GOVERNOR'S EMERGENCY FUND [A.R.S. § 35-192(E)]

In compliance with section Arizona Revised Statutes § 35-192(E), the following report is a summary of obligations, allocations and expenditures of state funds under the authority granted by the State Legislature in A.R.S. § 35-192. The report represents the actions taken by the Governor and the Arizona State Emergency Council (Council) in response to Arizona's emergency needs during FY2016 beginning July 1, 2015 through June 30, 2016.

I. GUBERNATORIAL PROCLAMATIONS DECLARED

As a result of emergency situations which were beyond the capability and resources of local government, three gubernatorial proclamations were declared during FY2016.

A. House Rock Flood Damage (73032)

Declared: August 9, 2015

- On Aug 9, 2015, thunderstorms resulted in flash flooding overwhelming highway drainage structures along U.S. Highway 89A, between Marble Canyon and Jacob's Lake. Approximately one-and-a-half inches of rain fell in less than 20 minutes. The flooding deposited mud and debris on the roadway and in box culverts and created roadway and peripheral structure damage. Initially the highway was closed for 24 hours then subsequently re-established for a single lane of traffic while recovery was conducted. The situation presented the potential for an imminent public safety situation.
- The Arizona Department of Transportation requested \$2,000,000 in assistance under the Federal Highway Administration's (FHWA) Emergency Relief Program.
- The FHWA's Emergency Relief Program has appropriated \$600,000, thus far, to this emergency for repairs to roadway, culverts, fencing, signage and debris cleanup.

B. Town of Colorado City Flooding Emergency (73033)

Declared: September 14, 2015

- On Sep 14, 2015, thunderstorms and excessive rainfall fell over Mohave County, Arizona, resulting in flooding
 that overwhelmed city streets and associated public infrastructure in the Town of Colorado City. The flooding
 created roadway and peripheral structure damage and presented the potential for an imminent public safety
 situation.
- The Town of Colorado City and the County of Mohave, in accordance with A.A.C. R8-2-304; requested assistance from the State with the repair of public infrastructure.
- The Governor's declaration appropriated \$200,000 to this emergency for these repairs.

C. Cedar Fire (73034)

Declared: June 15, 2016

- The Cedar Fire began burning on Jun 15, 2016 approximately 18 miles northwest of Whiteriver, 10 miles south of Pinetop-Lakeside/Show Low on the White Mountain Apache Reservation. The community of Forest-dale was evacuated, and the communities of Show Low, Pinetop/Lakeside, McNary, Hon-dah and Cedar Creek were under pre-evacuation notice. The fire consumed approximately 46,000 acres.
- Navajo County, in accordance with A.A.C. R8-2-304; requested assistance from the State.
- The Governor's declaration appropriated \$200,000 to this emergency.

II. GUBERNATORIAL PROCLAMATIONS TERMINATED

A. PCA 73024 Yarnell Hill Fire Emergency

Declared: June 28, 2013 Terminated: May 25, 2016

B. PCA 73025 Apache Greenlee County Flood Emergency

Declared: September 13, 2013 Terminated: May 25, 2016

III. GUBERNATORIAL PROCLAMATIONS CONTINUING

A. STATEWIDE DROUGHT EMERGENCY (99006)

Declared: June 23, 1999

- The Governor proclaimed an emergency due to the lack of precipitation.
- On May 22, 2007, the Governor signed Executive Order 2007-10, Drought Declaration for The State of Arizona. The Order supplements the directives in the Statewide Drought Emergency and shall remain in effect until the Governor rescinds it.
- Loans that offset economic losses because of reduced revenues to farmers and ranchers caused by drought have been made available by USDA and Small Business Administration.
- No funding allocation from the Governor's Emergency Fund has been made.

A. February 2005 Winter Storms & Flooding Emergency (25005) (Presidential Declaration FEMA-DR-1586-AZ)

Declared: February 16, 2005; Amended: March 8, 2005

Presidential Declaration FEMA-1586-DR-AZ: April 14, 2005

- The President's declaration provided Public Assistance and Hazard Mitigation Grant Programs for the counties of Gila, Graham, Greenlee, Mohave, Pinal and Yavapai as well as the Havasupai Tribe, the Hopi Tribe, the San Carlos Apache Tribe and the portion of the Navajo Tribal Nation within the State of Arizona.
- Maricopa County was not included in the Federal declaration as they did not meet the county threshold requirement in accordance with the federal regulation. Maricopa County is supported under the Governor's declaration.
- One project is still active/outstanding due to an extended environmental review process with FEMA.
- Total allocations from the Governor's Emergency Fund to date are \$4,457,689.

C. Summer 2006 Monsoons & Flooding Emergency (27001)

(Presidential Declaration FEMA-DR-1660-AZ)

Declaration: August 8, 2006; Amended: September 13, 2006

Presidential Declaration FEMA-1660-DR-AZ: September 7, 2006; Amended: Sep 29, 2006 and Nov 9, 2006

- The President's declaration and subsequent amendments made Public Assistance and Hazard Mitigation Grant Programs available for Gila, Graham, Greenlee, Navajo, Pinal and Pima Counties, the Gila River Indian Community within Pinal County, the tribal areas of the Hopi Tribe within Navajo County, Navajo Nation within Apache, Coconino and Navajo Counties and Tohono O'Odham Nation within Pima and Pinal Counties.
- One project is still active/outstanding due to an extended environmental review process with FEMA.
- Total allocations from the Governor's Emergency Fund to date are \$2,661,217 with no anticipated additional future allocation needs.

D. JANUARY 2010 WINTER STORM EMERGENCY (20102)

(Presidential Declaration FEMA-DR-3307-AZ and FEMA-DR-1888-AZ)

Declaration: January 21, 2010; Amended: February 11, 2010

Presidential Declarations: FEMA-3307-DR-AZ: January 24, 2010

FEMA-1888-DR-AZ: March 18, 2010

- The Governor declared an emergency for significant cumulative precipitation coupled with high winds and heavy snow in areas across Arizona from Jan 18 22, 2010. This storm system led to record levels of snowfall and significant flooding posing an extreme danger to public health and safety.
- On Jan 24, 2010 the Governor submitted a request to the President for an Emergency Declaration in support of life sustaining efforts to the citizens of the Hopi Tribe and Navajo Nations. This was a complex incident involving two tribes, three counties and a very large geographical area.
- President Obama declared an emergency on Jan 24, 2010 and authorized Federal relief for the affected area.
- The President's major disaster declaration made Public Assistance and Hazard Mitigation Grant Programs available for Apache, Coconino, Gila, Greenlee, La Paz, Mohave, Navajo and Yavapai Counties and the Gila River Indian Community, Hopi Tribe, Navajo Nation, San Carlos Apache, Tohono O'odham Nation and White Mountain Apache Tribe.
- The Governor's requests for Snow Assistance as well as activation of FEMA's Individual Assistance Program were denied, as was the appeal.
- There were a total of 243 projects associated with this event. More than 99% of the applicant files are through final audit. One project is still open and active.
- Total allocations from the Governor's Emergency Fund to date are \$5,260,000.

E. SCHULTZ FIRE POST-FIRE FLOODING EMERGENCY (11001)

(Presidential Declaration FEMA-DR-1940-AZ)

Declaration: July 21, 2010

Presidential Declarations: FEMA-1940-DR-AZ: October 4, 2010; Amended: Nov 22, 2010

- On Jul 20, 2010 an early afternoon rainfall of about 1.6" to 2" within a 30 minute timeframe fell on the steep terrain and intense burn area of the Schultz Fire. This rain caused flash flooding of debris, ash, mud and rain impacting many downstream communities in the Flagstaff area.
- On Sep 16, 2010 the Governor submitted a request to the President for a Major Disaster Declaration for this Post-Fire Flooding event.
- On Oct 4, 2010, the President declared a major disaster for Coconino County, activating the Public Assistance Program and making available the Hazard Mitigation Grant Program to political subdivisions statewide. Both of these programs are to be administered by the Arizona Division of Emergency Management.
- On Nov 22, 2010, the President amended this declaration to include the Hopi Tribe. FEMA is providing the Hopi Tribe with support for the Public Assistance and Hazard Mitigation Grant Programs. As a sovereign nation the Hopi Tribe is working directly with DHS/FEMA and will provide for their non-federal cost share.
- Total allocations from the Governor's Emergency Fund to date are \$2,290,000.

F. Navajo Nation-Operation Winter Storm (73013)

Declared: February 5, 2013

- On Jan 12, 2013, a period of extreme sub-freezing temperatures began in much of Northern Arizona, including all of the Hope Tribe and Navajo Nation, as an arctic air mass moved over the area.
- Record or near record low temperatures caused significance damage to the potable water infrastructure creating severe potable water shortages and potential public health and safety situations on the Hopi and Navajo Nation. Public facilities, educational facilities, homes, and businesses were impacted. Weather conditions caused limited accessibility to water infrastructure and significantly delayed repairs.
- Total allocations from the Governor's Emergency Fund to date are \$200,000 with no anticipated additional future allocation needs.

IV. ARIZONA STATE EMERGENCY COUNCIL AND MEETINGS

A. THE ARIZONA STATE EMERGENCY COUNCIL MEMBERSHIP:

- Governor
- Secretary of State
- Attorney General
- Adjutant General, Department of Emergency and Military Affairs
- Director, Division of Emergency Management
- Director, Department of Transportation
- Director, Department of Health Services
- Director, Department of Environmental Quality
- Director, Department of Public Safety
- Director, Department of Agriculture
- Director, Department of Administration
- Director, Department of Water Resources
- President, Arizona State Senate (Advisory Member)
- Speaker, Arizona House of Representatives (Advisory Member)

B. THE ARIZONA STATE EMERGENCY COUNCIL MEETING AND ACTIONS:

September 19, 2015 Meeting

• <u>Proposal #1</u>: Supplemental funding for the February 2005 Winter Storms & Flooding (PCA 25005) to support outstanding state obligations.

Council Action: The Council approved an allocation of \$125,000 for this proposal.

• <u>Proposal #2</u>: Supplemental funding for the Summer 2006 Monsoon and Flooding Emergency (PCA 27001) to support outstanding state obligations.

Council Action: The Council approved an allocation of \$10,000 for this proposal.

• <u>Proposal #3</u>: Supplemental funding for the Statewide 2014 Flood Emergency (PCA 73027) to support outstanding state obligations.

<u>Council Action</u>: The Council approved an allocation of \$500,000 for this proposal.

June 6, 2016 Meeting

• <u>Proposal #1</u>: Terminate the FY2013 SEC (PCA 73022) Hazard Mitigation Project's obligation as all projects associated with this action have been completed and the final audit has been conducted.

Council Action: The Council approved.

• <u>Proposal #2</u>: Terminate the FY2014 SEC (PCA 73026) Hazard Mitigation Project's obligation as all projects associated with this action have been completed and the final audit has been conducted.

Council Action: The Council approved.

• <u>Proposal #3</u>: Supplemental funding for the Search and Rescue Contingency (PCA 70101). Council Action: The Council approved an allocation of \$100,000 for this proposal.

• <u>Proposal #4</u>: Supplemental funding for the Statewide 2014 Flood Emergency (PCA 73027) to support outstanding state obligations.

Council Action: The Council approved an allocation of \$750,000 for this proposal.

• <u>Proposal #5</u>: Supplemental funding for the Cochise County Flooding Emergency (PCA 73028) to support outstanding state obligations.

Council Action: The Council approved an allocation of \$1,510,000 for this proposal.

• <u>Proposal #6</u>: To allocate the remaining balance of the Governor's Emergency Fund to the Hazard Mitigation projects:

<u>Council Action</u>: The Council approved an allocation of \$928,098.04 for this proposal.

[Note: Allocation was made with the understanding that should another emergency occur prior to the end of the fiscal year (with gubernatorial proclamation and funding allocated) that the Hazard Mitigation total project funding would be cut in kind. This occurred on June 15, 2016, for the Cedar Fire (73034) of which a total of \$200,000 was allocated.]

Please visit www.dema.az.gov for minutes of the State Emergency Council Meetings.

V. CONTINGENCIES

A. STATEWIDE SEARCH AND RESCUE CONTINGENCY (70100)

There were 332 search and rescue mission identifiers issued for field operations during FY2016. Costs reimbursed to County Sheriffs and State support agencies as well as audit costs incurred for this contingency totaled \$262,290.18. Funding allocations made for the Search and Rescue Contingency within fiscal year 2015 totaled \$300,000.

B. HAZARDOUS MATERIALS CONTINGENCY (80100)

There were no hazardous materials incident responses supported by the Governor's HAZMAT Contingency Fund during the period July 1, 2015 to June 30, 2016. Accordingly, there were no funding allocations made for the Hazardous Materials Contingency within fiscal year 2016.

VI. GOVERNOR'S EMERGENCY FUND ALLOCATIONS AND EXPENDITURES

See attached Table 1

VII. GOVERNOR'S EMERGENCY FUND EXPENDITURES

• See attached Table 2

TABLE 1 GOVERNOR'S EMERGENCY FUND ALLOCATIONS AND EXPENDITURES JULY 1, 2015 THROUGH JUNE 30, 2016

State Acct. Number PCA	Emergency Declaration	Starting Balance	FY 2016 Allocations	Reversion of Funds	Expenditures	Balance June 30, 2016
Nulliber FCA	Deciaration	Dalatice	Allocations	Fullus	Experiditures	Julie 30, 2010
70100	Search and Rescue	\$78,284.40	\$200,000.00		\$243,411.45	\$34,872.95
	Statewide Hazardous					
80100	Materials	\$1,897.31		\$0.00	\$0.00	\$1,897.31
	February 2005 Winter					
25005	Storms and Flooding	\$49,784.50			\$0.00	\$49,784.50
	Summer 2006					
27001	Monsoons & Flooding	\$158,919.62			\$158,919.62	\$0.00
	Schultz Fire Post-Fire					
11001	Flood Emergency	\$64,260.94			\$0.00	\$64,260.94
	January 2010 Winter Storm					
73010	(from 20102)	\$486,456.12		\$0.00	\$94,124.77	\$392,331.35
	Hopi Tribe & Navajo Nation					
73013	Winter Freeze	\$43,166.53	\$0.00	\$0.00	\$0.00	\$43,166.53
	Summer 2006 Monsoons &					
73015	Flooding (from 27001)	\$499,759.12	\$10,000.00	\$0.00	\$501,248.72	\$8,510.40
	Schultz Fire Post-Fire					
73018	Flood Emergency (11001)	\$733,120.43	\$0.00	\$0.00	\$528,418.45	\$204,701.98
	FY2013 GEF Hazard					
73022	Mitigation Projects	\$263,320.17	\$0.00	\$0.00	\$263,320.17	\$0.00
73024	Yarnell Hill Fire Emergency	\$127,070.13	\$0.00	\$0.00	\$127,070.13	\$0.00
	Apache/Greenlee Counties					
73025	Monsoon Flood Emergency	\$273,936.73	\$0.00	\$0.00	\$273,936.73	\$0.00
	FY2014 GEF Hazard					
73026	Mitigation Projects	\$559,909.15	\$0.00	\$0.00	\$559,686.58	\$222.57
73027	Statewide 2014 Flooding	\$152,335.07	\$726,901.96	\$0.00	\$675,185.76	\$204,051.27
73028	Cochise County Flooding	\$170,215.29	\$1,510,000.00	\$0.00	\$73,520.37	\$1,606,694.92
	February 2005 Winter					
73029	Storms and Flooding	\$60,000.00	\$125,000.00	\$0.00	\$61,033.83	\$123,966.17
	Colorado City					
73033	Flooding		\$200,000.00		\$33,498.52	\$166,501.48
73034	Cedar Creek Fire		\$200,000.00		\$0.00	\$200,000.00
	Hazard Mitigation Projects					
73035	SFY 2016		\$728,098.04		\$0.00	\$728,098.04
	TOTALS	\$3,722,435.51	\$3,700,000.00	\$0.00	\$3,593,375.10	\$3,829,060.41

TABLE 2 GOVERNOR'S EMERGENCY FUND EXPENDITURES JULY 1, 2015 THROUGH JUNE 30, 2016

\$388,735.24 \$3,593,375.11	\$388,735.24	\$0.00	\$86,824.26	\$2,758,698.47	\$684.91	\$5,945.68	\$0.00	\$70,845.44	\$281,641.11	TOTALS	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SFY 2016 Hazard Mitigation Projects	73035
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cedar Creek Fire	73034
\$33,498.52	\$0.00	\$0.00	\$0.00	\$13,936.54	\$93.17	\$1,114.27	\$0.00	\$2,535.27	\$15,819.27	Colorado City Flooding	73033
\$61,033.83	\$0.00	\$0.00	\$0.00	\$59,454.42	\$0.00	\$0.00	\$0.00	\$400.14	\$1,179.27	February 2005 Winter Storms and Flooding	73029
\$73,520.37	\$0.00	\$0.00	\$0.00	\$18,085.10	\$0.00	\$1,116.26	\$0.00	\$10,260.93	\$44,058.08	Cochise County Flooding	73028
\$675,185.76	\$0.00	\$0.00	\$1,148.83	\$460,779.91	\$591.74	\$3,119.37	\$0.00	\$37,481.89	\$172,064.02	Statewide 2014 Flooding	73027
\$559,686.58	\$24,641.14	\$0.00	\$82,730.93	\$447,427.62	\$0.00	\$23.38	\$0.00	\$1,399.73	\$3,463.78	FY2014 GEF Hazard Mitigation Projects	73026
\$273,936.73	\$119,849.89	\$0.00	\$0.00	\$143,584.19	\$0.00	\$0.00	\$0.00	\$2,980.42	\$7,522.23	Apache/Greenlee Counties Monsoon Flood Emergency	73025
\$127,070.14	\$28,994.20		\$0.00	\$92,146.15		\$0.00		\$1,718.49	\$4,211.30	Yarnell Hill Fire Emergency	73024
\$263,320.17	\$215,250.01	\$0.00	\$0.00	\$42,322.88	\$0.00	\$0.00	\$0.00	\$1,518.61	\$4,228.67	FY2013 GEF Hazard Mitigation Projects	73022
		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,076.02	\$8,052.66	Schultz Fire Post-Fire Flood Emergency (11001)	73018
\$501,248.72	\$0.00	\$0.00	\$0.00	\$501,175.46	\$0.00	\$73.26	\$0.00	\$0.00	\$0.00	Summer 2006 Monsoons & Flooding (from 27001)	73015
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Hopi Tribe & Navajo Nation Winter Freeze	73013
\$94,124.77	\$0.00	\$0.00	\$0.00	\$79,101.16	\$0.00	\$380.33	\$0.00	\$5,073.23	\$9,570.05	January 2010 Winter Storm (from 20102)	73010
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	Schultz Fire Post-Fire Flood Emergency	11001
\$158,919.62	\$0.00			\$158,919.62		\$0.00	\$0.00	\$0.00	\$0.00	Summer 2006 Monsoons & Flooding	27001
\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	February 2005 Winter Storms and Flooding	25005
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Statewide Hazardous Materials	80100
\$243,411.45	\$0.00		\$2,944.50	\$224,475.65	\$0.00	\$118.81	\$0.00	\$4,400.71	\$11,471.78	Search and Rescue	70100
Total Expenditures	Indirect 8600/9100	Capital Equipment 8400	Other Operating Expenditures 7000	Aid To Organization 6800	Travel Out of State 6600	Travel In State 6500	Professional and Outside Services 6200	Employees Related Expenditures 6100	Personal Services 6011	Emergency Declaration	State Acct. Number PCA
										-	