3	-	0.3
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	67.2	-	-	-
Non-Appropriated Funds Total:	67.2	-	-	-
Fund Source Total:	67.5	0.3	-	0.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-1 Mitigation and Preparedness

Transfers-Out

Transfers	-	1,174.0	-	1,174.0
Transfers Out – Not Subject to Cost Allocation	316.9	-	-	-
Federal Transfers Out	175.4	-	-	-
Expenditure Category Total:	492.2	1,174.0	-	1,174.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	109.1	110.0	-	110.0
Appropriated Funds Total:	109.1	110.0	-	110.0

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	383.1	1,064.0	-	1,064.0
Non-Appropriated Funds Total:	383.1	1,064.0	-	1,064.0
Fund Source Total:	492.2	1,174.0	-	1,174.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	7.1	7.1	AA1000-A
Arizona State Retirement System	18.8	18.8	MA2000-N

Sub Program: MAA-3-2 Response and Recovery

Personal Services

Personal Services	(82.5)	62.0	-	62.0
Expenditure Category Total:	(82.5)	62.0	-	62.0

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	(82.5)	62.0	-	62.0
Non-Appropriated Funds Total:	(82.5)	62.0	-	62.0
Fund Source Total:	(82.5)	62.0	-	62.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-2 Response and Recovery

Employee Related Expenditures

Employee Related Expenses	-	14.9	-	14.9
FICA Taxes	5.9	-	-	-
Medical Insurance	19.4	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Unemployment Compensation & Other State' Taxes	(0.4)	-	-	-
Dental Insurance	0.2	-	-	-
Workers' Compensation	3.7	-	-	-
Arizona State Retirement System	14.6	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	0.6	-	-	-
Personnel Board Pro-Rata Charges	2.4	-	-	-
Information Technology Pro Rata Charge	1.7	-	-	-
Accumulated Sick Leave Fund Charge	0.9	-	-	-
Expenditure Category Total:	49.2	14.9	-	14.9

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	49.2	14.9	-	14.9
Non-Appropriated Funds Total:	49.2	14.9	-	14.9
Fund Source Total:	49.2	14.9	-	14.9

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-2 Response and Recovery

Professional & Outside Services

Education & Training	101.8	-	-	-
Vendor Travel – Tax Reportable	10.3	-	-	-
Other Professional & Outside Services	(6.2)	-	-	-
Expenditure Category Total:	105.9	-	-	-

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	105.9	-	-	-
Non-Appropriated Funds Total:	105.9	-	-	-
Fund Source Total:	105.9	-	-	-

Travel In-State

Airfare and Other Common Carrier Charges	(0.6)	-	-	-
Mileage - Private Vehicle	(1.6)	-	-	-
Motor Pool Charges	(10.4)	-	-	-
Car Rental In-State	(54.1)	-	-	-
Lodging	(44.9)	-	-	-
Meals with Overnight Stay	(1.5)	-	-	-
Expenditure Category Total:	(113.1)	-	-	-

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	(113.1)	-	-	-
Non-Appropriated Funds Total:	(113.1)	-	-	-
Fund Source Total:	(113.1)	-	-	-

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-2 Response and Recovery				
Travel Out-Of-State				
Meals with Overnight Stay	0.2	-	-	-
Expenditure Category Total:	0.2	-	-	-
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	0.2	-	-	-
Non-Appropriated Funds Total:	0.2	-	-	-
Fund Source Total:	0.2	-	-	-
Food				
Food	(46.0)	-	-	-
Expenditure Category Total:	(46.0)	-	-	-
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	(46.0)	-	-	-
Non-Appropriated Funds Total:	(46.0)	-	-	-
Fund Source Total:	(46.0)	-	-	-
Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	8,901.4	-	8,901.4
Aid to Counties	57.3	-	-	-
Aid to Municipalities	93.2	-	-	-
Aid to Other Governments	1,358.7	-	-	-
Expenditure Category Total:	1,509.2	8,901.4	-	8,901.4
Fund Source				
Non-Appropriated Funds				
MA2000 Federal Grants Fund (Non-Appropriated)	1,412.5	8,901.4	-	8,901.4
MA2500 IGA and ISA Fund (Non-Appropriated)	96.7	-	-	-
Non-Appropriated Funds Total:	1,509.2	8,901.4	-	8,901.4
Fund Source Total:	1,509.2	8,901.4	-	8,901.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-2 Response and Recovery

Other Operating Expenditures

Rental of Other Machinery & Equipment	(1.2)	-	-	-
Miscellaneous Rent	(16.5)	-	-	-
Office Supplies	(1.7)	-	-	-
Housekeeping Supplies	(0.1)	-	-	-
Repair & Maintenance Supplies - Neither Automotive Nor Related to Buildings	(3.6)	-	-	-
Other Operating Supplies	15.3	-	-	-
External Printing	4.3	-	-	-
Postage & Delivery	0.2	-	-	-
Translation and sign language services	(0.9)	-	-	-
Expenditure Category Total:	(4.3)	-	-	-

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	(4.3)	-	-	-
Non-Appropriated Funds Total:	(4.3)	-	-	-
Fund Source Total:	(4.3)	-	-	-

Transfers-Out

Transfers	-	25,700.3	-	25,700.3
Transfers Out – Not Subject to Cost Allocation	110.0	-	-	-
Federal Transfers Out	7.8	-	-	-
Expenditure Category Total:	117.8	25,700.3	-	25,700.3

Fund Source

Non-Appropriated Funds

MA2000 Federal Grants Fund (Non-Appropriated)	117.8	25,700.3	-	25,700.3
Non-Appropriated Funds Total:	117.8	25,700.3	-	25,700.3
Fund Source Total:	117.8	25,700.3	-	25,700.3

Employee Retirement Coverage

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-2 Response and Recovery				

Retirement System	FTE	Personal Services	Fund#
Non-Participating	-	-	MA2000-N

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

FTE				
FTE	7.5	8.5	-	8.5
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Appropriated)	7.5	8.5	-	8.5
Appropriated Funds Total:	7.5	8.5	-	8.5
Fund Source Total:	7.5	8.5	-	8.5

Personal Services

Personal Services	645.1	669.3	-	669.3
Expenditure Category Total:	645.1	669.3	-	669.3

Fund Source

Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Appropriated)	645.1	669.3	-	669.3
Appropriated Funds Total:	645.1	669.3	-	669.3
Fund Source Total:	645.1	669.3	-	669.3

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Employee Related Expenditures				
Employee Related Expenses	-	140.0	-	140.0
FICA Taxes	48.8	-	-	-
Medical Insurance	56.1	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.8	-	-	-
Dental Insurance	0.5	-	-	-
Workers' Compensation	8.8	-	-	-
Arizona State Retirement System	49.2	-	-	-
Personnel Board Pro-Rata Charges	3.9	-	-	-
Information Technology Pro Rata Charge	2.8	-	-	-
Accumulated Sick Leave Fund Charge	1.8	-	-	-
Expenditure Category Total:	172.8	140.0	-	140.0

Fund Source

Non-Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	172.8	140.0	-	140.0
Non-Appropriated Funds Total:	172.8	140.0	-	140.0
Fund Source Total:	172.8	140.0	-	140.0

Professional & Outside Services

Professional and Outside Services	-	3.0	-	3.0
Attorney General Legal Services	3.0	-	-	-
Expenditure Category Total:	3.0	3.0	-	3.0

Fund Source

Non-Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	3.0	3.0	-	3.0
Non-Appropriated Funds Total:	3.0	3.0	-	3.0
Fund Source Total:	3.0	3.0	-	3.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program				
Travel In-State				
Travel In-State	-	4.5	-	4.5
Motor Pool Charges	4.3	-	-	-
Expenditure Category Total:	4.3	4.5	-	4.5
Fund Source				
Non-Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	4.3	4.5	-	4.5
Non-Appropriated Funds Total:	4.3	4.5	-	4.5
Fund Source Total:	4.3	4.5	-	4.5
Travel Out-Of-State				
Travel Out of State	-	5.0	-	5.0
Airfare and Other Common Carrier Charges	1.7	-	-	-
Lodging Out-of-State	1.9	-	-	-
Meals with Overnight Stay	0.3	-	-	-
Expenditure Category Total:	3.9	5.0	-	5.0
Fund Source				
Non-Appropriated Funds				
MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	3.9	5.0	-	5.0
Non-Appropriated Funds Total:	3.9	5.0	-	5.0
Fund Source Total:	3.9	5.0	-	5.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Food

Food	5.9	-	-	-
Expenditure Category Total:	5.9	-	-	-

Fund Source

Non-Appropriated Funds

MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	5.9	-	-	-
	Non-Appropriated Funds Total:	5.9	-	-	-
	Fund Source Total:	5.9	-	-	-

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	990.4	-	990.4
Aid to Counties	862.8	-	-	-
Aid to Other Governments	90.0	-	-	-
Expenditure Category Total:	952.8	990.4	-	990.4

Fund Source

Non-Appropriated Funds

MA2138	Nuclear Emergency Management Fund (Non-Appropriated)	952.8	990.4	-	990.4
	Non-Appropriated Funds Total:	952.8	990.4	-	990.4
	Fund Source Total:	952.8	990.4	-	990.4

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Other Operating Expenditures

Other Operating Expenses	-	269.6	-	269.6
Risk Management Charges to State Agencies	11.7	-	-	-
External Telecommunications Charges	6.6	-	-	-
Electricity	0.1	-	-	-
Rental of Land & Buildings	32.4	-	-	-
Repair & Maintenance - Other	4.1	-	-	-
Software Support, Maintenance Short-term Licensing	92.6	-	-	-
Office Supplies	6.2	-	-	-
Other Operating Supplies	1.5	-	-	-
Conference Registration / Attendance Fees	1.2	-	-	-
External Printing	0.7	-	-	-
Postage & Delivery	(0.1)	-	-	-
Translation and sign language services	1.5	-	-	-
Other Miscellaneous Operating	3.7	-	-	-
Expenditure Category Total:	162.2	269.6	-	269.6

Fund Source

Non-Appropriated Funds

MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	162.2	269.6	-	269.6
Non-Appropriated Funds Total:	162.2	269.6	-	269.6
Fund Source Total:	162.2	269.6	-	269.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-4 SLI Nuclear Emergency Management Program

Non-Capital Equipment

Non-Capital Resources	-	1.0	-	1.0
Purchased or licensed software / website	0.6	-	-	-
Expenditure Category Total:	0.6	1.0	-	1.0

Fund Source

Non-Appropriated Funds

MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	0.6	1.0	-	1.0
Non-Appropriated Funds Total:	0.6	1.0	-	1.0
Fund Source Total:	0.6	1.0	-	1.0

Transfers-Out

Transfers	-	93.2	-	93.2
Transfers Out – Not Subject to Cost Allocation	129.2	-	-	-
Expenditure Category Total:	129.2	93.2	-	93.2

Fund Source

Non-Appropriated Funds

MA2138 Nuclear Emergency Management Fund (Non-Appropriated)	129.2	93.2	-	93.2
Non-Appropriated Funds Total:	129.2	93.2	-	93.2
Fund Source Total:	129.2	93.2	-	93.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	8.5	8.5	MA2138-A

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-5 SLI Governor's Emergency Funds

Transfers-Out

Transfers	-	4,000.0	-	4,000.0
Transfers Out – Not Subject to Cost Allocation	4,000.0	-	-	-
Expenditure Category Total:	4,000.0	4,000.0	-	4,000.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	4,000.0	4,000.0	-	4,000.0
Appropriated Funds Total:	4,000.0	4,000.0	-	4,000.0
Fund Source Total:	4,000.0	4,000.0	-	4,000.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

FTE

FTE	15.6	15.6	-	15.6
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	15.6	15.6	-	15.6
Appropriated Funds Total:	15.6	15.6	-	15.6
Fund Source Total:	15.6	15.6	-	15.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

Personal Services

Personal Services	949.6	972.7	-	972.7
Expenditure Category Total:	949.6	972.7	-	972.7

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	949.6	972.7	-	972.7
Appropriated Funds Total:	949.6	972.7	-	972.7
Fund Source Total:	949.6	972.7	-	972.7

Employee Related Expenditures

Employee Related Expenses	-	340.0	-	340.0
FICA Taxes	72.0	-	-	-
Medical Insurance	134.5	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.2	-	-	-
Unemployment Compensation & Other State' Taxes	(0.0)	-	-	-
Dental Insurance	1.4	-	-	-
Workers' Compensation	12.4	-	-	-
Arizona State Retirement System	89.9	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	1.2	-	-	-
Personnel Board Pro-Rata Charges	7.4	-	-	-
Information Technology Pro Rata Charge	5.3	-	-	-
Accumulated Sick Leave Fund Charge	3.3	-	-	-
Expenditure Category Total:	328.8	340.0	-	340.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	328.8	340.0	-	340.0
Appropriated Funds Total:	328.8	340.0	-	340.0
Fund Source Total:	328.8	340.0	-	340.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				
Sub Program: MAA-3-6 SLI Emergency Management Matching Funds				
Professional & Outside Services				
Other Professional & Outside Services	15.8	-	-	-
Expenditure Category Total:	15.8	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	15.8	-	-	-
Appropriated Funds Total:	15.8	-	-	-
Fund Source Total:	15.8	-	-	-
Travel In-State				
Travel In-State	-	1.6	-	1.6
Motor Pool Charges	0.9	-	-	-
Lodging	0.5	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Expenditure Category Total:	1.6	1.6	-	1.6
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1.6	1.6	-	1.6
Appropriated Funds Total:	1.6	1.6	-	1.6
Fund Source Total:	1.6	1.6	-	1.6

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

Travel Out-Of-State

Travel Out of State	-	3.6	-	3.6
Airfare and Other Common Carrier Charges	1.4	-	-	-
Lodging Out-of-State	1.8	-	-	-
Meals with Overnight Stay	0.3	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
Expenditure Category Total:	3.6	3.6	-	3.6

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	3.6	3.6	-	3.6
Appropriated Funds Total:	3.6	3.6	-	3.6
Fund Source Total:	3.6	3.6	-	3.6

Other Operating Expenditures

Other Operating Expenses	-	28.0	-	28.0
Software Support, Maintenance Short-term Licensing	21.3	-	-	-
Uniforms	0.0	-	-	-
Office Supplies	0.1	-	-	-
Expenditure Category Total:	21.4	28.0	-	28.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	21.4	28.0	-	28.0
Appropriated Funds Total:	21.4	28.0	-	28.0
Fund Source Total:	21.4	28.0	-	28.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-6 SLI Emergency Management Matching Funds

Non-Capital Equipment

Non-Capital Resources	-	4.0	-	4.0
Computer Equipment – Non- Capitalized Purchases	4.1	-	-	-
Expenditure Category Total:	4.1	4.0	-	4.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	4.1	4.0	-	4.0
Appropriated Funds Total:	4.1	4.0	-	4.0
Fund Source Total:	4.1	4.0	-	4.0

Transfers-Out

Transfers	-	195.0	-	195.0
Transfers Out – Not Subject to Cost Allocation	194.6	-	-	-
Expenditure Category Total:	194.6	195.0	-	195.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	194.6	195.0	-	195.0
Appropriated Funds Total:	194.6	195.0	-	195.0
Fund Source Total:	194.6	195.0	-	195.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	15.6	15.6	AA1000-A

Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance

Personal Services

Personal Services	72.1	200.0	-	200.0
Expenditure Category Total:	72.1	200.0	-	200.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	72.1	200.0	-	200.0
Appropriated Funds Total:	72.1	200.0	-	200.0
Fund Source Total:	72.1	200.0	-	200.0

Employee Related Expenditures

Employee Related Expenses	-	61.0	-	61.0
FICA Taxes	5.5	-	-	-
Medical Insurance	1.5	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Dental Insurance	0.0	-	-	-
Workers' Compensation	1.0	-	-	-
Arizona State Retirement System	0.0	-	-	-
Personnel Board Pro-Rata Charges	0.6	-	-	-
Information Technology Pro Rata Charge	0.4	-	-	-
Accumulated Sick Leave Fund Charge	0.1	-	-	-
Expenditure Category Total:	9.2	61.0	-	61.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	9.2	61.0	-	61.0
Appropriated Funds Total:	9.2	61.0	-	61.0
Fund Source Total:	9.2	61.0	-	61.0

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: MAA-3-0 Emergency Management				

Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance

Travel In-State

Travel In-State	-	10.0	-	10.0
Motor Pool Charges	0.8	-	-	-
Lodging	0.3	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Expenditure Category Total:	1.2	10.0	-	10.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	1.2	10.0	-	10.0
Appropriated Funds Total:	1.2	10.0	-	10.0
Fund Source Total:	1.2	10.0	-	10.0

Other Operating Expenditures

Other Operating Expenses	-	150.7	-	150.7
Software Support, Maintenance Short-term Licensing	342.6	-	-	-
Expenditure Category Total:	342.6	150.7	-	150.7

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	342.6	150.7	-	150.7
Appropriated Funds Total:	342.6	150.7	-	150.7
Fund Source Total:	342.6	150.7	-	150.7

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

Program: MAA-3-0 Emergency Management

Sub Program: MAA-3-8 SLI Hazard Mitigation Assistance

Transfers-Out

Transfers	-	41.2	-	41.2
Transfers Out – Not Subject to Cost Allocation	14.2	-	-	-
Expenditure Category Total:	14.2	41.2	-	41.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	14.2	41.2	-	41.2
Appropriated Funds Total:	14.2	41.2	-	41.2
Fund Source Total:	14.2	41.2	-	41.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Non-Participating	-	-	AA1000-A

Program Expenditure Schedule

Agency: Department of Emergency and Military Affairs

Administrative Costs Summary

FY 2026

Personal Services	1,393.7
ERE	477.6
All Other	1,252.1
Administrative Costs Total:	3,123.4

Administrative Costs / Total Expenditure Ratio

Request

Admin %

FY 2026

153,796.8

2.0%

Agency Summary

Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
▶ Administration	7,010.6	6,004.3	8,302.2
▶ Military Affairs	108,243.4	76,464.1	76,464.1
▶ Emergency Management	18,207.5	69,030.5	69,030.5
Agency Total:	133,461.5	151,498.9	153,796.8

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	15,820.5	14,871.4	17,169.3
Other Appropriated Funds	7,317.2	2,023.3	2,023.3
Other Non-Appropriated Funds	110,323.8	134,604.2	134,604.2
Total Funding	133,461.5	151,498.9	153,796.8

FTE Positions	436.9	441.9	457.9
----------------------	--------------	--------------	--------------

5 Year Plan

Issue 1 Increase Talent Management Effectiveness

Description: DEMA will increase current 92.90% talent management to over 95%, across all DEMA branches within the next five years by June 2029.

Solutions:

FY25 Annual Objective:

By the end of June 2025, we will establish a baseline for the percentage of employees who are utilizing the Lifescore app daily.

Objective Metric:

% of staff using the Lifescore app.

Annual Initiatives:

Conduct workshops and webinars to educate employees about the app's features, benefits, and how to use it effectively.

Issue 2 Enhance Technology Response Capabilities

Description: DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.

Solutions:

FY25 Annual Objective:
The new EM Grant System will be operational by June 2025.

Objective Metric:
% of EM Grant project milestones complete.

Annual Initiatives:
• Implement new EM grants software and adopt form frenzy.
• Facilitate on-time project completion by improving associated Grants Management forms.

Issue 3 Strengthen Organizational Agility and Community Resilience

Description: DEMA will increase its organizational agility by increasing our average monthly engagements over the next 5 years.

Solutions:

FY25 Annual Objective:
Increase the average number of monthly engagements with the community by 50% by June 2025.

Objective Metric:
of monthly community engagements per section.

Annual Initiatives:
• Increase community education and awareness of Arizona's threats through online courses, training classes, and social media campaigns.
• Bolster and build inter-agency partnerships w/civil authorities.

Issue 4 Meet Federal Objectives to Secure Commitments for Future Missions

Description: DEMA will secure a minimum of three strategic commitments to align future missions with state and national needs by June 2029.

Solutions:

FY25 Annual Objective:
Make a minimum of 24 relevant engagements with the Arizona Congressional Delegation (CODEL) and Department of Defense (DoD) officials by June 2025.

Objective Metric:
of relevant engagements with CODEL members or their staff and DoD officials.

Annual Initiatives:
Engagements will include information memos, tours, and quarterly meetings with the CODEL, their staff, and DoD officials to update them on the status of our future missions.

Issue 5 Enhance Infrastructure Response Capabilities

Description: DEMA will complete two critical infrastructure projects by June 2029.

Solutions:

FY25 Annual Objective:
Secure federal funding to begin construction of State Emergency Operations Center by June 2025.

Objective Metric:
of federal dollars received.

Annual Initiatives:
We will apply for Congressionally Directed Spending Requests via the Congress Emergency Operations Center Grant Program and other potential federal funding grant programs

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	457.9	457.9	457.9
General Fund	7,488.4	7,488.4	7,488.4
Other Appropriated Funds	110,927.1	55,000.0	5,000.0
Non-Appropriated Funds	6,358.6	6,358.6	6,358.6
Federal Funds	11,234.6	11,234.6	11,234.6

Agency 5 Year Plan

MAA Department of Emergency and Military Affairs

Issue 1 Increase Talent Management Effectiveness

Description: DEMA will increase current 92.90% talent management to over 95%, across all DEMA branches within the next five years by June 2029.

Solutions:

FY25 Annual Objective:

By the end of June 2025, we will establish a baseline for the percentage of employees who are utilizing the Lifescore app daily.

Objective Metric:

% of staff using the Lifescore app.

Annual Initiatives:

Conduct workshops and webinars to educate employees about the app's features, benefits, and how to use it effectively.

Issue 2 Enhance Technology Response Capabilities

Description: DEMA will reduce the average time to provide reimbursement funding to impacted communities from 14 months to 4.5 months by June 2029.

Solutions:

FY25 Annual Objective:

The new EM Grant System will be operational by June 2025.

Objective Metric:

% of EM Grant project milestones complete.

Annual Initiatives:

- Implement new EM grants software and adopt form frenzy.
- Facilitate on-time project completion by improving associated Grants Management forms.

Issue 3 Strengthen Organizational Agility and Community Resilience

Description: DEMA will increase its organizational agility by increasing our average monthly engagements over the next 5 years.

Solutions:

FY25 Annual Objective:

Increase the average number of monthly engagements with the community by 50% by June 2025.

Objective Metric:

of monthly community engagements per section.

Annual Initiatives:

- Increase community education and awareness of Arizona's threats through online courses, training classes, and social media campaigns.
- Bolster and build inter-agency partnerships w/civil authorities.

Issue 4 Meet Federal Objectives to Secure Commitments for Future Missions

Description: DEMA will secure a minimum of three strategic commitments to align future missions with state and national needs by June 2029.

Agency 5 Year Plan

Solutions:

FY25 Annual Objective:

Make a minimum of 24 relevant engagements with the Arizona Congressional Delegation (CODEL) and Department of Defense (DoD) officials by June 2025.

Objective Metric:

of relevant engagements with CODEL members or their staff and DoD officials.

Annual Initiatives:

Engagements will include information memos, tours, and quarterly meetings with the CODEL, their staff, and DoD officials to update them on the status of our future missions.

Issue 5 Enhance Infrastructure Response Capabilities

Description: DEMA will complete two critical infrastructure projects by June 2029.

Solutions:

FY25 Annual Objective:

Secure federal funding to begin construction of State Emergency Operations Center by June 2025.

Objective Metric:

of federal dollars received.

Annual Initiatives:

We will apply for Congressionally Directed Spending Requests via the Congress Emergency Operations Center Grant Program and other potential federal funding grant programs

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	457.9	457.9	457.9
General Fund	7,488.4	7,488.4	7,488.4
Other Appropriated Funds	110,927.1	55,000.0	5,000.0
Non-Appropriated Funds	6,358.6	6,358.6	6,358.6
Federal Funds	11,234.6	11,234.6	11,234.6

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
Joint Force Headquarters 602.267.2732

Mission:

To provide military and emergency management capabilities to the citizens of Arizona and the nation.

Description:

The Arizona Department of Emergency and Military Affairs (DEMA) is administered and controlled by the Governor and headed by The Adjutant General as Military Chief of Staff and agency Director.

The Department consists of the Army National Guard, Air National Guard, Joint Task Force-AZ, Division of Emergency Management, and Division of Administrative Services. Collectively these components provide military and emergency management capabilities and services to the citizens of Arizona in three distinct levels: community, state, and federal.

These components utilize state and federal resources to perform homeland defense and emergency management activities to protect the citizens of Arizona, provide trained military units in support of civil authorities for domestic emergencies, and support federal combatant commanders for national defense and homeland security missions.

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

PROGRAM SUMMARY

Program: Administration (MAA-1-0)
Contact: Brigadier General John A. Conley, Director
Phone: Phone: 602.267.2758
Statute: A.R.S. § 26-102(C)(8)

Mission:

To provide leadership and support resources to all elements of the Department.

Description:

The Division of Administrative Services is a diverse entity within the Department of Emergency and Military Affairs (DEMA) that bears the unique responsibility of overseeing and supporting administrative activities throughout DEMMA. Made up of a diverse mix of Soldiers, Airmen, state and federal employees, the Division of Administrative Services umbrella covers a multitude of organizations that contribute to the overall success of the DEMMA mission.

◆ **Goal 1 To fund state-only projects that support National Guard Readiness.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
X	X	OC Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMMA	75	100	0	100	0

◆ **Goal 2 To implement ideas to improve employee satisfaction.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
X		OC Implement non-salary related ideas to improve employee satisfaction and morale.	2	2	0	2	0

◆ **Goal 3 To implement the agency-wide Resiliency program.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OP Number of members trained by month with the goal of hitting 16% of the formation (~1,300 key influencers) by Dec 2024.	250	720	0	720	0

◆ **Goal 4 To recruit and retain highly qualified civilian personnel.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
X		OC Sustain improvements in number of days to hire an employee.	0	0	0	0	0

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
Joint Force Headquarters 602.267.2732

PROGRAM SUMMARY

Program: Military Affairs (MAA-2-0)
Contact: Brigadier General Christopher S. Sandison, Commander
Phone: Phone: 602.267.2927
Statute: Arizona Constitution Article XVI; A.R.S. Title 26, Chapters 1 & 9

Mission:

To provide the support functions for the Army and Air National Guard to develop, train and sustain a military force capable of supporting national, state, and community interests for the protection of life and property, preservation of peace, maintenance of order and public safety.

Description:

The Division of Military Affairs is divided into three force components: the Army National Guard, Air National Guard, and standing Joint Task Force-Arizona. The Arizona Army and Air National Guard provide trained and ready forces for the execution of domestic and overseas contingency operations. The Joint Task Force-Arizona is overseen by a Dual Status (State Active Duty/U.S.C. Title 32 and U.S.C. Title 10) Commander and is responsible for the execution of domestic operations.

This program contains the following Subprograms:

- ▶ Army National Guard
- ▶ Air National Guard

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

SUBPROGRAM SUMMARY

Program: Army National Guard (MAA-2-1)
Contact: Brigadier General Lonnie J. Branum, Land Component Commander
Phone: Phone: 602.267.2961
Statue: Arizona Constitution Article XVI; A.R.S. Title 26, Chapters 1 & 9

Mission:

To develop, train, and sustain a military land force capable of supporting national, state and community interests for the protection of life and property, preservation of peace, maintenance of order, and public safety.

Description:

The Arizona Army National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. During emergency operations, the Army National Guard provides logistical and personnel support to other government agencies in response to natural or man-made disasters. When federalized by the President of the United States, the Army National Guard provides trained and ready units in support of any active Army contingency operation.

◆ **Goal 1 To recruit and retain highly qualified Army personnel.**

Performance Measures:				FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type		Actual	Estimate	Actual	Estimate	Estimate
X		OC	Meet 100% authorized Army end-strength	97.0	100.0	0	100.0	0

◆ **Goal 2 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.**

Performance Measures:				FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type		Actual	Estimate	Actual	Estimate	Estimate
X		OC	AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.	23	25	0	26	0
X		OC	AZNG Readiness Centers rated as "fair" or "good" that meet space requirements	5	6	0	7	0
X		OC	Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.	50	100	0	100	0
X		OC	Achievement of fiscal year construction milestones for Surprise Readiness Center.	100	100	0	100	0

◆ **Goal 3 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.**

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Increase reservist personnel available to respond to a state cyber event	0	0	0	0	0
		OC Support establishment of drug prevention coalitions where overdose deaths are highest.	100	0	0	0	0
		OC Maximize support to requests from federal, state, tribal and local agencies.	100	100	0	100	0
X		OC Counter-Drug Task Force - Number of engagements to reduce drug demand.	100	0	0	0	0
		OC Counter-Drug Task Force - Seizure amount of top three threats in the State	0	0	0	0	0
X		OC Cyber Joint Task Force - Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.	21	20	0	20	0
		OC AZNG Civil Support Team (CST) Readiness to support state response.	100	100	0	100	0
		OC Support to requests from communities impacted by increased migration and Transnational Criminal Organization activity along the southwest border.	100	100	0	0	0

◆ Goal 4 To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Implement Coconino County JLUS recommendations and complete feasibility study to identify compatible development opportunities for future business or public/private partnerships at Camp Navajo.	1	1	0	1	0

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

◆ **Goal 4 To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Support implementation strategies of Coconino (2021) and Pinal (by 2022) JLUS studies.	2	2	0	2	0

◆ **Goal 5 To develop Aviation Master Plan**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Development of Action Plan and public/private partnership to support aviation support activities.	50	100	0	100	0

◆ **Goal 6 To complete State Partnership Program requirements if selected for an additional partner.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Percent completion of requirements if selected for State Partnership Program w/ Oman	100	0	0	0	0

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

SUBPROGRAM SUMMARY

Program: Air National Guard (MAA-2-2)
Contact: Major General Troy T. Daniels, Air Component Commander
Phone: Phone: 602.267.2660
Statue: Arizona Constitution Article XVI; A.R.S. Title 26, Chapters 1 & 9

Mission:

To provide our nation's total force with highly trained expeditionary Airmen supporting national security objectives through combat readiness and training.

Description:

The Arizona Air National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States.

The Arizona Air National Guard consists of the 161st Air Refueling Wing (ARW) and the 162nd Wing (WG). The Governor is the Commander-in-Chief until mobilized by the President of the United States. The 161st ARW is the only aerial refueling tanker task force in the southwestern United States and provides daily support for all components of the U.S. Armed Forces.

The 162nd WG trains fighter pilots for the Air National Guard and international student pilots, maintains 24/7 aerospace alert in the defense of U.S. air sovereignty, and provides persistent, armed MQ-1 Predator Intelligence, Surveillance, and Reconnaissance (ISR) and Incident Awareness and Assessments (IAA) capabilities to sustain national and state interests.

◆ **Goal 1 To recruit and retain highly qualified Air personnel.**

Performance Measures:

ML	Budget	Type	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
		OC Meet 100% authorized Air end-strength	97	100	0	100	0

◆ **Goal 2 To sustain and increase AZ Air National Guard Force Structure.**

Performance Measures:

ML	Budget	Type	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
		OC Foreign Partner training mission relocation.	100	0	0	0	0
		OC Recruit to 105% manning in key career fields	108.0	105.0	0	105.0	0
		-1 Explore options to secure 4.5/5th Generation fighter pilot training at 162nd Wing.	0	100	0	100	0
		OC Secure lease extension with Sky Harbor International Airport to enable competition for future basing decisions.	0	0	0	0	0

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

◆ **Goal 2 To sustain and increase AZ Air National Guard Force Structure.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Seek additional KC-135s to support regional refueling need and/or secure KC-46 basing commitment.	0	2	0	4	0
		OC Land acquisition, design and construction of Main Gate Complex.	100	100	0	100	0
		OC Secure letter of intent with Sky Harbor International Airport and National Guard Bureau of expansion of Goldwater Air National Guard Base to enable competition for future refueler basing decisions.	100	0	0	0	0

◆ **Goal 3 To increase support of domestic operations by improving National Guard response time in an inter-agency environment through more efficient processes.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		OC Successful integration of all aspects of Remotely Piloted Aircraft (RPA) support operations with state agencies and end users.	0	0	0	0	0

◆ **Goal 4 To ensure AZ Air National Guard Mission Readiness.**

Performance Measures:			FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type	Actual	Estimate	Actual	Estimate	Estimate
		EF Execution of budgeted annual flying hours.	0	100	0	100	0
		QL Effective Manning percentage as defined by USAF/NGB.	0	100	0	100	0
		OC Unit Effectiveness Inspection and Self-Assessment Rating as defined by USAF/NGB	0	100	0	100	0

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
Joint Force Headquarters 602.267.2732

PROGRAM SUMMARY

Program: Emergency Management (MAA-3-0)
Contact: Gabriel Lavine, Director
Phone: Phone: 602.464.6208
Statute: A.R.S. Title 26, Chapter 2

Mission:

To coordinate emergency services and the efforts of governmental agencies to reduce the impact of disasters on persons and property in Arizona.

Description:

The Division of Emergency Management directs and coordinates a statewide Comprehensive Emergency Management program to minimize personal and property losses from natural and human-caused disasters. This is accomplished through numerous preparedness, response, recovery, and mitigation activities and programs. The Division is organized along functional and statutory lines into three sections: Preparedness, Operations and Coordination, and Grant Administration.

This program contains the following Subprograms:

- ▶ Mitigation and Preparedness

AGENCY SUMMARY

Program: MAA Department of Emergency and Military Affairs
Director: Major General Kerry L. Muehlenbeck, Cabinet Executive Officer
Phone: Joint Force Headquarters 602.267.2710
Statute: Arizona Constitution Article XVI; A.R.S. Title 26
Plan Contact: israel Kiyogera, Chief, Legislative and Tribal Liaison
 Joint Force Headquarters 602.267.2732

SUBPROGRAM SUMMARY

Program: Mitigation and Preparedness (MAA-3-1)
Contact: Ericka Wilkerson, Assistant Director
Phone: Phone: 602.464.6308
Statue: A.R.S. § 26-305

Mission:

To develop, train, and sustain a military land force capable of supporting national, state and community interests for the protection of life and property, preservation of peace, maintenance of order, and public safety.

Description:

The Arizona Army National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. During emergency operations, the Army National Guard provides logistical and personnel support to other government agencies in response to natural or man-made disasters. When federalized by the President of the United States, the Army National Guard provides trained and ready units in support of any active Army contingency operation.

◆ **Goal 1 To reduce loss of life and loss of property from all hazards.**

Performance Measures:

ML	Budget	Type		FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC	Emergency Management Performance Grant (EMPG) Application Approval (days)	104	45	0	45	0
X		OC	State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.	73	120	0	180	0
X		OC	Percent completion of statewide evacuation mapping.	0	50	0	100	0

Budget Related Performance Measures
MAA Department of Emergency and Military Affairs

PROGRAM SUMMARY

Program: Administration (MAA-1-0)
Contact: Brigadier General John A. Conley, Director 602.267.2758
2nd Contact: Lieutenant Colonel Justin C. Douglas, Command Chief of Staff 602.267.2758
Statute: A.R.S. § 26-102(C)(8)

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA	75	100	0	100	0

SUBPROGRAM SUMMARY

Program: Mitigation and Preparedness (MAA-3-1)
Contact: Ericka Wilkerson, Assistant Director
Phone: Phone: 602.464.6308
Statute: A.R.S. § 26-305

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC Emergency Management Performance Grant (EMPG) Application Approval (days)	104	45	0	45	0

Not in Master List

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Agency: MAA Department of Emergency and Military Affairs

Program: * MAA-1-0 Administration

Goal Name: To implement the agency-wide Resiliency program.

Performance Measure Name:

Number of members trained by month with the goal of hitting 16% of the formation (~1,300 key influencers) by Dec 2024.

Program: MAA-2-0 Military Affairs

Sub Program: * MAA-2-1 Army National Guard

Goal Name: To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.

Performance Measure Name:

Increase reservist personnel available to respond to a state cyber event

Support establishment of drug prevention coalitions where overdose deaths are highest.

Maximize support to requests from federal, state, tribal and local agencies.

Counter-Drug Task Force - Seizure amount of top three threats in the State

AZNG Civil Support Team (CST) Readiness to support state response.

Support to requests from communities impacted by increased migration and Transnational Criminal Organization activity along the southwest border.

Goal Name: To support implementation of the completed Joint Land Use Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

Performance Measure Name:

Implement Coconino County JLUS recommendations and complete feasibility study to identify compatible development opportunities for future business or public/private partnerships at Camp Navajo.

Support implementation strategies of Coconino (2021) and Pinal (by 2022) JLUS studies.

Goal Name: To develop Aviation Master Plan

Performance Measure Name:

Development of Action Plan and public/private partnership to support aviation support activities.

Goal Name: To complete State Partnership Program requirements if selected for an additional partner.

Not in Master List

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Performance Measure Name:

Percent completion of requirements if selected for State Partnership Program w/ Oman

Sub Program: * MAA-2-2 Air National Guard

Goal Name: To recruit and retain highly qualified Air personnel.

Performance Measure Name:

Meet 100% authorized Air end-strength

Goal Name: To sustain and increase AZ Air National Guard Force Structure.

Performance Measure Name:

Foreign Partner training mission relocation.

Recruit to 105% manning in key career fields

Explore options to secure 4.5/5th Generation fighter pilot training at 162nd Wing.

Secure lease extension with Sky Harbor International Airport to enable competition for future basing decisions.

Seek additional KC-135s to support regional refueling need and/or secure KC-46 basing commitment.

Land acquisition, design and construction of Main Gate Complex.

Secure letter of intent with Sky Harbor International Airport and National Guard Bureau of expansion of Goldwater Air National Guard Base to enable competition for future refueler basing decisions.

Goal Name: To increase support of domestic operations by improving National Guard response time in an inter-agency environment through more efficient processes.

Performance Measure Name:

Successful integration of all aspects of Remotely Piloted Aircraft (RPA) support operations with state agencies and end users.

Goal Name: To ensure AZ Air National Guard Mission Readiness.

Performance Measure Name:

Execution of budgeted annual flying hours.

Effective Manning percentage as defined by USAF/NGB.

Unit Effectiveness Inspection and Self-Assessment Rating as defined by USAF/NGB

Not in Master List

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Explore Plans

P 0 MAA Department of Emergency and Military Affairs

P 1 MAA-1-0 Administration

G 1 To fund state-only projects that support National Guard Readiness.

P 1 Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA

G 2 To implement ideas to improve employee satisfaction.

P 1 Implement non-salary related ideas to improve employee satisfaction and morale.

G 3 To recruit and retain highly qualified civilian personnel.

P 1 Sustain improvements in number of days to hire an employee.

S 1 MAA-1-1 Administration

S 2 MAA-1-2 SLI Military Airport Planning

P 1 MAA-2-0 Military Affairs

S 1 MAA-2-1 Army National Guard

G 1 To recruit and retain highly qualified Army personnel.

P 1 Meet 100% authorized Army end-strength

G 2 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.

P 1 AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.

P 2 AZNG Readiness Centers rated as "fair" or "good" that meet space requirements

P 3 Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.

P 4 Achievement of fiscal year construction milestones for Surprise Readiness Center.

G 3 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.

P 1 Counter-Drug Task Force - Number of engagements to reduce drug demand.

P 2 Cyber Joint Task Force - Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.

S 2 MAA-2-2 Air National Guard

S 3 MAA-2-3 SLI National Guard Matching Funds

S 4 MAA-2-4 SLI National Guard Tuition Reimbursement

S 5 MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

S 6 MAA-2-7 SLI Border Security Fund Deposit

S 7 MAA-2-8 SLI Border Security Fund Allocations

S 8 MAA-2-9 SLI Federal Government Matching Repayment

S 9 MAA-2-10 SLI One-Time Maintenance Backfill

S 10 MAA-2-11 SLI National Guard Uniform Allowance

P 1 MAA-3-0 Emergency Management

S 1 MAA-3-1 Mitigation and Preparedness

G 1 To reduce loss of life and loss of property from all hazards.

P 1 Emergency Management Performance Grant (EMPG) Application Approval (days)

P 2 State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.

P 3 Percent completion of statewide evacuation mapping.

S 2 MAA-3-2 Response and Recovery

S 3 MAA-3-4 SLI Nuclear Emergency Management Program

Explore Plans

- S 4 MAA-3-5 SLI Governor's Emergency Funds
- S 5 MAA-3-6 SLI Emergency Management Matching Funds
- S 6 MAA-3-7 SLI Emergency Hazard Mitigation
- S 7 MAA-3-8 SLI Hazard Mitigation Assistance
- S 8 MAA-3-9 SLI Hazard Mitigation Revolving Fund Deposit

Explore Plans

P 0 MAA Department of Emergency and Military Affairs

P 1 MAA-1-0 Administration

G 1 MAA-G001 To fund state-only projects that support National Guard Readiness.

P 1 MAA-PM0005 Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA

G 2 MAA-G003 To implement ideas to improve employee satisfaction.

P 1 MAA-PM0003 Implement non-salary related ideas to improve employee satisfaction and morale.

G 3 MAA-G018 To recruit and retain highly qualified civilian personnel.

P 1 MAA-PM0113 Sustain improvements in number of days to hire an employee.

S 1 MAA-1-1 Administration

S 2 MAA-1-2 SLI Military Airport Planning

P 1 MAA-2-0 Military Affairs

S 1 MAA-2-1 Army National Guard

G 1 MAA-G008 To recruit and retain highly qualified Army personnel.

P 1 MAA-PM0013 Meet 100% authorized Army end-strength

G 2 MAA-G009 To provide Readiness Centers able to support state missions and Soldier training and readiness requirements.

P 1 MAA-PM0016 AZNG Readiness Centers rated as "fair" or "good" to support Soldier Readiness.

P 2 MAA-PM0017 AZNG Readiness Centers rated as "fair" or "good" that meet space requirements

P 3 MAA-PM0015 Achievement of fiscal year construction milestones for Southeastern Arizona (Tucson) Regional Readiness Center.

P 4 MAA-PM0014 Achievement of fiscal year construction milestones for Surprise Readiness Center.

G 3 MAA-G010 To increase fulfillment of requests for Defense Support to Civil Authorities (DSCA) by our local, state, and federal partners.

P 1 MAA-PM0022 Counter-Drug Task Force - Number of engagements to reduce drug demand.

P 2 MAA-PM0020 Cyber Joint Task Force - Number of vulnerability assessments performed for state agencies and responses for immediate cyber support.

S 2 MAA-2-2 Air National Guard

S 3 MAA-2-3 SLI National Guard Matching Funds

S 4 MAA-2-4 SLI National Guard Tuition Reimbursement

S 5 MAA-2-5 SLI National Guard Cyber Response Revolving Fund Deposit

S 6 MAA-2-7 SLI Border Security Fund Deposit

S 7 MAA-2-8 SLI Border Security Fund Allocations

S 8 MAA-2-9 SLI Federal Government Matching Repayment

S 9 MAA-2-10 SLI One-Time Maintenance Backfill

S 10 MAA-2-11 SLI National Guard Uniform Allowance

P 1 MAA-3-0 Emergency Management

S 1 MAA-3-1 Mitigation and Preparedness

G 1 MAA-G005 To reduce loss of life and loss of property from all hazards.

P 1 MAA-PM0006 Emergency Management Performance Grant (EMPG) Application Approval (days)

P 2 MAA-PM0007 State agencies, boards, and commissions that have been contacted regarding current status and approval date of their COOP plans, to be followed by development of COOP update engagement plan.

P 3 MAA-PM0112 Percent completion of statewide evacuation mapping.

S 2 MAA-3-2 Response and Recovery

S 3 MAA-3-4 SLI Nuclear Emergency Management Program

Explore Plans

- S 4 MAA-3-5 SLI Governor's Emergency Funds
- S 5 MAA-3-6 SLI Emergency Management Matching Funds
- S 6 MAA-3-7 SLI Emergency Hazard Mitigation
- S 7 MAA-3-8 SLI Hazard Mitigation Assistance
- S 8 MAA-3-9 SLI Hazard Mitigation Revolving Fund Deposit

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No: 420301 **CFDA:** 97.036 **Grantor:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic: **Start Date:** 11/05/2014 **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: **Source of Match:** One time award as a result of a federal declaration. 75% State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0.5	0.25	0.25

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 4524DRAAZP0000001 **CFDA:** 97.036 **Grantor:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic: One-Time **Start Date:** 4/01/2020 **End Date:**
Type of Grant: Competitive Funding **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: **Source of Match:** 100% Federal Funded

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0.66	0	0.2	0.14

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 4620DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** 9/13/2021 **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: 75% **Source of Match:** One time award as a result of a federal declaration. State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0.25	0.75

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No: 5183FMAZP0000015 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: **Start Date:** 9/19/2019 **End Date:**

Type of Grant: **If Other, Explain:**

The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Fed. % or \$ Cap: **Source of Match:** 75% State an Local Match

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Allocate funds to priority mitigation projects as identified in FEMA approved state and local "All-Hazard Mitigation Plans".

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0	0

Performance Measure Description:

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	5284FMAZXXXXXXX	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
-----------------------	-----------------	--------------	--------	-----------------	-------------------------

Periodic:	One-Time	Start Date:	7/22/2019	End Date:	
------------------	----------	--------------------	-----------	------------------	--

Type of Grant:	Competitive Funding	If Other, Explain:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	DECLARATION State and Local Match
--------------------------	-----	-------------------------	--------------------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
--	--------	--	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Allocate funds to priority mitigation projects as identified in FEMA approved state and local "All-Hazard Mitigation Plans".

FY 2023	FY 2024	FY 2025	FY 2026
0	0	100	0

Performance Measure Description:

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2016PC0003	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	5/29/2015	End Date:	10/30/2019
------------------	----------	--------------------	-----------	------------------	------------

Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.
-----------------------	---------------------	---------------------------	---

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0.01	0.99	0	0

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2018EP0012S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2018	End Date:	9/30/2020
Type of Grant:	Formula Funding	If Other, Explain:	The FY 2018 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.		

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
--	--------	--	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
---	----	--	--

Is this from 2020 federal stimulus funding?	No		
--	----	--	--

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
4	100	0	0

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2019FME001	CFDA:	97.029	Grantor:	Flood Mitigation Assistance
-----------------------	---------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/14/2017	End Date:	9/22/2022
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Project Scoping for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.</p>
-----------------------	---------------------	---------------------------	--

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience.

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards. Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives

FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Performance Measure: Distribute grant funds for all counties for eligible flood mitigation projects within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
1	0	0	0

Performance Measure Description:

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP).

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: EMF2019FME002 **CFDA:** 97.029 **Grantor:** Flood Mitigation Assistance

Periodic: One-Time **Start Date:** 10/01/2018 **End Date:** 12/31/2023

Type of Grant: Competitive Funding **If Other, Explain:** The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Project Scoping for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program. The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.

Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives

FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Performance Measure: Distribute grant funds for all counties for eligible flood mitigation projects within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
1	0	0	0

Performance Measure Description:

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP).

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: EMF2019PC002 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 8/14/2017 **End Date:** 9/22/2022

Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0.41	0	0	0

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2020BR193	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	--------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	3/22/2022	End Date:	3/21/2025
Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.		

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0.5	0.25	0.25

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	8/07/2019	End Date:	4/01/2024
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.
-----------------------	---------------------	---------------------------	---

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0.1	0.2	0.35	0.35

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: EMF2020PC0014 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 9/22/2020 **End Date:** 4/05/2026
Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0.03	0.17	0.4	0.4

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: EMF2021CA00021 **CFDA:** 97.082 **Grantor:** Earthquake State Assistance

Periodic: One-Time **Start Date:** 8/01/2021 **End Date:** 7/31/2022

Type of Grant: Pass-Through Funding **If Other, Explain:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes.

Fed. % or \$ Cap: 75% **Source of Match:** Local Match

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2021EP0016S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
------------------	----------	--------------------	------------	------------------	-----------

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2021 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters.</p>
-----------------------	-----------------	---------------------------	---

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	<input type="checkbox"/>
---	----	--------------------------

Is this from 2020 federal stimulus funding?	No	<input type="checkbox"/>
--	----	--------------------------

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
1	1	0	0

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: EMF2021EP0018S01 **CFDA:** 97.042 **Grantor:** Emergency Management Performance Grants

Periodic: One-Time **Start Date:** 10/01/2020 **End Date:** 9/30/2023
Type of Grant: Formula Funding **If Other, Explain:**

The FY 2021 Emergency Management Performance Grant (EMPG) Program-ARPA is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.

Fed. % or \$ Cap: 50% **Source of Match:** Local Match

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
4	71	25	0

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: EMF2022CA00005 **CFDA:** 97.082 **Grantor:** Earthquake State Assistance

Periodic: One-Time **Start Date:** 8/01/2023 **End Date:** 7/31/2024

Type of Grant: Pass-Through Funding **If Other, Explain:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes

Fed. % or \$ Cap: 75% **Source of Match:** Local Match

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	100	0	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2022EOC0003	CFDA:	97.052	Grantor:	Emergency Operations Center
-----------------------	----------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	9/01/2022	End Date:	8/31/2025
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/Emergency Operations Center Grant Program.		
-----------------------	---------------------	---------------------------	---	--	--

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match		
--------------------------	-----	-------------------------	-----------------------	--	--

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
--	--------	--	--------------------------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	1

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.
Date Printe

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2022EP0009S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2022	End Date:	9/30/2025
------------------	----------	--------------------	------------	------------------	-----------

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).</p>
-----------------------	-----------------	---------------------------	--

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	1	0	0

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: EMF2022PD0003 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 9/30/2022 **End Date:** 9/29/2025
Type of Grant: Competitive Funding **If Other, Explain:** The Pre-Disaster Mitigation (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.
 The following Articles I-IX are FEMA's Grant Award Terms and Conditions. DHS Grant Award Standard Terms and Conditions follow those Articles. The recipient agrees to abide by all the Grant Award Terms and Conditions in this document, FEMA's Hazard Mitigation Guidance (2015), and the FY2022 PDM Notice of Funding Opportunity (NOFO).

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	50	50

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: EMF2023GR05010 **CFDA:** 97.082 **Grantor:** Earthquake State Assistance

Periodic: One-Time **Start Date:** **End Date:**

Type of Grant: Pass-Through Funding **If Other, Explain:** The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes

Fed. % or \$ Cap: 75% **Source of Match:** Local Match

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	100	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2023EP0008S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2023	End Date:	9/30/2026
------------------	----------	--------------------	------------	------------------	-----------

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2023 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).</p>
-----------------------	-----------------	---------------------------	--

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	0

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2024EPXXXXXXX	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:		End Date:	
Type of Grant:	Formula Funding	If Other, Explain:	The FY 2024 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).		

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 45 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	1

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: FFY2020HMEPADEQ **CFDA:** 20.703 **Grantor:** Interagency
 Hazardous Materials
 Public Sector
 Training and
 Planning Grants

Periodic: One-Time **Start Date:** 10/01/2021 **End Date:** 9/29/2022
Type of Grant: Competitive Funding **If Other, Explain:** Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Performance Measure: Execution Rate

	FY 2023	FY 2024	FY 2025	FY 2026
	1%	0%	0%	0%

Performance Measure Description:
 To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: FFY2325HMEPADEQ **CFDA:** 20.703 **Grantor:** Interagency
 Hazardous Materials
 Public Sector
 Training and
 Planning Grants

Periodic: One-Time **Start Date:** 10/01/2022 **End Date:**
Type of Grant: Competitive Funding **If Other, Explain:** Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	0%	0%	0%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 4620DRAZPxxxxxx **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant
Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Competitive Funding **If Other, Explain:**
Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0.5	0.5

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 4524DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0.2	0.4	0.4

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121007A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management. TAB A - ITAM

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
0%	1%	1%	0%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	CFDA:	97.052	Grantor:	Emergency Operations Center
-----------------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:		End Date:
Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/EOC Grant Program	
Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match	

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	1

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.
Date Printe

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121002A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
100%	0%	0%	0%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2022BR005	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	--------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	3/26/2024	End Date:	3/25/2027
Type of Grant:	Competitive Funding	If Other, Explain:	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p>		

Fed. % or \$ Cap:	75%	Source of Match:	
AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0.5	0.5

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 5466DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: 75% **Source of Match:** One time award as a result of a federal declaration. State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0.25	0.75

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 5310DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies. One time award as a result of a federal declaration.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	100	0

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2024GR	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	-----------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:		End Date:	
Type of Grant:	Pass-Through Funding	If Other, Explain:	The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes		

Fed. % or \$ Cap:	75%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2021BRIC018	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	----------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	5/21/2024	End Date:	5/20/2027
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.
-----------------------	---------------------	---------------------------	---

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	<input type="checkbox"/>
--	----	--------------------------

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	50	50

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 5385DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: 75% **Source of Match:** One time award as a result of a federal declaration. State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	100	0

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: 5434FMAZ **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies. One time award as a result of a federal declaration.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Distribute federal disaster grant funds to state and local agencies for legible recovery project costs within 60 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0.25	0.75

Performance Measure Description:
 The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No:	EMF2023EO00002	CFDA:	97.052	Grantor:	Emergency Operations Center
Periodic:	One-Time	Start Date:	6/01/2023	End Date:	5/31/2026
Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/EOC Grant Program		
Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match		

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	1

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.
Date Printe

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121002N **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** **End Date:**
Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management - Tab N

Fed. % or \$ Cap: **Source of Match:**
AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
100%	0%	0%	0%

Performance Measure Description:
 To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: EMF2023PD0002 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 9/30/2023 **End Date:** 9/29/2026
Type of Grant: Competitive Funding **If Other, Explain:** The Pre-Disaster Mitigation (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters. The following Articles I-IX are FEMA's Grant Award Terms and Conditions. DHS Grant Award. Standard Terms and Conditions follow those Articles. The recipient agrees to abide by all the Grant Award Terms and Conditions in this document, Current Grant Year, FEMA's Hazard Mitigation Guidance and PDM Notice of Funding Opportunity (NOFO).

Fed. % or \$ Cap: 75% **Source of Match:**
AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	1

Performance Measure Description:
 Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	-----	--

Title:

AFIS Grant No: HMHMP0366130100 **CFDA:** 20.703 **Grantor:** Interagency
Hazardous Materials
Public Sector
Training and
Planning Grants

Periodic: One-Time **Start Date:** 9/30/2013 **End Date:** 9/30/2014

Type of Grant: Competitive Funding **If Other, Explain:** Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
0%	0%	0%	0%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: SERPISADS22 **CFDA:** 93.579 **Grantor:** U.S. Repatriation
Periodic: One-Time **Start Date:** 3/03/2023 **End Date:** 6/30/2023
Type of Grant: Pass-Through Funding **If Other, Explain:**
Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens and their dependents identified by the Department of State (DOS) as having returned from a foreign country to the U.S. because of (1) destitution, illness, war, threat of war, or a similar crisis, and are without available resources, or (2) mental illness. The U.S. Repatriation Program also provides support to organizations, states, and territories for emergency repatriation activities.

Performance Measure: Execution of funds

FY 2023	FY 2024	FY 2025	FY 2026
100%	0%	0%	0%

Performance Measure Description:
 Execution of funds.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	SHSGP220607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
-----------------------	-------------	--------------	--------	-----------------	---------------------------------

Periodic:	One-Time	Start Date:	1/01/2023	End Date:	12/31/2023
------------------	----------	--------------------	-----------	------------------	------------

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.</p>
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap: 100%

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	0	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	SHSGP230607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
-----------------------	-------------	--------------	--------	-----------------	---------------------------------

Periodic:	One-Time	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The objective of the FY 2023 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.</p>
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	100%	Source of Match:
--------------------------	------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of Performance Measures of All Grants

Agency: **MAA** **Department of Emergency and Military Affairs**

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2023	FY 2024	FY 2025	FY 2026
0	0	1	0

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title: AZARNG RPOM SAG 131

AFIS Grant No: W912L21121001 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Real Property O&M Projects - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap: **Source of Match:** 100% Federal Government Matching Repayment Funding & 75% / 25% State General Fund Match
50% / 50% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
100%	100%	95%	95%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121001A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding

Start Date:

End Date:

If Other, Explain:

Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Real Property O&M Projects - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap:

Source of Match:

100% Federal Government Matching Repayment Funding & 75% / 25% State General Fund Match
50% / 50% State General Fund Match

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121002 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121003 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**
If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Security Guard Activities - for security services provided at authorized facilities.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121004 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding

Start Date:

End Date:

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems, Commercial Intrusion Detection Systems, Exterior instruction Detection Systems and Closed Circuit Television used for security surveillance on and off site remote monitoring and authorized facilities.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121005 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**
If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Telecommunications - services provided for installation telecommunication activities.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121007 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121010 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Antiterrorism - services provided for Army National Guard Army Operations Division, Force Protection Branch.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121014 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Administrative Services Activities - services provided for the Army National Guard Commercial Printing and Document Management.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121021A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap: **Source of Match:** 75% / 25% State General Fund Match

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121021B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap: **Source of Match:** 94.5% / 5.5% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121022A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Environmental - provides services for the Environmental Program for authorized facilities and allows the procurement of expedited regulatory oversight for buildings and systems under tenant code "54" (ANG).

Fed. % or \$ Cap: **Source of Match:** 75% / 25% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121022B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**
If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Environmental - provides services for the Environmental Program for authorized facilities and allows the procurement of expedited regulatory oversight for buildings and systems under tenant code "54" (ANG).

Fed. % or \$ Cap: **Source of Match:** 94.5% / 5.5% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121024 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding

Start Date:

End Date:

If Other, Explain:

Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Fire Protection Activities - provides services for all ANG aircraft, facilities and equipment according to the Department of Defense.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Administrative costs are permitted to be paid using this federal money:

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121040 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Distributed Learning Program - manages the operation and maintenance of ARNG Distributed Learning classrooms, providing online capabilities to support training and readiness of Soldiers.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21121041 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Family Readiness Services - provides services for Family Readiness, Financial Education and Family Assistance activities.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	0%	0%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L21123076 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding

Start Date:

End Date:

If Other, Explain:

Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Services Program - provides food service operations and lodging to authorized ANG airmen and authorized personnel.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Administrative costs are permitted to be paid using this federal money:

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
0%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: W912L21922001 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 11/21/2019 **End Date:** 11/20/2024

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: .75 **Source of Match:** MIF, NG, CI, and MA Property Fund

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
0%	0%	0%	0%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No: W912L21922002 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
1%	0%	0%	0%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title:

AFIS Grant No: W912L22022104 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 7/08/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: 100 **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
1%	0%	0%	0%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L22022105 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 7/08/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: 100 **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
0%	0%	0%	0%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:
AFIS Grant No: W912L22122007 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** **End Date:**
Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: .77 **Source of Match:** STATE GENERAL FUND

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
0%	0%	0%	1%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L22221031A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Rate of Execution

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

Rate of Execution

Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs

Title:

AFIS Grant No: W912L22221031B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic:

Type of Grant: Continuation Funding **Start Date:** **End Date:**

If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.

Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Performance Measure: Execution Rate

FY 2023	FY 2024	FY 2025	FY 2026
1%	1%	1%	1%

Performance Measure Description:

To execute 95% or more of the entire award.

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	94001	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.3	0.3	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.3	-
Total Expenditures	-	0.3	-
Ending Balance	0.3	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	420301	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	23.3	89.0	40.2
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	23.3	89.0	40.2
Expenditures			
Personal Services	-	62.0	28.0
Employee Related Expenses	-	14.9	6.7
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	23.3	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	12.1	5.5
Total Expenditures	23.3	89.0	40.2
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	4524DRAAZP0000001	CFDA:	97.036

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(172.0)	209.4	209.4
Revenues			
New Federal Revenue	1,658.3	34,403.0	27,737.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,658.3	34,403.0	27,737.1
Expenditures			
Personal Services	(82.5)	-	-
Employee Related Expenses	49.2	-	-
Professional and Outside Services	(6.2)	-	-
Travel In-State	(115.6)	-	-
Travel Out-of-State	0.2	-	-
Food	(46.0)	-	-
Pass Through Funds (To Other State Agencies)	7.8	25,687.9	350.5
Pass Through Funds (To Non-State Agencies)	1,389.2	8,715.1	27,595.9
Aid to Individuals	-	-	-
Other Operating Expenses	(29.2)	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	110.0	-	-
Total Expenditures	1,277.0	34,403.0	27,946.4
Ending Balance	209.4	209.4	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	4620DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	186.2	4,009.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	186.2	4,009.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	186.2	4,009.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	186.2	4,009.3
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5183FMAZP0000015	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.3)	-
Revenues			
New Federal Revenue	-	26.0	25.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	26.0	25.7
Expenditures			
Personal Services	0.0	-	-
Employee Related Expenses	0.0	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	25.7	25.7
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	0.3	25.7	25.7
Ending Balance	(0.3)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5284FMAZXXXXXXX	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.5)	-
Revenues			
New Federal Revenue	14.9	17.1	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	14.9	17.1	-
Expenditures			
Personal Services	0.4	-	-
Employee Related Expenses	0.1	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	14.9	16.6	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	15.3	16.6	-
Ending Balance	(0.5)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	972029	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.0)	(0.0)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.0)	-
Total Expenditures	-	(0.0)	-
Ending Balance	(0.0)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	973067	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	72.8	72.8	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	72.8	-
Total Expenditures	-	72.8	-
Ending Balance	72.8	(0.0)	(0.0)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2016PC0003	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.1	0.1	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.1	-
Total Expenditures	-	0.1	-
Ending Balance	0.1	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2017PC001	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.2)	(0.2)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.2)	-
Total Expenditures	-	(0.2)	-
Ending Balance	(0.2)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2018EP0012S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.1)	(0.1)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.1)	-
Total Expenditures	-	(0.1)	-
Ending Balance	(0.1)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2019FME001	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2019FME002	CFDA:	97.029

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.1	(0.3)	-
Revenues			
New Federal Revenue	0.6	7.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	0.6	7.0	-
Expenditures			
Personal Services	0.7	1.2	-
Employee Related Expenses	0.3	0.4	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	4.8	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.3	-
Total Expenditures	0.9	6.7	-
Ending Balance	(0.3)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2019PC002	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2020BR193	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(0.1)	-
Revenues			
New Federal Revenue	79.5	142.5	142.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	79.5	142.5	142.3
Expenditures			
Personal Services	0.1	13.5	13.5
Employee Related Expenses	0.0	4.5	4.5
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	79.5	121.5	121.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	2.8	2.8
Total Expenditures	79.7	142.3	142.3
Ending Balance	(0.1)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2020EP0009S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	103.9	103.9	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	103.9	-
Total Expenditures	-	103.9	-
Ending Balance	103.9	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2020PC0001	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(2.7)	(7.3)	-
Revenues			
New Federal Revenue	(8.9)	868.4	849.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	(8.9)	868.4	849.5
Expenditures			
Personal Services	62.1	17.8	17.8
Employee Related Expenses	10.8	8.9	8.9
Professional and Outside Services	-	-	-
Travel In-State	2.0	-	-
Travel Out-of-State	6.4	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	(97.5)	830.1	818.6
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	11.9	4.2	4.2
Total Expenditures	(4.3)	861.0	849.5
Ending Balance	(7.3)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2020PC0014	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.1)	6.9	6.9
Revenues			
New Federal Revenue	351.7	4,241.9	4,234.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	351.7	4,241.9	4,234.9
Expenditures			
Personal Services	56.0	262.3	262.3
Employee Related Expenses	10.0	87.4	87.4
Professional and Outside Services	-	-	-
Travel In-State	2.1	-	-
Travel Out-of-State	2.0	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	276.3	3,836.9	3,836.9
Aid to Individuals	-	-	-
Other Operating Expenses	0.3	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	(4.1)	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	2.0	55.3	55.3
Total Expenditures	344.7	4,241.9	4,241.9
Ending Balance	6.9	6.9	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2021CA00021	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2021EP0016S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	2.8	-	-
Revenues			
New Federal Revenue	503.8	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	503.8	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	506.4	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	506.6	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2021EP0018S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(25.8)	(0.0)	-
Revenues			
New Federal Revenue	786.2	1,215.5	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	786.2	1,215.5	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	450.0	-
Pass Through Funds (To Non-State Agencies)	760.5	765.5	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	760.5	1,215.5	-
Ending Balance	(0.0)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2022CA00005	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	54.7	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	54.7	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	54.7	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	54.7	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2022EOC0003	CFDA:	97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	362.5	362.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	362.5	362.5
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	362.5	362.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	362.5	362.5
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2022EP0009S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	364.4	(338.8)	-
Revenues			
New Federal Revenue	2,868.2	1,393.9	359.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,868.2	1,393.9	359.4
Expenditures			
Personal Services	383.1	-	-
Employee Related Expenses	133.1	-	-
Professional and Outside Services	37.3	-	-
Travel In-State	11.3	-	-
Travel Out-of-State	9.4	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	175.4	139.3	139.3
Pass Through Funds (To Non-State Agencies)	2,413.0	915.8	220.2
Aid to Individuals	-	-	-
Other Operating Expenses	325.6	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	67.6	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	15.7	-	-
Total Expenditures	3,571.5	1,055.1	359.4
Ending Balance	(338.8)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2022PD0003	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	168.8	168.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	168.8	168.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	168.8	168.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	168.8	168.8
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2023GR05010	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	56.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	56.0	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	56.0	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	56.0	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2023EP0008S01	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	48.4	48.4	-
Beginning Balance	-	403.9	-
Revenues			
New Federal Revenue	2,312.0	4,025.1	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,312.0	4,025.1	-
Expenditures			
Personal Services	879.2	-	-
Employee Related Expenses	315.8	-	-
Professional and Outside Services	0.9	-	-
Travel In-State	31.5	-	-
Travel Out-of-State	27.7	-	-
Food	4.1	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	4,429.0	-
Aid to Individuals	-	-	-
Other Operating Expenses	467.3	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	3.7	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	178.1	-	-
Total Expenditures	1,908.2	4,429.0	-
Ending Balance	403.9	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2024EPXXXXXXX	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	54.4	54.4
Beginning Balance	-	-	(0.0)
Revenues			
New Federal Revenue	-	3,782.8	2,481.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	3,782.8	2,481.1
Expenditures			
Personal Services	-	1,013.6	337.9
Employee Related Expenses	-	351.2	117.1
Professional and Outside Services	-	7.1	2.4
Travel In-State	-	-	-
Travel Out-of-State	-	33.8	11.3
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,830.3	1,830.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	325.7	108.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	221.0	73.7
Total Expenditures	-	3,782.8	2,481.1
Ending Balance	-	(0.0)	(0.0)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMW201XEP000XX	CFDA:	97.042

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.0	0.0	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.0	-
Total Expenditures	-	0.0	-
Ending Balance	0.0	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	FFY2020HMEPADEQ	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	18.1	(11.7)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	(29.4)	29.4	-
Total Revenue	(29.4)	29.4	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	0.4	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	17.7	-
Aid to Individuals	-	-	-
Other Operating Expenses	(0.0)	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	0.4	17.7	-
Ending Balance	(11.7)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	FFY2325HMEPADEQ	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(16.7)	10.2	10.2
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	0.4	-	-
Transfers and Other Funds (In)	165.7	121.0	64.8
Total Revenue	166.1	121.0	64.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	111.7	-	-
Travel In-State	2.5	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	121.0	75.0
Aid to Individuals	-	-	-
Other Operating Expenses	24.9	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	139.2	121.0	75.0
Ending Balance	10.2	10.2	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP24060X	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	154.8	154.8
Total Revenue	-	154.8	154.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	154.8	154.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	154.8	154.8
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	4620DRAZPxxxxxx	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	562.5	562.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	562.5	562.5
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	562.5	562.5
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	562.5	562.5
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	4524DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	(2.3)	-
Revenues			
New Federal Revenue	142.3	2,148.4	2,146.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	142.3	2,148.4	2,146.1
Expenditures			
Personal Services	2.1	-	-
Employee Related Expenses	0.2	-	-
Professional and Outside Services	142.3	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	2,146.1	2,146.1
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	144.6	2,146.1	2,146.1
Ending Balance	(2.3)	-	-

Sources & Uses Details of All Grants

Agency: MAA Department of Emergency and Military Affairs

Grant Title:

AFIS Grant #:

CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121007A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	3.0	3.0	-
Beginning Balance	(5.7)	(5.7)	-
Revenues			
New Federal Revenue	-	5.7	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	5.7	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	(5.7)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs
Grant Title:	
AFIS Grant #:	CFDA: 97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	2.0	2.0
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	714.7	714.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	714.7	714.7
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	714.7	714.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	714.7	714.7
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency: MAA Department of Emergency and Military Affairs

Grant Title:

AFIS Grant #:

CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2022BR005	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	541.0	541.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	541.0	541.0
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	541.0	541.0
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	541.0	541.0
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5466DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	8.4	33.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	8.4	33.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	8.4	33.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	8.4	33.8
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5310DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	1,333.3	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	1,333.3	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,333.3	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	1,333.3	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2024GR	CFDA:	97.082

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	34.2	21.8
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	34.2	21.8
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	34.2	21.8
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	34.2	21.8
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2021BRIC018	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	(0.1)
Revenues			
New Federal Revenue	-	28.8	28.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	28.8	28.9
Expenditures			
Personal Services	-	2.5	2.5
Employee Related Expenses	-	0.8	0.8
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	25.1	25.1
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.5	0.5
Total Expenditures	-	28.9	28.9
Ending Balance	-	(0.1)	(0.1)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5385DRAZHMGP1	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	1,752.2	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	1,752.2	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	1,752.2	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	1,752.2	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency: MAA Department of Emergency and Military Affairs

Grant Title:

AFIS Grant #:

CFDA:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	W912L21121002A		
AFIS Grant #:	W912L21121002A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	5434FMAZ	CFDA:	97.039

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	50.5	75.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	50.5	75.7
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	50.5	75.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	50.5	75.7
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2023EO00002	CFDA:	97.052

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	448.7	448.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	448.7	448.7
Expenditures			
Personal Services	-	32.7	32.7
Employee Related Expenses	-	12.9	12.7
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	394.7	394.7
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	8.5	8.5
Total Expenditures	-	448.7	448.5
Ending Balance	-	-	0.2

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121002N	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	EMF2023PD0002	CFDA:	97.047

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	522.9	522.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	522.9	522.9
Expenditures			
Personal Services	-	16.5	16.5
Employee Related Expenses	-	8.2	8.2
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	494.3	494.3
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	3.9	3.9
Total Expenditures	-	522.9	522.9
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	HMHMP0366130100	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	48.4	48.4	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	48.4	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	48.4	-
Ending Balance	48.4	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	HMHMP0583160100	CFDA:	20.703

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(1.4)	(1.4)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	1.4	-
Total Revenue	-	1.4	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	(1.4)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	ISA93074ASL	CFDA:	93.074

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	2.8	2.8	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	2.8	-
Total Expenditures	-	2.8	-
Ending Balance	2.8	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SERPISADS22	CFDA:	93.579

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	4.4	-
Revenues			
New Federal Revenue	26.5	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	26.5	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	19.0	4.4	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3.0	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	22.1	4.4	-
Ending Balance	4.4	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP150602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(1.5)	(1.5)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(1.5)	-
Total Expenditures	-	(1.5)	-
Ending Balance	(1.5)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP170602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(0.9)	(0.9)	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	(0.9)	-
Total Expenditures	-	(0.9)	-
Ending Balance	(0.9)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP180602	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	0.9	0.9	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.9	-
Total Expenditures	-	0.9	-
Ending Balance	0.9	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP200604	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(5.2)	0.4	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	26.2	-	-
Total Revenue	26.2	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	(0.1)	-	-
Professional and Outside Services	19.0	-	-
Travel In-State	(0.0)	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	1.4	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	0.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	0.4	-
Total Expenditures	20.6	0.4	-
Ending Balance	0.4	(0.0)	(0.0)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP220607	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(7.2)	2.1	(0.0)
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	269.4	-	-
Total Revenue	269.4	-	-
Expenditures			
Personal Services	13.8	-	-
Employee Related Expenses	4.1	-	-
Professional and Outside Services	165.0	2.1	-
Travel In-State	7.5	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	50.6	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	19.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	260.2	2.1	-
Ending Balance	2.1	(0.0)	(0.0)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	SHSGP230607	CFDA:	97.067

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	9.2	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	96.4	201.8	211.0
Total Revenue	96.4	201.8	211.0
Expenditures			
Personal Services	7.2	-	-
Employee Related Expenses	1.6	-	-
Professional and Outside Services	56.9	-	-
Travel In-State	6.8	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	6.6	211.0	211.0
Aid to Individuals	-	-	-
Other Operating Expenses	8.2	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	87.3	211.0	211.0
Ending Balance	9.2	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:	AZARNG RPOM SAG 131		
AFIS Grant #:	W912L21121001	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	75.0	75.0	75.0
Beginning Balance	646.0	250.0	927.9
Revenues			
New Federal Revenue	9,691.7	12,180.8	10,762.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	9,691.7	12,180.8	10,762.0
Expenditures			
Personal Services	3,120.6	3,312.1	3,439.6
Employee Related Expenses	1,182.3	1,354.8	1,415.9
Professional and Outside Services	228.7	201.4	-
Travel In-State	258.7	-	-
Travel Out-of-State	6.0	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	4,775.9	5,585.3	5,472.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	108.4	629.9	15.0
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	407.1	419.4	419.4
Total Expenditures	10,087.7	11,503.0	10,762.0
Ending Balance	250.0	927.9	927.9

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121001A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	37.0	37.0	37.0
Beginning Balance	5,347.4	3,120.5	621.9
Revenues			
New Federal Revenue	14,850.5	14,357.1	7,106.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	14,850.5	14,357.1	7,106.9
Expenditures			
Personal Services	1,301.5	1,808.1	1,484.4
Employee Related Expenses	610.8	820.6	721.5
Professional and Outside Services	394.9	546.3	-
Travel In-State	44.3	-	-
Travel Out-of-State	2.5	1.0	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	12,679.1	7,793.8	4,901.1
Land Acquisition and Capital Projects	2,036.5	5,885.9	-
Capital and Non Capital Equipment	7.8	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	17,077.4	16,855.7	7,106.9
Ending Balance	3,120.5	621.9	621.9

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121002	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	16.0	16.0	16.0
Beginning Balance	1,176.8	(933.6)	124.6
Revenues			
New Federal Revenue	3,713.4	8,191.5	3,549.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,713.4	8,191.5	3,549.6
Expenditures			
Personal Services	925.2	1,085.5	1,126.6
Employee Related Expenses	301.9	387.5	408.8
Professional and Outside Services	3,853.5	5,092.8	1,751.4
Travel In-State	64.3	21.6	12.4
Travel Out-of-State	41.3	24.8	26.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	447.3	210.7	76.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	154.5	269.5	106.4
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	35.9	41.0	41.0
Total Expenditures	5,823.8	7,133.3	3,549.6
Ending Balance	(933.6)	124.6	124.6

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121003	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	32.0	32.0	32.0
Beginning Balance	(255.5)	(70.7)	159.3
Revenues			
New Federal Revenue	1,960.4	2,353.9	2,196.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,960.4	2,353.9	2,196.7
Expenditures			
Personal Services	1,184.4	1,440.7	1,504.1
Employee Related Expenses	483.7	538.6	548.8
Professional and Outside Services	0.3	-	-
Travel In-State	37.6	32.4	32.4
Travel Out-of-State	-	7.1	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	30.8	57.6	64.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	38.9	47.4	47.4
Total Expenditures	1,775.6	2,123.9	2,196.7
Ending Balance	(70.7)	159.3	159.3

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121004	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	2.0	2.0	2.0
Beginning Balance	13.8	(7.3)	13.5
Revenues			
New Federal Revenue	140.0	257.7	209.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	140.0	257.7	209.5
Expenditures			
Personal Services	64.8	113.8	113.8
Employee Related Expenses	20.7	36.5	37.5
Professional and Outside Services	8.5	41.5	20.0
Travel In-State	12.2	15.7	13.5
Travel Out-of-State	1.7	3.0	2.0
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	48.0	21.6	17.8
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	5.0	4.9	4.9
Total Expenditures	161.0	236.9	209.5
Ending Balance	(7.3)	13.5	13.5

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121005	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	10.0	10.0	10.0
Beginning Balance	(734.8)	(429.9)	(830.1)
Revenues			
New Federal Revenue	2,186.3	1,771.9	1,638.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,186.3	1,771.9	1,638.4
Expenditures			
Personal Services	636.8	678.3	686.7
Employee Related Expenses	223.3	256.5	247.8
Professional and Outside Services	-	-	-
Travel In-State	4.5	5.7	3.6
Travel Out-of-State	0.9	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	999.7	1,215.1	683.7
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	16.1	16.5	16.5
Total Expenditures	1,881.3	2,172.1	1,638.4
Ending Balance	(429.9)	(830.1)	(830.1)

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121007	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	5.0	5.0	5.0
Beginning Balance	323.7	1,160.5	15.6
Revenues			
New Federal Revenue	2,543.0	822.8	631.4
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,543.0	822.8	631.4
Expenditures			
Personal Services	193.8	255.0	255.0
Employee Related Expenses	77.7	111.2	112.2
Professional and Outside Services	79.8	65.5	31.2
Travel In-State	119.9	53.2	72.4
Travel Out-of-State	4.9	3.9	3.1
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	294.3	178.4	131.8
Land Acquisition and Capital Projects	572.0	1,261.3	-
Capital and Non Capital Equipment	334.7	13.6	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	29.4	25.6	25.6
Total Expenditures	1,706.3	1,967.7	631.4
Ending Balance	1,160.5	15.6	15.6

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121010	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	13.4	1.7	6.2
Revenues			
New Federal Revenue	63.7	76.6	84.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	63.7	76.6	84.6
Expenditures			
Personal Services	58.7	55.5	65.6
Employee Related Expenses	13.6	12.9	15.2
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	1.7	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.3	1.4	1.4
Total Expenditures	75.4	72.2	84.6
Ending Balance	1.7	6.2	6.2

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121014	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	4.0	4.0	4.0
Beginning Balance	(27.5)	(11.5)	16.0
Revenues			
New Federal Revenue	199.7	212.6	219.6
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	199.7	212.6	219.6
Expenditures			
Personal Services	120.1	103.8	134.9
Employee Related Expenses	38.7	43.6	56.7
Professional and Outside Services	-	-	-
Travel In-State	2.4	1.8	2.6
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	16.9	30.1	19.5
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	5.6	5.8	5.8
Total Expenditures	183.6	185.1	219.6
Ending Balance	(11.5)	16.0	16.0

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121021A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	16.0	16.0	16.0
Beginning Balance	(175.4)	(152.6)	121.2
Revenues			
New Federal Revenue	1,437.9	1,902.6	1,543.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	1,437.9	1,902.6	1,543.7
Expenditures			
Personal Services	420.7	554.4	575.5
Employee Related Expenses	162.6	218.0	226.9
Professional and Outside Services	-	-	-
Travel In-State	-	1.0	1.0
Travel Out-of-State	2.3	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	794.2	827.3	712.2
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	35.4	28.2	28.2
Total Expenditures	1,415.1	1,628.8	1,543.7
Ending Balance	(152.6)	121.2	121.2

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121021B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	31.0	31.0	31.0
Beginning Balance	(126.0)	(523.0)	323.5
Revenues			
New Federal Revenue	3,790.1	4,918.2	4,119.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,790.1	4,918.2	4,119.9
Expenditures			
Personal Services	1,213.2	1,306.8	1,326.7
Employee Related Expenses	545.4	601.2	616.0
Professional and Outside Services	-	1.0	1.0
Travel In-State	-	-	-
Travel Out-of-State	1.4	5.3	4.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2,379.5	2,103.5	2,117.8
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	47.6	53.9	53.9
Total Expenditures	4,187.1	4,071.7	4,119.9
Ending Balance	(523.0)	323.5	323.5

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121022A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	6.8	(2.9)	4.2
Revenues			
New Federal Revenue	45.8	59.6	52.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	45.8	59.6	52.5
Expenditures			
Personal Services	40.4	38.5	38.5
Employee Related Expenses	9.4	8.9	8.9
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	1.2	1.1	1.1
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3.0	2.1	2.1
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.4	2.0	2.0
Total Expenditures	55.4	52.5	52.5
Ending Balance	(2.9)	4.2	4.2

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121022B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	(44.4)	(4.2)	5.6
Revenues			
New Federal Revenue	116.9	86.9	77.5
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	116.9	86.9	77.5
Expenditures			
Personal Services	53.9	53.3	53.3
Employee Related Expenses	18.5	19.7	20.1
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	0.1	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2.5	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.7	1.7	1.7
Total Expenditures	76.7	77.1	77.5
Ending Balance	(4.2)	5.6	5.6

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121024	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	25.0	25.0	25.0
Beginning Balance	(35.6)	(70.4)	149.0
Revenues			
New Federal Revenue	2,004.0	2,235.4	2,042.7
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	2,004.0	2,235.4	2,042.7
Expenditures			
Personal Services	1,395.4	1,341.1	1,378.7
Employee Related Expenses	496.5	505.1	518.1
Professional and Outside Services	37.0	59.0	36.0
Travel In-State	-	-	-
Travel Out-of-State	5.8	5.5	5.5
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	77.7	75.5	74.6
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	26.5	29.9	29.9
Total Expenditures	2,038.8	2,016.0	2,042.7
Ending Balance	(70.4)	149.0	149.0

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121040	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	2.0	2.0	2.0
Beginning Balance	0.0	(27.0)	13.1
Revenues			
New Federal Revenue	147.8	228.6	178.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	147.8	228.6	178.9
Expenditures			
Personal Services	111.2	112.3	106.3
Employee Related Expenses	60.3	60.0	63.8
Professional and Outside Services	-	-	-
Travel In-State	-	1.3	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	11.4	5.2
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	3.4	3.6	3.6
Total Expenditures	174.8	188.5	178.9
Ending Balance	(27.0)	13.1	13.1

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21121041	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	10.0	10.0	10.0
Beginning Balance	(10.5)	-	-
Revenues			
New Federal Revenue	10.5	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	10.5	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21123076	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	1.0	1.0	1.0
Beginning Balance	(0.8)	4.8	4.2
Revenues			
New Federal Revenue	46.3	45.6	58.9
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	46.3	45.6	58.9
Expenditures			
Personal Services	32.7	34.4	44.7
Employee Related Expenses	5.1	8.0	10.4
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	1.7	2.4	2.4
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	1.2	1.3	1.3
Total Expenditures	40.8	46.1	58.9
Ending Balance	4.8	4.2	4.2

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21922001	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	265.1	(251.5)	-
Revenues			
New Federal Revenue	-	3,915.4	3,000.0
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	3,915.4	3,000.0
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	500.0
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	516.6	3,663.9	2,500.0
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	516.6	3,663.9	3,000.0
Ending Balance	(251.5)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L21922002	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(51.2)	-	-
Revenues			
New Federal Revenue	51.2	733.0	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	51.2	733.0	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	733.0	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	733.0	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L22022104	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(3,680.9)	(0.0)	-
Revenues			
New Federal Revenue	3,707.5	873.5	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,707.5	873.5	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	26.6	873.5	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	26.6	873.5	-
Ending Balance	(0.0)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L22022105	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	3,999.6	4,110.3	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	3,999.6	4,110.3	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	3,999.6	-	-
Land Acquisition and Capital Projects	-	4,110.3	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	3,999.6	4,110.3	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L22122007	CFDA:	12.400

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(22.7)	(117.2)	-
Revenues			
New Federal Revenue	-	128.2	2,335.1
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	128.2	2,335.1
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	94.5	11.1	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	2,335.1
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	94.5	11.1	2,335.1
Ending Balance	(117.2)	-	-

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L22221031A	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(14.2)	(75.1)	58.8
Revenues			
New Federal Revenue	374.2	1,041.9	451.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	374.2	1,041.9	451.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	435.1	906.7	450.0
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	1.3	1.3
Total Expenditures	435.1	908.0	451.3
Ending Balance	(75.1)	58.8	58.8

Sources & Uses Details of All Grants

Agency:	MAA Department of Emergency and Military Affairs		
Grant Title:			
AFIS Grant #:	W912L22221031B	CFDA:	12.401

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	(39.4)	(1,694.3)	62.5
Revenues			
New Federal Revenue	583.2	2,598.2	751.3
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	583.2	2,598.2	751.3
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	2,238.1	657.3	750.0
Land Acquisition and Capital Projects	-	182.8	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	1.3	1.3
Total Expenditures	2,238.1	841.4	751.3
Ending Balance	(1,694.3)	62.5	62.5

Federal Funds Sources & Uses Summary of all Federal Funds Grants

Agency: MAA Department of Emergency and Military Affairs

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	320.4	376.8	325.4
Beginning Balance	2,949.1	671.0	2,023.4
Revenues			
New Federal Revenue	60,476.9	122,239.3	86,517.4
Pass Through Funds (From Other State Agencies)	0.4	-	-
Transfers and Other Funds (In)	528.4	508.3	430.5
Total Revenue	61,005.6	122,747.6	86,947.9
Expenditures			
Personal Services	12,195.4	13,715.7	13,045.5
Employee Related Expenses	4,775.5	5,472.2	5,274.8
Professional and Outside Services	5,243.5	6,032.2	2,342.0
Travel In-State	491.9	132.5	137.9
Travel Out-of-State	113.9	85.3	53.9
Food	(41.9)	-	-
Pass Through Funds (To Other State Agencies)	183.2	26,277.1	489.8
Pass Through Funds (To Non-State Agencies)	5,478.9	30,874.7	44,440.0
Aid to Individuals	-	-	-
Other Operating Expenses	30,071.5	21,615.7	15,594.3
Land Acquisition and Capital Projects	3,125.1	15,104.2	4,835.1
Capital and Non Capital Equipment	672.6	913.0	121.4
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	974.1	1,172.4	839.6
Total Expenditures	63,283.7	121,395.2	87,174.2
Ending Balance	671.0	2,023.4	1,797.0

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs			
Title:				
AFIS Grant No:	94001	CFDA:	97.036	Grantor: Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:		Start Date:	10/04/2010	End Date:
Type of Grant:		If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.	
Fed. % or \$ Cap:		Source of Match:	One time award as a result of a federal declaration. 75% State and Local Match	
AFIS fund number where the grant is maintained:		MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?		No		
Is this from 2020 federal stimulus funding?		No		
Description:	To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.			

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	420301	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
-----------------------	--------	--------------	--------	-----------------	---

Periodic:	Start Date:	11/05/2014	End Date:
------------------	--------------------	------------	------------------

Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.
-----------------------	---------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:	One time award as a result of a federal declaration. 75% State and Local Match
--------------------------	-------------------------	--

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:					
AFIS Grant No:	4524DRAAZP0000001	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	4/01/2020	End Date:	
Type of Grant:	Competitive Funding	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.		
Fed. % or \$ Cap:		Source of Match:	100% Federal Funded		
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.				

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:					
AFIS Grant No:	4620DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:	9/13/2021	End Date:	
Type of Grant:	Other	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.		
Fed. % or \$ Cap:	75%	Source of Match:	One time award as a result of a federal declaration. State and Local Match		
AFIS fund number where the grant is maintained:		MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				
Is this from 2020 federal stimulus funding?	No				
Description:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	5183FMAZP0000015	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
-----------------------	------------------	--------------	--------	-----------------	-------------------------

Periodic:	Start Date:	9/19/2019	End Date:
------------------	--------------------	-----------	------------------

Type of Grant:	If Other, Explain:	<p>The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.</p>
-----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:	75% State an Local Match
--------------------------	-------------------------	--------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title:

AFIS Grant No: 5284FMAZXXXXXXX **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: One-Time **Start Date:** 7/22/2019 **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:** The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Fed. % or \$ Cap: 75% **Source of Match:** DECLARATION
State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title:

AFIS Grant No: EMF2016PC0003 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 5/29/2015 **End Date:** 10/30/2019

Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75%

Source of Match:

State and Local Match

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title:

AFIS Grant No: EMF2017PC001

CFDA: 97.047

Grantor: BRIC: Building Resilient Infrastructure and Communities

Periodic:

Start Date: 3/15/2016

End Date: 8/30/2019

Type of Grant: Competitive Funding

If Other, Explain: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75%

Source of Match: State and Local Match

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title:

AFIS Grant No: EMF2018EP0012S01 **CFDA:** 97.042 **Grantor:** Emergency Management Performance Grants

Periodic: One-Time **Start Date:** 10/01/2018 **End Date:** 9/30/2020

Type of Grant: Formula Funding **If Other, Explain:** The FY 2018 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.

Fed. % or \$ Cap: 50% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Title:

AFIS Grant No: EMF2019FME001 **CFDA:** 97.029 **Grantor:** Flood Mitigation Assistance

Periodic: One-Time **Start Date:** 8/14/2017 **End Date:** 9/22/2022

Type of Grant: Competitive Funding **If Other, Explain:** The Flood Mitigation Assistance (FMA) Program

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Project Scoping for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.

Fed. % or \$ Cap: 75%

Source of Match: State and Local Match

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Description:

The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience.

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.

Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives
 FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Title:					
AFIS Grant No:	EMF2019FME002	CFDA:	97.029	Grantor:	Flood Mitigation Assistance
Periodic:	One-Time	Start Date:	10/01/2018	End Date:	12/31/2023

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs	
----------------	------------	---	--

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Project Scoping for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.</p>
-----------------------	---------------------	---------------------------	--

Fed. % or \$ Cap: 75%	Source of Match: State and Local Match
------------------------------	---

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

Description:

The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience.

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.

Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives

FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Title:

AFIS Grant No: EMF2019PC002 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
----------------	---	--	--	--	--

Periodic: One-Time **Start Date:** 8/14/2017 **End Date:** 9/22/2022

Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title: **AFIS Grant No:** EMF2020BR193 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Resilient
Infrastructure and
Communities

Periodic: One-Time **Start Date:** 3/22/2022 **End Date:** 3/21/2025

Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	8/07/2019	End Date:	4/01/2024
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	
-----------------------	---------------------	---------------------------	--

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title:
AFIS Grant No: EMF2020PC0014 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 9/22/2020 **End Date:** 4/05/2026

Type of Grant: Competitive Funding **If Other, Explain:** The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.

The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2021CA00021	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	----------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/01/2021	End Date:	7/31/2022
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Pass-Through Funding	If Other, Explain:	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes.</p>
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	75%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2021EP0016S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
------------------	----------	--------------------	------------	------------------	-----------

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2021 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters.</p>
-----------------------	-----------------	---------------------------	---

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2021EP0018S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
------------------	----------	--------------------	------------	------------------	-----------

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2021 Emergency Management Performance Grant (EMPG) Program-ARPA is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.</p>
-----------------------	-----------------	---------------------------	---

Fed. % or \$ Cap:	50%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2022CA00005	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	----------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/01/2023	End Date:	7/31/2024
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Pass-Through Funding	If Other, Explain:	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes</p>
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: EMF2022EOC0003 **CFDA:** 97.052 **Grantor:** Emergency Operations Center

Periodic: One-Time **Start Date:** 9/01/2022 **End Date:** 8/31/2025

Type of Grant: Competitive Funding **If Other, Explain:** Financial Assistance/Emergency Operations Center Grant Program.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Title:

AFIS Grant No: EMF2022EP0009S01 **CFDA:** 97.042 **Grantor:** Emergency Management Performance Grants

Periodic: One-Time **Start Date:** 10/01/2022 **End Date:** 9/30/2025

Type of Grant: Formula Funding **If Other, Explain:** The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).

Fed. % or \$ Cap: 50% **Source of Match:** State and Local Match

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security’s (DHS)/Federal Emergency Management Agency’s (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/ FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state’s or territory’s most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2022PD0003	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	9/30/2022	End Date:	9/29/2025
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The Pre-Disaster Mitigation (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p> <p>The following Articles I-IX are FEMA's Grant Award Terms and Conditions. DHS Grant Award Standard Terms and Conditions follow those Articles. The recipient agrees to abide by all the Grant Award Terms and Conditions in this document, FEMA's Hazard Mitigation Guidance (2015), and the FY2022 PDM Notice of Funding Opportunity (NOFO).</p>
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2023GR05010	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	----------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Pass-Through Funding	If Other, Explain:	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes</p>
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Title:

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
AFIS Grant No:	EMF2023EP0008S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2023	End Date:	9/30/2026
Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2023 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Ready the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).</p>		
Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match		
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No			<input type="checkbox"/>	
Is this from 2020 federal stimulus funding?	No			<input type="checkbox"/>	
Description:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2024EPXXXXXXX	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
-----------------------	------------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Formula Funding	If Other, Explain:	<p>The FY 2024 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.).</p>
-----------------------	-----------------	---------------------------	---

Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
--	--------	--	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
---	----	--	--

Is this from 2020 federal stimulus funding?	No		
--	----	--	--

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: FFY2020HMEPADEQ **CFDA:** 20.703 **Grantor:** Interagency
Hazardous Materials
Public Sector
Training and
Planning Grants

Periodic: One-Time **Start Date:** 10/01/2021 **End Date:** 9/29/2022

Type of Grant: Competitive Funding **If Other, Explain:** Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	FFY2325HMEPADEQ	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
-----------------------	-----------------	--------------	--------	-----------------	--

Periodic:	One-Time	Start Date:	10/01/2022	End Date:	
------------------	----------	--------------------	------------	------------------	--

Type of Grant:	Competitive Funding	If Other, Explain:	Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector		
-----------------------	---------------------	---------------------------	---	--	--

Fed. % or \$ Cap:	100%	Source of Match:	
--------------------------	------	-------------------------	--

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: 4620DRAZPxxxxxx **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title:

AFIS Grant No: 4524DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**

Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121007A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	-----------------	---

Periodic:	On-Going	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management. TAB A - ITAM
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title:

AFIS Grant No:		CFDA:	97.052	Grantor:	Emergency Operations Center
-----------------------	--	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/EOC Grant Program
-----------------------	---------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:
75%	State and Local Match

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:					
AFIS Grant No:	W912L21121002A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management		
Fed. % or \$ Cap:		Source of Match:			
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.				

Title:					
AFIS Grant No:	EMF2022BR005	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	3/26/2024	End Date:	3/25/2027
Type of Grant:	Competitive Funding	If Other, Explain:	The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes,		

Listing of All Federal Funds by Grant

Agency: **MAA** **Department of Emergency and Military Affairs**

standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

Fed. % or \$ Cap: 75%

Source of Match:

AFIS fund number where the grant is maintained:

MA2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	5466DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
-----------------------	---------------	--------------	--------	-----------------	-------------------------

Periodic:	On-Going	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Other	If Other, Explain:	<p>To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.</p> <p>One time award as a result of a federal declaration.</p>
-----------------------	-------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
Is this American Recovery and Reinvestment Act money (Stimulus)?	No	<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No	

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:					
AFIS Grant No:	5310DRAZHMGP1	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:		End Date:	
Type of Grant:	Other	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies. One time award as a result of a federal declaration.		
Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match		
AFIS fund number where the grant is maintained:		MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				
Is this from 2020 federal stimulus funding?	No				
Description:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2024GR	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	-----------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Pass-Through Funding	If Other, Explain:	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes</p>
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	Local Match
--------------------------	-----	-------------------------	-------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
--	--------	--	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
---	----	--	--

Is this from 2020 federal stimulus funding?	No		
--	----	--	--

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Title:

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
AFIS Grant No:	EMF2021BRIC018	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	5/21/2024	End Date:	5/20/2027
Type of Grant:	Competitive Funding	If Other, Explain:	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities.</p> <p>The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p>		
Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match		
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title:
AFIS Grant No: 5385DRAZHMGP1 **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: On-Going **Start Date:** **End Date:**

Type of Grant: Other **If Other, Explain:** To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

One time award as a result of a federal declaration.

Fed. % or \$ Cap: 75% **Source of Match:** State and Local Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	5434FMAZ	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
-----------------------	----------	--------------	--------	-----------------	-------------------------

Periodic:	On-Going	Start Date:		End Date:	
------------------	----------	--------------------	--	------------------	--

Type of Grant:	Other	If Other, Explain:	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies. One time award as a result of a federal declaration.
-----------------------	-------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title:

AFIS Grant No:	EMF2023EO00002	CFDA:	97.052	Grantor:	Emergency Operations Center
-----------------------	----------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	6/01/2023	End Date:	5/31/2026
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	Financial Assistance/EOC Grant Program
-----------------------	---------------------	---------------------------	--

Fed. % or \$ Cap:	75%	Source of Match:	State and Local Match
--------------------------	-----	-------------------------	-----------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No		<input type="checkbox"/>

Description: The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121002N	CFDA:	12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	---

Periodic:	On-Going	Start Date:		End Date:
------------------	----------	--------------------	--	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management - Tab N
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.
---------------------	--

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	EMF2023PD0002	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	One-Time	Start Date:	9/30/2023	End Date:	9/29/2026
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	The Pre-Disaster Mitigation (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters. The following Articles I-IX are FEMA's Grant Award Terms and Conditions. DHS Grant Award. Standard Terms and Conditions follow those Articles. The recipient agrees to abide by all the Grant Award Terms and Conditions in this document, Current Grant Year, FEMA's Hazard Mitigation Guidance and PDM Notice of Funding Opportunity (NOFO).
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	75%	Source of Match:
--------------------------	-----	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	HMHMP0366130100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
-----------------------	-----------------	--------------	--------	-----------------	--

Periodic:	One-Time	Start Date:	9/30/2013	End Date:	9/30/2014
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:	Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	100%	Source of Match:
--------------------------	------	-------------------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: HMHMP0583160100 **CFDA:** 20.703 **Grantor:** Interagency
Hazardous Materials
Public Sector
Training and
Planning Grants

Periodic: **Start Date:** 10/01/2017 **End Date:** 9/30/2019

Type of Grant: Competitive Funding **If Other, Explain:** Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	ISA93074ASL	CFDA:	93.074	Grantor:	
Periodic:	On-Going	Start Date:	7/01/2018	End Date:	6/30/2023
Type of Grant:	Competitive Funding	If Other, Explain:	The purpose of the 2017-2018 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.069]		

Fed. % or \$ Cap:	100%	Source of Match:	
AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description:

Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:	1586DRAZP000001	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	2/10/2005	End Date:	1/03/1900
Type of Grant:		If Other, Explain:	One time award as a result of a federal declaration.		
Fed. % or \$ Cap:	75%	Source of Match:	State and local match		
AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	<input checked="" type="checkbox"/>		
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				
Is this from 2020 federal stimulus funding?	No				

Description: To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No: 194001 **CFDA:** 97.036 **Grantor:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic: One-Time **Start Date:** 10/04/2010 **End Date:** 1/03/1900

Type of Grant: **If Other, Explain:** One time award as a result of a federal declaration.

Fed. % or \$ Cap: 75% **Source of Match:** State and local match

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To assist state, local, territorial, and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Title: Homeland Security Grant Program

AFIS Grant No: 973067 **CFDA:** 97.067 **Grantor:** Homeland Security Grant Program

Periodic: One-Time **Start Date:** 10/01/2013 **End Date:** 9/30/2015

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)			
AFIS Grant No:	420301	CFDA:	97.036	Grantor: Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	One-Time	Start Date:	11/05/2014	End Date: 1/03/1900
Type of Grant:		If Other, Explain:	One time award as a result of a federal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State & local match	
AFIS fund number where the grant is maintained:		MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	<div style="border: 1px solid black; padding: 2px 10px; display: inline-block;">X</div>	
Is this from 2020 federal stimulus funding?		No		
Description:	To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.			

Title:	Hazard Mitigation Grant			
AFIS Grant No:	4203DRAZP0000005	CFDA:	97.039	Grantor: Hazard Mitigation Grant
Periodic:	One-Time	Start Date:	11/05/2014	End Date: 6/30/2021
Type of Grant:		If Other, Explain:	One time award as a result of a federal declaration.	
Fed. % or \$ Cap:	75%	Source of Match:	State and local	
AFIS fund number where the grant is maintained:		MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	<div style="border: 1px solid black; padding: 2px 10px; display: inline-block;">X</div>	
Is this from 2020 federal stimulus funding?		No		
Description:	The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.			

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
Title:	BRIC: Building Resilient Infrastructure and Communities		
AFIS Grant No:	EMF2016PC0003	CFDA:	97.047
		Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	5/29/2015
		End Date:	10/30/2019
Type of Grant:	Competitive Funding	If Other, Explain:	
Fed. % or \$ Cap:	75%	Source of Match:	local match
AFIS fund number where the grant is maintained:		MA2001	Administrative costs are permitted to be paid using this federal money:
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	
Is this from 2020 federal stimulus funding?		No	
Description:	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>		

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Interagency Hazardous Materials Public Sector Training and Planning Grants				
AFIS Grant No:	HMHMP0583160100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/2017	End Date:	9/30/2019
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>				

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title:	Homeland Security Grant Program				
AFIS Grant No:	SHSGP150602	CFDA:	97.067	Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:	1/01/2016	End Date:	12/31/2017
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>				

X

Title:	National Guard Military Operations and Maintenance (O&M) Projects				
AFIS Grant No:	W912L21121001	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:	On-Going	Start Date:	10/01/2015	End Date:	1/03/1900
Type of Grant:	Continuation Funding	If Other, Explain:			
Fed. % or \$ Cap:		Source of Match: STATE GENERAL FUND			
AFIS fund number where the grant is maintained:			MA2002	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121001A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:** STATE GENERAL FUND

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121003 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121002 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121002A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121002N **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121004 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121005 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121007 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121007A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121010 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121014 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121040 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121021A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:** State General Fund Match

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121021B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2015 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:** State General Fund Match

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121022A	CFDA: 12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
--------------------------------------	---------------------	---

Periodic: On-Going	Start Date: 10/01/2015	End Date: 1/03/1900
---------------------------	-------------------------------	----------------------------

Type of Grant: Continuation Funding	If Other, Explain:
--	---------------------------

Fed. % or \$ Cap:	Source of Match: State General Fund Match
--------------------------	--

AFIS fund number where the grant is maintained:	MA2002
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121022B	CFDA: 12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
--------------------------------------	---------------------	---

Periodic: On-Going	Start Date: 10/01/2015	End Date: 1/03/1900
---------------------------	-------------------------------	----------------------------

Type of Grant: Continuation Funding	If Other, Explain:
--	---------------------------

Fed. % or \$ Cap:	Source of Match: State General Fund Match
--------------------------	--

AFIS fund number where the grant is maintained:	MA2002
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs
----------------	------------	---

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121024	CFDA: 12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
-------------------------------------	---------------------	---

Periodic: On-Going	Start Date: 10/01/2015	End Date: 1/03/1900
---------------------------	-------------------------------	----------------------------

Type of Grant: Continuation Funding	If Other, Explain:
--	---------------------------

Fed. % or \$ Cap: 100%	Source of Match:
-------------------------------	-------------------------

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21123076	CFDA: 12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
-------------------------------------	---------------------	---

Periodic: On-Going	Start Date: 10/01/2015	End Date: 1/03/1900
---------------------------	-------------------------------	----------------------------

Type of Grant: Continuation Funding	If Other, Explain:
--	---------------------------

Fed. % or \$ Cap: 100%	Source of Match:
-------------------------------	-------------------------

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Interagency Hazardous Materials Public Sector Training and Planning Grants				
AFIS Grant No:	HMHMP0366130100	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	9/30/2013	End Date:	9/30/2014
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	Source of Match:				
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money: <div style="border: 1px solid black; width: 20px; height: 20px; text-align: center; margin: 5px auto;">X</div>	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:	BRIC: Building Resilient Infrastructure and Communities			
AFIS Grant No:	EMF2017PC0001	CFDA:	97.047	Grantor: BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	3/15/2016	End Date: 8/30/2019
Type of Grant:	Competitive Funding	If Other, Explain:		
Fed. % or \$ Cap:	75%	Source of Match:	State and local	

AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<div style="border: 1px solid black; padding: 2px 5px; display: inline-block;">X</div>
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:	Homeland Security Grant Program				
AFIS Grant No:	SHSGP17060201	CFDA:	97.067	Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:	6/01/2018	End Date:	12/31/2019
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	Source of Match:				

AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		X
Is this from 2020 federal stimulus funding?	No		

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Emergency Management Performance Grants

AFIS Grant No: EMF2019EP0010S01	CFDA: 97.042	Grantor: Emergency Management Performance Grants
--	---------------------	---

Periodic: One-Time	Start Date: 10/01/2018	End Date: 9/30/2020
---------------------------	-------------------------------	----------------------------

Type of Grant: Formula Funding	If Other, Explain:
---------------------------------------	---------------------------

Fed. % or \$ Cap: 50%	Source of Match: State and local match
------------------------------	---

AFIS fund number where the grant is maintained: MA2001	Administrative costs are permitted to be paid using this federal money:	<input checked="" type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)? No		
Is this from 2020 federal stimulus funding? No		

Description: The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.

Title: #N/A

AFIS Grant No: ISA93074ASL	CFDA: 93.074	Grantor:
Periodic: On-Going	Start Date: 7/01/2018	End Date: 6/30/2023

Type of Grant: Competitive Funding	If Other, Explain:
---	---------------------------

Fed. % or \$ Cap: 100%	Source of Match:
-------------------------------	-------------------------

AFIS fund number where the grant is maintained: MA2001	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)? No		
Is this from 2020 federal stimulus funding? No		

Description:

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No: EMF2019PC0002 **CFDA:** 97.047 **Grantor:** BRIC: Building Resilient Infrastructure and Communities

Periodic: One-Time **Start Date:** 8/14/2017 **End Date:** 9/22/2022

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 75% **Source of Match:** State and Local

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

X

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Title: Flood Mitigation Assistance

AFIS Grant No: EMF2019FME001 **CFDA:** 97.029 **Grantor:** Flood Mitigation Assistance

Periodic: One-Time **Start Date:** 8/14/2017 **End Date:** 9/22/2022

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 75% **Source of Match:** State and Local

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

X

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

Description:

The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience.

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.

Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives

FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Emergency Management Performance Grants				
AFIS Grant No:	EMF2020EP0009S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2019	End Date:	9/30/2022
Type of Grant:	Formula Funding	If Other, Explain:			
Fed. % or \$ Cap:	50%	Source of Match:	State and Local		
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>				

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title: Homeland Security Grant Program

AFIS Grant No: SHSGP180602 **CFDA:** 97.067 **Grantor:** Homeland Security Grant Program

Periodic: One-Time **Start Date:** 7/01/2019 **End Date:** 12/31/2020

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121041 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 10/01/2019 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	#N/A				
AFIS Grant No:	W912L21922002	CFDA:	12.400	Grantor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	9/10/2019	End Date:	10/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number where the grant is maintained:			MA2002	Administrative costs are permitted to be paid using this federal money: <input type="checkbox"/>	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.				
Title:	BRIC: Building Resilient Infrastructure and Communities				
AFIS Grant No:	EMF2020PC0001	CFDA:	97.047	Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	8/07/2019	End Date:	4/01/2022
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	75%	Source of Match: State and Local			
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money: <input checked="" type="checkbox"/>	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>				
Title:	Flood Mitigation Assistance				
AFIS Grant No:	EMF2019FME002	CFDA:	97.029	Grantor:	Flood Mitigation

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
					Assistance
Periodic:	One-Time	Start Date:	10/01/2018	End Date:	4/01/2023
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	75%	Source of Match:	State and Local		
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No	<div style="border: 1px solid black; display: inline-block; padding: 5px 10px;">X</div>	
Is this from 2020 federal stimulus funding?			No		

Listing of All Federal Funds by Grant

Agency: MAA Department of Emergency and Military Affairs

Description:

The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.

The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience.

The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.

Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.

Objectives

FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.

The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.

FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match). Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No: 970631 **CFDA:** 97.036 **Grantor:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic: One-Time **Start Date:** 9/07/2006 **End Date:** 1/03/1900

Type of Grant: **If Other, Explain:**

Fed. % or \$ Cap: 75% **Source of Match:** State and Local

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No X

Is this from 2020 federal stimulus funding? No

Description: To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No: 4524DRAZP00001 **CFDA:** 97.036 **Grantor:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic: One-Time **Start Date:** 4/01/2020 **End Date:** 1/03/1900

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2001 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No X

Is this from 2020 federal stimulus funding? Yes

Description: To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Hazard Mitigation Grant

AFIS Grant No: 5183FMAZP **CFDA:** 97.039 **Grantor:** Hazard Mitigation Grant

Periodic: One-Time **Start Date:** 9/19/2019 **End Date:** 11/23/2021

Type of Grant: **If Other, Explain:**

Fed. % or \$ Cap: 75% **Source of Match:** State and Local

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title: #N/A

AFIS Grant No: W912L21922001 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: One-Time **Start Date:** 11/21/2019 **End Date:** 11/20/2024

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 75% **Source of Match:** MIF, NG, CI, and MA Property Fund

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Emergency Management Performance Grants				
AFIS Grant No:	EMF2021EP0016S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
Type of Grant:	Formula Funding	If Other, Explain:			
Fed. % or \$ Cap:	50%	Source of Match:	State and Local		
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>				

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Interagency Hazardous Materials Public Sector Training and Planning Grants				
AFIS Grant No:	HMEPADEQ2020	CFDA:	20.703	Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	10/01/2019	End Date:	9/29/2022
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>				

X

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Earthquake State Assistance

AFIS Grant No:	EMF2020CA0024	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	---------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/01/2020	End Date:	7/31/2021
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:
-----------------------	---------------------	---------------------------

Fed. % or \$ Cap:	50%	Source of Match:	State and Local
--------------------------	-----	-------------------------	-----------------

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

X

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Earthquake State Assistance

AFIS Grant No:	EMF2021CA0021	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	---------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/01/2021	End Date:	7/31/2022
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant:	Competitive Funding	If Other, Explain:
-----------------------	---------------------	---------------------------

Fed. % or \$ Cap:	75%	Source of Match:	LOCAL
--------------------------	-----	-------------------------	-------

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

X

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
----------------	---	--	--

Title:	Crisis Counseling				
AFIS Grant No:	4524DRAZISCC	CFDA:	97.032	Grantor:	Crisis Counseling
Periodic:	One-Time	Start Date:	4/01/2020	End Date:	9/30/2020
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	Source of Match:				

AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	Yes		

Description: The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal. It accomplishes this by assisting individuals and communities in recovering from the challenging effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services. The CCP goals are to: Reach large numbers of people affected by disasters through face-to-face outreach to shelters, homes, and other locations. • Assess the emotional needs of survivors and make referrals to traditional behavioral health services when necessary. • Identify tangible needs and link survivors to community resources and disaster relief services. • Provide emotional support, education, basic crisis counseling, and connection to familial and community support systems. • Train and educate CCP staff and other community partners about disaster reactions, appropriate interventions, and CCP services. • Develop partnerships with local disaster and other organizations. • Work with local stakeholders to promote community resilience and recovery. • Collect and evaluate data to ensure quality services and justify program efforts. • Leave behind a permanent legacy of improved coping skills, educational and resource materials, and enhanced community linkages.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:	BRIC: Building Resilient Infrastructure and Communities			
AFIS Grant No:	EMF2020PC0014	CFDA:	97.047	Grantor: BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	9/22/2020	End Date: 9/21/2023
Type of Grant:	Competitive Funding	If Other, Explain:		
Fed. % or \$ Cap:	75%	Source of Match:	State and Local	

AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		X
Is this from 2020 federal stimulus funding?	No		

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.

The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Homeland Security Grant Program				
AFIS Grant No:	SHSGP19604	CFDA:	97.067	Grantor:	Homeland Security Grant Program
Periodic:	One-Time	Start Date:	4/01/2020	End Date:	12/31/2021
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	Source of Match:				
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money: <div style="border: 1px solid black; width: 20px; height: 20px; text-align: center; margin: 5px auto;">X</div>	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Homeland Security Grant Program

AFIS Grant No: SHSGP200604 **CFDA:** 97.067 **Grantor:** Homeland Security Grant Program

Periodic: One-Time **Start Date:** 3/01/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

X

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Title: #N/A

AFIS Grant No: W912L22022104 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: One-Time **Start Date:** 7/08/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:	#N/A				
AFIS Grant No:	W912L22022105	CFDA:	12.400	Grantor:	Military Construction, National Guard
Periodic:	One-Time	Start Date:	7/08/2021	End Date:	12/31/2022
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			
AFIS fund number where the grant is maintained:		MA2002	Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	<input type="checkbox"/>		
Is this from 2020 federal stimulus funding?		No	<input type="checkbox"/>		
Description:	Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.				

Title:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)				
AFIS Grant No:	4620DRAZP00000011	CFDA:	97.036	Grantor:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
Periodic:	On-Going	Start Date:	9/13/2021	End Date:	1/03/1900
Type of Grant:		If Other, Explain: One time award as a result of a federal declaration.			
Fed. % or \$ Cap:	75%	Source of Match: State and Local match			
AFIS fund number where the grant is maintained:		MA2001	Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	<input checked="" type="checkbox"/>		
Is this from 2020 federal stimulus funding?		No	<input type="checkbox"/>		
Description:	To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.				

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Hazard Mitigation Grant				
AFIS Grant No:	5385FMAZP	CFDA:	97.039	Grantor:	Hazard Mitigation Grant
Periodic:	On-Going	Start Date:	10/01/2020	End Date:	1/03/1900
Type of Grant:	If Other, Explain:				
Fed. % or \$ Cap:	Source of Match:				
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money: <div style="border: 1px solid black; width: 20px; height: 20px; text-align: center; margin-left: 10px;">X</div>	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.</p>				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Earthquake State Assistance

AFIS Grant No:	EMF2022CAXX	CFDA:	97.082	Grantor:	Earthquake State Assistance
-----------------------	-------------	--------------	--------	-----------------	-----------------------------

Periodic:	One-Time	Start Date:	8/01/2023	End Date:	7/31/2024
------------------	----------	--------------------	-----------	------------------	-----------

Type of Grant: **If Other, Explain:**

Fed. % or \$ Cap:	Source of Match:	STATE AND LOCAL
--------------------------	-------------------------	-----------------

AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

X

Description: The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
Title:	BRIC: Building Resilient Infrastructure and Communities		
AFIS Grant No:	EMF2020BR193	CFDA:	97.047
		Grantor:	BRIC: Building Resilient Infrastructure and Communities
Periodic:	One-Time	Start Date:	3/22/2022
		End Date:	3/21/2025
Type of Grant:	Competitive Funding	If Other, Explain:	
Fed. % or \$ Cap:	75%	Source of Match:	
AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		
Description:	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underserved/vulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>		

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Emergency Management Performance Grants				
AFIS Grant No:	EMF2021EP0018S01	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	50%	Source of Match:	Stae and Local Match		
AFIS fund number where the grant is maintained:			MA2001	Administrative costs are permitted to be paid using this federal money:	
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>				

X

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:	Emergency Management Performance Grants				
AFIS Grant No:	EMF2022EPXXX	CFDA:	97.042	Grantor:	Emergency Management Performance Grants
Periodic:	One-Time	Start Date:	10/01/2022	End Date:	9/30/2025
Type of Grant:	Competitive Funding	If Other, Explain:			
Fed. % or \$ Cap:	50%	Source of Match:	State and Local Match		
AFIS fund number where the grant is maintained:	MA2001		Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		<div style="border: 1px solid black; padding: 5px; display: inline-block;">X</div>		
Is this from 2020 federal stimulus funding?	No				
Description:	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>				

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
Title:	Interagency Hazardous Materials Public Sector Training and Planning Grants		
AFIS Grant No:	HMEPDEQ2021	CFDA:	20.703
		Grantor:	Interagency Hazardous Materials Public Sector Training and Planning Grants
Periodic:	One-Time	Start Date:	1/03/1900
		End Date:	1/03/1900
Type of Grant:	Competitive Funding	If Other, Explain:	
Fed. % or \$ Cap:	100%	Source of Match:	
AFIS fund number where the grant is maintained:	MA2001	Administrative costs are permitted to be paid using this federal money:	<input checked="" type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		
Description:	<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>		

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: Homeland Security Grant Program

AFIS Grant No: SHSGP210604 **CFDA:** 97.067 **Grantor:** Homeland Security Grant Program

Periodic: One-Time **Start Date:** 1/03/1900 **End Date:** 1/03/1900

Type of Grant: **If Other, Explain:**

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

X

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Title: #N/A

AFIS Grant No: W912L2212106 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: One-Time **Start Date:** 6/01/2023 **End Date:** 1/03/1900

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Administrative costs are permitted to be paid using this federal money:

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L211221031B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: On-Going **Start Date:** 1/03/1900 **End Date:** 1/03/1900

Type of Grant: Continuation Funding **If Other, Explain:**

Fed. % or \$ Cap: 100% **Source of Match:**

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title: #N/A

AFIS Grant No: W912L2212007 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: One-Time **Start Date:** 7/09/2021 **End Date:** 7/31/2024

Type of Grant: Competitive Funding **If Other, Explain:**

Fed. % or \$ Cap: 75 **Source of Match:** GF

AFIS fund number where the grant is maintained: MA2002 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	SERPISADS22	CFDA:	93.579	Grantor:	U.S. Repatriation
Periodic:	One-Time	Start Date:	3/03/2023	End Date:	6/30/2023
Type of Grant:	Pass-Through Funding	If Other, Explain:			
Fed. % or \$ Cap:	100%	Source of Match:			

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens and their dependents identified by the Department of State (DOS) as having returned from a foreign country to the U.S. because of (1) destitution, illness, war, threat of war, or a similar crisis, and are without available resources, or (2) mental illness. The U.S. Repatriation Program also provides support to organizations, states, and territories for emergency repatriation activities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	SHSGP220607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
-----------------------	-------------	--------------	--------	-----------------	---------------------------------

Periodic:	One-Time	Start Date:	1/01/2023	End Date:	12/31/2023
------------------	----------	--------------------	-----------	------------------	------------

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.</p>
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	100%	Source of Match:
--------------------------	------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	SHSGP230607	CFDA:	97.067	Grantor:	Homeland Security Grant Program
-----------------------	-------------	--------------	--------	-----------------	---------------------------------

Periodic:	One-Time	Start Date:	End Date:
------------------	----------	--------------------	------------------

Type of Grant:	Competitive Funding	If Other, Explain:	<p>The objective of the FY 2023 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies.</p>
-----------------------	---------------------	---------------------------	---

Fed. % or \$ Cap:	100%	Source of Match:
--------------------------	------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.

The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs		
Title:	AZARNG RPOM SAG 131		
AFIS Grant No:	W912L21121001	CFDA:	12.401
		Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:	
End Date:			
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Real Property O&M Projects - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.
Fed. % or \$ Cap:		Source of Match:	100% Federal Government Matching Repayment Funding 75% / 25% State General Fund Match 50% / 50% State General Fund Match
AFIS fund number where the grant is maintained:		MA2000	Administrative costs are permitted to be paid using this federal money: <input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?		No	
Is this from 2020 federal stimulus funding?		No	
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.		

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21121001A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Real Property O&M Projects - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap: **Source of Match:** 100% Federal Government Matching Repayment Funding & 75% / 25% State General Fund Match
50% / 50% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA Department of Emergency and Military Affairs				
Title:					
AFIS Grant No:	W912L21121002	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management		
Fed. % or \$ Cap:		Source of Match:			
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.				

Title:					
AFIS Grant No:	W912L21121003	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
Periodic:		Start Date:		End Date:	
Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Security Guard Activities - for security services provided at authorized facilities.		
Fed. % or \$ Cap:		Source of Match:			
AFIS fund number where the grant is maintained:			MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?			No		
Is this from 2020 federal stimulus funding?			No		
Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.				

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21121004 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems, Commercial Intrusion Detection Systems, Exterior instruction Detection Systems and Closed Circuit Television used for security surveillance on and off site remote monitoring and authorized facilities.

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency: **MAA** **Department of Emergency and Military Affairs**

Title:
AFIS Grant No: W912L21121005 **CFDA:** 12.401 **Grantor:** National Guard
Military Operations
and Maintenance
(O&M) Projects

Periodic: **Start Date:** **End Date:**
Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Telecommunications - services provided for installation telecommunication activities.

Fed. % or \$ Cap: **Source of Match:**
AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121007	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Training Support System - services provided for operations, management and maintenance of the Army National Guard Soldier Training Support Program and the Sustainable Range Program, including the Range and Training Land Program and the Integrated Training Area Management.
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	
--	--------	--	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
---	----	--	--

Is this from 2020 federal stimulus funding?	No		
--	----	--	--

Description:	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.
---------------------	--

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121010	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Antiterrorism - services provided for Army National Guard Army Operations Division, Force Protection Branch.
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title:

AFIS Grant No:	W912L21121014	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Administrative Services Activities - services provided for the Army National Guard Commercial Printing and Document Management.
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121021A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:
-----------------------	----------------------	---------------------------

Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap:	Source of Match:	75% / 25% State General Fund Match
--------------------------	-------------------------	------------------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:
--	--------	--

Is this American Recovery and Reinvestment Act money (Stimulus)?	No	
---	----	--

Is this from 2020 federal stimulus funding?	No	
--	----	--

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21121021B **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Operations and Maintenance Activities - provide support for authorized facilities for leases, real property services, real property maintenance, and O&M minor construction projects.

Fed. % or \$ Cap: **Source of Match:** 94.5% / 5.5% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21121022A **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Environmental - provides services for the Environmental Program for authorized facilities and allows the procurement of expedited regulatory oversight for buildings and systems under tenant code "54" (ANG).

Fed. % or \$ Cap: **Source of Match:** 75% / 25% State General Fund Match

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121022B	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Environmental - provides services for the Environmental Program for authorized facilities and allows the procurement of expedited regulatory oversight for buildings and systems under tenant code "54" (ANG).
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	Source of Match:	94.5% / 5.5% State General Fund Match
--------------------------	-------------------------	---------------------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title:

AFIS Grant No:	W912L21121024	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Fire Protection Activities - provides services for all ANG aircraft, facilities and equipment according to the Department of Defense.
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:	
--------------------------	-------------------------	--

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L21121040	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Distributed Learning Program - manages the operation and maintenance of ARNG Distributed Learning classrooms, providing online capabilities to support training and readiness of Soldiers.
-----------------------	----------------------	---------------------------	--

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title:

AFIS Grant No:	W912L21121041	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	---------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:	Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ARNG Family Readiness Services - provides services for Family Readiness, Financial Education and Family Assistance activities.
-----------------------	----------------------	---------------------------	---

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000	Administrative costs are permitted to be paid using this federal money:	<input type="checkbox"/>
Is this American Recovery and Reinvestment Act money (Stimulus)?	No		
Is this from 2020 federal stimulus funding?	No		

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21123076 **CFDA:** 12.401 **Grantor:** National Guard Military Operations and Maintenance (O&M) Projects

Periodic: **Start Date:** **End Date:**

Type of Grant: Continuation Funding **If Other, Explain:** Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Services Program - provides food service operations and lodging to authorized ANG airmen and authorized personnel.

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Title:

AFIS Grant No: W912L21922001 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 11/21/2019 **End Date:** 11/20/2024

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: .75 **Source of Match:** MIF, NG, CI, and MA Property Fund

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L21922002 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Title:

AFIS Grant No: W912L22022104 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 7/08/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: 100 **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No: W912L22022105 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** 7/08/2021 **End Date:** 12/31/2022

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: 100 **Source of Match:**

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Title:

AFIS Grant No: W912L22122007 **CFDA:** 12.400 **Grantor:** Military Construction, National Guard

Periodic: **Start Date:** **End Date:**

Type of Grant: Competitive Funding **If Other, Explain:** Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units and Air National Guard (ANG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion.

Fed. % or \$ Cap: .77 **Source of Match:** STATE GENERAL FUND

AFIS fund number where the grant is maintained: MA2000 **Administrative costs are permitted to be paid using this federal money:**

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L22221031A	CFDA:	12.401	Grantor:	National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	-----------------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain:
-----------------------	----------------------	---------------------------

Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

Listing of All Federal Funds by Grant

Agency:	MAA	Department of Emergency and Military Affairs		
----------------	------------	---	--	--

Title:

AFIS Grant No:	W912L22221031B	CFDA:	12.401	Grantor: National Guard Military Operations and Maintenance (O&M) Projects
-----------------------	----------------	--------------	--------	---

Periodic:	Start Date:	End Date:
------------------	--------------------	------------------

Type of Grant:	Continuation Funding	If Other, Explain: Provide funding for the states through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance award listed below. ANG Facilities Sustainment, Restoration and Modernization Program - provides services for repair of authorized facilities and real property utilizing un-matched Federal funds for buildings and systems listed in USAF Real Property Inventory Detail List.
-----------------------	----------------------	---

Fed. % or \$ Cap:	Source of Match:
--------------------------	-------------------------

AFIS fund number where the grant is maintained:	MA2000
--	--------

Is this American Recovery and Reinvestment Act money (Stimulus)?	No
---	----

Is this from 2020 federal stimulus funding?	No
--	----

Administrative costs are permitted to be paid using this federal money:

Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.

State of Arizona Federal Funds Statement

Transmittal Statement

Department of Emergency and Military Affairs

Governor Hobbs:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations submitted are true and correct.

Agency Head Signature *Kerry L. Muehlenbeck*

Grant Name	FY 2024 Expenditures	FY 2025 Expenditures	FY 2026 Expenditures
	53,196	109,892.25	76,412.26
AZARNG RPOM SAG 131	10,087.7	11,502.96	10,761.97
W912L21121002A	0	0	0
	0	0	0

Listing of All Federal Funds by Grant

Agency AFIS	Agency Name	Title	Description	AFIS Grant Number	CFDA Number	Peri
MAA	Department of Emergency and Military Affairs		<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>	FFY2020HMEPADEQ	20.703	One
MAA	Department of Emergency and Military Affairs		<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>	FFY2325HMEPADEQ	20.703	One

Listing of All Federal Funds by Grant

Code	Start Date	End Date	Type of Grant	FY 2024 Revenue	FY 2024 Expense	FY 2025 Revenue	FY 2025 Expense	FY 2026 Revenue	FY 2026 Expense
-Time	10/1/21	9/29/22	Competitive Funding	-29,374.89	386.17	29,374.89	17,669.2	0	0
-Time	10/1/22	1/1/00	Competitive Funding	166,116.06	139,173.79	120,957.9	120,957.9	64,755.5	75,000

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>	HMHMP0366130100	20.703	One
MAA	Department of Emergency and Military Affairs		<p>Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.</p>	HMHMP0583160100	20.703	

Listing of All Federal Funds by Grant

-Time	9/30/13	9/30/14	Competitive Funding	0	0	0	48,448.84	0	0
	10/1/17	9/30/19	Competitive Funding	0	0	1,379.55	0	0	0

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L21922001	12.400	
MAA	Department of Emergency and Military Affairs		Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L21922002	12.400	
MAA	Department of Emergency and Military Affairs		Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22022104	12.400	
MAA	Department of Emergency and Military Affairs		Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22022105	12.400	
MAA	Department of Emergency and Military Affairs		Provide directed assistance to the 50 States, Guam, Virgin Islands, Puerto Rico, and the District of Columbia to support construction, maintenance, repair of their National Guard facilities.	W912L22122007	12.400	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121001A	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002N	12.401	On-
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121003	12.401	

Listing of All Federal Funds by Grant

	11/21/19	11/20/24	Competitive Funding	0	516,648.07	3,915,405.43	3,663,867.86	3,000,000	3,000,000
	1/1/00	1/1/00	Competitive Funding	51,189.41	0	732,950	732,950	0	0
	7/8/21	12/31/22	Competitive Funding	3,707,462.78	26,573.64	873,484	873,484	0	0
	7/8/21	12/31/22	Competitive Funding	3,999,577.33	3,999,577.33	4,110,348	4,110,348	0	0
	1/1/00	1/1/00	Competitive Funding	0	94,477.03	128,222.04	11,058.47	2,335,106	2,335,106
	1/1/00	1/1/00	Continuation Funding	14,850,536.52	17,077,420.53	14,357,122	16,855,738.3	7,106,939.87	7,106,939.87
	1/1/00	1/1/00	Continuation Funding	3,713,369.35	5,823,816.67	8,191,525.63	7,133,324.38	3,549,629.48	3,549,629.48
	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
Going	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	1,960,369.38	1,775,568.13	2,353,858.23	2,123,878.79	2,196,680.25	2,196,680.24

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121004	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121005	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121007	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121007A	12.401	On-
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121010	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121014	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121021A	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121021B	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121022A	12.401	

Listing of All Federal Funds by Grant

	1/1/00	1/1/00	Continuation Funding	139,975.04	160,984.54	257,656.33	236,917.45	209,451.18	209,451.18
	1/1/00	1/1/00	Continuation Funding	2,186,306.8	1,881,326.36	1,771,869.8	2,172,115.42	1,638,371.08	1,638,371.08
	1/1/00	1/1/00	Continuation Funding	2,543,019.69	1,706,272.33	822,839.05	1,967,704.56	631,390.75	631,390.75
Going	1/1/00	1/1/00	Continuation Funding	0	0	5,655.07	0	0	0
	1/1/00	1/1/00	Continuation Funding	63,680.28	75,350.06	76,648.84	72,181	84,603.53	84,603.53
	1/1/00	1/1/00	Continuation Funding	199,685.32	183,599.03	212,588.51	185,094.4	219,584	219,584
	1/1/00	1/1/00	Continuation Funding	1,437,915.7	1,415,129.57	1,902,551.31	1,628,784.18	1,543,746	1,543,746
	1/1/00	1/1/00	Continuation Funding	3,790,067.75	4,187,097.85	4,918,175.41	4,071,663.86	4,119,896	4,119,896
	1/1/00	1/1/00	Continuation Funding	45,764.93	55,399.89	59,565.92	52,530	52,530	52,530

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121022B	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121024	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121040	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121041	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21123076	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L22221031A	12.401	
MAA	Department of Emergency and Military Affairs		Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L22221031B	12.401	

Listing of All Federal Funds by Grant

	1/1/00	1/1/00	Continuation Funding	116,943.71	76,683.52	86,909.91	77,087	77,473	77,473
	1/1/00	1/1/00	Continuation Funding	2,004,039.28	2,038,836.22	2,235,413.58	2,016,046	2,042,745	2,042,746
	1/1/00	1/1/00	Continuation Funding	147,797.11	174,835.2	228,645.84	188,527.45	178,865.17	178,865.17
	1/1/00	1/1/00	Continuation Funding	10,534.7	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	46,349.27	40,778.37	45,582.49	46,148	58,861	58,861
	1/1/00	1/1/00	Continuation Funding	374,232.21	435,096.79	1,041,927.32	907,979.26	451,295	451,295
	1/1/00	1/1/00	Continuation Funding	583,221.63	2,238,078.96	2,598,180.49	841,410	751,294	751,294

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2016PC0003	97.047	One
-----	--	--	--	---------------	--------	-----

Listing of All Federal Funds by Grant

-Time	5/29/15	10/30/19	Competitive Funding	0	0	0	76.51	0	0
-------	---------	----------	---------------------	---	---	---	-------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2017PC001	97.047
-----	--	--	--------------	--------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2019PC002	97.047	One
-----	--	--	--------------	--------	-----

Listing of All Federal Funds by Grant

-Time	8/14/17	9/22/22	Competitive Funding	0	0	0	0	0	0
-------	---------	---------	---------------------	---	---	---	---	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2020BR193	97.047	One
-----	--	--	--------------	--------	-----

Listing of All Federal Funds by Grant

-Time	3/22/22	3/21/25	Competitive Funding	79,545.92	79,680.21	142,478.55	142,344.26	142,331.17	142,331.17
-------	---------	---------	---------------------	-----------	-----------	------------	------------	------------	------------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2020PC0001	97.047	One
-----	--	--	--	---------------	--------	-----

Listing of All Federal Funds by Grant

-Time	8/7/19	4/1/24	Competitive Funding	-8,880.47	-4,281.49	868,365.34	861,021.31	849,521.31	849,521.31
-------	--------	--------	---------------------	-----------	-----------	------------	------------	------------	------------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2020PC0014	97.047	One
-----	--	--	---------------	--------	-----

Listing of All Federal Funds by Grant

-Time	9/22/20	4/5/26	Competitive Funding	351,689.98	344,658.15	4,241,865.99	4,241,865.99	4,234,920.1	4,241,865.99
-------	---------	--------	---------------------	------------	------------	--------------	--------------	-------------	--------------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2021BRIC018	97.047	One
-----	--	--	----------------	--------	-----

Listing of All Federal Funds by Grant

-Time	5/21/24	5/20/27	Competitive Funding	0	0	28,786.32	28,876.32	28,876.3	28,876.3
-------	---------	---------	---------------------	---	---	-----------	-----------	----------	----------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2022BR005	97.047	One
-----	--	--	--------------	--------	-----

Listing of All Federal Funds by Grant

-Time	3/26/24	3/25/27	Competitive Funding	0	0	541,000	541,000	541,000	541,000
-------	---------	---------	---------------------	---	---	---------	---------	---------	---------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2022PD0003	97.047	One
-----	--	--	---------------	--------	-----

Listing of All Federal Funds by Grant

-Time	9/30/22	9/29/25	Competitive Funding	0	0	168,750	168,750	168,750	168,750
-------	---------	---------	---------------------	---	---	---------	---------	---------	---------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The guiding principles of the program are to (1) support state and local governments, tribes, and territories through capability- and capacity-building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encourage and enable innovation while allowing flexibility, consistency, and effectiveness; (3) promote partnerships and enable high-impact investments to reduce risk from natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) provide a significant opportunity to reduce future losses and minimize impacts on the Disaster Relief Fund; (5) promote equity, including by helping members of overburdened and underservedvulnerable groups; and (6) support the adoption and enforcement of building codes, standards, and policies that will protect the health, safety, and general welfare of the public, take into account future conditions, prominently including the effects of climate change, and have long-lasting impacts on community risk reduction, including for critical services and facilities and for future disaster costs.</p> <p>The FY 2022 Pre-Disaster Mitigation (PDM) Grant Program is to fund Congressional Community Projects for state, local, tribal, and territorial government efforts to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters.</p>	EMF2023PD0002	97.047	One
		<p>The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change , and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.</p> <p>The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal</p>			

Listing of All Federal Funds by Grant

-Time	9/30/23	9/29/26	Competitive Funding	0	0	522,919.83	522,919.83	522,919.83	522,919.83
-------	---------	---------	---------------------	---	---	------------	------------	------------	------------

Listing of All Federal Funds by Grant

		<p>moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.</p> <p>Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.</p> <p>Objectives</p> <p>FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.</p> <p>The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.</p> <p>FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match).</p> <p>Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than</p>		<p>972029</p> <p>97.029</p>
--	--	--	--	-----------------------------

MAA Department of Emergency and Military Affairs

Listing of All Federal Funds by Grant

		<p>The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.</p> <p>The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.</p> <p>Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.</p> <p>Objectives</p> <p>FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.</p> <p>The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO)</p>		
--	--	---	--	--

Listing of All Federal Funds by Grant

|--|--|--|--|--|--|--|--|--|--|

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.</p> <p>FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match).</p> <p>Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than</p>	EMF2019FME001	97.029	One
		<p>The FMA grant program makes federal funds available to states, U.S. territories, federally recognized tribal governments, and local governments to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). It does so with a recognition of the growing flood hazards associated with climate change, and of the need for flood hazard risk mitigation activities that promote climate adaptation, equity, and resilience with respect to flooding. These include both acute extreme weather events and chronic stressors which have been observed and are expected to increase in intensity and frequency in the future. From Fiscal Year (FY) 1996 to FY 2019, FMA obligated over \$1.5 billion in federal share mitigating over 8,000 properties insured by the National Flood Insurance Program.</p> <p>The FMA Program aligns with the 2020-2024 DHS Strategic Plan through pursuing Goal 5: Strengthen Preparedness and Resilience. Specifically, Objective 5.1: Build a National Culture of Preparedness has several sub-objectives that the FMA program supports. FMA serves primarily to bolster Sub-Objective 5.1.1: Incentivize investments that reduce risk and increase pre-disaster mitigation, including expanding the use of insurance to manage risk through funding flood mitigation projects. The FMA program addresses Presidential Policy Directive 21, Critical Infrastructure Security and Resilience. The 2022-2026 FEMA Strategic Plan outlines a bold vision and three ambitious goals designed to address key challenges the agency faces during a pivotal moment in the field of emergency management: Goal 1 - Instill equity as a foundation of emergency management, Goal 2 - Lead the whole of community in</p>			

Listing of All Federal Funds by Grant

-Time	8/14/17	9/22/22	Competitive Funding	0	0	0	0	0	0
-------	---------	---------	---------------------	---	---	---	---	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>climate resilience, and Goal 3 - Promote and sustain a ready FEMA and prepared nation. Most notably, the FMA Program supports Objective 1.2: Remove barriers to FEMA programs through a people first approach, Objective 1.3: Achieve equitable outcomes for those we serve, and Objective 2.2: Build a climate resilient nation. FMA also supports the National Mitigation Investment Strategy and the FIMA FY 2021-2023 Mitigation Strategy by advancing mitigation investment to reduce risks posed by natural hazards and increasing the nation's resilience to natural hazards.</p> <p>Awards made under this NOFO will be funded, in whole or in part, with funds appropriated by the Infrastructure Investment and Jobs Act, also more commonly known as the Bipartisan Infrastructure Law (BIL). The BIL is a once-in-a-generation investment in infrastructure, which will grow a more sustainable, resilient, and equitable economy by enhancing U.S. competitiveness, driving the creation of quality jobs, and ensuring stronger access to economic and environmental benefits for disadvantaged communities. The BIL appropriates billions of dollars to FEMA to promote resilient infrastructure, respond to the impacts of climate change, and equip our nation with the resources to combat its most pressing threats.</p> <p>Objectives</p> <p>FMA aims to implement projects that reduce flood risks posed to repetitively flooded properties insured under the NFIP.</p> <p>The FMA program also aims to promote equity in the delivery of funds in line with the Administration's Justice40 Initiative, established in Executive Order (EO) 14008: Tackling the Climate Crisis at Home and Abroad. In implementing the Justice40 Initiative, the FMA program is prioritizing assistance that benefits disadvantaged communities as referenced in EO 14008 and subsequent guidance. A disadvantaged community may be characterized by variables including, but not limited to: low income, high and/or persistent poverty, high unemployment and underemployment, racial and ethnic segregation particularly where the segregation stems from discrimination by government entities, linguistic isolation, high housing cost burden and substandard housing, distressed neighborhoods, high transportation cost burden and/or low transportation access, disproportionate environmental burden and high cumulative impacts, limited water and sanitation access and affordability, disproportionate climate impacts, and high energy cost burden and low energy access, jobs lost through the energy transition, access to health care, and all geographic areas within Tribal jurisdictions.</p> <p>FY 2022 (FY 22) FMA funds are sourced from congressionally appropriated funding from the National Flood Insurance Fund (NFIF) as well as funding made available for FY 22 Flood Mitigation Assistance via the Infrastructure Investment and Jobs Act (IIJA). The IIJA funding allows increased federal cost share for a property: located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001. (Refer to Section C.4, Cost Share or Match).</p> <p>Further, in FY 22, the FMA program is using the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index (SVI) score of not less than</p>	EMF2019FME002	97.029	One
-----	--	---	---------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/18	12/31/23	Competitive Funding	580.27	926.21	7,008.53	6,727.82	0	0
-------	---------	----------	---------------------	--------	--------	----------	----------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2018EP0012S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/18	9/30/20	Formula Funding	0	0	0	-122.96	0	0
-------	---------	---------	-----------------	---	---	---	---------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2020EP0009S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/19	9/30/22	Formula Funding	0	0	0	103,919.78	0	0
-------	---------	---------	-----------------	---	---	---	------------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2021EP0016S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/20	9/30/23	Formula Funding	503,801.67	506,563.04	0	0	0	0
-------	---------	---------	-----------------	------------	------------	---	---	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2021EP0018S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/20	9/30/23	Formula Funding	786,241.54	760,488.87	1,215,492.87	1,215,492.86	0	0
-------	---------	---------	-----------------	------------	------------	--------------	--------------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2022EP0009S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/22	9/30/25	Formula Funding	2,868,233.32	3,571,478.84	1,393,943.09	1,055,099.95	359,445.76	359,445.76
-------	---------	---------	-----------------	--------------	--------------	--------------	--------------	------------	------------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2023EP0008S01	97.042	One
-----	--	--	------------------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/23	9/30/26	Formula Funding	2,312,029.7	1,908,162.63	4,025,094.11	4,428,961.18	0	0
-------	---------	---------	-----------------	-------------	--------------	--------------	--------------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMF2024EPXXXXXX	97.042	One
-----	--	--	-----------------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/00	1/1/00	Formula Funding	0	0	3,782,765.27	3,782,765.28	2,481,144.51	2,481,144.51
-------	--------	--------	-----------------	---	---	--------------	--------------	--------------	--------------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The FY 2022 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2022 EMPG Program will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. EMPG Program objectives include 1) closing capability gaps that are identified in the state's or territory's most recent Stakeholder Preparedness Review (SPR), and 2) building or sustaining those capabilities that are identified as high priority through the Threat and Hazard Identification and Risk Assessment (THIRA)/SPR process and other relevant information sources.</p>	EMW201XEP000XX	97.042
-----	--	--	----------------	--------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.</p>	EMF2021CA00021	97.082	One
-----	--	---	----------------	--------	-----

Listing of All Federal Funds by Grant

-Time	8/1/21	7/31/22	Pass-Through Funding	0	0	0	0	0	0
-------	--------	---------	----------------------	---	---	---	---	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.</p>	EMF2022CA00005	97.082	One
-----	--	---	----------------	--------	-----

Listing of All Federal Funds by Grant

-Time	8/1/23	7/31/24	Pass-Through Funding	54,654	54,654	0	0	0	0
-------	--------	---------	----------------------	--------	--------	---	---	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.</p>	EMF2023GR05010	97.082	One
-----	--	---	----------------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/00	1/1/00	Pass-Through Funding	0	0	56,016	56,016	0	0
-------	--------	--------	----------------------	---	---	--------	--------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MSNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through non-competitive grants that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Support of seismic mitigation planning, developing inventories and conducting seismic safety inspections of critical structures and lifeline infrastructure, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises that substantially benefit earthquake mitigation efforts, and the promotion of earthquake insurance. Additionally, the Multi-State and National Earthquake Assistance funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.</p>	EMF2024GR	97.082	One
-----	--	---	-----------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/00	1/1/00	Pass-Through Funding	0	0	34,232	34,232	21,784	21,784
-------	--------	--------	----------------------	---	---	--------	--------	--------	--------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs	<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	973067	97.067	One
-----	--	--	--------	--------	-----

Listing of All Federal Funds by Grant

-Time	10/1/13	9/30/15	Competitive Funding	0	0	0	72,845.65	0	0
-------	---------	---------	---------------------	---	---	---	-----------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP150602	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/16	12/31/17	Competitive Funding	0	0	0	-1,509.04	0	0
-------	--------	----------	---------------------	---	---	---	-----------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP170602	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	6/1/18	12/31/19	Competitive Funding	0	0	0	-929.66	0	0
-------	--------	----------	---------------------	---	---	---	---------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP180602	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	7/1/19	12/31/20	Competitive Funding	0	0	0	940.78	0	0
-------	--------	----------	---------------------	---	---	---	--------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP200604	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	3/1/21	12/31/22	Competitive Funding	26,187.81	20,582.96	0	429.88	0	0
-------	--------	----------	---------------------	-----------	-----------	---	--------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP220607	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/23	12/31/23	Competitive Funding	269,431.51	260,153.55	0	2,063.09	0	0
-------	--------	----------	---------------------	------------	------------	---	----------	---	---

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP230607	97.067	One
-----	--	--	--	-------------	--------	-----

Listing of All Federal Funds by Grant

-Time	1/1/00	1/1/00	Competitive Funding	96,431.31	87,278.75	201,821.94	210,974.5	210,974.5	210,974.5
-------	--------	--------	---------------------	-----------	-----------	------------	-----------	-----------	-----------

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		<p>The objective of the FY 2022 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, mitigating, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, mitigate, and respond to acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2022, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended.</p> <p>The Tribal Homeland Security Grant Program (THSGP) is a carve-out of SHSP. The objective of the THSGP is to provide funding directly to eligible tribes to strengthen their capacities to prevent, prepare for, protect against, and respond to potential terrorist attacks.</p>	SHSGP24060X	97.067	One
MAA	Department of Emergency and Military Affairs		<p>The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.</p>	4524DRAZHMGP1	97.039	On-
MAA	Department of Emergency and Military Affairs		<p>The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.</p>	4620DRAZHMGP1	97.039	On-

Listing of All Federal Funds by Grant

-Time	1/1/00	1/1/00	Competitive Funding	0	0	154,778.5	154,778.5	154,778.5	154,778.5
Going	1/1/00	1/1/00	Other	142,344	144,634.69	2,148,409.67	2,146,118.98	2,146,118.98	2,146,118.98
Going	9/13/21	1/1/00	Other	0	0	186,208.53	186,208.53	4,009,271.08	4,009,271.08

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	4620DRAZPxxxxxx	97.039	On-
MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5183FMAZP0000015	97.039	
MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5284FMAZXXXXXXXX	97.039	One
MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5310DRAZHMGP1	97.039	On-

Listing of All Federal Funds by Grant

Going	1/1/00	1/1/00	Competitive Funding	0	0	562,500	562,500	562,500	562,500
	9/19/19	1/1/00		0	269.98	25,951.31	25,681.33	25,681.33	25,681.33
-Time	7/22/19	1/1/00	Competitive Funding	14,850	15,308.64	17,054.64	16,596	0	0
Going	1/1/00	1/1/00	Other	0	0	1,333,327	1,333,327	0	0

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5385DRAZHMGP1	97.039	On-
MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5434FMAZ	97.039	On-
MAA	Department of Emergency and Military Affairs		The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.	5466DRAZHMGP1	97.039	On-
MAA	Department of Emergency and Military Affairs		The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.		97.052	One

Listing of All Federal Funds by Grant

Going	1/1/00	1/1/00	Other	0	0	1,752,249	1,752,249	0	0
Going	1/1/00	1/1/00	Other	0	0	50,490.4	50,490.4	75,735.6	75,735.6
Going	1/1/00	1/1/00	Other	0	0	8,437.5	8,437.5	33,750	33,750
-Time	1/1/00	1/1/00	Competitive Funding	0	0	714,666.67	714,666.67	714,666.67	714,666.67

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.	EMF2022EOC0003	97.052	One
MAA	Department of Emergency and Military Affairs		The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC. Fully capable emergency operations facilities at the State and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.	EMF2023EO00002	97.052	One
MAA	Department of Emergency and Military Affairs		The U.S. Repatriation Program was established to provide temporary assistance to private U.S. citizens and their dependents identified by the Department of State (DOS) as having returned from a foreign country to the U.S. because of (1) destitution, illness, war, threat of war, or a similar crisis, and are without available resources, or (2) mental illness. The U.S. Repatriation Program also provides support to organizations, states, and territories for emergency repatriation activities.	SERPISADS22	93.579	One
MAA	Department of Emergency and Military Affairs		To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	420301	97.036	
MAA	Department of Emergency and Military Affairs		To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	4524DRAAZP0000001	97.036	One

Listing of All Federal Funds by Grant

-Time	9/1/22	8/31/25	Competitive Funding	0	0	362,500	362,500	362,500	362,500
-Time	6/1/23	5/31/26	Competitive Funding	0	0	448,741.44	448,741.44	448,741.44	448,541.44
-Time	3/3/23	6/30/23	Pass-Through Funding	26,454.59	22,082.03	0	4,372.56	0	0
	11/5/14	1/1/00	Competitive Funding	23,284.73	23,284.73	89,027.04	89,027.04	40,205.76	40,205.76
-Time	4/1/20	1/1/00	Competitive Funding	1,658,320.95	1,276,965.26	34,403,025.75	34,403,025.72	27,737,060.54	27,946,438.24

Listing of All Federal Funds by Grant

MAA	Department of Emergency and Military Affairs		To assist state, local, territorial , and tribal (SLTT) governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of Presidentially-declared major disasters or emergencies.	94001	97.036	
MAA	Department of Emergency and Military Affairs			ISA93074ASL	93.074	On-
MAA	Department of Emergency and Military Affairs	AZARNG RPOM SAG 131	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121001	12.401	
MAA	Department of Emergency and Military Affairs	W912L21121002A	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	On-
MAA	Department of Emergency and Military Affairs	W912L21121002A	Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards.	W912L21121002A	12.401	
MAA	Department of Emergency and Military Affairs					

Listing of All Federal Funds by Grant

	10/4/10	1/1/00		0	0	0	261.07	0	0
Going	7/1/18	6/30/23	Competitive Funding	0	0	0	2,799.98	0	0
	1/1/00	1/1/00	Continuation Funding	9,691,663.2	10,087,702.55	12,180,849.54	11,502,955.62	10,761,966.09	10,761,966.09
Going	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
	1/1/00	1/1/00	Continuation Funding	0	0	0	0	0	0
				0	0	0	0	0	0