

STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road Phoenix, Arizona 85008-3495 (602) 267-2700 DSN: 853-2700



August 31, 2021

The Honorable Douglas A. Ducey Governor of Arizona 1700 W Washington St, Executive Tower Phoenix, Arizona 85007

Dear Governor Ducey:

The Department of Emergency & Military Affairs (DEMA) respectfully submits its Fiscal Year 2023 Operating Budget Request in accordance with instructions from your Office of Strategic Planning and Budgeting.

The year 2021 has again demonstrated the importance of DEMA as we continued to respond to the many emergency management challenges confronted by the state while sustaining our normal National Guard training rhythm and deploying overseas to fight and win our nation's wars. Much like 2020, DEMA was instrumental in meeting the needs of our state and you as Commander-in-Chief in every capacity as they repeatedly arose, from defending local governments from cyber-attacks and supporting the state-wide COVID-19 response and vaccination effort through the establishment and staffing of state and local Points of Dispensing (PODs) to fighting wildfires and deploying Citizen-Soldiers and Citizen-Airmen in support of local law enforcement in southern Arizona who were coping with the community impacts of increased border migration and transnational crime.

These past two years stand out in collective memory as a reminder to Arizonans once again on the importance of DEMA's state military and emergency management role to support our citizens, first responders, and governments at the local, state, and national level. I am proud to say that the Soldiers, Airmen, and Civilian Employees at DEMA have successfully and selflessly met the challenges head-on that 2021 has again presented to us to-date and stand ready to respond to the next one.

As we look ahead to 2023, DEMA will learn from our experiences in 2021 and remain focused on accomplishing our mission to provide military and emergency management capabilities to citizens of Arizona and the nation. The three divisions of DEMA – Arizona National Guard, Emergency Management, and Administrative Services – are exceptional stewards of taxpayer dollars and have demonstrated success in achieving DEMA's strategic goals, specifically:

- Provide trained and ready Soldiers and Airmen for state active duty and federal contingency operations
- Advance state response to planned and unplanned events to protect public safety and reduce loss of life and property from all hazards

DEMA, as the only state agency that you directly administer and control as Commander-In-Chief, exists solely to protect our communities – one of your top five priorities – and serves to

ensure that government's number one responsibility of keeping its citizens and homeland safe is achieved. As part of that effort and to meet DEMA's strategic goals, DEMA is submitting four critical funding requests – all of which are related and are of equal priority.

The Critical Funding Requests primarily stem from the lack of sufficient state-match funds to operate and maintain our National Guard Readiness Centers, specifically those within our Army National Guard. The maintenance of facilities jointly owned by the state and federal government is covered through a Master Cooperative Agreement (MCA) with the National Guard Bureau (NGB), in which NGB contributes either 50% or 75% of the maintenance of a facility based on the state's ownership. NGB will only match the maintenance cost, however, if the state can fund its required portion.

On average, DEMA requires \$3.37 million per year to operate the National Guard facilities that have a state-match responsibility. Currently, DEMA only receives \$1.7 million per year through the National Guard Matching Funds appropriation plus any remaining amounts available from our Military Affairs appropriation, which has averaged \$514,000. This remaining funding deficit of \$1.16 million per year has resulted in the accumulation of back-logged maintenance projects that currently totals \$27.4 million, of which the state-match requirement is \$10.3 million.

The deferred maintenance of our facilities has required the Arizona Army National Guard to consolidate units into maintained facilities. The consolidating of units into maintained facilities may lower overall operational and maintenance costs short-term, but it increases the readiness costs on the assigned units when they no longer have the available space to meet their training needs and places an increased burden on the facility through higher usage. Readiness Centers with a large amount of deferred maintenance are eventually closed. Continued closure of facilities due to insufficient maintenance funds will result in future reductions of Army personnel as Arizona would no longer have the facilities to support those units. This will reduce the support the Arizona Army National Guard is able to provide to Arizona, reduce the timeliness of a response to a community affected by emergency or disaster, and the ability of the Governor and Legislature to utilize the National Guard for state emergencies. This also affects the relationship between the Arizona National Guard and the community.

Additionally, separate from and in addition to our facility state-match requirement, DEMA was informed this year by the National Guard Bureau's U.S. Property and Fiscal Officer for Arizona that we have not been meeting our state-match obligation to another part of the MCA, averaging \$695,000 per year. If additional funding is not received for this obligation it will have to be paid out of the existing National Guard Matching Funds appropriation, further reducing available funding to operate and maintain our Army National Guard Readiness Centers.

These state-match funding issues have an adverse impact on the way the National Guard can be utilized. By having to devote every available dollar from the Military Affairs appropriation to fund facility operations and maintenance, it limits the ability of the National Guard to invest in equipment or perform activities that are state-centric and cannot be funded by the federal government – everything such as the data distribution equipment funded in the FY22 state budget to additional hoist-operator training that support wildland fire and search and rescue operations to activating Guard Members on State Active Duty. The lack of available funding for State Active Duty limits DEMA's ability to support our state's first responders and is a downstream effect of not having sufficient funding to maintain our current facilities.

To enumerate, our critical funding requests are:

- 1) Increase the National Guard Matching Funds annual appropriation by \$1.67 million, for a total of \$3.37 million. This would fund the entire operations and maintenance requirement for all facilities that have a state responsibility and enable DEMA to utilize the Military Affairs appropriation to support the state-centric responsibilities of the National Guard, and by extension our state and local partners and first responders.
- 2) Fund the state portion of the Readiness Center maintenance backlog of \$10.3M, remedying those maintenance deficiencies over a three-to-five-year period and enabling the reopening of recently closed Readiness Centers.
- 3) Fund the state's match funding obligation of \$695,000 to meet our federal Master Cooperative Agreement requirement. This funding request is to address an audit finding by National Guard Bureau that the state is not meeting its state-match obligation as required in the MCA, which is separate from and in addition to the state-match requirement for facility operation and maintenance captured in our first request. The state must meet this obligation. If additional funding is not received for this obligation it will have to be paid out of the National Guard Matching Funds appropriation, further reducing available funding to operate and maintain our Army National Guard Readiness Centers.
- 4) Establish a specific State Active Duty funding source, either through a unique budget line item in DEMA's annual appropriation or via statutory authority, with a recommended amount of \$1 million per year. The FY22 increase of \$495,200 to DEMA's Military Affairs appropriation for the State Active Duty Cyber Joint Task Force can be reallocated as a partial bill-payer to either a new budget line item or statutory authority. As 2020 through 2021 has demonstrated, State Active Duty is a valuable state resource to support emergency response and our local communities, but the costs at least initially are typically borne by the state. Beyond COVID-19, State Active Duty is used to bring the National Guard's talent and flexibility to support the state during wildfire suppression, law enforcement border activities, cyber response, largescale events such as the Super Bowl, etc.

DEMA will continue to be good stewards of taxpayer dollars as it serves the citizens of Arizona. Fiscal discipline is enforced within the agency and the state appropriation is spent wisely. The enclosed FY23 budget request demonstrates DEMA's commitment to fiscal responsibility and accountability while performing our state mission and living up to the National Guard's motto **Always Ready, Always There**.

Sincerely,

KERRY L. MUEHLENBECK

Major General, AZ ANG

The Adjutant General



State of Arizona Budget Request

State Agency

Department of Emergency and Military Affairs

A.R.S. Citation: 26-101, 26-111, 26-306

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Maj Gen Kerry L. Muehlenbeck

Title:

The Adjutant General

9/1/2021

(signature)

Phone:

(602) 464-6479

Prepared By: Debbie Gann

Email Address: Debbie.Gann@azdema.gov Date Prepared: Wednesday, September 1, 2021

Appropriated Funds	FY 2022 Approp	FY 2023 Fund. Issue	FY 2023 Total Budget
Total Amount Requested:	15,297.5	13,717.3	29,014.8
General Fund	13,367.1	13,660.3	27,027.4
Nuclear Emergency Management Fund	1,930.4	57.0	1,987.4

Non-Appropriated Funds		FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Budget
Total Amount P	lanned:	257,808.8	(108,767.5)	149,041.3
Military Installation Fund		1,926.3	(1,926.3)	0.0
Federal Grants Fund		198,014.1	(75,155.1)	122,859.0
Camp Navajo Fund		12,613.1	(1,328.9)	11,284.2
National Guard Morale, Welfare and Recreation F	und	15.0	0.0	15.0
National Guard Fund		300.0	(150.0)	150.0
State Armory Property Fund		960.2	(960.2)	0.0
IGA and ISA Fund		719.0	0.0	719.0
Border Security Fund		42,063.5	(29,127.0)	12,936.5
Title VI-Coronavirus Relief Fund		0.0	0.0	0.0
Crisis Contingency and Safety Net Fund		120.0	(120.0)	0.0
Indirect Cost Recovery Fund		1,077.6	0.0	1,077.6
-	Total:	273,106.3	(95,050.2)	178,056.1

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Transmittal Statement

All dollars are presented in thousands.

Agency:	Department of Emergency and Military Affairs			
Fund: AA10				
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4373	SURPLUS PROPERTY	6.7	0.0	0.0
4632	RENTAL INCOME	(0.2)	0.0	0.0
	Fund Total:	6.5	0.0	0.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA200	00 Federal Grants Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4211	FEDERAL GRANTS	61,116.7	196,067.6	121,557.3
4373	SURPLUS PROPERTY	55.3	0.0	0.0
4632	RENTAL INCOME	67.8	0.0	0.0
4901	OPERATING TRANSFERS IN	65.4	0.0	0.0
4911	FEDERAL TRANSFERS IN	73.6	302.9	101.7
	Fund Total:	61,378.8	196,370.5	121,659.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA210	06 Camp Navajo Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4211	FEDERAL GRANTS	930.0	0.0	0.0
4373	SURPLUS PROPERTY	0.0	1.5	1.5
4631	TREASURERS INTEREST INCOME	30.9	24.0	24.0
4632	RENTAL INCOME	11,879.7	12,818.7	12,818.7
	Fund	1 Total: 12,840.6	12,844.2	12,844.2

Agency:	Department of Emergency and Military Affairs			
Fund: MA2	124 National Guard Morale, Welfare and Recreation Fund	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4632	RENTAL INCOME	57.1	(284.7)	0.0
4699	MISCELLANEOUS RECEIPTS	2.8	3.0	3.0
	F	und Total: 59.9	(281.7)	3.0

Agency:	Department of Emergency and Military Affairs			
	A2138 Nuclear Emergency Management Fund			
AFIS Cod	e Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4449	OTHER FEES	0.0	0.0	0.0
4871	RESIDUAL EQUITY ADJUSTMENT	0.0	0.0	0.0
4901	OPERATING TRANSFERS IN	2,576.2	2,210.9	2,267.9
	Fund To	otal: 2,576.2	2,210.9	2,267.9

Agency:	Department of Emergency and Military Affairs			
	40 National Guard Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4632	RENTAL INCOME	103.0	100.0	100.0
	Fund Total:	103.0	100.0	100.0

Agency:	Department of Emergency and Military Affairs			
	00 IGA and ISA Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4616	PRIVATE GRANTS	7.0	0.0	0.0
4632	RENTAL INCOME	0.6	(194.0)	0.0
4901	OPERATING TRANSFERS IN	293.2	805.9	722.3
4911	FEDERAL TRANSFERS IN	619.0	(587.4)	0.0
.522	Fund Tot	al: 919.8	24.5	722.3

Agency:	Department of Emergency and Military Affairs			
Fund: MA26	02 Emergency Management Assistance Compact Revolving Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4901	OPERATING TRANSFERS IN	0.0	0.0	0.0
	Fund Total:	0.0	0.0	0.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA26	19 National Guard Cyber Response Revolving Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
	OPERATING TRANSFERS IN	0.0	300.0	0.0
4901	Fund Total:	0.0	300.0	0.0

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Agency:	Department of Emergency and Military Affairs			
	855 Border Security Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4901	OPERATING TRANSFERS IN	0.0	55,000.0	0.0
	Fund Total:	0.0	55 000 O	0.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA297	5 Title VI-Coronavirus Relief Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4911	FEDERAL TRANSFERS IN	53,480.6	0.0	0.0
4311	Fund Total:	53,480.6	0.0	0.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA32	40 Crisis Contingency and Safety Net Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4901	OPERATING TRANSFERS IN	120.0	0.0	0.0
	Fund Total:	120.0	0.0	0.0

Agency:	Department of Emergency and Military Affairs			
Fund: MA90	00 Indirect Cost Recovery Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4 901	OPERATING TRANSFERS IN	819.7	1,149.3	1,125.6
	Fund Total:	819.7	1 140 3	1 125 6

IAAAAA Miilitaay laafallafian Eund				
MA1010 Military Installation Fund		F-4144] 	
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estima FY 2	
Balance Forward from Prior Year	2,268.3	2,263.2	336	
Total Available	2,268.3	2,263.2	336	
Total Appropriated Disbursements	0.0	0.0	-(
	5.1	1,926.3	(
Total Non-Appropriated Disbursements	2,263.2	336.9	336	
Balance Forward to Next Year	2,203.2	, 330.9	550	
Appropriated Expenditure	Actual	Estimate	Estim	
Expenditure Categories	FY 2021	FY 2022	FY 2	
Personal Services	0.0	0.0	(
Employee Related Expenses	0.0	0.0	(
Prof. And Outside Services	0.0	0.0	(
Travel - In State	0.0	0.0	(
Travel - Out of State	0.0	0.0		
Food	0.0	0.0	1	
Aid to Organizations and Individuals	0.0	0.0	1	
Other Operating Expenses	0.0	0.0	4	
Equipment	0.0	0.0	!	
Capital Outlay	0.0	0.0		
Debt Service	0.0	0.0		
Cost Allocation	0.0	0.0 0.0	,	
Transfers	0.0	0.0		
Expenditure Categories Total:	0.0	0.0		
Non-Lapsing Authority from Prior Years	0.0	0.0		
Administrative Adjustments	0.0	0.0		
Capital Projects (Land, Buildings,Improvements)	0.0	0.0		
Appropriated 27th Pay Roll Legislative Fund Transfers	0.0	0.0		
IT Project Transfers	0.0	0.0		
Appropriated Expenditure Total:	0.0	0.0		
Apppropriated FTE;	0.0	0.0		
Non-Appropriated Expenditure				
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estim FY 2	
Personal Services	0.0	0.0		
Employee Related Expenses	0.0	0.0		
Prof. And Outside Services	4.1	250.0		
Travel - In State	0.0	0.0		
Travel - Out of State	0.0	0.0		
Food	0.0	0.0		
Aid to Organizations and Individuals	0.0	0.0		
Other Operating Expenses	1.0	248.1		
Equipment	0.0	0.0		
Capital Outlay	0.0	1,428.2		
Debt Service	0.0	0.0		
	0.0	0.0		
Cost Allocation	<u>0.0</u> 5.1	0.0 1,926.3		
Transfers		1,720.3		
Fransfers Expenditure Categories Total:		ń o		
Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance	0.0	0.0		
Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer	0.0 0.0	0.0		
Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0 0.0	0.0 0.0		
Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures Non Appropriated 27th Pay Roll	0.0 0.0 0.0 	0.0 0.0 0.0		
Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0 0.0	0.0 0.0	·	

OSPB:

Revenues consist of legislative appropriations from the General Fund. This fund is used to acquire property and development rights to preserve and enhance military installations in Arizona.

	Sources an	ia 0300 0.	i i unuo	4
Agency:	Department of Emergency and Military Affair	5		
Fund:	MA2000 Federal Grants Fund			
	Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Balance Forward from Prior Year	4,057.0	5,821.7	4,178.1
	Revenue (From Revenue Schedule)	61,378.8	196,370.5	121,659.0
	Total Available	65,435.8	202,192.2	125,837.1
	Total Appropriated Disbursements	0.0	0.0	0.0
	Total Non-Appropriated Disbursements	59,614.1	198,014.1	122,859.0
	Balance Forward to Next Year	5,821.7	4,178.1	2,978.1
	Appropriated Expenditure	-,	•	
	Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Personal Services	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0
	Prof. And Outside Services	0.0	0.0	0.0
	Travel - In State	0.0	0.0	0.0
	Travel - Out of State	0.0	0.0	0.0
	Food	0.0	0.0	0.0 0.0
	Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0
	Equipment Capital Outlay	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	0.0	0.0
	Non-Lapsing Authority from Prior Years	0.0	0.0	0.0 0.0
	Administrative Adjustments	0.0 0.0	0.0 0.0	0.0
	Capital Projects (Land, Buildings,Improvements) Appropriated 27th Pay Roll	0.0	0.0	0.0
	Legislative Fund Transfers	0.0	0.0	0.0
	IT Project Transfers	0.0	0.0	0.0
	Appropriated Expenditure Total:	0.0	0.0	0.0
	Apppropriated FTE:	0.0	0.0	0.0
	Non-Appropriated Expenditure	Actual	Estimate	Estimate
	Expenditure Categories	FY 2021	FY 2022	FY 2023
	Personal Services	12,933.7	14,462.4	15,060.5
	Employee Related Expenses	5,500.8	6,329.8 10,410.9	6,607.9 8,248.1
	Prof. And Outside Services	7,337.4 440.4	544.6	555.8
	Travel - In State Travel - Out of State	11.7	65.0	56.4
	Food	0.6	46.0	46.0
	Aid to Organizations and Individuals	5,009.6	17,052.3	8,815.5
	Other Operating Expenses	23,411.4	33,548.6	19,983.0
	Equipment	1,129.7	209.2	21.3
	Capital Outlay	1,630.3	12,909.4	16,032.7 0.0
	Debt Service	0.0 673.9	0.0 1,387.2	1,2 44 .4
	Cost Allocation Transfers	1,534. <u>6</u>	1,367.2	46,187.4
	Expenditure Categories Total:	59,614.1	198,014.1	122,859.0
	Cap Transfer due to Fund Balance	0.0	0.0	0.0
	Residual Equity Transfer	0.0	0.0	0.0
	Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
	Non Appropriated 27th Pay Roll	0.0	0.0	0.0
	Non-Appropriated Expenditure Total:	59,614.1	198,014.1	122,859.0
	Non-Apppropriated FTE:	293.9	293.9	293.9

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Department of Emergency and Military Affairs

Fund Description

OSPB:

Monies in this fund come from various federal entities including the National Guard Bureau and Homeland Security. Monies are used for cooperative agreements to support the Arizona National Guard missions and Emergency Preparedness for the State of Arizon.

ıcy:	ATTENIOR OF THE PROPERTY OF TH	Department of Emergency and Military Affair	S		
i:	MA2106	Camp Navajo Fund			
	Cash Flo	w Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 202:
	Balance Fo	orward from Prior Year	11,300.8	11,790.2	12,021.3
		From Revenue Schedule)	12,840.6	12,844.2	12,844.2
	Total Avail	•	24,141.4	24,634.4	24,865.5
		opriated Disbursements	0.0	0.0	0.0
		Appropriated Disbursements	12,351.2	12,613.1	11,284.2
		orward to Next Year	11,790.2	12,021.3	13,581.3
		ated Expenditure	11,750.2	12,02113	15,502.0
			Actual	Estimate FY 2022	Estimate FY 202
		nditure Categories	FY 2021 0.0	0.0	0.0
		onal Services	0.0	0.0	0.0
	•	oyee Related Expenses And Outside Services	0.0	0.0	0.0
		And Odiside Services	0.0	0.0	0.0
		el - Out of State	0.0	0.0	0.0
	Food		0.0	0.0	0.0
	Aid to	o Organizations and Individuals	0.0	0.0	0.0
		r Operating Expenses	0.0	0.0	0.0
	Equip	oment	0.0	0.0	0.0
	Capit	al Outlay	0.0	0.0	0.0
		Service	0.0	0.0	0.0
	Cost	Allocation	0.0	0.0	0.0
	Trans		0.0	0.0 0.0	0.0
		enditure Categories Total:	0.0		
		Lapsing Authority from Prior Years	0.0	0.0	0.0 0.0
		nistrative Adjustments	0.0	0.0 0.0	0.0
		al Projects (Land, Buildings,Improvements)	0.0 0.0	0.0	0.0
		opriated 27th Pay Roll	0.0	0.0	0.0
	_	slative Fund Transfers	0.0	0.0	0.0
		oject Transfers ated Expenditure Total:	0.0	0.0	0.0
	• • •	riated FTE:	0.0	0.0	0.0
		propriated Expenditure	010	3.0	
			Actual FY 2021	Estimate FY 2022	Estimat FY 202
		enditure Categories onal Services	4,591.8	4,667.7	4,667.
		loyee Related Expenses	1,879.2	2,059.1	2,059.
		And Outside Services	509.0	931.5	523.
		el - In State	83.0	42.6	42.
		el - Out of State	0.0	87.2	87.
	Food	•	0.1	0.0	0.0
	Aid t	o Organizations and Individuals	0.0	0.0	0.0
	Othe	er Operating Expenses	4,873.6	4,572.3	3,651.
		pment	414.5	102.7	102.
	•	tal Outlay	0.0	0.0	0.0
		Service	0.0	0.0	150
		Allocation	0.0	150.0 0.0	150. 0.
		sfers	12 351 2	12,613.1	11,284.
	Evn	enditure Categories Total:	12,351.2	0.0	11,204.
	•			U.U	U.
	Cap	Transfer due to Fund Balance	0.0		Λ.
	Cap Resi	dual Equity Transfer	0.0	0.0	
	Cap Resi Prior	dual Equity Transfer · Commitments or Obligated Expenditures	0.0 0.0	0.0 0.0	0.
	Cap Resi Prior Non	dual Equity Transfer	0.0	0.0	0. 0. 0. 11,284.

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

Revenues consist of monies received from storage of commodities and services provided as approved by the adjutant general. Funds are used for the operation, maintenance, capital improvements, and personal services necessary for the national guard to operate a regional training site and storage facility at Bellemont.

Agency	agency: Department of Emergency and Military Affairs				
Fund:	MA2124 National Guard Morale, We	elfare and Recreation Fu	nd		
	Cash Flow Summary		Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Balance Forward from Prior Year		266.3	310.0	13.3
	Revenue (From Revenue Schedule)		59.9	(281.7)	3.0
	Total Available		326.2	28.3	16.3
	Total Appropriated Disbursements		0.0	0.0	0.0
	Total Non-Appropriated Disbursements		16.2	15.0	15.0
	Balance Forward to Next Year		310.0	13.3	1.3
	Appropriated Expenditure	•			
	Expenditure Categories		Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Personal Services		0.0	0.0	0.0
	Employee Related Expenses		0.0	0.0	0.0
	Prof. And Outside Services		0.0	0.0	0.0
	Travel - In State		0.0	0.0 0.0	0.0 0.0
•	Travel - Out of State		0.0 0.0	0.0	0.0
	Food Aid to Organizations and Individual	e e	0.0	0.0	0.0
	Other Operating Expenses	•	0.0	0.0	0.0
	Equipment		0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0 0.0
	Transfers		0.0 0.0	0.0	0.0
	Expenditure Categories Total:		0.0	0.0	0.0
	Non-Lapsing Authority from Prior Y Administrative Adjustments	ears	0.0	0.0	0.0
	Capital Projects (Land, Buildings,In	nprovements)	0.0	0.0	0.0
	Appropriated 27th Pay Roll	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0	0.0	0.0
	Legislative Fund Transfers		0.0	0.0	0.0
	IT Project Transfers		0.0	0.0	0.0
	Appropriated Expenditure Total:		0.0	0.0	0.0
	Apppropriated FTE:	1	0.0	0.0	0.0
	Non-Appropriated Expenditure	1	Actual	Estimate FY 2022	Estimate FY 2023
	Expenditure Categories		FY 2021 0.0	0.0	0.0
	Personal Services		0.0	0.0	0.0
	Employee Related Expenses Prof. And Outside Services		0.0	0.0	0.0
	Travel - In State		0.0	0.0	0.0
	Travel - Out of State		0.0	0.0	0.0
	Food		0.0	0.0	0.0
	Aid to Organizations and Individua	ls	0.0	0.0	0.0 15.0
	Other Operating Expenses		16.2 0.0	15.0 0.0	0.0
	Equipment		0.0	0.0	0.0
	Capital Outlay Debt Service		0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0
	Transfers		0.0	0.0	0.0
	Expenditure Categories Total:		16.2	15.0	15.0
	Cap Transfer due to Fund Balance		0.0	0.0	0.0
	Residual Equity Transfer	.Ph	0.0	0.0	0.0
	Prior Commitments or Obligated E	xpenditures	0.0 0.0	0.0 0.0	0.0 0.0
	Non Appropriated 27th Pay Roll Non-Appropriated Expenditure Total		16.2	15.0	15.0
	Non-Appropriated FTE:	•	0.0	0.0	0.0
	Hom-whyhiohilated File.		0.0	•.•	

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

Revenues include fees from national guard member special license plates, disposition of unserviceable military property belonging to this state, and any other monies received by the National Guard from state and federal revenue producing military activities relating to morale, welfare, and recreation. Funds are used for morale, welfare, recreational activities, and support personnel for the National Guard.

Date Printed: 9/1/2021 10:19:10 AM

/ :	Department of Emergency and Military Affair	TS		
MA21	38 Nuclear Emergency Management Fund			
Cash	Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 202
Balance	e Forward from Prior Year	2,619.6	2,604.4	2,604.4
	ue (From Revenue Schedule)	2,576.2	2,210.9	2,267.9
	vailable	5,195.8	4,815.3	4,872.3
		1,521.2	1,930.4	1,987.4
	appropriated Disbursements	1,070.2	280.5	280.5
	Ion-Appropriated Disbursements	•	2,604.4	2,604.4
	e Forward to Next Year ppriated Expenditure	2,604.4	2,007.7	2,001.
-		Actual	Estimate	Estimate FY 202
_	xpenditure Categories	FY 2021 405.6	FY 2022 503.2	503.2
	ersonal Services	405.6 124.3	166.6	166.6
	mployee Related Expenses	3.3	7,3	7.3
	rof, And Outside Services ravel - In State	12.6	0.0	0.0
-	ravel - 111 State ravel - Out of State	0.0	15.0	15.0
	ood	0.0	0.0	0.0
	id to Organizations and Individuals	757.1	763.0	785.
	other Operating Expenses	132.1	350.7	385.
	quipment	0.0	0.0	0.
	apital Outlay	0.0	0.0	0.
	pebt Service	0.0	0.0	0.
Ċ	Cost Allocation	86.2	124.6	124.
	ransfers	0.0	0.0	0.
E	xpenditure Categories Total:	1,521.2	1,930.4	1,987.
N	Ion-Lapsing Authority from Prior Years	0.0	0.0	0.
	dministrative Adjustments	0.0	0.0	0.
C	Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0. 0.
Α	ppropriated 27th Pay Roll	0.0	0.0	0.
	egislative Fund Transfers	0.0	0.0 0.0	0.
	T Project Transfers	0.0 1,521.2	1,930.4	1,987.
	opriated Expenditure Total:	5.5	8.5	8.
	ropriated FTE: Appropriated Expenditure	3.5	0.0	
_		Actual	Estimate	Estima FY 20
	Expenditure Categories	FY 2021 0.0	FY 2022 0.0	0.
	Personal Services	0.0	0.0	Ö
	Employee Related Expenses Prof. And Outside Services	0.0	0.0	0
	Fravel - In State	0.0	0.0	0
	Fravel - Out of State	0.0	0.0	0
	Food	0.0	0.0	0
1	Aid to Organizations and Individuals	0.0	0.0	0
	Other Operating Expenses	0.0	0.0	0
	Equipment	0.0	0.0	0
	Capital Outlay	0.0	0.0	0
	Debt Service	0.0	0.0	0
		0.0	0.0	0
	Cost Allocation		ΛΛ	0
-	Cost Allocation Transfers	0.0	0.0	_
(- 1	Cost Allocation Transfers Expenditure Categories Total:	0.0	0.0	
- 1	Cost Allocation Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance	0.0	0.0 0.0	0
 - 	Cost Allocation Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer	0.0 0.0 1,070.2	0.0 0.0 280.5	0 280
- - 1 (Cost Allocation Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0 1,070.2 0.0	0.0 0.0 280.5 0.0	0 280 0
- - 1 (Cost Allocation Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures Non Appropriated 27th Pay Roll	0.0 0.0 1,070.2 0.0 0.0	0.0 0.0 280.5 0.0 0.0	0 280 0 0
 - 	Cost Allocation Transfers Expenditure Categories Total: Cap Transfer due to Fund Balance Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0 1,070.2 0.0	0.0 0.0 280.5 0.0	0 0 280 0 0 280

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

Revenues are from an assessment levied against a consortium of corporations that operate the Palo Verde Nuclear Generating Station. Funds are used for the development and maintenance of a state plan for off-site response to an emergency caused by an accident at a nuclear generating station, and to provide for the preparation of radiological emergency response plans.

Date Printed: 9/1/2021 10:19:10 AM

Agency	Sources and Uses of Funds gency: Department of Emergency and Military Affairs				
Fund:	MA2140	National Guard Fund			
	Cash Flo	w Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Balance Fo	orward from Prior Year	361.9	290.3	90.3
		From Revenue Schedule)	103.0	100.0	100.0
	Total Avail		464.9	390.3	190.3
		opriated Disbursements	0.0	0.0	0.0
	, ,	Appropriated Disbursements	174.6	300.0	150.0
		prward to Next Year	290,3	90.3	40.3
		lated Expenditure			
	Арргорг	atou Exportation	Actual	Estimate	Estimate
	Expe	enditure Categories	FY 2021	FY 2022	FY 2023
	Perso	onal Services	0.0	0.0	0.0 0.0
		oyee Related Expenses	0.0 0.0	0.0 0.0	0.0
		And Outside Services	0.0	0.0	0.0
		el - In State	0.0	0.0	0.0
		el - Out of State	0.0	0.0	0.0
	Food	o Organizations and Individuals	0.0	0.0	0.0
			0.0	0.0	0.0
		r Operating Expenses	0.0	0.0	0.0
		oment tal Outlay	0.0	0.0	0.0
		Service	0.0	0.0	0.0
		Allocation	0.0	0.0	0.0
	Tran		0.0	0.0	0.0
		enditure Categories Total:	0.0	0.0	0.0
		Lapsing Authority from Prior Years	0.0	0.0	0.0
		inistrative Adjustments	0.0	0.0	0.0
		tal Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
	Anni	opriated 27th Pay Roll	0.0	0.0	0.0
		slative Fund Transfers	0.0	0.0	0.0
	_	roject Transfers	0.0	0.0	0.0
		ated Expenditure Total:	0.0	0.0	0.0
		riated FTE:	0.0	0.0	0.0
		propriated Expenditure	Actual	Estimate	Estimate
	Exp	enditure Categories	FY 2021	FY 2022	FY 2023
		onal Services	0.0	0.0	0.0
		loyee Related Expenses	0.0	0.0	0.0
		And Outside Services	14.4	0.0	0.0
	Trav	vel - In State	0.0	0.0	0.0
	Trav	rel - Out of State	0.0	0.0	0.0
	Food	d	0.0	0.0	0.0
	Aid	to Organizations and Individuals	0.0	0.0	0.0
	Oth	er Operating Expenses	160.2	300.0	150.0
	Equ	ipment	0.0	0.0	0.0
	•	ital Outlay	0.0 0.0	0.0 0.0	0.0 0.0
		t Service		0.0	0.0
		t Allocation	0.0 0.0	0.0	0.0
		nsfers	174.6	300.0	150.0
		penditure Categories Total:	0.0	0.0	0.0
		Transfer due to Fund Balance	0.0	0.0	0.0
		idual Equity Transfer	0.0	0.0	0.0
		r Commitments or Obligated Expenditures	0.0	0.0	0.0
	Nor	Appropriated 27th Pay Roll	174.6	300.0	150.0
		propriated Expenditure Total:	0.0	0.0	0.0
	Non-App	ppropriated FTE:	0.0	ψ.υ	0.0

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

The national guard fund is established consisting of monies appropriated to the National Guard and monies from the rental or use of armories. The monies are continuously appropriated to the department for the maintenance of armories.

MA2416 State Armory Pro	perty Fund			
		Actual	Estimate	l Estima
Cash Flow Summary]	FY 2021	FY 2022	FY 20
Balance Forward from Prior Ye	ar	960.2	960.2	0
Total Available		960.2	960.2	0
Total Appropriated Disburseme	ents	0.0	0.0	0
Total Non-Appropriated Disburg	sements	0.0	960.2	0
Balance Forward to Next Year		960.2	0.0	0
Appropriated Expenditure				
Appropriated Experiations		Actual	Estimate	Estima
Expenditure Categories		FY 2021	FY 2022	FY 20
Personal Services		0.0	0.0	0
Employee Related Expens		0.0	0.0	0
Prof. And Outside Service	s	0.0	0.0	0
Travel - In State		0.0	0.0	0
Travel - Out of State		0.0	0.0 0.0	0
Food	To dividuale	0.0 0.0	0.0	0
Aid to Organizations and 3		0.0	0.0	0
Other Operating Expenses	5	0.0	0.0	Ö
Equipment Capital Outlay		0.0	0.0	Ö
Debt Service		0.0	0.0	Ö
Cost Allocation		0.0	0.0	Ö
Transfers		0.0	0.0	0
Expenditure Categories	Total:	0.0	0.0	0
Non-Lapsing Authority fro		0.0	0.0	0
Administrative Adjustmen		0.0	0.0	0
Capital Projects (Land, Bu		0.0	0.0	0
Appropriated 27th Pay Ro		0.0	0.0	0
Legislative Fund Transfers		0.0	0.0	0
IT Project Transfers		0.0	0.0	0
Appropriated Expenditure To	otal:	0.0	0.0	C
Apppropriated FTE:		0.0	0.0	C
Non-Appropriated Expendit	ture	A	Fatimata	Estima
Expenditure Categories	1	Actual FY 2021	Estimate FY 2022	FY 2
Personal Services		0.0	0.0	C
Employee Related Expens		0.0	0.0	(
Prof. And Outside Service	25	0.0 0.0	31.3 0.0	. (
Travel - In State		0.0	0.0	(
Travel - Out of State Food		0.0	0.0	(
Aid to Organizations and	Individuale	0.0	0.0	Č
Other Operating Expense		0.0	0.0	ò
Equipment	.5	0.0	0.0	(
Capital Outlay		0.0	928.9	(
Debt Service		0.0	0.0	C
Cost Allocation		0.0	0.0	C
Transfers		0.0	0.0	(
Expenditure Categories	s Total:	0.0	960.2	(
Cap Transfer due to Fund	d Balance	0.0	0.0	(
Residual Equity Transfer		0.0	0.0	(
	digated Evnenditures	0.0	0.0	(
Prior Commitments or Ob				
Non Appropriated 27th P	ay Roll	0.0	0.0	
	ay Roll	0.0 0.0 0.0	0.0 960.2 0.0	((

OSPB:

Agency	:	Department of Emergency and Military Affairs			
Fund:	MA2500	IGA and ISA Fund			
	Cash Flo	w Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
	Balance Fo	orward from Prior Year	2,787.6	856.4	161.9
	Revenue (From Revenue Schedule)	919.8	24.5	722.3
	Total Avail	able	3,707.4	880.9	884.2
	Total Appr	opriated Disbursements	0.0	0.0	0.0
		Appropriated Disbursements	2,851.0	719.0	719.0
		orward to Next Year	856.4	161.9	165.2
		ated Expenditure			
	Expe	nditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
		onal Services	0.0	0.0	0.0
		oyee Related Expenses	0.0	0.0	0.0
	Prof.	And Outside Services	0.0	0.0	0.0
		el - In State	0.0	0.0	0.0
		el - Out of State	0.0	0.0	0.0
	Food	Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0
		o Organizations and Individuals · Operating Expenses	0.0	0.0	0.0
		oment	0.0	0.0	0.0
		al Outlay	0.0	0.0	0.0
	•	Service	0.0	0.0	0.0
	Cost	Allocation	0.0	0.0	0.0
	Trans		0.0	0.0	0.0
	-	enditure Categories Total:	0.0	0.0	0.0
		Lapsing Authority from Prior Years	0.0	0.0 0.0	0.0 0.0
		nistrative Adjustments al Projects (Land, Buildings,Improvements)	0.0 0.0	0.0	0.0
		opriated 27th Pay Roll	0.0	0.0	0.0
		lative Fund Transfers	0.0	0.0	0.0
	_	oject Transfers	0.0	0.0	0.0
	Appropria	ated Expenditure Total:	0.0	0.0	0.0
	Apppropr	iated FTE:	0.0	0.0	0.0
	Non-App	propriated Expenditure			=
	Expe	enditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
		onal Services	439.2	511.9	511.9
	•	oyee Related Expenses	167.3	207.1	207.1
		And Outside Services	(12.2) 1,790.2	0.0 0.0	0.0 0.0
		el - In State el - Out of State	0.0	0.0	0.0
	Food		0.0	0.0	0.0
		o Organizations and Individuals	0.0	0.0	0.0
		r Operating Expenses	466.5	0.0	0.0
	Equi	oment	0.0	0.0	0.0
		al Outlay	0.0	0.0	0.0
		Service	0.0	0.0	0.0
	Cost Tran	Allocation	0.0 0.0	0.0 0.0	0.0 0.0
		enditure Categories Total:	2,851.0	719.0	719.0
	-	Transfer due to Fund Balance	0.0	0.0	0.0
		dual Equity Transfer	0.0	0.0	0.0
		Commitments or Obligated Expenditures	0.0	0.0	0.0
	Non	Appropriated 27th Pay Roll	0.0	0.0	0.0
	Non-App	ropriated Expenditure Total:	2,851.0	719.0	719.0
	Non-App	propriated FTE:	10.5	10.5	10.5

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

This fund was established for state agencies as a clearing account to properly account for, control, and report receipts and disbursements associated with intergovernmental and interagency service agreements, which are not reported in other funds.

Agency: Department of Emergency and Military Affairs

Fund: MA2602 Emergency Management Assistance Compact Revolving Fund

MA2602 Emergency Management Assistance Compact Revolving Fund				
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023	
Balance Forward from Prior Year	300.0	300.0	300.0	
Revenue (From Revenue Schedule)	0.0	0.0	0.0	
Total Available	300.0	300.0	300.0	
Total Appropriated Disbursements	0.0	0.0	0.0	
Total Non-Appropriated Disbursements	0.0	0.0	0.0	
Balance Forward to Next Year	300.0	300.0	300.0	
Appropriated Expenditure	333.0	500.0	000.0	
Evnondituro Catagorios	Actual	Estimate	Estimate	
Expenditure Categories Personal Services	FY 2021	FY 2022 0.0	FY 2023 0.0	
Employee Related Expenses	0.0	0.0	0.0	
Prof. And Outside Services	0.0	0.0	0.0	
Travel - In State	0.0	0.0	0.0	
Travel - Out of State	0.0	0.0	0.0	
Food	0.0	0.0	0.0	
Aid to Organizations and Individuals	0.0	0.0	0.0	
Other Operating Expenses	0.0	0.0	0.0	
Equipment	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	
Debt Service	0.0	0.0	0.0	
Cost Allocation	0.0	0.0	0.0	
Transfers	0.0	0.0	0.0	
Expenditure Categories Total:	0.0	0.0	0.0	
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0	
Administrative Adjustments	0.0	0.0	0.0	
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0	
Appropriated 27th Pay Roll	0.0	0.0	0.0	
Legislative Fund Transfers	0.0	0.0	0.0	
IT Project Transfers Appropriated Expenditure Total:	0.0	0.0	0.0	
Appropriated FTE:	0.0	0.0	0.0	
Non-Appropriated Expenditure	0.0	0.0	0.0	
Non-Appropriated Experiditure	Actual	Estimate	Estimate	
Expenditure Categories	FY 2021	FY 2022	FY 2023	
Personal Services	0.0	0.0	0.0	
Employee Related Expenses	0.0	0.0	0.0	
Prof. And Outside Services	0.0	0.0	0.0	
Travel - In State	0.0	0.0	0.0	
Travel - Out of State	0.0	0.0	0.0	
Food Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0	
Aid to Organizations and Individuals Other Operating Expenses	0.0	0.0	0.0	
Other Operating Expenses Equipment	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	
Debt Service	0.0	0.0	0.0	
Cost Allocation	0.0	0.0	0.0	
Transfers	0.0	0.0	0.0	
Expenditure Categories Total:	0.0	0.0	0.0	
Cap Transfer due to Fund Balance	0.0	0.0	0.0	
Residual Equity Transfer	0.0	0.0	0.0	
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0	
Non Appropriated 27th Pay Roll	0.0	0.0	0.0	
Non-Appropriated Expenditure Total:	0.0	0.0	0.0	
Non-Apppropriated FTE:	0.0	0.0	0.0	
Fund Description				

OSPB:

	r: Department of Emergency and Military Affairs MA2619 National Guard Cyber Response Revolving Fund				
	Cash Flow Summary	Actual FY 2021	Actual Estimate	Estimate FY 2023	
4					
-	Balance Forward from Prior Year	0.0	0.0	300.0 0.0	
	Revenue (From Revenue Schedule)	0.0	300.0	300.0	
	Total Available	0.0	300.0		
	Total Appropriated Disbursements	0.0	0.0	0.0	
	Total Non-Appropriated Disbursements	0.0	0.0	0.0	
_	Balance Forward to Next Year	0.0	300.0	300.0	
Ļ	Appropriated Expenditure	Actual	Estimate	Estimat	
	Expenditure Categories	FY 2021	FY 2022	FY 202	
	Personal Services	0.0	0.0	0.0	
	Employee Related Expenses	0.0	0.0	0.0	
	Prof. And Outside Services	0.0	0.0	0.0	
	Travel - In State	0.0	0.0 0.0	0.0 0.0	
	Travel - Out of State	0.0 0.0	0.0	0.0	
	Food	0.0	0.0	0.0	
	Aid to Organizations and Individuals Other Operating Expenses	0.0	0.0	0.0	
	Equipment	0.0	0.0	0.0	
	Capital Outlay	0.0	0.0	0.0	
	Debt Service	0.0	0.0	0.0	
	Cost Allocation	0.0	0.0	0.0	
	Transfers	0.0	0.0	0.0	
	Expenditure Categories Total:	0.0	0.0	0.0	
	Non-Lapsing Authority from Prior Years	0.0 0.0	0.0 0.0	0.0	
	Administrative Adjustments Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0	
	Appropriated 27th Pay Roll	0.0	0.0	0.0	
	Legislative Fund Transfers	0.0	0.0	0.0	
	IT Project Transfers	0.0	0.0	0.0	
A	Appropriated Expenditure Total:	0.0	0.0	0.0	
	Apppropriated FTE:	0.0	0.0	0.0	
	Non-Appropriated Expenditure	Actual	Estimate	Estimat	
	Expenditure Categories	FY 2021	FY 2022	FY 20:	
	Personal Services	0.0	0.0	0.	
	Employee Related Expenses	0.0 0.0	0.0 0.0	0. 0.	
	Prof. And Outside Services	0.0	0.0	0.	
	Travel - In State Travel - Out of State	0.0	0.0	0.	
	Food	0.0	0.0	0.	
	Aid to Organizations and Individuals	0.0	0.0	0.	
	Other Operating Expenses	0.0	0.0	0.	
	Equipment	0.0	0.0	0.	
	Capital Outlay	0.0	0.0	0. 0.	
	Debt Service	0.0 0.0	0.0 0.0	0.	
	Cost Allocation	0.0	0.0	0.	
	Transfers Expenditure Categories Total:	0.0	0.0	0.	
	Cap Transfer due to Fund Balance	0.0	0.0	0.	
	Residual Equity Transfer	0.0	0.0	0.	
		^^	0.0	0.	
	Prior Commitments or Obligated Expenditures	0.0			
	Non Appropriated 27th Pay Roll	0.0	0.0	0	

OSPB:

:y:	y: Department of Emergency and Military Affairs				
	MA2655 Border Security Fund				
	Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023	
	Balance Forward from Prior Year	0.0	0.0	12,936.5	
	Revenue (From Revenue Schedule)	0.0	55,000.0	0.0	
	Total Available	0.0	55,000.0	12,936.5	
	Total Appropriated Disbursements	0.0	0.0	0.0	
	Total Non-Appropriated Disbursements	0.0	42,063.5	12,936.5	
	Balance Forward to Next Year	0.0	12,936.5	0.0	
	Appropriated Expenditure		,	4.5	
	Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 202	
	Personal Services	0.0	0.0	0.0	
	Employee Related Expenses	0.0	0.0	0.0	
	Prof. And Outside Services	0.0	0.0	0.0	
	Travel - In State	0.0	0.0	0.0	
	Travel - Out of State	0.0	0.0	0.0	
	Food Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0	
	Aid to Organizations and Individuals Other Operating Expenses	0.0	0.0	0.0	
	Equipment	0.0	0.0	0.0	
	Capital Outlay	0.0	0.0	0.0	
	Debt Service	0.0	0.0	0.0	
	Cost Allocation	0.0	0.0	0.0	
	Transfers	0.0	0.0	0.0	
	Expenditure Categories Total:	0.0	0.0	0.0	
	Non-Lapsing Authority from Prior Years	0.0	0.0	0.0	
	Administrative Adjustments	0.0	0.0	0.0	
	Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0	
	Appropriated 27th Pay Roll Legislative Fund Transfers	0.0 0.0	0.0 0.0	0.0 0.0	
	IT Project Transfers	0.0	0.0	0.0	
	Appropriated Expenditure Total:	0.0	0.0	0.0	
	Apppropriated FTE:	0.0	0.0	0.0	
	Non-Appropriated Expenditure	Actual	Estimate	Estimate	
	Expenditure Categories	FY 2021	FY 2022	FY 202	
	Personal Services	0.0	8,895.9	8,895.9	
	Employee Related Expenses	0.0	563.3	563.3	
	Prof. And Outside Services Travel - In State	0.0 0.0	0.0 2,586.3	0.0 2.586.3	
	Travel - Out of State	0.0	2,360.3 0.0	2,360.3	
	Food	0.0	0.0	0.0	
	Aid to Organizations and Individuals	0.0	30,000.0	873.0	
	Other Operating Expenses	0.0	18.0	18.0	
	Equipment	0.0	0.0	0.0	
	Capital Outlay	0.0	0.0	0.0	
	Debt Service	0.0	0.0	0.0	
	Cost Allocation	0.0	0.0	0.0	
	Transfers Expenditure Categories Total:	0.0	0.0	0.0 12,936.5	
		0.0	42,063.5		
	Cap Transfer due to Fund Balance Residual Equity Transfer	0.0 0.0	0.0 0.0	0.0	
	Prior Commitments or Obligated Expenditures	0.0	0.0	0.0 0.0	
	Non Appropriated 27th Pay Roll	0.0	0.0	0.0	
	Non-Appropriated Expenditure Total:	0.0	42,063.5	12,936.5	

Fund Description

MA29	75 Title VI-Coronavirus Relief Fund				
Cash	Flow Summary	Actual FY 2021	Estimate FY 2022	Estima FY 20	
Balance	Forward from Prior Year	24,546.2	176.8	176.8	
Revenu	e (From Revenue Schedule)	53,480.6	0.0	0	
Total A	vailable	78,026.8	176.8	176	
Total A	ppropriated Disbursements	0.0	0.0	0	
	on-Appropriated Disbursements	77,850.0	0.0	0	
	Forward to Next Year	176.8	176.8	176	
	priated Expenditure	2,00	2, 0.0		
		Actual	Estimate	Estima	
_	spenditure Categories	FY 2021	FY 2022 0.0	FY 2 0	
	rsonal Services nployee Related Expenses	0.0 0.0	0.0	0	
	of. And Outside Services	0.0	0.0	0	
	avel - In State	0.0	0.0	ō	
	avel - Out of State	0.0	0.0	0	
	od	0.0	0.0	0	
	d to Organizations and Individuals	0.0	0.0	0	
Ot	her Operating Expenses	0.0	0.0	0	
Ec	uipment	0.0	0.0	0	
Ca	pital Outlay	0.0	0.0	0	
De	ebt Service	0.0	0.0	0	
Cd	st Allocation	0.0	0.0	0	
	ansfers	0.0	0.0	0	
E	penditure Categories Total:	0.0	0.0	0	
No	n-Lapsing Authority from Prior Years	0.0	0.0	0	
Ac	lministrative Adjustments	0.0	0.0	0	
	pital Projects (Land, Buildings,Improvements		0.0	0	
	propriated 27th Pay Roll	0.0	0.0	0	
	gislative Fund Transfers	0.0	0.0	0	
	Project Transfers	0.0	0.0	0	
	oriated Expenditure Total:	0.0	0.0	0	
	opriated FTE: appropriated Expenditure	0.0	0.0	0	
Non-A	ppropriated Expenditure	Actual	Estimate	Estima	
	penditure Categories	FY 2021	FY 2022	FY 20	
	rsonal Services	0.0	0.0	0	
	nployee Related Expenses	0.0	0.0 0.0	0	
	of. And Outside Services avel - In State	0.0 0.0	0.0	0	
	avel - 111 State avel - Out of State	0.0	0.0	C	
_	od	0.0	0.0	Č	
	d to Organizations and Individuals	4,118.1	0.0	C	
	ther Operating Expenses	0.0	0.0	C	
	puipment	0.0	0.0	C	
	pital Outlay	0.0	0.0	C	
	ebt Service	0.0	0.0	C	
Co	ost Allocation	0.0	0.0	C	
1T	ansfers	73,731.9	0.0		
E	cpenditure Categories Total:	77,850.0	0.0	C	
Ca	p Transfer due to Fund Balance	0.0	0.0	C	
Re	esidual Equity Transfer	0.0	0.0	C	
	ior Commitments or Obligated Expenditures	0.0	0.0	(
	on Appropriated 27th Pay Roll	0.0	0.0		
	opropriated Expenditure Total:	77,850.0	0.0	(
Non-A	oppropriated FTE:	0.0	0.0	C	
Eund I	Description				

y:	Department of Emergency and Military Affa	urs		9
	MA3240 Crisis Contingency and Safety Net Fund	August Sant Control Mary (Control Mary (Cont	N. I STANDARD STANDARD STANDARD I STANDARD	
	Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estima FY 20
	Balance Forward from Prior Year	0.0	120.0	0
	Revenue (From Revenue Schedule)	120.0	0.0	0
	Total Available	120.0	120.0	0
	Total Appropriated Disbursements	0.0	0.0	0
	Total Non-Appropriated Disbursements	0.0	120.0	0
	Balance Forward to Next Year	120.0	0.0	0
	Appropriated Expenditure		5.5	•
	Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estima FY 20
	Personal Services	0.0	0.0	0
	Employee Related Expenses	0.0	0.0	0
	Prof. And Outside Services	0.0	0.0	0
	Travel - In State	0.0	0.0	0
	Travel - Out of State	0.0	0.0	0
	Food	0.0	0.0	0
	Aid to Organizations and Individuals Other Operating Expenses	0.0 0.0	0.0 0.0	0
	Equipment	0.0	0.0	0
	Capital Outlay	0.0	0.0	0
	Debt Service	0.0	0.0	ō
	Cost Allocation	0.0	0.0	0
	Transfers	0.0	0.0	0
	Expenditure Categories Total:	0.0	0.0	0
	Non-Lapsing Authority from Prior Years	0.0	0.0	0
	Administrative Adjustments	0.0	0.0	0
	Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0
	Appropriated 27th Pay Roll Legislative Fund Transfers	0.0 0.0	0.0 0.0	0
	IT Project Transfers	0.0	0.0	0
	Appropriated Expenditure Total:	0.0	0.0	0
	Apppropriated FTE:	0.0	0.0	0
	Non-Appropriated Expenditure			
	Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estima FY 20
	Personal Services	0.0	0.0	0
	Employee Related Expenses	0.0	0.0	0
	Prof. And Outside Services	0.0	0.0	0
	Travel - In State Travel - Out of State	0.0	0.0	0
	Food	0.0 0.0	0.0 0.0	0
	Aid to Organizations and Individuals	0.0	120.0	0
	Other Operating Expenses	0.0	0.0	Ö
	Equipment	0.0	0.0	Ö
	Capital Outlay	0.0	0.0	0
	Debt Service	0.0	0.0	0
	Cost Allocation	0.0	0.0	0
	Transfers	0.0	0.0	0
	Expenditure Categories Total:	0.0	120.0	0
	Cap Transfer due to Fund Balance	0.0	0.0	0
	Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0	0.0	0
	Non Appropriated 27th Pay Roll	0.0 0.0	0.0 0.0	0
	Non-Appropriated Expenditure Total:	0.0	120.0	0
ļ		0.0	.20.0	U
	Non-Apppropriated FTE:	0.0	0.0	0

d:	MA9000 Indirect Cost Recovery Fund		
CENTER AND TO CO	Cash Flow Summary	Actual Estimat FY 2021 FY 20	
	Balance Forward from Prior Year	370.0 3.	74.7
	Revenue (From Revenue Schedule)	819.7 1,149.	
	Total Available	1,189.7 1,152.3	•
	Total Appropriated Disbursements	0.0 0.1	•
•	Total Non-Appropriated Disbursements	1,186.7 1,077.0	
	Balance Forward to Next Year	3.0 74.	•
	Appropriated Expenditure		
	Expenditure Categories	Actual Estimat FY 2021 FY 202	
	Personal Services	0.0 0.0	
	Employee Related Expenses	0.0	
	Prof. And Outside Services	0.0 0.0	0.0
	Travel - In State	0.0 0.0	
	Travel - Out of State Food	0.0 0.0	
	Aid to Organizations and Individuals	0.0 0.0 0.0 0.0	
	Other Operating Expenses	0.0 0.0 0.0 0.0	
	Equipment	0.0 0.0	
	Capital Outlay	0.0 0.0	
	Debt Service	0.0 0.0	
	Cost Allocation	0.0 0.0	0.0
	Transfers	0.0 0.0	
	Expenditure Categories Total:	0.0 0.0	
	Non-Lapsing Authority from Prior Years Administrative Adjustments	0.0 0.0	
	Capital Projects (Land, Buildings,Improvements	0.0 0.0 0.0 0.0	
	Appropriated 27th Pay Roll	0.0 0.0	
	Legislative Fund Transfers	0.0 0.0	
	IT Project Transfers	0.0 0.0	0.0
	Appropriated Expenditure Total:	0.0 0.0	0.0
_	Apppropriated FTE:	0.0 0.0	0.0
Ļ	Non-Appropriated Expenditure Expenditure Categories	Actual Estimate FY 2021 FY 202	
	Personal Services	492.8 574.4	
	Employee Related Expenses	192.7 232.0	
	Prof. And Outside Services	3.3 1.0	1.0
	Travel - In State	0.2 0.0	0.0
	Travel - Out of State	0.0 0.0	
	Food Aid to Organizations and Individuals	0.0 0.0	
	Other Operating Expenses	0.0 0.0 495.3 246.5	
	Equipment	2.4 12.0	
	Capital Outlay	0.0 0.0	
	Debt Service	0.0 0.0	
	Cost Allocation	0.0 0.0	0.0
	Transfers	0.011.7	
	Expenditure Categories Total:	1,186.7 1,077.6	1,077.6
	Cap Transfer due to Fund Balance	0.0 0.0	
	Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0	0.0
	Non Appropriated 27th Pay Roll	0.0 0.0 0.0 0.0	0.0 0.0
N	Ion-Appropriated Expenditure Total:	1,186.7 1,077.6	1,077.6
	Ion-Annoronriated FTF	0.5	1,077.0

Non-Apppropriated FTE:

9.5

9.5

9.5

Agency:

Department of Emergency and Military Affairs

Fund Description

OSPB:

A clearing account used for the payment of administrative expenditures not directly attributable to any one program, but associated with federal grant monies and other non-appropriated funds.

All dollars are presented in thousands (not FTE).

Funding Issues List

Agency:

Department of Emergency and Military Affairs

FY 2023

Prio	ity Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds
1	State Match for Readiness Center Maintenance	0.0	1,670.0	1,670.0	0.0	0.0
2	State Match for Readiness Ctr Maint Backlog	0.0	10,295.3	10,295.3	0.0	0.0
3	State Match to Meet Federal MCA Requirements	0.0	695.0	695.0	0.0	0.0
4	State Active Duty Funding Authorization	0.0	1,000.0	1,000.0	0.0	0.0
5	Adjustments to Military Installation Fund	0.0	(1,926.3)	0.0	0.0	(1,926.3)
6	Adjustment to National Guard Fund	0.0	(150.0)	0.0	0.0	(150.0)
7	Adjustment to Crisis Contingency & Safety Net Fund	0.0	(120.0)	0.0	0.0	(120.0)
8	Adjustment to the State Armory Property Fund	0.0	(960.2)	0.0	0.0	(960.2)
9	Adjustments to Federal Funds	0.0	(75,155.1)	0.0	0.0	(75,155.1)
10	Adjustments to Camp Navajo Fund	0.0	(1,328.9)	0.0	0.0	(1,328.9)
11	Adjustment to NEMF	0.0	57.0	0.0	57.0	0.0
12	Adjustment to Border Security Fund (Non-Approp)	0.0	(29,127.0)	0.0	0.0	(29,127.0)
- -	Total:	0.0	(95,050.2)	13,660.3	57.0	(108,767.5)
	Decision Package Total:	0.0	(95,050.2)	13,660.3	57.0	(108,767.5)

Agency: Department of Emergency and Military Affairs

Issue: 1 State Match for Readiness Center Maintenance

Program: SLI National Guard Matching Funds
Fund: AA1000-A General Fund (Appropriated)

Calculated ERE: \$0.00
Uniform Allowance: \$0.00

Expenditure Categories	FY 2023
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	1,670.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	1,670.0

CONTRACTOR OF THE PARTY OF THE	OF THE PERSON OF		

State Match for Readiness Ctr Maint Backlog

Program / Fund Total:

Calculated ERE: \$0.00 **SLI National Guard Matching Funds** Program: **Uniform Allowance:** \$0.00 Fund: AA1000-A General Fund (Appropriated) FY 2023 **Expenditure Categories** 0.0 FTE 0.0 Personal Services **Employee Related Expenses** 0.0 Subtotal Personal Services and ERE: 0.0 0.0 Professional & Outside Services Travel In-State 0.0 Travel Out-of-State 0.0 Food 0.0 Aid to Organizations & Individuals 0.0 Other Operating Expenditures 10,295.3 Equipment 0.0 Capital Outlay 0.0 0.0 **Debt Services** Cost Allocation 0.0 0.0 Transfers

10,295.3

Issue:

ssue:	3	State M	latch to Meet Federal MCA Requirements			
Progra Fund:	ım:	AA1000-A	SLI National Guard Matching Funds General Fund (Appropriated)	connections approximately and approximately	Calculated ERE: Uniform Allowance:	\$133.30 \$0.00
		Fyr	penditure Categories	FY 2023		
		FTE	-	0.0		
			sonal Services	496.5 198.5		
			ployee Related Expenses	695.0		
	Subtotal Personal Services and ERE:		fessional & Outside Services	0.0		
			ressional & Outside Services vel In-State	0.0		
			vel Out-of-State	0.0		
		Foo		0.0		
			to Organizations & Individuals	0.0		
			ner Operating Expenditures	0.0		
			uipment	0.0		
		Cap	pital Outlay	0.0		
		Del	bt Services	0.0		
		Cos	st Allocation	0.0		
		Tra	insfers	0.0		
		Pro	ogram / Fund Total:	695.0		
Issue:	4	State A	Active Duty Funding Authorization			

Program: Fund:	AA1000-A	Army National Guard General Fund (Appropriated)	AND AND SOME STREET, S	Calculated ERE: Uniform Allowance:	\$0.00 \$0.00
	Exi	penditure Categories	FY 2023		
	FTE		0.0		
	Per	sonal Services	650.0		
	Em	ployee Related Expenses	260.0		
		ntotal Personal Services and ERE:	910.0		
	Pro	fessional & Outside Services	0.0		
	Tra	vel In-State	70.0		
	Tra	vel Out-of-State	0.0		
	Foo	od	0.0		
	Aid	to Organizations & Individuals	0.0		
	Oth	ner Operating Expenditures	20.0		
	Equ	uipment	0.0		
		pital Outlay	0.0		
		ot Services	0.0		
		st Allocation	0.0 0.0		
	Tra	nsfers	0.0		
	Pro	ogram / Fund Total:	1,000.0		

Agency: Department of Emergency and Military Affairs

Issue: 5 Adjustments to Military Installation Fund

Program: Fund:	SLI Military Installation Fund Adminis MA1010-N Military Installation Fund (Non-Appro	Calculated ERE: Uniform Allowance:	\$0.00 \$0.00	
	Expenditure Categories	FY 2023		
	FTE	0.0		
	Personal Services	0.0		
	Employee Related Expenses	0.0		
	Subtotal Personal Services and ERE:	0.0		
	Professional & Outside Services	(250.0)		
	Travel In-State	0.0		
	Travel Out-of-State	0.0		
	Food	0.0		
	Aid to Organizations & Individuals	0.0		
	Other Operating Expenditures	(248.1)		
	Equipment	0.0		
	Capital Outlay	(1,428.2)		
	Debt Services	0.0		
	Cost Allocation	0.0		
	Transfers	0.0		
	Program / Fund Total:	(1,926.3)		
e: 6	Adjustment to National Guard Fund			

Program: Fund:	MA2140-N	Army National Guard IO-N National Guard Fund (Non-Appropriated)		Calculated ERE: Uniform Allowance:	\$0.00 \$0.00	
	Exp	penditure Categories	FY 2023			
	FTE		0.0			
	Pers	sonal Services	0.0			
	Emp	ployee Related Expenses	0.0			
	Sub	ototal Personal Services and ERE:	0.0			
	Prof	fessional & Outside Services	0.0			
	Tra	vel In-State	0.0			
	Tra	vel Out-of-State	0.0			
	Foo	od .	0.0			
	Aid	to Organizations & Individuals	0.0			
	Oth	er Operating Expenditures	(150.0)			
		ipment	0.0			
	•	oital Outlay	0.0			
		ot Services	0.0			
		t Allocation	0.0			
	Tra	nsfers	0.0			
	Pro	ogram / Fund Total:	(150.0)			

ssue:	7	Adjustr	nent to Crisis Contingency & Safety Net Fund	HUI DOOD ON THE		
Program Fund:		//A3240-N	Response and Recovery Crisis Contingency and Safety Net Fund (No.	n-Appropriated)	Calculated ERE: Uniform Allowance:	\$0.00 \$0.00
		Evi	penditure Categories	FY 2023		
		FTE	-	0.0		
		Per	sonal Services	0.0		
		Em	ployee Related Expenses	0.0		
			ntotal Personal Services and ERE:	0.0		
		Pro	fessional & Outside Services	0.0		
		Tra	vel In-State	0.0		
		Tra	vel Out-of-State	0.0		
		Foo		0.0		
			to Organizations & Individuals	(120.0)		
			er Operating Expenditures	0.0 0.0		
			uipment	0.0		
			oital Outlay ot Services	0.0		
			st Allocation	0.0		
			nsfers	0,0		
		Pro	ogram / Fund Total:	(120.0)		
lssue:	8	Adjust	ment to the State Armory Property Fund			×

Program: Fund:	Army National Guard MA2416-N State Armory Property Fund (Non-Appro	priated)	Calculated ERE: Uniform Allowance:	\$0.00 \$0.00
	Expenditure Categories	FY 2023		
	FTE	0.0		
	Personal Services	0.0		
	Employee Related Expenses	<u> </u>		
	Subtotal Personal Services and ERE:	0.0		
	Professional & Outside Services	(31.3)		
	Travel In-State	0.0		
	Travel Out-of-State	0.0		
	Food	0.0		
	Aid to Organizations & Individuals	0.0		
	Other Operating Expenditures	0.0		
	Equipment	0.0		
	Capital Outlay	(928.9)		
	Debt Services	0.0		
	Cost Allocation	0.0		
	Transfers	0.0		

(960.2)

Program / Fund Total:

Agency:

Department of Emergency and Military Affairs

Issue:

9 Adjustments to Federal Funds

Program: Fund:	MA2000-N	Army National Guard Federal Grants Fund (Non-Appropriated)		Calculated ERE: Uniform Allowance:	\$51.6 \$0.0
	Fxn	enditure Categories	FY 2023		
	FTE		0.0		
	Pers	onal Services	192.0		
		loyee Related Expenses	126.4		
	Sub	total Personal Services and ERE:	318.4		
	Prof	essional & Outside Services	(2,812.7)		
		vel In-State	(4.1)		
		vel Out-of-State	0.3		
	Foo		0.0 0.0		
		to Organizations & Individuals er Operating Expenditures	(12,759.9)		
		ipment	(187.9)		
		ital Outlay	(5,804.8)		
	Deb	t Services	0.0		
		t Allocation nsfers	(119.5) 0.0		
		gram / Fund Total:	(21,370.2)		
eogram:		Air National Guard		Calculated ERE:	\$21.8
rogram: und:	MA2000-N	Federal Grants Fund (Non-Appropriated)		Uniform Allowance:	\$0.0
	Fyr	penditure Categories	FY 2023		
	FTE		0.0		
		sonal Services	81.1		
	•	ployee Related Expenses	30.7		
		total Personal Services and ERE:	111.8		
		essional & Outside Services	(36.4)		
		vel In-State vel Out-of-State	0.0 (8.5)		
	Foo		0.0		
		to Organizations & Individuals	0.0		
	Oth	er Operating Expenditures	(795.6)		
		ipment	0.0		
	•	ital Outlay	8,928.1		
		t Services t Allocation	0.0 0.4		
		t Allocation nsfers	0.4		
		gram / Fund Total:	8,199.8		
Program:		Response and Recovery		Calculated ERE:	\$0.0
Fund:	MA2000-N	Federal Grants Fund (Non-Appropriated)		Uniform Allowance:	\$0.0
		penditure Categories	FY 2023		
	FTE	i .	0.0		
	Per	sonal Services	(0.1)		
	Em	ployee Related Expenses	(0.1)		
	Sub	total Personal Services and ERE:	(0.2)		
		fessional & Outside Services	(556.4)		

All dollars are presented in thousands (not FTE).

Agency:	Depa	rtment of Emergency and Military Affairs	A CONTRACTOR OF THE PROPERTY O		
lssue:	9 Adjus	stments to Federal Funds			Parameter and the second
	Т	ravel In-State	0.0		
	Т	ravel Out-of-State	0.0		
	F	ood	0.0		
		d to Organizations & Individuals	(4,186.8)		
		ther Operating Expenditures	0.0		
		quipment	0.0		
		apital Outlay	0.0		
		ebt Services	0.0		
		ost Allocation	(0.3)		
	Т	ransfers	(52,758.4)		
	P	rogram / Fund Total:	(57,502.1)		
Program	:	Mitigation and Preparedness		Calculated ERE:	\$87.30
Fund:	MA2000-I	N Federal Grants Fund (Non-Appropriated)		Uniform Allowance:	\$0.00
	F	xpenditure Categories	FY 2023		
		TE	0.0		
		ersonal Services	325.1		
	E	mployee Related Expenses	121.1		
	s	ubtotal Personal Services and ERE:	446.2		
	P	ofessional & Outside Services	1,242.7		
	Т	ravel In-State	15.3		
	Т	ravel Out-of-State	(0.4)		
		ood	0.0		
		d to Organizations & Individuals	(4,050.0)		
		ther Operating Expenditures	(10.1)		
		quipment	0.0 0.0		
		apital Outlay	0.0		
	C	•			
	C D	ebt Services			
	C D C	ebt Services ost Allocation	(23.4)		
	C D C T	ebt Services ost Allocation ransfers	(23.4) (2,102.9)		
	C D C T	ebt Services ost Allocation	(23.4)		

Program: Fund:	MA2106-N	Army National Guard Camp Navajo Fund (Non-Appropriated)		Calculated ERE: Uniform Allowance:	\$0.00 \$0.00
	Exp	penditure Categories	FY 2023		
	FTE		0.0		
	Pers	sonal Services	0.0		
	Emj	oloyee Related Expenses	0.0		
	Sub	total Personal Services and ERE:	0.0		
	Prof	fessional & Outside Services	(408.3)		
	Tra	vel In-State	0.0		
	Tra	vel Out-of-State	0.0		
	Foo	d	0.0		
	Aid	to Organizations & Individuals	0.0		
	Oth	er Operating Expenditures	(920.6)		
	Equ	ipment	0.0		
	Cap	oital Outlay	0.0		
	Del	ot Services	0.0		
	Cos	t Allocation	0.0		

		runding iss	sue Delan		
	Departr	nent of Emergency and Military Affairs	eco con magnetia por a con monta a anno profes e con companyo a anno a anno a		
10	Adjustn	nents to Camp Navajo Fund			en inches son de la companya de la c
	Trar	nsfers	0.0		
	Pro	gram / Fund Total:	(1,328.9)		
11	Adjustn	nent to NEMF			MATE - 10 MATE -
am: M	A2138-A			Calculated ERE: Uniform Allowance:	\$0.00 \$0.00
	Fyr	enditure Categories	FY 2023	30013004	
		-	0.0		
		•			
			0.0		
	Trav	vel Out-of-State	0.0		
			0.0		
	•	· ·			
		•	0.0		
			0.0		
	Tra	nsfers	0.0		
	Pro	gram / Fund Total:	57.0		
12	Adjustr	nent to Border Security Fund (Non-Approp)			
				lostestated EDE:	***
	A2655_N			1	\$0.00 \$0.00
191	A2000-14	Border decurity raina (Non-Appropriated)			40.00
	Fvi	penditure Categories	FY 2023		
		_	0.0		
		• •			
			0.0		
	Aid	to Organizations & Individuals	(29,127.0)		
			0.0		
	-				
			0.0		
	Pro	ogram / Fund 10tal:	(29,127.0)	•	
	11 M. M.	10 Adjustn Tran Pro 11 Adjustn MA2138-A Exp FTE Pers Emp Sub Prof Tran Tran Foo Aid Oth Equ Cap Deb Cos Tran Pro 12 Adjustn MA2655-N Exp FTE Pers Emp Sub Prof Tran Tran Pro 12 Adjustn Exp FTE Pers Emp Sub Prof Tran Tran Pro 12 Adjustn	Department of Emergency and Military Affairs 10 Adjustments to Camp Navajo Fund Transfers Program / Fund Total: 11 Adjustment to NEMF III Adjustment to NEMF III SLI Nuclear Emergency Management Program / And Mace And Ma	Transfers	Department of Emergency and Military Affairs 10 Adjustments to Camp Navajo Fund Transfers

DEMA Critical Funding Request List

Number	Issue Title	Issue Description	Tot	al Issue Cost	Tot	tal Cost by Fund	Fund	One-Time?	Ongoing?	Multi-Year?
		The current state-match appropriation of \$1.7M is inadequate to support annual facility maintenance needs, resulting in a current backlog of \$10.4M. An increase of \$1.16M to the \$1.7M, for an annual total of \$2.86, would meet current maintenance needs.	\$	1,670,000	\$	1,670,000	State General Fund		×	
		One-time appropriation to fund the state-match of deferred Readiness Center maintenance to bring all facilities current and allow for the potential reopening of recently closed facilities.	\$	10,295,327	\$	10,295,327	State General Fund	×		
_	State-match to meet Federal MCA requirements	Per USPFO audit findings, the state has failed to meet its grantee obligation of matching employee-related expenses on maintenance of Army National Guard facilities partially owned by the state.	\$	695,000	\$	695,000	State General Fund		x	
4	State Active Duty Funding Authorization	Most other states budget for State Active Duty. The first permanent SAD mission to support the state's cyber resiliency was appropriated in FY22, and with the knowledge of the National Guard's ability now widespread throughout the community additional requests will likely continue to grow. To meet this demand a SAD statutory appropriation, similar to the Governor's Emergency Fund, could be established to give the Governor the ability to active the National Guard in response to local requests or state of emergency.		1,000,000	\$		State General Fund (Not a direct appropriation, but a General Fund authorization like the Governor's Emergency Fund)	\$10,295,327	X \$ 2,365,000	

\$10,295,327 \$ 2,365,000 SAD Authorization: \$ 1,000,000 Issue Title: State-match for Readiness Center operations and maintenance Issue Number: #1

Cost

National Guard Matching Funds

\$ 1,670,000

Total

\$1,670,000

Background

DEMA requires an increase of \$1.67 million to the current \$1.7 million annual National Guard Matching Funds appropriation to meet the minimum state-match requirements to support the current operational and maintenance needs of the Arizona Army National Guard, for a total annual appropriation of \$3.37 million. The Arizona Army National Guard has a total of 298 facilities, 60 of which are considered either Readiness Centers or Readiness Center support facilities that require either a 25% or 50% state-match for their operations and maintenance, with the balance matched by the federal government. The average age of these Readiness Centers is 38 years old — with one 71 years old and 8 over 60 years old — and due to the age of these facilities the maintenance and repairs required to maintain the functionality of these buildings has steadily increased.

The Arizona Army National Guard's Readiness Centers enable unit training and act as mobilization hubs for both state and federal deployments. A majority of a Soldier's drill time may be spent at a Readiness Center, where they will not only eat and rest but where they will learn and train in classrooms, training rooms, or the assembly hall. Readiness Centers provide the infrastructure to build, equip and administer a unit and its personnel, and where weapons, gear, and vehicles are stored ready to be used at the next drill or next deployment. Readiness Centers support the community, families, veterans, and external organizations with a secure location for gatherings beyond Soldier activities. Readiness Centers are safe havens during natural disasters, power outages, civil disturbances, and act as headquarters for incident management agencies. Beyond providing shelter for Soldiers, we routinely open our Readiness Centers to wildland firefighters to provide them a place to stay while they protect our communities or are traveling through to support our neighboring states. Additionally, Readiness Centers support the local economy.

Annually, DEMA receives its annual National Guard Matching Funds appropriation of \$1.7 million to fund the operations and maintenance of buildings for which the state has a requirement per our Master Cooperative Agreement (MCA) with the National Guard Bureau (NGB). In addition, DEMA internally reallocates approximately \$500,000 from our Military Affairs appropriation to support Readiness Center maintenance, bringing the total available state-match to \$2.2 million per year. This internal reallocation impacts other state-centric needs in the Arizona National Guard like inability to fund equipment for state-only missions, but the facility requirement takes precedence. On average, our Air National Guard Readiness Centers require a state-match of approximately \$600,000 for their operation and maintenance. This requirement is funded straight from the top as our two Air Wings each host missions critical to national defense and international obligations, specifically the strategic

deterrence mission supported by the 161st Air Refueling Wing and the international F-16 schoolhouse and alert detachment ensuring air sovereignty over the southwest United States at the 162nd Wing. The remaining \$1.6 million is then allocated to the Army National Guard.

The annual state portion of the operating expenses for the 31 Readiness Centers and 29 support facilities averages \$1,198,000: \$295,000 for utilities, \$537,000 for custodial contracts, and \$366,000 for basic, routine maintenance. In addition to these operating expenses are non-routine maintenance costs that well exceed the remaining \$400,000 in available funding.

To determine the average unfunded cost for facility maintenance, DEMA has compared the growth of the deferred maintenance list of our Readiness Centers over the past six years and averaged it to arrive at an annual amount. Assessments performed through the Builder program, a new initiative from the Department of the Army and NGB to thoroughly review the operational status of facilities owned by various states' National Guards, report a 2021 total value of \$\$27,446,120.01 in deferred maintenance that has not been performed in Arizona — of which the state-match requirement is \$10,416,640.75 (38%). In 2015, our Army National Guard Readiness Centers had a deferred maintenance total of \$10,295,326.62 — of which the state-match requirement was \$3,467,231.44. This is an increase of \$6,949,409.31 in state-match maintenance needs over the past six years and demonstrates that the unfunded maintenance cost averages \$1.16 million per year.

Options Considered

DEMA has sought to support Readiness Center operations and maintenance as much as possible within its current budgetary resources. This includes minimizing expenses where possible within the agency's Military Affairs appropriation and directing all available funding from this line item to provide additional state-match. In FY20, this tactic totaled \$513,900 in additional state-match dollars as documented by JLBC's FY 2022 Appropriations Report (pg 184). This strategy impacts other operational aspects of the agency's state-centric obligations, an example of which is detailed in Critical Funding Request 4.

Due to the gap in available funding and required costs for operations and maintenance, the Arizona Army National Guard has deferred required facilities maintenance and consolidated units to maintained facilities. The consolidating of units into maintained facilities may lower overall operational and maintenance costs over the short term, but it increases the readiness costs on the assigned units when they no longer have the available space to meet their training needs. The accumulation of deferred maintenance ultimately leads to the closure of the facility. The state has funded two Army National Guard Readiness Center construction projects to build new facilities, one in Tucson that will break ground this fall and the other in Surprise that will break ground in October 2023, but these two facilities alone will not be able to mitigate the accumulation of backlogged maintenance on current facilities nor immediately reverse the lack of space in existing Readiness Centers constructed at only 75% of the required size due to the lack of state match funding for Readiness Center construction between 1988 to 2018.

As the Arizona Army National Guard is now being considered by National Guard Bureau to receive an additional five Explosives Ordinance Disposal units, those units if received will need to be placed in facilities that have not been occupied for years, most of which have not even received baseline structural repair or surveys to identify unknown health, life, and safety concerns.

This option is no longer sustainable.

The alternative option is to increase the annual state-match appropriation. In order to meet the yearly operational expenses and perform the amount of maintenance needed on state match facilities to simply cease the additional backlog of uninitiated projects on Arizona Army National Guard facilities, DEMA requires an additional \$1.67 million (\$1.16 million for the average unfunded maintenance requirement plus the approximate \$514,000 that is routinely transferred from the Military Affairs line item). With this additional state funding, the Arizona Army National Guard will be able to bring facilities up to minimal repair needed to house and train currently existing and future planned units.

Why is the recommended option the best option?

Continued closure of facilities due to insufficient maintenance funds will result in future reductions of Army personnel as Arizona would no longer have the facilities to support those units. This will reduce the support the Arizona Army National Guard is able to provide to Arizona, reduce the timeliness of a response to a community affected by emergency or disaster, and the ability of the Governor and Legislature to utilize the National Guard for state emergencies or policies. This also affects the relationship between the Arizona National Guard and the community, which impacts recruiting and retention of soldiers in the area. With less than 1% of the population serving in any military branch, providing healthy and safe training facilities/environments for our Citizen-Soldiers provides necessary incentives to retain those Guard Members in the organization and ability to serve the state.

Most importantly, the training space provided by a Readiness Center to its home units impacts the ability of the Army National Guard to be ready to respond quickly to a local emergency or disaster as well as meet the national defense needs of the nation. The Arizona Army National Guard supports the security of the United States, not just Arizona, as a border state dealing with border issues as well as a growing state. As Arizona continues to grow, its greater share of the national population necessitates a greater ability to absorb the desire of patriotic service to one's community, state, and nation through the National Guard. As units are no longer able to be manned in states with shrinking populations, the nation will need growing states like Arizona take that mantle of responsibility.

Continued loss of facilities will negatively impact unit assignments, referred to as force structure within military parlance, and the ability of the Arizona Army National Guard to respond when called upon. Force structure for the Army National Guard is determined based on a variety of factors, and one such factor is having the proper facilities to support and train those units. Article 1 § 8 of the U.S. Constitution requires the training of the National Guard be reserved to the states but to the

standard prescribed by Congress. As the Operational Reserve of the U.S. Army, the Army National Guard must train to the same standards as their Active Duty counterparts. Continued loss and increasing disrepair of state facilities impacts the ability to properly support and train those units to standard, leading to reduced federal funding.

Arizona is already under-represented in the Army National Guard and has one of the lower Soldiers per capita ratios, significantly impacting the Governor's ability to mobilize and provide capable forces in the event of emergency, disaster, or policy decision. The events over the past 18 months demonstrates the benefits of having a National Guard able to support the state. Continued closure of Readiness Centers located around the state negatively impact the ability to project forces throughout Arizona during an emergency, and ultimately Arizona risks losing community support for its National Guard. The Arizona Army National Guard only has a presence in 20 communities throughout the state, and in most of those communities that presence is a sole Readiness Center. Over the years DEMA has closed many Readiness Centers due to lack of state funding, including downtown Phoenix and especially in our rural communities of Winslow, Kingman, Bisbee, Payson, Claypool, Nogales, Sierra Vista, and Flagstaff, which is problematic for a geographically large state. Without a presence in our communities, especially our rural communities, the National Guard loses its community-based roots and the ability to quickly and effectively respond to an event in a rural part of the state.

Strategic Initiatives Affected

This Critical Funding Request directly impacts multiple strategic initiatives of DEMA:

Goal #2 - Build a ready and able force of soldiers, airmen, and civilians to support state missions and federal contingency operations

Goal #3 - Enhance Public Safety through further integration of DEMA resources into state government

Goal #4 - Secure additional mission sets relevant to state and national needs

People are the foundational element to DEMA and the Arizona Army National Guard. To build a capable and ready force of people requires the proper facilities to recruit, retain, and train those people. Lack of readiness of that force becomes apparent if the Arizona Army National Guard is called upon to respond to a local, state, or federal contingency and is unable due to not having had adequate facilities in which to train and prepare. Failure to provide adequate facilities to train and prepare those units will ultimately lead to those units being transferred to another state.

Performance Measures that will be used to evaluate the outcome

Performance will be measured by the number of facilities that can be either completely removed from Builder's Quality Improvement Cost (QIC) forecast, or at a minimum if the total required deferred maintenance costs of those facilities is reduced from a benchmark captured by the program annually. DEMA's perennial Performance Measures of Army National Guard Readiness Center Composite Rating and Space Requirements will also evaluate progress.

Issue Title: State-match for Readiness Center maintenance backlog Issue Number: #2

Cost

One Time Appropriation National Guard Matching Funds

<u>\$ 10,295,327</u>

Total

\$ 10,295,327

Background

DEMA requests a one-time appropriation of \$10.3 million to remedy the current deferred maintenance backlog at our Army National Guard's Readiness Centers and Readiness Center support facilities. This maintenance backlog has accumulated over time due to the underfunding of the annual operating and maintenance requirement by approximately \$1.16 million per year. The Arizona Army National Guard has a total of 298 facilities, 60 of which are considered either Readiness Centers or Readiness Center support facilities that require either a 25% or 50% statematch for their operations and maintenance, with the balance matched by the federal government. The average age of these Readiness Centers is 38 years old — with one 71 years old and 8 over 60 years old — and due to the age of these facilities the maintenance and repairs required to maintain the functionality of these buildings has steadily increased.

The Arizona Army National Guard's Readiness Centers enable unit training and act as mobilization hubs for both state and federal deployments. A majority of a Soldier's drill time may be spent at a Readiness Center, where they will not only eat and rest but where they will learn and train in classrooms, training rooms, or the assembly hall. Readiness Centers provide the infrastructure to build, equip and administer a unit and its personnel, and where weapons, gear, and vehicles are stored ready to be used at the next drill or next deployment. Readiness Centers support the community, families, veterans, and external organizations with a secure location for gatherings beyond Soldier activities. Readiness Centers are safe havens during natural disasters, power outages, civil disturbances, and act as headquarters for incident management agencies. Beyond providing shelter for Soldiers, we routinely open our Readiness Centers to wildland firefighters to provide them a place to stay while they protect our communities or are traveling through to support our neighboring states. Additionally, Readiness Centers support the local economy.

Assessments performed through the Builder program, a new initiative from the Department of the Army and NGB to thoroughly review the operational status of facilities owned by various states' National Guards, report a 2021 total value of \$ \$27,446,120.01 in deferred maintenance that has not been performed in Arizona – of which the state-match requirement is \$10,416,640.75 (38%). For comparison, in 2015 our Army National Guard Readiness Centers had a deferred maintenance total of \$10,295,326.62 – of which the state-match requirement was \$3,467,231.44.

Due to the gap in available funding and required costs for operations and maintenance, the Arizona Army National Guard has deferred required facilities maintenance and consolidated units to

maintained facilities. The consolidating of units into maintained facilities may lower overall operational and maintenance costs over the short term, but it increases the readiness costs on the assigned units when they no longer have the available space to meet their training needs. The accumulation of deferred maintenance ultimately leads to the closure of the facility. The state has funded two Army National Guard Readiness Center construction projects to build new facilities, one in Tucson that will break ground this fall and the other in Surprise that will break ground in October 2023, but these two facilities alone will not be able to mitigate the accumulation of backlogged maintenance on current facilities nor immediately reverse the lack of space in existing Readiness Centers constructed at only 75% of the required size due to the lack of state match funding for Readiness Center construction between 1988 to 2018.

Additionally, the separate request to increase the annual National Guard Matching Funds appropriation to match federal and operations funding from its current \$1.7M to \$3.37 million will not address the maintenance backlog. The additional annual appropriation will only help avoid deferring more maintenance projects in the future.

Options Considered

DEMA has sought to support Readiness Center operations and maintenance as much as possible within its current budgetary resources. This includes minimizing expenses where possible within the agency's Military Affairs appropriation and directing all available funding from this line item to provide additional state-match. In FY20, this tactic totaled \$513,900 in additional state-match dollars as documented by JLBC's FY 2022 Appropriations Report (pg 184). This strategy impacts other operational aspects of the agency's state-centric obligations, an example of which is detailed in Critical Funding Request 4.

Due to the gap in available funding and required costs for operations and maintenance, the Arizona Army National Guard has deferred required facilities maintenance and consolidated units to maintained facilities. The consolidating of units into maintained facilities may lower overall operational and maintenance costs, but it increases the readiness costs on the assigned units when they no longer have the available space to meet their training needs. The accumulation of deferred maintenance ultimately leads to the closure of the facility.

The state has funded two Army National Guard Readiness Center construction projects to build new facilities, one in Tucson that will break ground this fall and the other in Surprise that will break ground in October 2023, but these two facilities alone will not be able to mitigate the accumulation of backlogged maintenance on current facilities nor immediately reverse the lack of space in existing Readiness Centers constructed at only 75% of the required size due to the lack of state match funding for Readiness Center construction between 1988 to 2018.

As the Arizona Army National Guard is now being considered by National Guard Bureau to receive an additional five Explosives Ordinance Disposal units, those units if received will need to be placed

in facilities that have not been occupied for years, most of which have not even received baseline structural repair or surveys to identify unknown health, life, and safety concerns.

This option is no longer sustainable.

The alternative option is to address the maintenance backlog with a one-time appropriation to provide the state-match requirement to draw down the federal matching funds and remedy years of deferred maintenance over a three-to-five-year period. This timing will align with the expected arrival of additional units into the state. The Army National Guard is pressed for space and providing the resources to restore and reopen our existing facilities will enable the Army National Guard to create a holistic strategy to align units throughout the state and support our long-term operation in our rural communities.

Why is the recommended option the best option?

Continued closure of facilities due to insufficient maintenance funds will result in future reductions of Army personnel as Arizona would no longer have the facilities to support those units. This will reduce the support the Arizona Army National Guard is able to provide to Arizona, reduce the timeliness of a response to a community affected by emergency or disaster, and the ability of the Governor and Legislature to utilize the National Guard for state emergencies or policies. This also affects the relationship between the Arizona National Guard and the community, which impacts recruiting and retention of soldiers in the area. With less than 1% of the population serving in any military branch, providing healthy and safe training facilities/environments for our Citizen-Soldiers provides necessary incentives to retain those Guard Members in the organization and ability to serve the state.

Most importantly, the training space provided by a Readiness Center to its home units impacts the ability of the Army National Guard to be ready to respond quickly to a local emergency or disaster as well as meet the national defense needs of the nation. The Arizona Army National Guard supports the security of the United States, not just Arizona, as a border state dealing with border issues as well as a growing state. As Arizona continues to grow, its greater share of the national population necessitates a greater ability to absorb the desire of patriotic service to one's community, state, and nation through the National Guard. As units are no longer able to be manned in states with shrinking populations, the nation will need growing states like Arizona take that mantel of responsibility.

Continued loss of facilities will negatively impact unit assignments, referred to as force structure within military parlance, and the ability of the Arizona Army National Guard to respond when called upon. Force structure for the Army National Guard is determined based on a variety of factors, and one such factor is having the proper facilities to support and train those units. Article 1 § 8 of the U.S. Constitution requires the training of the National Guard be reserved to the states but to the standard prescribed by Congress. As the Operational Reserve of the U.S. Army, the Army National Guard must train to the same standards as their Active Duty counterparts. Continued loss and

increasing disrepair of state facilities impacts the ability to properly support and train those units to standard, leading to reduced federal funding.

Arizona is already under-represented in the Army National Guard and has one of the lower Soldiers per capita ratios, significantly impacting the Governor's ability to mobilize and provide capable forces in the event of emergency, disaster, or policy decision. The events over the past 18 months demonstrates the benefits of having a National Guard able to support the state. Continued closure of Readiness Centers located around the state negatively impact the ability to project forces throughout Arizona during an emergency, and ultimately Arizona risks losing community support for its National Guard. The Arizona Army National Guard only has a presence in 20 communities throughout the state, and in most of those communities that presence is a sole Readiness Center. The state has closed many Readiness Centers due to lack of state funding and accumulation or deferred maintenance, including downtown Phoenix and especially in our rural communities of Winslow, Kingman, Bisbee, Payson, Claypool, Nogales, Sierra Vista, and Flagstaff, which is problematic for a geographically large state. Without a presence in our communities, especially our rural communities, the National Guard loses its community-based roots and the ability to quickly and effectively respond to an event in a rural part of the state.

Strategic Initiatives Affected

This Critical Funding Request directly impacts multiple strategic initiatives of DEMA:

Goal #2 - Build a ready and able force of soldiers, airmen, and civilians to support state missions and federal contingency operations

Goal #3 - Enhance Public Safety through further integration of DEMA resources into state government

Goal #4 - Secure additional mission sets relevant to state and national needs

People are the foundational element to DEMA and the Arizona Army National Guard. To build a capable and ready force of people requires the proper facilities to recruit, retain, and train those people. Lack of readiness of that force becomes apparent if the Arizona Army National Guard is called upon to respond to a local, state, or federal contingency and is unable due to not having had adequate facilities in which to train and prepare. Failure to provide adequate facilities to train and prepare those units will ultimately lead to those units being transferred to another state.

Performance Measures that will be used to evaluate the outcome

Performance will be measured by the number of facilities that can be either completely removed from Builder's Quality Improvement Cost (QIC) forecast, or at a minimum if the total required deferred maintenance costs of those facilities is reduced from a benchmark captured by the program annually. DEMA's perennial Performance Measures of Army National Guard Readiness Center Composite Rating and Space Requirements will also evaluate progress.

Issue Title: State-match to Meet Federal MCA Requirements

Issue Number: #2

Cost

National Guard Matching Funds

\$695,000

Total

\$695,000

Background

Separate and in addition to Critical Funding Request #1, DEMA requires an increase of \$695,000 to the current \$1.7 million annual National Guard Matching Funds appropriation to meet the grantee requirements of the state's Master Cooperative Agreement (MCA), Appendix One with the U.S. Department of Defense for employee support to the Arizona Army National Guard for facilities maintenance.

The Internal Review Team with the U.S. Property and Fiscal Office for the Arizona Army National Guard – which is a federal Active Duty staff that oversees all funding and equipment provided by the U.S. Department of the Army through National Guard Bureau (NGB) to support the federal mission requirements of the Arizona National Guard – conducted an audit of Appendix One of the Master Cooperative Agreement (MCA) between NGB and Arizona. Per the audit findings, the federal government reimbursed the State of Arizona for maintenance and engineering design work at a rate higher than was authorized on the Facilities Inventory and Support Plan (FISP). Personnel that worked on projects or performed maintenance at facilities listed at less than 100% federal reimbursement had their salaries improperly federally reimbursed at 100%.

The results of point-in-time surveys for federal Fiscal Year (FFY) 2018 demonstrated that the statematch required for state employee salaries funded by Appendix One of the MCA was 13.375%, with a federal match of 86.625%, based on an analysis of the square footage of the facilities supported. In this point in time survey, Appendix One of the MCA supported \$6.9 million in state employee salaries. Of that amount, \$2.25 million supported salaries for emergency services personnel (i.e., firefighters) and was justified at complete federal support. The remining \$4.7 million would require the state of Arizona to contribute \$630,000 of funds towards the salaries and benefits of those state employees.

A point-in-time survey for FFY2020 demonstrated a state match of 15.29%, with a federal match of 84.71%, totaling approximately \$759,200. Again, the percentages were determined by calculating the state's maintenance requirement based on the square footage of the facilities maintained by the Arizona Army National Guard. The state is responsible for 50% of the maintenance for 338,816 square feet of those facilities and 25% of the maintenance for 498,844 square feet. The federal government is responsible for the remaining amounts as well as 100% responsible for 1,086,183 square feet. (pg 12, USPFO RPOM Draft Report) Note that this only takes into account currently

occupied facilities, and this increase is not driven by the future construction of two Readiness Centers that is underway.

The USPFO's audit report cites the FFY2020 data. Appendix One of the MCA supports \$7.5 million in state employee salaries. Of that amount, \$2.5 million supports emergency services personnel (i.e., firefighters) and is justified at complete, 100% federal support. The remaining \$5.0 million requires the state to provide a match of \$759,200 towards the salaries and benefits of those state employees.

Based on the varying valuations that has occurred over the course of multiple fiscal years, the amount included in this Critical Funding Request is the average of the point-in-time surveys of \$695,000.

This USPFO audit finds that the state is not in compliance with several Army Regulations and the Code of Federal Regulations as they pertain to the state's obligation as grantee to place matching funds towards state employee salaries that provide service towards facilities that are labeled with an amount of federal support that is less than 100%. The regulations that cite this requirement are:

- NGR 5-1 National Guard Grants and Cooperative Agreements (28 May 2010) Appendix 1 -ARNG Facilities Program (October 2016)
- NGR 420-10 Construction and Facilities Management Office Operations (11 July 2003)
- NG PAM 420-10 Construction and Facilities Management Office Procedures (18 July 2003)
- 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, And Audit Requirements For Federal Awards

The draft of this audit was presented on 25 FEB 2021, and is still being finalized by the USPFO and NGB. Once the audit is finalized, the state will have to meet this obligation. If additional state funding is not received for this obligation, it will have to be addressed through a combination of using the existing National Guard Matching Funds appropriation or reduce the MCA match obligation through a reduction in force. Either scenario would further reduce available state-match funding to operate and maintain our Army National Guard Readiness Centers and exasperate their current maintenance back-log. Failure to rectify the state-match amount will lead to NGB reducing the amount of available federal dollars to fund employee salaries and facility maintenance by their calculated amount. The ending result will be additional maintenance not being performed and facility closures as discussed in Critical Funding Issue 1. This then impacts training and the ability to support a ready force for the citizens of Arizona.

Options Considered

As detailed in Critical Funding Issue 1, DEMA has sought to support Readiness Center operations and maintenance as much as possible within its current budgetary resources. This includes minimizing expenses where possible within the agency's Military Affairs appropriation and directing all available funding from this line item to provide additional state-match for facility maintenance. In state fiscal

year (SFY) 2020, this tactic totaled \$513,900 in additional state-match dollars as documented by JLBC's SFY 2022 Appropriations Report (pg 184). This strategy impacts other operational aspects of the agency's state-centric obligations, an example of which is detailed in Critical Funding Request 4. There is no ability or other option to address this increased obligation within DEMA's current budget resources.

The only option to satisfactorily meet the state's minimum obligated level of support towards the employees funded under Appendix One of the Master Cooperative Agreement is through an increase from the General Fund. Fully funding this grantee obligation and the annual operational and maintenance expenses requested in Critical Funding Request 1 would restore DEMA's ability to address the critical needs for state-centric missions, activities, and equipment not able to be funded by the federal government.

Why is the recommended option the best option?

The request for additional funding to meet the state's minimum obligation per Appendix One of the MCA is the only option as DEMA has no ability to meet this requirement within current budget resources. Failure to meet the funding obligation will result in either the termination of employees who support training facilities for the Army National Guard and/or a reduction in the resources to maintain those facilities. To illustrate, DEMA currently receives \$1.7M for state match. Of that, \$600K is allocated to meet the state match needs of the Arizona Air National Guard. Of the remaining \$1.1M, failure to provide additional funding to meet the federal MCA requirements would require redirecting the average of \$695K from the \$1.1M remaining balance to meet the MCA match obligation. This would leave only \$400K, plus whatever could be spared from the Military Affairs operating lump sum, for Readiness Center operations and maintenance. This scenario would also result in a reduction of an estimated \$1.8M in federal dollars for facility operations and maintenance that could no longer be matched by state funds, exasperating the maintenance and maintenance back-log issue. Both consequences result in further disrepair and the threat of future facility closure that impact National Guard readiness and end strength to support Arizona citizens.

Strategic Initiatives Affected

This Critical Funding Request directly impacts multiple strategic initiatives of DEMA:

Goal #2 - Build a ready and able force of soldiers, airmen, and civilians to support state missions and federal contingency operations

 $\label{eq:Goal #3 - Enhance Public Safety through further integration of DEMA resources into state government$

Goal #4 - Secure additional mission sets relevant to state and national needs

Uniformed and non-uniformed people alike are the foundational element to DEMA and the Arizona Army National Guard. Non-uniformed employees such as those discussed here and funded by Appendix One of the MCA are critical to supporting the facilities that build and train a capable and ready force to support the citizens of Arizona and the nation.

Performance Measures that will be used to evaluate the outcome

The Arizona National Guard will be in compliance with Army Regulations and the Code of Federal Regulations. DEMA's perennial Performance Measures of Army National Guard Readiness Center Composite Rating and Space Requirements will be negatively impacted without funding for this obligation, and in conjunction with Critical Funding Request 1 will demonstrate improvement to those scoring metrics.

Issue Title: State Active Duty Funding Authorization

Issue Number: #5

Cost

State Active Duty Authorization

· ·

Total

<u>\$ 1,000,000</u>

\$ 1,000,000

Background

The past eighteen months have demonstrated the readiness and ability of DEMA to meet the myriad of emergency management challenges that has been thrown at the state, witnessing the need to manage up to four broad categories of emergencies simultaneously for weeks and months on end while continuing to sustain our normal National Guard training and deployment battle rhythm to fight and win our nation's wars. A key to success of the agency beyond the professional cadre of full-time civilian and uniformed personnel that support the state every day is the ability to surge members of the 5,400 drill-status Citizen-Soldiers and Airmen into service when the state calls upon them.

As witnessed this past year in Arizona and more frequently in other parts of the country, states are free to employ their National Guard forces under state control for state purposes and at state expense as provided for in their state's constitution and statutes. These activations under State Active Duty (SAD) may be in response to natural disasters like wildland fire, COVID-19, or flooding, as well as human-caused emergencies such as civil unrest. The Arizona National Guard is also routinely called up or placed on alert to support large-scale events like the Super Bowl and Presidential visits, and more recently has been activated to support local jurisdictions experiencing a cyber-attack.

The lack of a dedicated funding source has prevented the utilization of the National Guard at the on-set of an emergency, which can put lives and property at risk. There is no line of accounting within DEMA's appropriation that has sufficient funding to support an immediate SAD authorization. The one fund available to be utilized, the Military Affairs appropriation, is used for salaries and operating costs within the Military Affairs division and the balance is reallocated to fund the operations and maintenance costs of Army National Guard Readiness Centers. At times, the federal government may be able to reimburse for the full or partial costs of the mobilization of the National Guard in support of disaster events, with the balance being paid out of the Governor's Emergency Fund. This happens well after the disaster and deployment are over, however. There are other events that have required the alert status or activation of the Arizona National Guard that did not include either a federal or state funding source beyond DEMA's appropriated funds, or at least not immediately.

This issue is highlighted by two recent state activations. In March 2020 following the national and state declarations of emergency for COVID-19, the National Guard was activated to begin supporting the critical supply chains that were buckling by increased panic buying. This was immediately

followed by the need to begin rapid transportation of people and personal protective equipment to the Navajo Nation and other rural areas of the state. The National Guard began this mission, but there was no available funding for the mission for the first three weeks of that deployment. As the state and nation entered the fourth week of the pandemic, the President authorized funding reimbursement of 75% by FEMA for state use of their National Guards. This reimbursement rate was later increased to 100%. Until that reimbursement authorization was approved, however, the state was responsible for covering those costs and DEMA alone did not have the funding to do so.

Another example is the 2021 SAD deployment in support of our southern Arizona law enforcement partners to help them cope with the community impacts of increased border migration and transnational crime. This deployment was initially funded through an emergency fund allocation of the Governor's statutory limit of \$200,000 to DEMA, which was able to fund the planning cell and begin the initial call up. That allocation was then augmented by a further emergency fund allocation from the State Emergency Council of \$2.5 million, which would take the mission through the end of the state fiscal year. The mission was subsequently funded through state fiscal year 2022 with a \$25 million supplemental appropriation from the Legislature. The groundwork for this mission, however, or any similar state-centric missions in the future could not currently be done without an emergency fund allocation.

Because of these limitations, last year the Legislature authorized the first specific allocation for SAD funding within DEMA's budget — appropriating \$495,200 to support DEMA's Joint Cyber Task Force. DEMA is currently in the process of bringing on personnel under SAD to meet this mission, but supporting cyber response is only one of the many types of activities the National Guard can do to support the State. To provide more flexibility to use the National Guard in the event of emergency, creating a budget line item or funding mechanism similar to the Governor's Emergency Fund to fund SAD would enable DEMA to be able to support the state when called upon by the Governor without having to be limited by locating funding sources. This would enable additional, even one-off type missions and training with state and local first responders. The past year and a half has demonstrated the ability, flexibility, and benefit of utilizing the Arizona National Guard in its SAD status, which most other states regularly implement. This first permanent SAD mission to support the state's cyber resiliency was appropriated in FY22, and with the knowledge of the National Guard's ability now widespread throughout the community additional requests will likely continue to grow.

Through our recent SAD deployments we are able to estimate that 125 Guard Members on SAD averages about \$1M per month, which should provide enough SAD-days to support the needs of the state. This allocation could be partially off-site by removing the \$495,200 currently included in the Military Affairs appropriation and adding it to the new line item or statutory authorization.

Options Considered

Currently, SAD is limited to available resources with the Military Affairs operating lump sum, and/or funded through the state and federal emergency declaration funding. Creating a budgetary line item

or statutory funding authorization for SAD allows for flexibility and doesn't limit the type of activities that may be requested over a given year. Examples include additional bambi bucket training to support wildland fire response that would be above the federal requirement but needed to ensure there is a sufficient pool of hoist operators trained and available if requested. This would also allow for the continued development and use of the Cyber Joint Task Force in support of the state and local jurisdictions, and enable to National Guard to fully participate in securing the Super Bowl when Arizona hosts it in 2023.

A statutory authorization, modeled after 35-192, may resemble something like:

26-106 (or 35-194). State Active Duty; authorization for liabilities and expenses

- A. The governor may authorize the Adjutant General to incur liabilities and expenses provided for in the section for activation of the Arizona National Guard under state active duty.
 - 1. Pay of personnel in accordance with section 26-156
 - 2. Reimbursement of operating and maintenance expenses of equipment provided for by the federal government
 - 3. Pay of training and equipment for state missions
- B. The aggregate amount of all liabilities incurred under this section shall not exceed one million dollars for any fiscal year beginning July 1 through June 30.

Why is the recommended option the best option?

This option would provide greater flexibility and responsiveness to state and local first responders who request assistance, enabling the National Guard to immediately respond when requested as opposed to being contingent on funding reimbursement through an emergency declaration or from the requesting jurisdiction.

Strategic Initiatives Affected

This Critical Funding Request directly impacts multiple strategic initiatives of DEMA:

Goal #2 - Build a ready and able force of soldiers, airmen, and civilians to support state missions and federal contingency operations

Goal #3 - Enhance Public Safety through further integration of DEMA resources into state government

The proposal would ensure DEMA has the available resources to enable rapid activation and deployment of National Guard personnel before the receipt of a federal or state emergency declaration, both of which typically follow the kinetic impacts of a disaster. This would also enable greater National Guard support to local and state first responders independent of an emergency declaration or being contingent on alignment with a federal training requirement.

Performance Measures that will be used to evaluate the outcome

Performance measures for this proposal would include the ability to maximize support to local agencies.

Agency: Department of Emergency and Military Affairs

Appropriated		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:					
1 Administration		1,921.7	1,956.4	0.0	1,956.4
2 Military Affairs		1,809.8	5,107.1	13,660.3	18,767.4
3 Emergency Management		6,863.3	8,234.0	57.0	8,291.0
		10,594.8	15,297.5	13,717.3	29,014.8
Expenditure Categories					
FTE		57.7	60.7	0.0	60.7
Personal Services		3,507.0	3,912.1	1,146.5	5,058.6
Employee Related Expenses		1,183.4	1,322.3	458.5	1,780.8
Professional and Outside Serv	rices	22.4	262.5	0.0	262.5
Travel In-State		24.1	53.0	70.0	123.0
Travel Out of State		4.2	36.0	0.0	36.0
Food		0.0	0.0	0.0	0.0
Aid to Organizations and Indi	viduals	0.6	1,763.0	22.0	1,785.0
Other Operating Expenses		1,391.0	2,881.5	12,020.3	14,901.8
Equipment		23.0	305.0	0.0	305.0
Capital Outlay		0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation		439.1	462.1	0.0	462.1
Transfers		4,000.0	4,300.0	0.0	4,300.0
Expenditure Categories Total:		10,594.8	15,297.5	13,717.3	29,014.8

Age	ncy: Department of Emergency and	filitary Affairs			
Nor	n-Appropriated	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
1	Administration	1,781.6	3,722.9	(1,926.3)	1,796.6
2	Military Affairs	60,043.1	122,628.3	(44,736.5)	77,891.8
3	Emergency Management	92,224.2	131,457.6	(62,104.7)	69,352.9
		154,048.9	257,808.8	(108,767.5)	149,041.3
	Expenditure Categories				
	FTE	410.9	410.9	0.0	410.9
	Personal Services	18,457.5	29,112.3	598.1	29,710.4
	Employee Related Expenses	7,740.0	9,391.3	278.1	9,669.4
	Professional and Outside Services	7,856.0	11,624.7	(2,852.4)	8,772.3
	Travel In-State	2,313.8	3,173.5	11.2	3,184.7
	Travel Out of State	11.7	152.2	(8.6)	143.6
	Food	0.7	46.0	0.0	46.0
	Aid to Organizations and Individuals	9,127.7	47,172.3	(37,483.8)	9,688.5
	Other Operating Expenses	29,424.2	38,948.5	(14,884.3)	24,064.2
	Equipment	1,546.6	323.9	(187.9)	136.0
	Capital Outlay	1,630.3	15,266.5	766.2	16,032.7
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	673.9	1,537.2	(142.8)	1,394.4
	Transfers	75,266.5	101,060.4	(54,861.3)	46,199.1
	Expenditure Categories Total:	154,048.9	257,808.8	(108,767.5)	149,041.3

Agency:	Department of Emergency and Milita	ry Affairs					
Agency Total for All	Funds:	164,643.7	273,106.3	(95,050.2)	178,056.1		

All dollars are presented in thousands (not FTE).

Agency:

Department of Emergency and Military Affairs

Fund: AA1000 General Fund (Appropriated)

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Request
Cos	t Center/Program:				
1	Administration	1,921.7	1,956.4	0.0	1,956.4
2	Military Affairs	1,809.8	5,107.1	13,660.3	18,767. 4
3	Emergency Management	5,342.1	6,303.6	0.0	6,303.6
		9,073.6	13,367.1	13,660.3	27,027.4
	Expenditure Categories				
	FTÉ	52.2	52.2	0.0	52.2
	Personal Services	3,101.4	3,408.9	1,146.5	4,555.4
	Employee Related Expenses	1,059.1	1,155.7	458.5	1,614.2
	Professional and Outside Services	19.1	255.2	0.0	255.2
	Travel In-State	11.5	53.0	70.0	123.0
	Travel Out of State	4.2	21.0	0.0	21.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	(756.5)	1,000.0	0.0	1,000.0
	Other Operating Expenses	1,258.9	2,530.8	11,985.3	14,516.1
	Equipment	23.0	305.0	0.0	305.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	352.9	337.5	0.0	337.5
	Transfers	4,000.0	4,300.0	0.0	4,300.0
	Expenditure Categories Total:	9,073.6	13,367.1	13,660.3	27,027.4
Fur	nd Total:	9,073.6	13,367.1	13,660.3	27,027.4

Agency: Depar

Department of Emergency and Military Affairs

Fund:

MA1010 Military Installation Fund (Non-Appropriated)

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:				
Administration	5.1	1,926.3	(1,926.3)	0.0
	5.1	1,926.3	(1,926.3)	0.0
Expenditure Categories				
FTE	0.0	0.0	0.0	0.0
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	4.1	250.0	(250.0)	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	1.0	248.1	(248.1)	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	1,428.2	(1,428.2)	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	5.1	1,926.3	(1,926.3)	0.0
Fund Total:	5.1	1,926.3	(1,926.3)	0.0

Agency:

Department of Emergency and Military Affairs

Fund: MA2000 Federal Grants Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Military Affairs	45,245.0	66,676.5	(13,170.4)	53,506.1
3	Emergency Management	14,369.1	131,337.6	(61,984.7)	69,352.9
•	,	59,614.1	198,014.1	(75,155.1)	122,859.0
ı	Expenditure Categories				
	FTE	293.9	293.9	0.0	293.9
	Personal Services	12,933.7	14,462.4	598.1	15,060.5
	Employee Related Expenses	5,500.8	6,329.8	278.1	6,607.9
	Professional and Outside Services	7,337.4	10,410.9	(2,162.8)	8,248.1
	Travel In-State	440.4	544.6	11.2	555.8
	Travel Out of State	11.7	65.0	(8.6)	56.4
	Food	0.6	46.0	0.0	46.0
	Aid to Organizations and Individuals	5,009.6	17,052.3	(8,236.8)	8,815.5
	Other Operating Expenses	23,411.4	33,548.6	(13,565.6)	19,983.0
	Equipment	1,129.7	209.2	(187.9)	21.3
	Capital Outlay	1,630.3	12,909.4	3,123.3	16,032.7
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	673.9	1,387.2	(142.8)	1,244.4
	Transfers	1,534.6	101,048.7	(54,861.3)	46,187.4
	Expenditure Categories Total:	59,614.1	198,014.1	(75,155.1)	122,859.0
Fund	i Total:	59,614.1	198,014.1	(75,155.1)	122,859.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA2106 Camp Navajo Fund (Non-Appropriated)

.00100172300		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Military Affairs	12,351.2	12,613.1	(1,328.9)	11,284.2
_	•	12,351.2	12,613.1	(1,328.9)	11,284.2
	Expenditure Categories				
	FTE	97.0	97.0	0.0	97.0
	Personal Services	4,591.8	4,667.7	0.0	4,667.7
	Employee Related Expenses	1,879.2	2,059.1	0.0	2,059.1
	Professional and Outside Services	509.0	931.5	(408.3)	523.2
	Travel In-State	83.0	42.6	0.0	42.6
	Travel Out of State	0.0	87.2	0.0	87.2
	Food	0.1	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	4,873.6	4,572.3	(920.6)	3,651.7
	Equipment	414.5	102.7	0.0	102.7
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	150.0	0.0	150.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	12,351.2	12,613.1	(1,328.9)	11,284.2
Fur	nd Total:	12,351.2	12,613.1	(1,328.9)	11,284.2

Agency:

Department of Emergency and Military Affairs

Fund: MA2124 National Guard Morale, Welfare and Recreation Fund (Non-Appropriated

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cook Co	ata al Dua aura un i		Expu. Flair	1 4114. 15544	Total Request
	nter/Program:	40.0	45.0	0.0	15.0
2	Military Affairs	16.2	15.0		
		16.2	15.0	0.0	15.0
Exp	penditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food ·	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	16.2	15.0	0.0	15.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
Ex	penditure Categories Total:	16.2	15.0	0.0	15.0
Fund Total:		16.2	15.0	0.0	15.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA2138 Nuclear Emergency Management Fund (Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Emergency Management	1,521.2	1,930.4	57.0	1,987.4
	• •	1,521.2	1,930.4	57.0	1,987.4
	Expenditure Categories				
	FTE	5.5	8.5	0.0	8.5
	Personal Services	405.6	503.2	0.0	503.2
	Employee Related Expenses	124.3	166.6	0.0	166.6
	Professional and Outside Services	3.3	7.3	0.0	7.3
	Travel In-State	12.6	0.0	0.0	0.0
	Travel Out of State	0.0	15.0	0.0	15.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	757.1	763.0	22.0	785.0
	Other Operating Expenses	132.1	350.7	35.0	385.7
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	86.2	124.6	0.0	124.6
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,521.2	1,930.4	57.0	1,987.4
Fun	d Total:	1,521.2	1,930.4	57.0	1,987.4

Agency:

Department of Emergency and Military Affairs

Fund:

MA2140 National Guard Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:					
2 Military Affairs	s	174.6	300.0	(150.0)	150.0
•	•	174.6	300.0	(150.0)	150.0
Expenditure Cat	egories				
FTE		0.0	0.0	0.0	0.0
Personal Ser	vices	0.0	0.0	0.0	0.0
Employee Re	elated Expenses	0.0	0.0	0.0	0.0
Professional	and Outside Services	14.4	0.0	0.0	0.0
Travel In-Sta	ate	0.0	0.0	0.0	0.0
Travel Out o	of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Organ	nizations and Individuals	0.0	0.0	0.0	0.0
Other Opera	iting Expenses	160.2	300.0	(150.0)	150.0
Equipment		0.0	0.0	0.0	0.0
Capital Outla	ау	0.0	0.0	0.0	0.0
Debt Service	•	0.0	0.0	0.0	0.0
Cost Allocati	ion	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Expenditure Ca	tegories Total:	174.6	300.0	(150.0)	150.0
Fund Total:		174.6	300.0	(150.0)	150.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA2416 State Armory Property Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Military Affairs	0.0	960.2	(960.2)	0.0
	•	0.0	960.2	(960.2)	0.0
	Expenditure Categories				
	FTE	0.0	0.0	0.0	0.0
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	31.3	(31.3)	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	928.9	(928.9)	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	960.2	(960.2)	0.0
Fur	nd Total:	0.0	960.2	(960.2)	0.0

Agency:

Department of Emergency and Military Affairs

Fund: MA2500 IGA and ISA Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	t Center/Program:				
1	Administration	589.8	719.0	0.0	719.0
2	Military Affairs	2,256.1	0.0	0.0	0.0
3	Emergency Management	5.1	0.0	0.0	0.0
	• • •	2,851.0	719.0	0.0	719.0
	Expenditure Categories				
	FTE	10.5	10.5	0.0	10.5
	Personal Services	439.2	511.9	0.0	511.9
	Employee Related Expenses	167.3	207.1	0.0	207.1
	Professional and Outside Services	(12.2)	0.0	0.0	0.0
	Travel In-State	1,790.2	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	466.5	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	2,851.0	719.0	0.0	719.0
Fur	nd Total:	2,851.0	719.0	0.0	719.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA2655 Border Security Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Military Affairs	0.0	42,063.5	(29,127.0)	12,936.5
	•	0.0	42,063.5	(29,127.0)	12,936.5
i	Expenditure Categories				
	FTE	0.0	0.0	0.0	0.0
	Personal Services	0.0	8,895.9	0.0	8,895.9
	Employee Related Expenses	0.0	563.3	0.0	563.3
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	2,586.3	0.0	2,586.3
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	30,000.0	(29,127.0)	873.0
	Other Operating Expenses	0.0	18.0	0.0	18.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	42,063.5	(29,127.0)	12,936.5
Fund	d Total:	0.0	42,063.5	(29,127.0)	12,936.5

Agency:

Department of Emergency and Military Affairs

Fund:

MA2975 Title VI-Coronavirus Relief Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Emergency Management	77,850.0	0.0	0.0	0.0
•		77,850.0	0.0	0.0	0.0
	Expenditure Categories		-		
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	4,118.1	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	73,731.9	0.0	0.0	0.0
	Expenditure Categories Total:	77,850.0	0.0	0.0	0.0
Fur	nd Total:	77,850.0	0.0	0.0	0.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA3240 Crisis Contingency and Safety Net Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Emergency Management	0.0	120.0	(120.0)	0.0
	• • •	0.0	120.0	(120.0)	0.0
	Expenditure Categories				
	FTE	0.0	0.0	0.0	0.0
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	120.0	(120.0)	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	120.0	(120.0)	0.0
Fun	nd Total:	0.0	120.0	(120.0)	0.0

Agency:

Department of Emergency and Military Affairs

Fund:

MA9000 Indirect Cost Recovery Fund (Non-Appropriated)

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:				
1 Administration	1,186.7	1,077.6	0.0	1,077.6
	1,186.7	1,077.6	0.0	1,077.6
Expenditure Categories				
FTE	9.5	9.5	0.0	9.5
Personal Services	492.8	574.4	0.0	574.4
Employee Related Expenses	192.7	232.0	0.0	232.0
Professional and Outside Services	3.3	1.0	0.0	1.0
Travel In-State	0.2	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	495.3	246.5	0.0	246.5
Equipment	2.4	12.0	0.0	12.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	11.7	0.0	11.7
Expenditure Categories Total:	1,186.7	1,077.6	0.0	1,077.6
Fund Total:	1,186.7	1,077.6	0.0	1,077.6

Program Summary of Expenditures and Budget Request

Agency: Program: Department of Emergency and Military Affairs

Administration

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Progr	am Summary				
1-1	Administration	3,608.2	3,663.0	0.0	3,663.0
1-2	SLI Military Installation Fund Administration	95.1	2,016.3	(1,926.3)	90.0
	Program Summary Total:	3,703.3	5,679.3	(1,926.3)	3,753.0
Expenditure Categories					
0000	FTE Positions	35.0	35.0	0.0	35.0
6000	Personal Services	2,052.9	2,008.8	0.0	2,008.8
6100	Employee Related Expenses	691.6	748.5	0.0	748.5
6200	Professional and Outside Services	15.4	504.7	(250.0)	254.7
6500	Travel In-State	1.4	3.0	0.0	3.0
6600	Travel Out of State	3.5	18.0	0.0	18.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	913.8	879.4	(248.1)	631.3
8000	Equipment	24.7	77.0	0.0	77.0
8100	Capital Outlay	0.0	1,428.2	(1,428.2)	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	11.7	0.0	11.7
	Expenditure Categories Total:	3,703.3	5,679.3	(1,926.3)	3,753.0
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	1,921.7	1,956.4	0.0	1,956.4
		1,921.7	1,956.4	0.0	1,956.4
	ppropriated Funds				
	10-N Military Installation Fund (Non-Appropriated)	5.1	1,926.3	(1,926.3)	0.0
	500-N IGA and ISA Fund (Non-Appropriated)	589.8	719.0	0.0	719.0
MA90	000-N Indirect Cost Recovery Fund (Non-Appropriated)	1,186.7	1,077.6	0.0	1,077.6
		1,781.6 3,703.3	3,722.9	(1,926.3)	1,796.6
	Fund Source Total:	3,703.3	5,679.3	(1,926.3)	3,753.0

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Agency:	Department of Emergency and I	Military Affairs			
	9000 Indirect Cost Recovery Fund (No				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Agency Total fo	or Selected Funds	164,643.7	273,106.3	(95,050.2)	178,056.1

Agency: Department of Emergency Program: Administration		and Mil	itary Affairs			· · · · · · · · · · · · · · · · · · ·
		TO MARKET PROPERTY OF	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund	: AA1000-A General Fund (Appropriate	:d)				
Prog	ram Expenditures					
	COST CENTER/PROGRAM BUDGET UNIT					
1-1	Administration		1,831.7	1,866.4	0.0	1,866.4
1-2	SLI Military Installation Fund Administration		90.0	90.0	0.0	90.0
	•	Total	1,921.7	1,956.4	0.0	1,956.4
Appi	ropriated Funding					
Expe	nditure Categories					
	FTE Positions		15.0	15.0	0.0	15.0
	Personal Services		1,136.5	922.5	0.0	922.5
	Employee Related Expenses		332.7	309.4	0.0	309.4
	Professional and Outside Services		8.0	253.7	0.0	253.7
	Travel In-State		1.2	3.0	0.0	3.0
	Travel Out of State		3.5	18.0	0.0	18.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
	Other Operating Expenses		417.5	384.8	0.0	384.8
	Equipment		22.3	65.0	0.0	65.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers		0.0	0.0	0.0	0.0
Expe	nditure Categories Total:		1,921.7	1,956.4	0.0	1,956.4
Fund	AA1000-A Total:		1,921.7	1,956.4	0.0	1,956.4
Prog	ram 1 Total:	'	1,921.7	1,956.4	0.0	1,956.4

Agency:	Department of Emergency	and Mil	itary Affairs			
Program	n: Administration					
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA1010-N Military Installation Fund	(Non-Apı	propriated)			
Program	n Expenditures					
	COST CENTER/PROGRAM BUDGET UNIT					
1-2	SLI Military Installation Fund Administration		5.1	1,926.3	(1,926.3)	0.0
	•	Total	5.1	1,926.3	(1,926.3)	0.0
Non-Ap	propriated Funding	İ				
Expendi	ture Categories					
•	FTE Positions		0.0	0.0	0.0	0.0
	Personal Services		0.0	0.0	0.0	0.0
	Employee Related Expenses		0.0	0.0	0.0	0.0
	Professional and Outside Services		4.1	250.0	(250.0)	0.0
	Travel In-State		0.0	0.0	0.0	0.0
	Travel Out of State		0.0	0.0	0.0	0.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
	Other Operating Expenses		1.0	248.1	(248.1)	0.0
	Equipment		0.0	0.0	0.0	0.0
	Capital Outlay		0.0	1,428.2	(1,428.2)	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	_	0.0	0.0	0.0	0.0
Expenditure Categories Total:			5.1	1,926.3	(1,926.3)	0.0
Fund MA1010-N Total:		•	5.1	1,926.3	(1,926.3)	0.0
Program 1 Total:		5.1	1,926.3	(1,926.3)	0.0	

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Agency:	Department of Emergency	and Mili	itary Affairs			
Program:	Administration					
<u> </u>			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA2500-N IGA and ISA Fund (Non-Ap	propria	ted)			-
Program Ex	penditures					
СО	ST CENTER/PROGRAM BUDGET UNIT					
1-1 Adm	ninistration		589.8	719.0	0.0	719.0
		Total	589.8	719.0	0.0	719.0
Non-Appro	priated Funding					
xpenditure	Categories					
FTE	Positions		10.5	10.5	0.0	10.5
1	Personal Services		4 23.6	511.9	0.0	511.9
	Employee Related Expenses		166.2	207.1	0.0	207.1
	Professional and Outside Services		0.0	0.0	0.0	0.0
•	Travel In-State		0.0	0.0	0.0	0.0
•	Travel Out of State		0.0	0.0	0.0	0.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
	Other Operating Expenses		0.0	0.0	0.0	0.0
	Equipment		0.0	0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
•	Transfers	_	0.0	0.0	0.0	0.0
Expenditure	Categories Total:		589.8	719.0	0.0	719.0
und MA250	00-N Total:	•	589.8	719.0	0.0	719.0
Program 1 7	Total:	•	589.8	719.0	0.0	719.0

Agency:	Department of Emergence	y and Mili	itary Affairs			
Program:	Administration					
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA9000-N Indirect Cost Recovery F	und (Non-	-Appropriated)			The manes of
Program Exp	enditures	1				
COS	T CENTER/PROGRAM BUDGET UNIT					
1-1 Admir	nistration		1,186.7	1,077.6	0.0	1,077.6
, , ,		Total	1,186.7	1,077.6	0.0	1,077.6
Non-Appropr	iated Funding	Ī				
Expenditure C	ategories	•				
FTEF	Positions		9.5	9.5	0.0	9.5
Pe	ersonal Services		492.8	574.4	0.0	574.4
En	nployee Related Expenses		192.7	232.0	0.0	232.0
Pr	ofessional and Outside Services		3.3	1.0	0.0	1.0
Tr	avel In-State		0.2	0.0	0.0	0.0
Tr	avel Out of State		0.0	0.0	0.0	0.0
Fo	ood		0.0	0.0	0.0	0.0
Ai	d to Organizations and Individuals		0.0	0.0	0.0	0.0
Ot	ther Operating Expenses		495.3	246.5	0.0	246.5
Ec	quipment		2.4	12.0	0.0	12.0
Ca	apital Outlay		0.0	0.0	0.0	0.0
De	ebt Service		0.0	0.0	0.0	0.0
Co	ost Allocation		0.0	0.0	0.0	0.0
Tr	ansfers	_	0.0	11.7	0.0	11.7
Expenditure C	Categories Total:		1,186.7	1,077.6	0.0	1,077.6
Fund MA9000	-N Total:	•	1,186.7	1,077.6	0.0	1,077.6
Program 1 To	tal:	-	1,186.7	1,077.6	0.0	1,077.6

Agency:

Department of Emergency and Military Affairs

Program:

Administration

Exper	diture Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FTE	34.0	34.0	0.0	34.0
6000	Personal Services	1,990.9	1,951.9	0.0	1,951.9
6100	Employee Related Expenses	666.2	724.6	0.0	724.6
6200	Professional and Outside Services	11.3	254.7	0.0	254.7
6500	Travel In-State	1.4	3.0	0.0	3.0
6600	Travel Out of State	2.4	10.0	0.0	10.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	911.3	630.1	0.0	630.1
8000	Equipment	24.7	77.0	0.0	77.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	11.7	0.0	11.7
	Expenditure Categories Total:	3,608.2	3,663.0	0.0	3,663.0
Fund	Source				
• •	priated Funds 00-A General Fund (Appropriated)	1,831.7	1,866.4	0.0	1,866.4
, , , , ,		1,831.7	1,866.4	0.0	1,866.4
Non-A	ppropriated Funds				
MA2	500-N IGA and ISA Fund (Non-Appropriated)	589.8	719.0	0.0	719.0
MA90	000-N Indirect Cost Recovery Fund (Non-Appropriated)	1,186.7	1,077.6	0.0	1,077.6
	_	1,776.5	1,796.6	0.0	1,796.6
	Fund Source Total:	3,608.2	3,663.0	0.0	3,663.0

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Agency:	Department of Emergency and	Military Affairs			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Administration				
Fund:	AA1000-A General Fund				
Appropri	ated				
0000	FTE	14.0	14.0	0.0	14.0
6000	Personal Services	1,074.5	865.6	0.0	865.6
6100	Employee Related Expenses	307.3	285.5	0.0	285.5
6200	Professional and Outside Services	8.0	253.7	0.0	253.7
6500	Travel In-State	1.2	3.0	0.0	3.0
6600	Travel Out of State	2.4	10.0	0.0	10.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	416.0	383.6	0.0	383.6
8000	Equipment	22.3	65.0	0.0	65.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	1,831.7	1,866.4	0.0	1,866.4
Fund Total:	:	1,831.7	1,866.4	0.0	1,866.4
Program Total	For Selected Funds:	1,831.7	1,866.4	0.0	1,866.4

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
gram:	Administration	Allegorians and the common of the common property of the common of the c			
Fund:	MA2500-N IGA and ISA Fund				
Non-App	propriated				
0000	FTE	10.5	10.5	0.0	10
6000	Personal Services	423.6	511.9	0.0	511
6100	Employee Related Expenses	166.2	207.1	0.0	207
6200	Professional and Outside Services	0.0	0.0	0.0	C
6500	Travel In-State	0.0	0.0	0.0	C
6600	Travel Out of State	0.0	0.0	0.0	C
6700	Food	0.0	0.0	0.0	C
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	C
7000	Other Operating Expenses	0.0	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	C
8100	Capital Outlay	0.0	0.0	0.0	C
8600	Debt Service	0.0	0.0	0.0	C
9000	Cost Allocation	0.0	0.0	0.0	C
9100	Transfers	0.0	0.0	0.0	0
Non-A	ppropriated Total:	589.8	719.0	0.0	719
Fund Total	:	589.8	719.0	0.0	719
oram Total	For Selected Funds:	589.8	719.0	0.0	719

		EV 0004			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
ogram:	Administration				
Fund:	MA9000-N Indirect Cost Recovery Fund		THE REAL PROPERTY AND A STATE OF THE STATE O		
Non-App	propriated				
0000	FTE	9.5	9.5	0.0	9.
6000	Personal Services	492.8	574.4	0.0	574
6100	Employee Related Expenses	192.7	232.0	0.0	232
6200	Professional and Outside Services	3.3	1.0	0.0	1
6500	Travel In-State	0.2	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	C
6700	Food	0.0	0.0	0.0	C
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	C
7000	Other Operating Expenses	495.3	246.5	0.0	246
8000	Equipment	2.4	12.0	0.0	12
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	C
9000	Cost Allocation	0.0	0.0	0.0	C
9100	Transfers	0.0	11.7	0.0	11
Non-A	appropriated Total:	1,186.7	1,077.6	0.0	1,07
Fund Total	Ŀ	1,186.7	1,077.6	0.0	1,07
gram Total	For Selected Funds:	1,186.7	1,077.6	0.0	1,077

Dragrami	Administration		
Program:	Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		34.0	34.0
	Expenditure Category Total	34.0	34.0
Appropriated			
AA1000-A General F	und (Appropriated)	14.0	14.0
		14.0	14.0
Non-Appropriated			
	SA Fund (Non-Appropriated)	10.5	10.5
MA9000-N Indirect C	ost Recovery Fund (Non-Appropriated)	9.5	9.5
		20.0	20.0
	Fund Source Total	34.0	34.0
Personal Services		1,990.9	1,951.9
Boards and Commiss	ions	0.0	0.0
	Expenditure Category Total	1,990.9	1,951.9
Appropriated			
AA1000-A General F	und (Appropriated)	1,074.5	865.6
		1,074.5	865.6
Non-Appropriated	CA Found (Non-Assurantiated)	422.6	F11 0
	SA Fund (Non-Appropriated)	423.6	511.9
MA9000-N Indirect C	ost Recovery Fund (Non-Appropriated)	492.8	574.4
		916.4	1,086.3
	Fund Source Total	1,990.9	1,951.9
Employee Related Ex	menses	666.2	724.6
amployee related LA	Expenditure Category Total	666.2	724.6
Appropriated			
AA1000-A General F	und (Appropriated)	307.3	285.5
		307.3	285.5
Non-Appropriated			
MA2500-N IGA and I	SA Fund (Non-Appropriated)	166.2	207.1
MA9000-N Indirect C	ost Recovery Fund (Non-Appropriated)	192.7	232.0
		358.9	439.1
	Fund Source Total	666.2	724.6
Professional and Out	side Services		254.7
External Prof/Outside	e Serv Budg And Appn	0.0	
External Investment	Services	0.0	
Other External Finan	cial Services	0.0	
Attorney General Leg	al Services	9.1	
External Legal Service	es	0.1	
External Engineer/Ar	chitect Cost - Exp	0.0	
External Engineer/Ar	chitect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency S	ervices	0.0	
Hospital Services		0.0	
Other Medical Servic	es	0.0	
Institutional Care		0.0	
Education And Traini	ng	0.0	
Vendor Travel		0.0	
Professional & Outside	te Services Excluded from Cost Alloca	0.0	

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Program:	Administration		TO SECURITION OF THE PARTY.
		FY 2021 Actual	FY 2022 Expd. Plan
Vendor Travel	- Non Reportable	0.0	
	om Consulting Services	0.0	
	o those in custody of the State	0.0	
	ntial Specialist Fees	0.0	
Confidential Sp	•	0.0	
Outside Actuar		0.0	
Other Profession	onal And Outside Services	2.1	
	Expenditure Category Total	11.3	254.7
Appropriated			
	neral Fund (Appropriated)	8.0	253.7
		8.0	253.7
Non-Appropriate	ed		
	irect Cost Recovery Fund (Non-Appropriated)	3.3	1.0
	• • • • • • • •	3.3	1.0
	Fund Source Total	11.3	254.7
	Tulia coulos Total		
Travel In-State		1.4	3.0
	Expenditure Category Total	1.4	3.0
Appropriated			
• • •	neral Fund (Appropriated)	1.2	3.0
	(Proposed,	1.2	3.0
Non-Appropriate	ed	•	0.0
	lirect Cost Recovery Fund (Non-Appropriated)	0.2	0.0
		0.2	0.0
	Fund Source Total	1.4	3.0
Travel Out of 9	State	2.4	10.0
	Expenditure Category Total	2.4	10.0
Appropriated			
	neral Fund (Appropriated)	2.4	10.0
	,	2.4	10.0
	Fund Source Total	2.4	10.0
	r unu douiso roui		
Food		0.0	0.0
, 000	Expenditure Category Total	0.0	0.0
11.1 to 0	and the state of t	0.0	0.0
Aid to Organiz	zations and Individuals Expenditure Category Total	0.0	0.0
	Experience outegory rotal	0.0	
Other Operation	ng Expenses		630.1
	ng Expenditures Budg Approp	0.0	
Other Operation	ng Expenditures Excluded from Cost Allocati	0.0	
Risk Managen	nent Charges To State Agency	112.6	
Risk Managen	nent Deductible - Indemnity	0.0	
Risk Managen	nent Deductible - Legal	0.0	
	nent Deductible - Medical	0.0	
Risk Managen	nent Deductible - Other	0.0	
Gen Liab- Nor	n Physical-Taxable- Self Ins	0.0	
	ds Payments To Attorneys	0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	Administration

Program:	Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
General Liability	- Non-Taxable- Self Ins	0.0	
	tice - Self-Insured	0.0	
•	ility - Self Insured	0.0	
	y Damage - Self- Insured	0.0	
•	sical Damage-Self Insured	0.0	
Liability Insuran	-	0.0	
Property Insura		0.0	
	nsation Benefit Payments	0.0	
•	Administrative Fees	0.0	
Self Insurance -		0.0	
	· Claim Payments	0.0	
	· Pharmacy Claims	0.0	
Premium Tax O		0.0	
	e-Related Charges	0.0	
	Data Processing	10.1	
	Data Processing Data Proc- Pc/Lan	0.0	
	mming-Mainframe/Legacy	0.0	
	mming-Pc/Lan/Serv/Web	0.0	
External Data E		0.0	
	ata Proc-Mainframe/Legacy	0.0	
	ata Proc-Pc/Lan/Serv/Web	5.1	
	evelopment & Usage	0.0	
	: Telecommunications	0.0	
	m Long Distance-In-State	198.5	
	m Long Distance-Out-State	0.0	
	Telecommunication Service	0.0	
Electricity	1 Electrimitation Service	43.7	
Sanitation Wast	ra Dienosal	2.2	
Water	e Disposai	6.1	
Gas And Fuel C	il For Ruildings	0.4	
Other Utilities	in to bandings	0.0	
	harges To State Agencies	0.0	
_	Own Bld Rent Chrgs To Agy	0.0	
	i Rent Chrgs To Agy	0.0	
Rental Of Land	_	0.0	
	outer Equipment	0.0	
	r Machinery And Equipment	0.0	
Miscellaneous F	• • • •	14.4	
	erdue Payments	0.0	
All Other Intere	•	0.0	
	udg/Financial Svcs	0.0	
Other Internal	 :	64.3	
	intenance - Buildings	126.8	
•	intenance - Vehicles	1.9	
	int - Mainframe And Legacy	2.2	
	int-Pc/Lan/Serv/Web	0.0	
	intenance - Other Equipment	8.1	
	nd Maintenance	232.2	
•	ort And Maintenance	59.1	
Uniforms		0.0	
Inmate Clothin	a	0.0	
Innace Coulin			

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Agency:	Department of Emergency and Military Affairs
Program:	Administration
process in the second community of the second	A CONTRACTOR OF THE PROPERTY O

	FY 2021 Actual	FY 2022 Expd. Plar
Security Supplies	1.0	
Office Supplies	2.7	
Computer Supplies	0.4	
Housekeeping Supplies	0.2	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	1.8	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	3.6	
Repair And Maintenance Supplies-Building	3.3	
Other Operating Supplies	0.6	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.3	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	2.0	
Photography	0.0	
Postage And Delivery	0.5	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	2.1	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	5.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Non-Confidential Restitution Judgments - Punitive And Compensatory	0.0	

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Agency:	Department of Emergency and Military Affai	rs	
Program:	Administration		
7900 - 1000 - 1000 - 1000		FY 2021 Actual	FY 2022 Expd. Plan
Pmts For Contracte	d State Inmate Labor	0.0	
Payments To State	Inmates	0.0	
Bad Debt Expense		0.0	
Interview Expense		0.0	
Employee Relocation	ons-Nontaxable	0.0	
Employee Relocation		0.0	
• •	vest/Legal/Law Enf	0.0	
	est/Legal/Undercover	0.0	
•	kground Checks, Etc.	0.1	
Other Miscellaneou	=	0.0	
Other Photonumeou	Expenditure Category Total	911.3	630.1
Appropriated			
	Fund (Appropriated)	416.0	383.6
, 112000 / Contain	, and (, lept epinates)	416.0	383.6
Non-Appropriated		410.0	000.0
• • •	Cost Recovery Fund (Non-Appropriated)	495.3	246.5
		495.3	246.5
	Fund Source Total	911.3	630.1
Current Year Exper	odituras		77.0
•	Budget And Approp	0.0	
Vehicles Capital Pu	-	0.0	
Vehicles Capital Lea		0.0	
=		9.5	
Furniture Capital Pu		0.0	
	Of Art & Hist Treas/Coll Capital Purcha	0.0	
	f Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Le		0.0	
	nt Capital Purchase		
Computer Equipme		0.0	
	Equip-Capital Purchase	0.0	
	e Equip-Capital Lease	0.0	
Other Equipment C	apital Purchase	0.0	
Other Equipment C	apital Leases	0.0	
Purchased Or Licen	sed Software-Website	0.0	
Internally Generate	ed Software-Website	0.0	
Development in Pro	ogress	0.0	
Right-Of-Way/Ease	ment/Extraction Rights	0.0	
Oth Int Assets pu	rchased, licensed or internally generate	0.0	
	sets acquired by capital lease	0.0	
Other Capital Asset	: Purchases	0.0	
•	ment-Capital Purchase	0.0	
Other Capital Asset		0.0	
•	Budget And Approp	0.0	
Vehicles Non-Capit		0.0	
Vehicles Non-Capit		0.0	
Furniture Non-Capi		4.8	
•		0.0	
	Hist Treas-Non Capital	0.0	
Furniture Non-Capi		3.0	
	ent Non-Capital Purchase		
	ent Non-Capital Lease	0.0	
Felecomm Equip N	on-Capital Purchase	0.0	

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Agency: Program:	Administration		des administrativos recognistrativos recordos acidemistrativos e	
3.			FY 2021 Actual	FY 2022 Expd. Plan
Telecomm Equip	Non-Capital Leases		0.0	
Other Equipment	Non-Capital Purchase		7.4	
Weapons Non-Ca	pital Purchase		0.0	
	Non-Capital Lease		0.0	
	ensed Software/Website		0.0	
•	ted Software/Website		0.0	
LICENSES AND P			0.0 0.0	
-	sement/Extraction Exp Assets - Purchased, Licensed or Internall		0.0	
	are/Web By Capital Lease		0.0	
•	Assets Acquired by Capital Lease		0.0	
_	Tangible Assets to be Expenses		0.0	
•	oment Excluded from Cost Allocation		0.0	
	Expenditure Category To	otal	24.7	77.0
Appropriated				
AA1000-A Gener	al Fund (Appropriated)		22.3	65.0
Non Ammondated			22.3	65.0
Non-Appropriated MA9000-N Indire	ct Cost Recovery Fund (Non-Appropriated)	2.4	12.0
717 DOOD 11 111GHO		•	2.4	12.0
	Fund Source Total		24.7	77.0
0 " 10 "			0.0	0.0
Capital Outlay	Expenditure Category To	otal	0.0	0.0
			0.0	0.0
Debt Service	Expenditure Category T	otal	0.0	0.0
	Exponditure extension,			
Cost Allocation			0.0	0.0
COSE Allocation	Expenditure Category T	otal	0.0	0.0
Transfers	Eunenditura Catazani T	'otal	0.0	11.7 11.7
	Expenditure Category T	Ulai	0.0	11.7
Non-Appropriated		11	0.0	11.7
MAYUUU-N INDIRE	ct Cost Recovery Fund (Non-Appropriated	•)		
	Fund Source Total		0.0	11.7
				- 111
Employee Retire		FTE	Person Service	
Arizona State Retir		14.0	865	
	•	10.5	511	
Arizona State Retir	•		574	
Arizona State Retir	ement System	9.5	5/4	.4 IVIMBUUU
Combined Regula FICA Maximum o	er & Elected Positions At/Above f \$142,800			
Total Persona				
FTE Services	Health, Dental & Life			

Agency:	Depa	Department of Emergency and Military Affairs					
Program:	Admi	nistration					
			FY 2021 Actual	FY 2022 Expd. Plan			
0.0	0.0	1.0					

Agency: Department of Emergency and Military Affairs
Program: SLI Military Installation Fund Administration

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Expe	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FIE	1.0	1.0	0.0	1.0
6000	Personal Services	62.0	56.9	0.0	56.9
6100	Employee Related Expenses	25.4	23.9	0.0	23.9
6200	Professional and Outside Services	4.1	250.0	(250.0)	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	1.1	8.0	0.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	2.5	249.3	(248.1)	1.2
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	1,428.2	(1,428.2)	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	95.1	2,016.3	(1,926.3)	90.0
Fund	Source				
Appro	priated Funds				
AA10	000-A General Fund (Appropriated)	90.0	90.0	0.0	90.0
		90.0	90.0	0.0	90.0
Non-A	ppropriated Funds				
MA1	010-N Military Installation Fund (Non-Appropriated)	5.1	1,926.3	(1,926.3)	0.0
		5.1	1,926.3	(1,926.3)	0.0
	Fund Source Total:	95.1	2,016.3	(1,926.3)	90.0

Agency:	ey: Department of Emergency and Military Affairs					
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request	
Program:	SLI Military Installation Fund A	•	Expu. Plan	Fulla. ISSUE	Total Request	
Fund:	AA1000-A General Fund					
Appropr					j	
0000	FTE	1.0	1.0	0.0	1.0	
6000	Personal Services	62.0	56.9	0.0	56.9	
6100	Employee Related Expenses	25.4	23.9	0.0	23.9	
6200	Professional and Outside Services	0.0	0.0	0.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	0.0	
6600	Travel Out of State	1.1	8.0	0.0	8.0	
6700	Food	0.0	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	
7000	Other Operating Expenses	1.5	1.2	0.0	1.2	
8000	Equipment	0.0	0.0	0.0		
8100	Capital Outlay	0.0	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0		
9000	Cost Allocation	0.0	0.0	0.0		
9100	Transfers	0.0	0.0	0.0	0.0	
Appro	priated Total:	90.0	90.0	0.0	90.0	
Fund Total	:	90.0	90.0	0.0	90.0	
Program Total	For Selected Funds:	90.0	90.0	0.0	90.0	

Agency:	Department of Emergency and M	lilitary Affairs					
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request		
Program:	SLI Military Installation Fund Adı	ministration			9		
Fund:	MA1010-N Military Installation Fund						
Non-App	propriated						
0000	FTE	0.0	0.0	0.0	0.0		
6000	Personal Services	0.0	0.0	0.0	0.0		
6100	Employee Related Expenses	0.0	0.0	0.0	0.0		
6200	Professional and Outside Services	4.1	250.0	(250.0)	0.0		
6500	Travel In-State	0.0	0.0	0.0	0.0		
6600	Travel Out of State	0.0	0.0	0.0	0.0		
6700	Food	0.0	0.0	0.0	0.0		
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0		
7000	Other Operating Expenses	1.0	248.1	(248.1)	0.0		
8000	Equipment	0.0	0.0	0.0	0.0		
8100	Capital Outlay	0.0	1,428.2	(1,428.2)	0.0		
8600	Debt Service	0.0	0.0	0.0	0.0		
9000	Cost Allocation	0.0	0.0	0.0	0.0		
9100	Transfers	0.0	0.0	0.0	0.0		
Non-A	ppropriated Total:	5.1	1,926.3	(1,926.3)	0.0		
Fund Total	:	5.1	1,926.3	(1,926.3)	0.0		
Program Total	For Selected Funds:	5.1	1,926.3	(1,926.3)	0.0		

Program: SLI Mil			
riogiani. Juliun	litary Installation Fund Administratio	n	reconstruct more of victories
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		1.0	1.0
	Expenditure Category Total	1.0	1.0
Appropriated			
AA1000-A General Fund (A)	ppropriated)	1.0	1.0
		1.0	1.0
	Fund Source Total	1.0	1.0
Personal Services		62.0	56.9
Boards and Commissions		0.0	0.0
	Expenditure Category Total	62.0	56.9
Appropriated			
AA1000-A General Fund (Ap	opropriated)	62.0	56.9
		62.0	56.9
	Fund Source Total	62.0	56.9
Employee Related Expenses		25.4	23.9
	Expenditure Category Total	25.4	23.9
Appropriated			
AA1000-A General Fund (Ap	ppropriated)	25.4	23.9
		25.4	23.9
	Fund Source Total	25.4	23.9
Professional and Outside Se	rvices		250.0
External Prof/Outside Serv E	Budg And Appn	0.0	
External Investment Service	s	0.0	
Other External Financial Ser	vices	0.0	
Attorney General Legal Serv	ices	0.0	
External Legal Services		0.0	
External Engineer/Architect	Cost - Exp	0.0	
External Engineer/Architect	Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	ices Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reporta		0.0	
External Telecom Consulting		0.0	
Costs related to those in cus	•	0.0	
Man Concol Hill Control		0.0	
Non - Confidential Specialist	rees		
Non - Confidential Specialist Confidential Specialist Fees Outside Actuarial Costs	rees	0.0 0.0	

Agency:	Department of Emergency and Military Affair	rs	
Program:	SLI Military Installation Fund Administration	1	A STATE OF THE STA
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	4.1	250.0
Non-Appropriat			
MA1010-N Mili	itary Installation Fund (Non-Appropriated)	4.1	250.0
	- 10	4.1	250.0
	Fund Source Total	4.1	250.0
Travel In-State	е	0.0	0.0
	Expenditure Category Total	0.0	0.0
Travel Out of	State	1.1	8.0
march out on	Expenditure Category Total	1.1	8.0
Appropriated			
AA1000-A Ge	neral Fund (Appropriated)	1.1	8.0
		1.1	8.0
	Fund Source Total	1.1	8.0
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organiz	zations and Individuals Expenditure Category Total	0.0 	0.0
	Exponential Catogory (Cat.		
Other Operation	ng Evrenges		249.3
Other Operation	ng Expenses ng Expenditures Budg Approp	0.0	240.0
-	ng Expenditures Excluded from Cost Allocati	0.0	
•	nent Charges To State Agency	1.4	
_	nent Deductible - Indemnity	0.0	
_	nent Deductible - Legal	0.0	
	nent Deductible - Medical	0.0	
_	nent Deductible - Other	0.0	
-	n Physical-Taxable- Self Ins	0.0	
	ds Payments To Attorneys	0.0	
	ity- Non-Taxable- Self Ins	0.0	
	ractice - Self-Insured	0.0	
-	actice - Self-Insured ability - Self Insured	0.0	
	erty Damage - Self- Insured	0.0	
· · · · · · · · · · · · · · · · · · ·	hysical Damage-Self Insured	0.0	
	ance Premiums	0.0	
•		0.0	
	rance Premiums		
	pensation Benefit Payments	0.1	
	e - Administrative Fees	0.0	
Self Insurance		0.0	
	e - Claim Payments	0.0	
	e - Pharmacy Claims	0.0	
Premium Tax		0.0	
	nce-Related Charges	0.0	
	ce Data Processing	0.0	
	ce Data Proc- Pc/Lan	0.0	
External Prog	ramming-Mainframe/Legacy	0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	SLI Military Installation Fund Administration

	FY 2021 Actual	FY 2022 Expd. Plan
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	1.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
	0.0	
Other Operating Supplies	0.0	
Publications Appropriate Withhold On Boid Commissions	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	

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Agency: Department of Emergency and Military Affairs

Program: SLI Military Installation Fund Administration

	FY 2021 Actual	FY 2022 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Agency:	Department of Emergency and Military Affairs		
Program:	SLI Military Installation Fund Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	2.5	249.3
Appropriated			
AA1000-A Gei	neral Fund (Appropriated)	1.5	1.2
		1.5	1.2
Non-Appropriat		4.0	240.1
MA1010-N Mili	tary Installation Fund (Non-Appropriated)	1.0	248.1
		1.0	248.1
	Fund Source Total	2.5	249.3
Current Year E	Expenditures		0.0
Capital Equipn	nent Budget And Approp	0.0	
Vehicles Capita	al Purchase	0.0	
Vehicles Capita	al Leases	0.0	
Furniture Capi	tal Purchase	0.0	
	orks Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Wor	ks Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capi	tal Leases	0.0	
	ipment Capital Purchase	0.0	
	ipment Capital Lease	0.0	
	ation Equip-Capital Purchase	0.0	
	ation Equip-Capital Lease	0.0	
	ent Capital Purchase	0.0	
	ent Capital Leases	0.0	
	Licensed Software-Website	0.0	
•	erated Software-Website	0.0	
Development i	-	0.0	
	/Easement/Extraction Rights	0.0 0.0	
	purchased, licensed or internally generate	0.0	
_	ele assets acquired by capital lease	0.0	
· ·	Asset Purchases	0.0	
•	provement-Capital Purchase	0.0	
Other Capital	asset Leases quip Budget And Approp	0.0	
•	Capital Purchase	0.0	
Vehicles Non-	•	0.0	
	-Capital Purchase	0.0	
	And Hist Treas-Non Capital	0.0	
	-Capital Leases	0.0	
	ipment Non-Capital Purchase	0.0	
	ipment Non-Capital Lease	0.0	
• •	uip Non-Capital Purchase	0.0	
•	uip Non-Capital Leases	0.0	
	ent Non-Capital Purchase	0.0	
	-Capital Purchase	0.0	
•	ent Non-Capital Lease	0.0	
	Licensed Software/Website	0.0	
	erated Software/Website	0.0	
LICENSES AN		0.0	
	/Easement/Extraction Exp	0.0	
	ble Assets - Purchased, Licensed or Internal	0.0	
	ftware/Web By Capital Lease	0.0	

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Agency:	Department of Emergency and Military Affairs		
Program:	SLI Military Installation Fund Administration		
A the first the second of the		FY 2021 Actual	FY 2022 Expd. Plan
Other Intangib	ole Assets Acquired by Capital Lease	0.0	
Other Long Liv	ved Tangible Assets to be Expenses	0.0	
Non-Capital Ed	quipment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Capital Outlay		0.0	1,428.2
Capital Outlay	Expenditure Category Total	0.0	1,428.2
Non-Appropriat			.,
	tary Installation Fund (Non-Appropriated)	0.0	1,428.2
		0.0	1,428.2
	Fund Source Total	0.0	1,428.2
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
Cost Allocation	Expenditure Category Total	0.0	0.0
	Expericiture Category rotal	0.0	U.U
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	1.0	56.9	AA1000-A

Program Summary of Expenditures and Budget Request

Agency: Department of Emergency and Military Affairs

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Program: Military Affairs

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Progr	am Summary				
2-1	Army National Guard	53,156.2	115,632.4	(51,936.3)	63,696.1
2-2	Air National Guard	8,250.1	9,401.9	8,199.8	17,601.7
2-3	SLI National Guard Matching Funds	216.2	1,701.1	12,660.3	14,361.4
2-4	SLI National Guard Tuition Reimbursement	230.4	1,000.0	0.0	1,000.0
	Program Summary Total:	61,852.9	127,735.4	(31,076.2)	96,659.2
Exper	nditure Categories				
0000	FTE Positions	371.0	371.0	0.0	371.0
6000	Personal Services	15,951.2	26,743.3	1,419.6	28,162.9
6100	Employee Related Expenses	6,987.4	8,631.9	615.6	9,247.5
6200	Professional and Outside Services	6,289.4	7,210.8	(3,288.7)	3,922.1
6500	Travel In-State	2,013.4	2,757.7	65.9	2,823.6
6600	Travel Out of State	8.5	152.8	(8.2)	144.6
6700	Food	0.1	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	240.7	31,000.0	(29,127.0)	1,873.0
7000	Other Operating Expenses	26,920.9	35,698.7	(2,640.8)	33,057.9
8000	Equipment	1,517.8	551.9	(187.9)	364.0
8100	Capital Outlay	1,630.3	13,838.3	2,194.4	16,032.7
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	293.2	850.0	(119.1)	730.9
9100	Transfers	0.0	300.0	0.0	300.0
	Expenditure Categories Total:	61,852.9	127,735.4	(31,076.2)	96,659.2
Fund	Source				
	priated Funds 100-A General Fund (Appropriated)	1,809.8	5,107.1	13,660.3	18,767.4
AAIC	DO-A General i unu (Appropriateu)	1,809.8	5,107.1	13,660.3	18,767.4
Non-A	ppropriated Funds				
MA20	000-N Federal Grants Fund (Non-Appropriated)	45,245.0	66,676.5	(13,170.4)	53,506.1
MA2	LO6-N Camp Navajo Fund (Non-Appropriated)	12,351.2	12,613.1	(1,328.9)	11,284.2
MA2:	124-N National Guard Morale, Welfare and Recreation F	16.2	15.0	0.0	15.0
	140-N National Guard Fund (Non-Appropriated)	174.6	300.0	(150.0)	150.0
MA2	416-N State Armory Property Fund (Non-Appropriated)	0.0	960.2	(960.2)	0.0
	500-N IGA and ISA Fund (Non-Appropriated)	2,256.1	0.0	0.0	0.0
MA2	555-N Border Security Fund (Non-Appropriated)	0.0	42,063.5	(29,127.0)	12,936.5
		60,043.1	122,628.3	(44,736.5)	77,891.8

Program Summary of Expenditures and Budget Request

Agency:	
Program:	

Department of Emergency and Military Affairs

Military Affairs

	FY 2021	FY 2022	FY 2023	FY 2023
	Actual	Expd. Plan	Fund. Issue	Total Request
Fund Source Total:	61,852.9	127,735.4	(31,076.2)	96,659.2

Agen	cy: Department of Emergency	and Mil	itary Affairs			
Prog	ram: Military Affairs					
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund	: AA1000-A General Fund (Appropriate	ed)				
Prog	ram Expenditures					
	COST CENTER/PROGRAM BUDGET UNIT					
2-1	Army National Guard		1,047.0	2,388.6	1,000.0	3,388.6
2-2	Air National Guard		316.2	17.4	0.0	17.4
2-3	SLI National Guard Matching Funds		216.2	1,701.1	12,660.3	14,361.4
2-4	SLI National Guard Tuition Reimbursement		230.4	1,000.0	0.0	1,000.0
		Total	1,809.8	5,107.1	13,660.3	18,767.4
Appr	opriated Funding					
Exper	nditure Categories					
	FTE Positions		5.0	5.0	0.0	5.0
	Personal Services		529.3	1,177.7	1,146.5	2,324.2
	Employee Related Expenses		187.3	340.7	458.5	799.2
	Professional and Outside Services		11.1	1.5	0.0	1.5
	Travel In-State		8.2	50.0	70.0	120.0
	Travel Out of State		0.0	3.0	0.0	3.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		230.4	1,000.0	0.0	1,000.0
	Other Operating Expenses		842.8	1,994.2	11,985.3	13,979.5
	Equipment		0.7	240.0	0.0	240.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	-	0.0	300.0	0.0	300.0
Expe	nditure Categories Total:		1,809.8	5,107.1	13,660.3	18,767.4
Fund	AA1000-A Total:	_	1,809.8	5,107.1	13,660.3	18,767.4
Progr	ram 2 Total:	•	1,809.8	5,107.1	13,660.3	18,767.4

All dollars are presented in thousands (not FTE).

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Agency	: Department of Emerge	ncy and Mil	itary Affairs			
Progra	m: Military Affairs	wwitterway care columns and				
		_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA2000-N Federal Grants Fund (I	Non-Approp	riated)			O COMPANY
Progra	m Expenditures					
	COST CENTER/PROGRAM BUDGET U	TIV				
2-1	Army National Guard		37,324.8	57,307.0	(21,370.2)	35,936.8
2-2	Air National Guard		7,920.2	9,369.5	8,199.8	17,569.3
		Total	45,245.0	66,676.5	(13,170.4)	53,506.1
Non-A	ppropriated Funding					
Expend	iture Categories					
	FTE Positions		269.0	269.0	0.0	269.0
	Personal Services		10,814.5	12,002.0	273.1	12,275.1
	Employee Related Expenses		4,919.8	5,668.8	157.1	5,825.9
	Professional and Outside Services		5,767.1	6,246.5	(2,849.1)	3,397.4
	Travel In-State		132.0	78.8	(4.1)	74.7
	Travel Out of State		8.5	62.6	(8.2)	54.4
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		10.3	0.0	0.0	0.0
	Other Operating Expenses		20,566.7	28,799.2	(13,555.5)	15,243.7
	Equipment		1,102.6	209.2	(187.9)	21.3
	Capital Outlay		1,630.3	12,909.4	3,123.3	16,032.7
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		293.2	700.0	(119.1)	580.9
	Transfers	_	0.0	0.0	0.0	0.0
Expenditure Categories Total:			45,245.0	66,676.5	(13,170.4)	53,506.1
Fund M.	A2000-N Total:	•	45,245.0	66,676.5	(13,170.4)	53,506.1
Progran	n 2 Total:	-	45,245.0	66,676.5	(13,170.4)	53,506.1

Agency:	Department of Emergency and	Military Affairs			
Program:	Military Affairs				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA2106-N Camp Navajo Fund (Non-Appro	opriated)			
Program E	Expenditures				
C	OST CENTER/PROGRAM BUDGET UNIT				
2-1 Arr	my National Guard	12,351.2	12,613.1	(1,328.9) 11,284.2
	Tot	al 12,351.2	12,613.1	(1,328.9) 11,284.2
Non-Appre	opriated Funding				
Expenditur	re Categories				
FT	E Positions	97.0	97.0	0.0	97.0
	Personal Services	4,591.8	4,667.7	0.0	4,667.7
	Employee Related Expenses	1,879.2	2,059.1	0.0	2,059.1
	Professional and Outside Services	509.0	931.5	(408.3)	
	Travel In-State	83.0	42.6	0.0	42.6 87.2
	Travel Out of State	0.0	87.2	0.0	0.0
	Food	0.1	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0 4.572.3	(920.6)	
	Other Operating Expenses	4,873.6 414.5	4,572.3 102.7	(920.6)	102.7
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	150.0	0.0	150.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers				
Expenditu	re Categories Total:	12,351.2	12,613.1	(1,328.9)	11,284.2
Fund MA2	106-N Total:	12,351.2	12,613.1	(1,328.9)) 11,284.2
Program 2	: Total:	12,351.2	12,613.1	(1,328.9)	11,284.2

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Agency:	Department of Emergency and	Military Affairs			
Program:	Military Affairs				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Fund: MA2	124-N National Guard Morale, Welfare	and Recreation	Fund (Non-Appi	ropriated)	and the same of th
Program Expend	itures			THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE	
COST CE	NTER/PROGRAM BUDGET UNIT				
?-1 Army Natio	onal Guard	2.5	0.0	0.0	0.0
?-2 Air Nation		13.7	15.0	0.0	15.0
	Tota	l 16.2	15.0	0.0	15.0
Non-Appropriated	d Funding				
xpenditure Categ	pories				
Person	al Services	0.0	0.0	0.0	0.0
Employ	vee Related Expenses	0.0	0.0	0.0	0.0
Profess	sional and Outside Services	0.0	0.0	0.0	0.0
Travel	In-State	0.0	0.0	0.0	0.0
Travel	Out of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to	Organizations and Individuals	0.0	0.0	0.0	0.0
	Operating Expenses	16.2	15.0	0.0	15.0
Equipm		0.0	0.0	0.0	0.0
•	Outlay	0.0	0.0	0.0	0.0
Debt S		0.0	0.0	0.0	0.0
	location	0.0	0.0	0.0	0.0
Transfe	ers	0.0	0.0	0.0	0.0
xpenditure Categ	jories Total:	16.2	15.0	0.0	15.0
und MA2124-N To	otal:	16.2	15.0	0.0	15.0
Program 2 Total:	•	16.2	15.0	0.0	15.0

Agency:	Department of Emergency and	Military Affairs			
Program:	Military Affairs				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund: MA2	140-N National Guard Fund (Non-App	ropriated)			Trondato
Program Expend	itures				***************************************
COST CE	ENTER/PROGRAM BUDGET UNIT				
2-1 Army Nati	onal Guard	174.6	300.0	(150.0)	150.0
•	Tota	I 174.6	300.0	(150.0)	150.0
Non-Appropriate	d Funding			(,	
Expenditure Cate	nories				
FTE Posit		0.0	0.0	0.0	0.0
Person	al Services	0.0	0.0	0.0	0.0
	yee Related Expenses	0.0	0.0	0.0	0.0
•	sional and Outside Services	14.4	0.0	0.0	0.0
Travel	In-State	0.0	0.0	0.0	0.0
Travel	Out of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to	Organizations and Individuals	0.0	0.0	0.0	0.0
Other	Operating Expenses	160.2	300.0	(150.0)	150.0
Equipr	nent	0.0	0.0	0.0	0.0
Capita	Outlay	0.0	0.0	0.0	0.0
Debt S	ervice	0.0	0.0	0.0	0.0
Cost A	llocation	0.0	0.0	0.0	0.0
Transf	ers	0.0	0.0	0.0	0.0
Expenditure Cate	gories Total:	174.6	300.0	(150.0)	150.0
Fund MA2140-N T	otal:	174.6	300.0	(150.0)	150.0
Program 2 Total:		174.6	300.0	(150.0)	150.0

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Agency:	Department of Emerge	ency and Mil	itary Affairs			
Program:	Military Affairs					
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund: MA	2416-N State Armory Property	Fund (Non-	Appropriated)			di-FORCES
Program Expen	ditures					
COST	ENTER/PROGRAM BUDGET U	NIT				
2-1 Army Na	itional Guard		0.0	960.2	(960.2)	0.0
•		Total	0.0	960.2	(960.2)	0.0
Non-Appropriat	ed Funding				, ,	
Expenditure Cate	egories					
FTE Pos	_		0.0	0.0	0.0	0.0
Perso	onal Services		0.0	0.0	0.0	0.0
Empl	oyee Related Expenses		0.0	0.0	0.0	0.0
Profe	essional and Outside Services		0.0	31.3	(31.3)	0.0
Trave	el In-State		0.0	0.0	0.0	0.0
Trave	el Out of State		0.0	0.0	0.0	0.0
Food			0.0	0.0	0.0	0.0
Aid to	o Organizations and Individuals		0.0	0.0	0.0	0.0
Othe	r Operating Expenses		0.0	0.0	0.0	0.0
Equip	oment		0.0	0.0	0.0	0.0
•	al Outlay		0.0	928.9	(928.9)	0.0
	Service		0.0	0.0	0.0	0.0
	Allocation		0.0	0.0	0.0	0.0
Trans	sfers	_	0.0	0.0	0.0	0.0
Expenditure Cat	egories Total:		0.0	960.2	(960.2)	0.0
Fund MA2416-N	Total:	•	0.0	960.2	(960.2)	0.0
Program 2 Total:	:	-	0.0	960.2	(960.2)	0.0

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Agency:	Department of Emergency	and Mili	tary Affairs			
Program:	Military Affairs					
		_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA2500-N IGA and ISA Fund (Non-Ap	propriat	ed)			
Program	Expenditures					
C	COST CENTER/PROGRAM BUDGET UNIT					
:-1 A	rmy National Guard		2,256.1	0.0	0.0	0.0
	,	Total	2,256.1	0.0	0.0	0.0
Non-App	ropriated Funding					
xpenditu	re Categories					
	Personal Services		15.6	0.0	0.0	0.0
	Employee Related Expenses		1.1	0.0	0.0	0.0
	Professional and Outside Services		(12.2)	0.0	0.0	0.0
	Travel In-State		1,790.2	0.0	0.0	0.0
	Travel Out of State		0.0	0.0	0.0	0.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
	Other Operating Expenses		461.4	0.0	0.0	0.0
	Equipment		0.0	0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	_	0.0	0.0	0.0	0.0
Expenditu	ıre Categories Total:		2,256.1	0.0	0.0	0.0
=und MA2	2500-N Total:	•	2,256.1	0.0	0.0	0.0
²rogram 2	2 Total:	-	2,256.1	0.0	0.0	0.0

Agency:	Department of Emergence	cy and Mil	itary Affairs			
Program	: Military Affairs				NAMES AND ADDRESS OF THE OWNER OWNER OWNER.	
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	MA2655-N Border Security Fund (N	on-Appro	oriated)		IA DANAS ORVIVOUS AND COMMUNICATION	
Program	n Expenditures					
	COST CENTER/PROGRAM BUDGET UNI	T				
2-1	Army National Guard		0.0	42,063.5	(29,127.0)	12,936.5
	•	Total	0.0	42,063.5	(29,127.0)	12,936.5
Non-App	propriated Funding					
Expendit	ure Categories	-				
F	FTE Positions		0.0	0.0	0.0	0.0
	Personal Services		0.0	8,895.9	0.0	8,895.9
	Employee Related Expenses		0.0	563.3	0.0	563.3
	Professional and Outside Services		0.0	0.0	0.0	0.0
	Travel In-State		0.0	2,586.3	0.0	2,586.3
	Travel Out of State		0.0	0.0	0.0	0.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	30,000.0	(29,127.0)	873.0
	Other Operating Expenses		0.0	18.0	0.0	18.0
	Equipment		0.0	0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	_	0.0	0.0	0.0	0.0
Expendit	ure Categories Total:		0.0	42,063.5	(29,127.0)	12,936.5
Fund MA	2655-N Total:	•	0.0	42,063.5	(29,127.0)	12,936.5
Program	2 Total:	•	0.0	42,063.5	(29,127.0)	12,936.5

Agency:

Department of Emergency and Military Affairs

Program:

Army National Guard

Expe	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FTE	295.0	295.0	0.0	295.0
6000	Personal Services	12,991.3	23,363.7	842.0	24,205.7
6100	Employee Related Expenses	5,539.2	7,015.5	386.4	7,401.9
6200	Professional and Outside Services	6,274.9	7,168.4	(3,252.3)	3,916.1
6500	Travel In-State	2,013.4	2,757.7	65.9	2,823.6
6600	Travel Out of State	0.0	121.8	0.3	122.1
6700	Food	0.1	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	10.3	30,000.0	(29,127.0)	873.0
7000	Other Operating Expenses	22,935.5	31,058.0	(13,810.5)	17,247.5
8000	Equipment	1,517.8	551.9	(187.9)	364.0
8100	Capital Outlay	1,630.3	12,538.4	(6,733,7)	5,804.7
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	243.4	757.0	(119.5)	637.5
9100	Transfers	0.0	300.0	0.0	300.0
	Expenditure Categories Total:	53,156.2	115,632.4	(51,936.3)	63,696.1
Fund	Source				
Appro	priated Funds				
AA10	000-A General Fund (Appropriated)	1,047.0	2,388.6	1,000.0	3,388.6
		1,047.0	2,388.6	1,000.0	3,388.6
Non-A	ppropriated Funds				
MA20	000-N Federal Grants Fund (Non-Appropriated)	37,324.8	57,307.0	(21,370.2)	35,936.8
MA2	106-N Camp Navajo Fund (Non-Appropriated)	12,351.2	12,613.1	(1,328.9)	11,284.2
MA2:	124-N National Guard Morale, Welfare and Recreation Fu	2.5	0.0	0.0	0.0
MA2	140-N National Guard Fund (Non-Appropriated)	174.6	300.0	(150.0)	150.0
MA24	416-N State Armory Property Fund (Non-Appropriated)	0.0	960.2	(960.2)	0.0
MA2	500-N IGA and ISA Fund (Non-Appropriated)	2,256.1	0.0	0.0	0.0
MA26	655-N Border Security Fund (Non-Appropriated)	0.0	42,063.5	(29,127.0)	12,936.5
		52,109.2	113,243.8	(52,936.3)	60,307.5
	Fund Source Total:	53,156.2	115,632.4	(51,936.3)	63,696.1

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Agency:	Agency: Department of Emergency and Military Affairs						
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request		
Program:	Army National Guard						
Fund:	AA1000-A General Fund						
Appropr	iated						
0000	FTE	4.0	4.0	0.0	4.0		
6000	Personal Services	384.3	912.1	650.0	1,562.1		
6100	Employee Related Expenses	130.0	225.6	260.0	4 85.6		
6200	Professional and Outside Services	9.7	0.6	0.0	0.6		
6500	Travel In-State	8.2	50.0	70.0	120.0		
6600	Travel Out of State	0.0	0.0	0.0	0.0		
6700	Food	0.0	0.0	0.0	0.0		
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0		
7000	Other Operating Expenses	514.1	660.3	20.0	680.3		
8000	Equipment	0.7	240.0	0.0	240.0		
8100	Capital Outlay	0.0	0.0	0.0	0.0		
8600	Debt Service	0.0	0.0	0.0	0.0		
9000	Cost Allocation	0.0	0.0	0.0	0.0		
9100	Transfers	0.0	300.0	0.0	300.0		
Appro	priated Total:	1,047.0	2,388.6	1,000.0	3,388.6		
Fund Total	:	1,047.0	2,388.6	1,000.0	3,388.6		
Program Total	For Selected Funds:	1,047.0	2,388.6	1,000.0	3,388.6		

Agency: Department of Emergency and Military Affairs						
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request	
Program:	Army National Guard					
Fund:	MA2000-N Federal Grants Fund					
Non-App	propriated					
0000	FTE	194.0	194.0	0.0	194.0	
6000	Personal Services	7,999.6	8,888.0	192.0	9,080.0	
6100	Employee Related Expenses	3,528.9	4,167.5	126.4	4,293.9	
6200	Professional and Outside Services	5,754.0	6,205.0	(2,812.7)	3,392.3	
6500	Travel In-State	132.0	78.8	(4.1)) 74.7	
6600	Travel Out of State	0.0	34.6	0.3	34.9	
6700	Food	0.0	0.0	0.0		
6800	Aid to Organizations and Individuals	10.3	0.0	0.0		
7000	Other Operating Expenses	16,923.7	25,507.4	(12,759.9)	•	
8000	Equipment	1,102.6	209.2	(187.9	•	
8100	Capital Outlay	1,630.3	11,609.5	(5,804.8	•	
8600	Debt Service	0.0	0.0	0.0		
9000	Cost Allocation	243.4	607.0	(119.5	•	
9100	Transfers	0.0	0.0	0.0	0.0	
Non-A	Appropriated Total:	37,324.8	57,307.0	(21,370.2	2) 35,936.8	
Fund Tota	i:	37,324.8	57,307.0	(21,370.2	2) 35,936.8	
Program Total	For Selected Funds:	37,324.8	57,307.0	(21,370.2	2) 35,936.8	

Agency: Department of Emergency and Military Affairs					
100 To		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Request
Program:	Army National Guard		d new often as a compact of soft as he administrately expressed for the h		
Fund:	MA2106-N Camp Navajo Fund				
Non-App	propriated				
0000	FTE	97.0	97.0	0.0	97.0
6000	Personal Services	4,591.8	4,667.7	0.0	4,667.7
6100	Employee Related Expenses	1,879.2	2,059.1	0.0	2,059.1
6200	Professional and Outside Services	509.0	931.5	(408.3)	523.2
6500	Travel In-State	83.0	42.6	0.0	42.6
6600	Travel Out of State	0.0	87.2	0.0	87.2
6700	Food	0.1	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	4,873.6	4,572.3	(920.6)	3,651.7
8000	Equipment	414.5	102.7	0.0	102.7
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	150.0	0.0	150.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-A	ppropriated Total:	12,351.2	12,613.1	(1,328.9)) 11,284.2
Fund Total	:	12,351.2	12,613.1	(1,328.9)	11,284.2
Program Total	For Selected Funds:	12,351.2	12,613.1	(1,328.9)) 11,284.2

Non-Appropriated Non-Appropr	gency:	Department of Emergency and	Military Affairs			
Non-Appropriated						FY 2023 Total Reques
Non-Appropriated 0.00	rogram:	Army National Guard				
0000 FTE 0.0 0.0 0.0 8,895.9 0.0 8,8 6100 Employee Related Expenses 0.0 563.3 0.0 0.0 6200 Professional and Outside Services 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2,586.3 0.0 2,6600 17 ravel In-State 0.0	Fund:	MA2655-N Border Security Fund			normalista de constituir de la constitui	
6000 Personal Services	Non-App	propriated				
6100 Employee Related Expenses	0000	FTE	0.0	0.0	0.0	0.0
6200 Professional and Outside Services 0.0 0.0 0.0 0.0 6500 Travel In-State 0.0 2,586.3 0.0 2,6600 Travel Out of State 0.0 0.0 0.0 0.0 6600 Aid to Organizations and Individuals 0.0 30,000.0 (29,127.0) 7000 Other Operating Expenses 0.0 18.0 0.0 0.0 8000 Equipment 0.0 0.0 0.0 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 0.0 0.0 0.0 9100 Transfers 0.0 42,063.5 (29,127.0) 12 Fund Total: 0.0 42,063.5 (29,127.0) 12	6000	Personal Services	0.0	8,895.9	0.0	8,895.
Fund Total:	6100	Employee Related Expenses	0.0	563.3	0.0	563.
6600 Travel Out of State 0.0 0.0 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 30,000.0 (29,127.0) 7000 Other Operating Expenses 0.0 18.0 0.0 8000 Equipment 0.0 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Non-Appropriated Total: 0.0 42,063.5 (29,127.0) 12	6200	Professional and Outside Services	0.0	0.0	0.0	0.
6700 Food	6500	Travel In-State	0.0	2,586.3	0.0	2,586.
6800 Aid to Organizations and Individuals 7000 Other Operating Expenses 8000 Equipment 8100 Capital Outlay 8600 Debt Service 9000 Cost Allocation 9100 Transfers Non-Appropriated Total: 900 Aid to Organizations and Individuals 900 30,000.0 9100 18.0 900 0.0 900	6600	Travel Out of State	0.0	0.0	0.0	0.
7000 Other Operating Expenses 0.0 18.0 0.0	6700	Food	0.0	0.0	0.0	0
8000 Equipment 0.0 0.0 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	6800	Aid to Organizations and Individuals	0.0	30,000.0	(29,127.0) 873
Stock Equipment Stock	7000	Other Operating Expenses	0.0	18.0	0.0	18
8600 Debt Service 0.0 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	8000	Equipment	0.0	0.0	0.0	0
9000 Cost Allocation 0.0 0.0 0.0 0.0 9100 Transfers 0.0 42,063.5 (29,127.0) 12. Fund Total: 0.0 42,063.5 (29,127.0) 12.	8100	Capital Outlay	0.0	0.0	0.0	0
9100 Transfers 0.0 0.0 0.0 0.0 Non-Appropriated Total: 0.0 42,063.5 (29,127.0) 12 Fund Total: 0.0 42,063.5 (29,127.0) 12	8600	Debt Service	0.0	0.0	0.0	. 0
Non-Appropriated Total: 0.0 42,063.5 (29,127.0) 12 Fund Total: 0.0 42,063.5 (29,127.0) 12	9000	Cost Allocation	0.0	0.0	0.0	0
Fund Total: 0.0 42,063.5 (29,127.0) 12	9100	Transfers	0.0	0.0	0.0	0
	Non-A	Appropriated Total:	0.0	42,063.5	(29,127.0)) 12,936
ogram Total For Selected Funds: 0.0 42,063.5 (29,127.0) 12	Fund Total	l:	0.0	42,063.5	(29,127.0)) 12,936
	ogram Total	For Selected Funds:	0.0	42,063.5	(29,127.0	12,936

Program:			
riogiaiii	Army National Guard		a gumesana on manus
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		295.0	295.0
	Expenditure Category Total	295.0	295.0
Appropriated			
	ral Fund (Appropriated)	4.0	4.0
		4.0	4.0
Non-Appropriated			
MA2000-N Feder	al Grants Fund (Non-Appropriated)	194.0	194.0
MA2106-N Camp	Navajo Fund (Non-Appropriated)	97.0	97.0
		291.0	291.0
	Fund Source Total	295.0	295.0
		40.004.0	
Personal Service		12,991.3	23,363.7
Boards and Com		0.0	0.0
	Expenditure Category Total	12,991.3	23,363.7
Appropriated	15 17	2212	040.4
AA1000-A Gene	ral Fund (Appropriated)	384.3	912.1
Nam Ammunudatas		384.3	912.1
Non-Appropriated	al Grants Fund (Non-Appropriated)	7,999.6	8,888.0
		7,999.6 4,591.8	4,667.7
•	Navajo Fund (Non-Appropriated) nd ISA Fund (Non-Appropriated)	15.6	0.0
	r Security Fund (Non-Appropriated)	0.0	8,895.9
MAZOSS-N BOIDE	s Security Fund (Non-Appropriated)		
	Fried Course Total	12,607.0	22,451.6
	Fund Source Total	12,991.3	23,363.7
Employee Relate	d Expenses	5,539.2	7,015.5
	Expenditure Category Total	5,539.2	7,015.5
Appropriated			
AA1000-A Gene	ral Fund (Appropriated)	130.0	225.6
		130.0	225.6
Non-Appropriated	İ		
MA2000-N Feder	al Grants Fund (Non-Appropriated)	3,528.9	4,167.5
MA2106-N Camp	Navajo Fund (Non-Appropriated)	1,879.2	2,059.1
MA2500-N IGA a	nd ISA Fund (Non-Appropriated)	1.1	0.0
MA2655-N Borde	er Security Fund (Non-Appropriated)	0.0	563.3
		5,409.2	6,789.9
	Fund Source Total	5,539.2	7,015.5
Duefoccional and	Outside Services		7 160 4
	outside Services Itside Serv Budg And Appn	0.0	7,168.4
•	5	0.0	
External Investn	inancial Services	0.0	
Attorney Genera		28.2	
AUDITIES GENERA	_	0.0	
External Local C		0.0	
External Legal S	•	448.7	
External Engine	ar/Architect Cost- Can	440./	
External Enginee External Enginee	er/Architect Cost- Cap		
External Enginee External Enginee Other Design		0.0	
External Enginee External Enginee Other Design Temporary Ager	ncy Services	0.0 14.4	
External Enginee External Enginee Other Design	icy Services	0.0	

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Agency:	Department of Emergency and Military Affai	irs	
Program:	Army National Guard		
		FY 2021 Actual	FY 2022 Expd. Plan
Institutional Car	re	0.0	
Education And	Training	45.3	
Vendor Travel	-	11.4	
Professional & (Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel -	Non Reportable	0.0	
External Teleco	m Consulting Services	0.0	
Costs related to	those in custody of the State	0.0	
Non - Confident	tial Specialist Fees	0.0	
Confidential Spe	ecialist Fees	0.0	
Outside Actuaria	al Costs	0.0	
Other Profession	nal And Outside Services	5,721.6	
	Expenditure Category Total	6,274.9	7,168.4
Appropriated			
AA1000-A Gene	eral Fund (Appropriated)	9.7	0.6
Non-Appropriate	d	9.7	0.6
	eral Grants Fund (Non-Appropriated)	5,754.0	6,205.0
	p Navajo Fund (Non-Appropriated)	509.0	931.5
	onal Guard Fund (Non-Appropriated)	14.4	0.0
	e Armory Property Fund (Non-Appropriated)	0.0	31.3
	and ISA Fund (Non-Appropriated)	(12.2)	0.0
MAZJOU-N IGA	and 15A I und (Non-Appropriated)		
	Fund Source Total	6,265.2 6,274.9	7,167.8 7,168.4
	Talla Goaldo Total		1,100.4
Travel In-State		2,013.4	2,757.7
	Expenditure Category Total	2,013.4	2,757.7
Appropriated			
AA1000-A Gene	eral Fund (Appropriated)	8.2	50.0
		8.2	50.0
Non-Appropriate		400.6	70.0
	eral Grants Fund (Non-Appropriated)	132.0	78.8
	p Navajo Fund (Non-Appropriated)	83.0	42.6
	and ISA Fund (Non-Appropriated)	1,790.2	0.0
MA2655-N Bord	ler Security Fund (Non-Appropriated)	0.0	2,586.3
		2,005.2	2,707.7
	Fund Source Total	2,013.4	2,757.7
Travel Out of St	tate	0.0	121.8
avc. out or or	Expenditure Category Total	0.0	121.8
Non-Appropriate	d		
• • •	eral Grants Fund (Non-Appropriated)	0.0	34.6
	p Navajo Fund (Non-Appropriated)	0.0	87.2
	,	0.0	121.8
	Fund Source Total	0.0	121.8
Food		0.1	0.0

Agency:	Department of Emergency and Military Affai	rs	
Program:	Army National Guard	999 - 979 - 9 74 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974	
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.1	0.0
Non-Appropriate			
MA2106-N Can	np Navajo Fund (Non-Appropriated)	0.1	
		0.1	0.0
	Fund Source Total	0.1	0.0
Aid to Organiza	ations and Individuals	10.3	30,000.0
	Expenditure Category Total	10.3	30,000.0
Non-Appropriate	ed		
MA2000-N Fed	eral Grants Fund (Non-Appropriated)	10.3	0.0
MA2655-N Bore	der Security Fund (Non-Appropriated)	0.0	30,000.0
		10.3	30,000.0
	Fund Source Total	10.3	30,000.0
Other Operatin	g Expenses		31,058.0
Other Operatin	g Expenditures Budg Approp	0.0	
Other Operatin	g Expenditures Excluded from Cost Allocati	0.0	
Risk Managem	ent Charges To State Agency	602.1	
Risk Managem	ent Deductible - Indemnity	0.0	
Risk Managem	ent Deductible - Legal	0.0	
Risk Managem	ent Deductible - Medical	0.0	
Risk Managem	ent Deductible - Other	0.0	
Gen Liab- Non	Physical-Taxable- Self Ins	0.0	
Gross Proceed:	s Payments To Attorneys	0.0	
General Liabilit	y- Non-Taxable- Self Ins	0.0	
Medical Malpra	octice - Self-Insured	0.0	
	bility - Self Insured	0.0	
=	ty Damage - Self- Insured	0.0	
	ysical Damage-Self Insured	0.0	
Liability Insura		0.0	
	ance Premiums	0.0	
•	ensation Benefit Payments	0.0	
	- Administrative Fees	0.0	
Self Insurance		0.0	
	- Claim Payments	0.0	
	- Pharmacy Claims	0.0	
Premium Tax (0.0	
	ce-Related Charges	1.2	
	e Data Processing	25.0	
	e Data Proc- Pc/Lan	0.0	
_	amming-Mainframe/Legacy	0.0	
_	amming- Pc/Lan/Serv/Web	0.0	
External Data	•	0.0	
	Data Proc-Mainframe/Legacy	0.0 0.0	
	Data Proc-Pc/Lan/Serv/Web	0.0	
	Development & Usage te Telecommunications	0.0	
	e relecommunications om Long Distance-In-State	839.0	
	om Long Distance-In-State om Long Distance-Out-State	0.0	
	Telecommunication Service	0.0	
Electricity	Telecommunication Scivice	2,508.0	

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Agency:	Department of Emergency and Military Affairs
Program:	Army National Guard
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	FY 2021 Actual	FY 2022 Expd. Plan
Sanitation Waste Disposal	250.8	
Water	316.7	
Gas And Fuel Oil For Buildings	241.6	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	552.9	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	293.6	
Miscellaneous Rent	28.8	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	255.5	
Repair And Maintenance - Buildings	5,455.3	
Repair And Maintenance - Vehicles	241.4	
Repair And Maint - Mainframe And Legacy	3.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	406.3	
Other Repair And Maintenance	8,236.7	
Software Support And Maintenance	437.5	
Uniforms	91.6	
Inmate Clothing	0.0	
Security Supplies	11.0	
Office Supplies	37.6	
Computer Supplies	1.8	
Housekeeping Supplies	147.3	
Bedding And Bath Supplies	0.1	
Drugs And Medicine Supplies	0.2	
Medical Supplies	41.5	
Dental Supplies	0.0	
Automotive And Transportation Fuels	243.1	
Automotive Lubricants And Supplies	62.6	
Rpr And Maint Supplies-Not Auto Or Build	767.9	
Repair And Maintenance Supplies-Building	400.9	
Other Operating Supplies	337.7	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	1.3	
Other Education And Training Costs	2.6	
Advertising	0.0	
Sponsorships	0.0	

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Program:	Army National Guard		
		FY 2021 Actual	FY 2022 Expd. Plan
Internal Printin	na	0.0	
External Printin	-	10.3	
Photography	.5	0.0	
Postage And D	Pelivery	13.4	
_	edding and Destruction Services	8.8	
	d Sign Language Services	0.0	
Distribution To	State Universities	0.0	
Other Intrastat	te Distributions	0.0	
Awards		0.0	
Entertainment	And Promotional Items	16.5	
Dues		2.4	
Books- Subscri	iptions And Publications	5.7	
Costs For Digit	tal Image Or Microfilm	0.0	
Revolving Fund	d Advances	0.0	
Credit Card Fe	es Over Approved Limit	0.0	
Relief Bill Expe	enditures	0.0	
Surplus Proper	rty Distr To State Agencies	0.0	
Security Service	æs	26.0	
Judgments - D	-	0.0	
•	to Claimants Confidential	0.0	
_	lential Restitution To Indiv	0.0	
-	Ion-Confidential Restitution	0.0	
	Punitive And Compensatory	0.0	
	Resolve/Disputes/Avoid Costs of Litigation	0.0	
	racted State Inmate Labor	0.9	
Payments To S		0.0	
Bad Debt Expe		0.0	
Interview Expe		0.0 0.0	
	ocations-Nontaxable	0.0	
	ocations-Taxable	0.0	
	tial Invest/Legal/Law Enf e Invest/Legal/Undercover	0.0	
*	· - ·	1.0	
	, Background Checks, Etc. Ineous Operating	7.9	
Other Miscella	Expenditure Category Total	22,935.5	31,058.0
Appropriated		=444	660.0
AA1000-A Ge	neral Fund (Appropriated)	514.1	660.3
		514.1	660.3
Non-Appropriat		46 000 7	25 507 4
	deral Grants Fund (Non-Appropriated)	16,923.7	25,507.4
	mp Navajo Fund (Non-Appropriated)	4,873.6	4,572.3
	tional Guard Morale, Welfare and Recreation Fund (No	2.5	0.0
	tional Guard Fund (Non-Appropriated)	160.2	300.0
	A and ISA Fund (Non-Appropriated)	461.4	0.0
MA2655-N Bo	rder Security Fund (Non-Appropriated)	0.0	18.0
	Fund Source Total	22,421.4	30,397.7
Current V	Evpanditures		551.9
Current Year I	•	0.0	001.8
Vehicles Capit	ment Budget And Approp	295.9	

All dollars are presented in thousands (not FTE).

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Agency:	Department of Emergency and Military Affairs				
Program:	Army National Guard				

	FY 2021 Actual	FY 2022 Expd. Plar
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	5.3	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	922.4	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	116.7	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	55.7	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	121.8	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internal	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

_		d Military Affairs		
Program:	Army National Guard			
			FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Cate	gory Total	1,517.8	551.9
Appropriated				
AA1000-A Genera	l Fund (Appropriated)		0.7	240.0
			0.7	240.0
Non-Appropriated				
	I Grants Fund (Non-Appropriated)		1,102.6	209.2
MA2106-N Camp	Navajo Fund (Non-Appropriated)		414.5	102.7
			1,517.1	311.9
	Fund Source Tot	al	1,517.8	551.9
Capital Outlay			1,630.3	12,538.4
Capital Odday	Expenditure Cate	gory Total	1,630.3	12,538.4
Non-Appropriated				
	l Grants Fund (Non-Appropriated)	ı	1,630.3	11,609.5
MA2416-N State A	Armory Property Fund (Non-Appro	priated)	0.0	928.9
			1,630.3	12,538.4
	Fund Source Tot	al	1,630.3	12,538.4
Debt Service			0.0	0.0
	Expenditure Cate	gory Total	0.0	0.0
Cost Allocation			243.4	757.0
	Expenditure Cate	gory Total	243.4	757.0
Non-Appropriated				
	al Grants Fund (Non-Appropriated))	243.4	607.0
MA2106-N Camp	Navajo Fund (Non-Appropriated)		0.0	150.0
		_	243.4	757.0
	Fund Source Tot	al	243.4	757.0
Transfers			0.0	300.0
	Expenditure Cate	egory Total	0.0	300.0
Appropriated				
AA1000-A Gener	al Fund (Appropriated)		0.0	300.0
			0.0	300.0
	Fund Source To	al	0.0	300.0
Employee Retiren	nent Coverage		P	
Retirement Systen)	FTE	Persona Service	
Arizona State Retire		194.0	8,888	
Arizona State Retire	•	4.0	912	.1 AA1000-A

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Program: Air	National Guard		į
Program.		FY 2021 Actual	FY 2022 Expd. Plan
FTE		76.0	76.0
FIL	Expenditure Category Total	76.0	76.0
Appropriated			
AA1000-A General Fund	(Appropriated)	1.0	1.0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1.0	1.0
Non-Appropriated			
	ts Fund (Non-Appropriated)	75.0	75.0
		75.0	75.0
	Fund Source Total	76.0	76.0
Personal Services		2,925.6	3,128.9
Boards and Commissions	s	0.0	0.0
pourus una commission.	Expenditure Category Total	2,925.6	3,128.9
Appropriated			
AA1000-A General Fund	d (Appropriated)	110.7	14.9
		110.7	14.9
Non-Appropriated	ts Fund (Non-Appropriated)	2,814.9	3,114.0
MAZOOO IN Tederal Grain	and (non-Appropriately)	2,814.9	3,114.0
	Fund Source Total	2,925.6	3,128.9
		1,432.4	1,502.4
Employee Related Expe	Expenditure Category Total	1,432.4	1,502.4
Appropriated	d (8 mm and the d)	41.5	1.1
AA1000-A General Fund	(Appropriated)	41.5	1,1
at a		41.5	1.1
Non-Appropriated	nts Fund (Non-Appropriated)	1,390.9	1,501.3
MAZUUU-N Federal Gran	its fully (Not Appropriated)	1,390.9	1,501.3
	Fund Source Total	1,432.4	1,502.4
Professional and Outsid	le Senires		41.5
External Prof/Outside S		0.0	
External Investment Se		0.0	
Other External Financia		0.0	
Attorney General Legal		0.0	
External Legal Services		0.0	
External Engineer/Arch		0.0	
External Engineer/Arch		0.0	
Other Design		0.0	
Temporary Agency Ser	vices	0.0	
Hospital Services		0.0	
Other Medical Services		12.7	
Institutional Care		0.0	
Education And Training]	0.4	
Vendor Travel		0.0	
	Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Re		0.0	
External Telecom Cons		0.0	
Cocto related to those	in custody of the State	0.0	

Program:	Air National Guard		
· rogium.	All National Guard		The state of the s
		FY 2021 Actual	FY 2022 Expd. Plan
Non - Confider	ntial Specialist Fees	0.0	
Confidential Sp	pecialist Fees	0.0	
Outside Actuar	rial Costs	0.0	
Other Profession	onal And Outside Services	0.0	
	Expenditure Category Tota	13.1	41.5
Non-Appropriate			
MA2000-N Fed	eral Grants Fund (Non-Appropriated)	13.1	41.5
		13.1	41.5
	Fund Source Total	13.1	41.5
Travel In-State		0.0	0.0
	Expenditure Category Tota	0.0	0.0
Travel Out of S	itata		
Travel Out of 3	Expenditure Category Tota	8.5	28.0
Non-Appropriate		8.5	28.0
	eral Grants Fund (Non-Appropriated)	0.5	20.0
	os statio tana (norrappropriated)	8.5	28.0
	Fund Saures Total	8.5	28.0
	Fund Source Total	8.5	28.0
Food		0.0	0.0
	Expenditure Category Total		0.0
Aid to Oversies	Manager and Tradition of		
Ald to Organiza	tions and Individuals	0.0	0.0
	Expenditure Category Total	0.0	0.0
Other Operating	g Expenses		3,308.2
	g Expenditures Budg Approp	0.0	0,000.2
	g Expenditures Excluded from Cost Allocati	0.0	
	ent Charges To State Agency	119.5	
	ent Deductible - Indemnity	0.0	
Risk Manageme	ent Deductible - Legal	0.0	
	ent Deductible - Medical	0.0	
Risk Manageme	ent Deductible - Other	0.0	
Gen Liab- Non I	Physical-Taxable- Self Ins	0.0	
Gross Proceeds	Payments To Attorneys	0.0	
General Liability	- Non-Taxable- Self Ins	0.0	
	tice - Self-Insured	0.0	
Automobile Liab	oility - Self Insured	0.0	
General Propert	y Damage - Self- Insured	0.0	
	sical Damage-Self Insured	0.0	
Liability Insuran	ce Premiums	0.0	
Property Insura	nce Premiums	0.0	
	nsation Benefit Payments	0.0	
	Administrative Fees	0.0	
Self Insurance -		0.0	
	Claim Payments	0.0	
	Pharmacy Claims	0.0	
Premium Tax Oi	n Altes	0.0	

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Agency: Department of Emergency and Military Affairs

Program: Air National Guard

Program:	Air National Guard		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		FY 2021 Actual	FY 2022 Expd. Plan
Other Insurar	nce-Related Charges	1.3	
	ce Data Processing	0.0	
	ce Data Proc- Pc/Lan	0.0	
	ramming-Mainframe/Legacy	0.0	
	ramming- Pc/Lan/Serv/Web	0.0	
External Data		0.0	
	Data Proc-Mainframe/Legacy	0.0	
	Data Proc-Pc/Lan/Serv/Web	0.0	
	Development & Usage	0.0	
	ce Telecommunications	0.0	
	com Long Distance-In-State	0.0	
	com Long Distance-Out-State	0.0	
	al Telecommunication Service	0.0	
Electricity		1,491.2	
Sanitation Wa	aste Disposal	38.9	
Water		197.1	
	Oil For Buildings	87.1	
Other Utilities		0.0	
	: : Charges To State Agencies	0.0	
_	Own Bld Rent Chrgs To Agy	0.0	
	Bld Rent Chrgs To Agy	0.0	
	nd And Buildings	566.9	
	mputer Equipment	0.0	
	ner Machinery And Equipment	1.2	
Miscellaneou	• • • •	0.0	
	Overdue Payments	0.0	
	erest Payments	0.0	
	:/Budg/Financial Svcs	0.0	
Other Intern		0.0	
	Naintenance - Buildings	154.9	
	Naintenance - Vehicles	0.0	
	Naint - Mainframe And Legacy	0.0	
	Maint-Pc/Lan/Serv/Web	0.0	
Denair And I	Maintenance - Other Equipment	0.0	
	And Maintenance	841.8	
	pport And Maintenance	0.0	
Uniforms	pport / life / familiaries	49.3	
Inmate Clot	ning	0.0	
Security Sup	-	0.0	
Office Suppl		0.2	
Computer S		0.0	
Housekeepir		56.1	
	Bath Supplies	0.0	
	Medicine Supplies	0.0	
Medical Sup		0.0	
Dental Supp	•	0.0	
	And Transportation Fuels	0.0	
	Lubricants And Supplies	0.8	
	int Supplies-Not Auto Or Build	0.7	
Renair And	Maintenance Supplies-Building	185.0	
	ating Supplies	6.2	
Outer Oper	July copplied		

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Agency:	Department of Emergency and Military Affairs			
Program:	Air National Guard			

	FY 2021 Actual	FY 2022 Expd. Pla
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.5	
Other Education And Training Costs	8.1	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions		
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Idgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.2	
Other Miscellaneous Operating	13.7	

Agency: Program:	Department of Emergency and Military Affairs	ar to the delegate to the speciment of the specimens of t	
Frogram:	Air National Guard	m successive management	THE PROPERTY AND ADDRESS OF THE PARTY OF THE
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	3,820.7	3,308.2
Appropriated			
AA1000-A Ger	neral Fund (Appropriated)	164.0	1.4
		164.0	1.4
Non-Appropriat			
	leral Grants Fund (Non-Appropriated)	3,643.0	3,291.8
MA2124-N Nat	ional Guard Morale, Welfare and Recreation Fund (No	13.7	15.0
		3,656.7	3,306.8
	Fund Source Total	3,820.7	3,308.2
Current Year E	expenditures		0.0
Capital Equipm	nent Budget And Approp	0.0	
Vehicles Capita	al Purchase	0.0	
Vehicles Capita	al Leases	0.0	
Furniture Capit		0.0	
Depreciable We	orks Of Art & Hist Treas/Coll Capital Purcha	0.0	
	ks Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capit	al Leases	0.0	
Computer Equi	pment Capital Purchase	0.0	
Computer Equi	pment Capital Lease	0.0	
Telecommunica	ation Equip-Capital Purchase	0.0	
Telecommunica	ation Equip-Capital Lease	0.0	
Other Equipme	ent Capital Purchase	0.0	
Other Equipme	ent Capital Leases	0.0	
Purchased Or L	icensed Software-Website	0.0	
Internally Gene	erated Software-Website	0.0	
Development in	n Progress	0.0	
Right-Of-Way/	Easement/Extraction Rights	0.0	
	purchased, licensed or internally generate	0.0	
	e assets acquired by capital lease	0.0	
Other Capital A		0.0	
·-	rovement-Capital Purchase	0.0	
Other Capital A	sset Leases	0.0	
	uip Budget And Approp	0.0	
Vehicles Non-C	•	0.0	
Vehicles Non-C	•	0.0	
	Capital Purchase	0.0	
	nd Hist Treas-Non Capital	0.0	
Furniture Non-0	•	0.0	
	pment Non-Capital Purchase	0.0	
	pment Non-Capital Lease	0.0	
•	ip Non-Capital Purchase	0.0	
	ip Non-Capital Leases	0.0	
	nt Non-Capital Purchase	0.0	
-	Capital Purchase	0.0	
	nt Non-Capital Lease	0.0	
	icensed Software/Website	0.0	
•	erated Software/Website	0.0	
LICENSES AND		0.0	
	Easement/Extraction Exp	0.0	
Other Intangible	e Assets - Purchased, Licensed or Internall	0.0	

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Agency:	Department of Emergency and Military	Affairs	
Program:	Air National Guard		
yn y gaellan da gaellan gaellan gaellan gaellan gaellan gaellan gaellan gaellan gaellan gaellan gaellan gaella		FY 2021 Actual	FY 2022 Expd. Plan
Noncapital Sof	tware/Web By Capital Lease	0.0	
Other Intangib	le Assets Acquired by Capital Lease	0.0	
Other Long Liv	red Tangible Assets to be Expenses	0.0	
Non-Capital Ed	quipment Excluded from Cost Allocation	0.0	
,	Expenditure Category Total	0.0	0.0
Capital Outlay		0.0	1,299.9
capital Galay	Expenditure Category Total		1,299.9
Non-Appropriat	ed		
	leral Grants Fund (Non-Appropriated)	0.0	1,299.9
	·	0.0	1,299.9
	Fund Source Total	0.0	1,299.9
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation	1	49.8	93.0
Cost Anocation	Expenditure Category Total		93.0
Non-Appropriat	ed		
	deral Grants Fund (Non-Appropriated)	49.8	93.0
		49.8	93.0
	Fund Source Total	49.8	93.0
Transfers		0.0	0.0
	Expenditure Category Tota	0.0	0.0

Employee Retirement Coverage		Personal	Fund#	
Retirement System	FTE	Services		
Arizona State Retirement System	75.0	3,114.0	MA2000-N	

Program:	SLI National Guard Matching Funds		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		0.0	0.0
,,_	Expenditure Category Total	0.0	0.0
Appropriated			
AA1000-A General F	fund (Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	0.0	0.0
Personal Services		34.3	250.7
Boards and Commiss	sions	0.0	0.0
	Expenditure Category Total	34.3	250.7
Appropriated			
AA1000-A General F	und (Appropriated)	34.3	250.7
		34.3	250.7
	Fund Source Total	34.3	250.7
Employee Belated 5	vnoncoc	15.8	114.0
Employee Related Ex	Expenditure Category Total	15.8	114.0
Appropriated	Exponential outlagely form		*****
AA1000-A General F	iund (Appropriated)	15.8	114.0
AA1000-A General I	ини (другориваем)	15.8	114.0
	Fund Source Total	15.8	114.0
	Fulla Source Total	13.0	117.0
Professional and Out	side Services		0.9
External Prof/Outside	e Serv Budg And Appn	0.0	
External Investment	Services	0.0	
Other External Finan	icial Services	0.0	
Attorney General Leg	gal Services	0.0	
External Legal Service		0.0	
External Engineer/Ar	rchitect Cost - Exp	0.0	
External Engineer/Ar	rchitect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency S	Services	0.0	
Hospital Services		0.0	
Other Medical Service	es	0.0	
Institutional Care		0.0	
Education And Train	ing	0.0	
Vendor Travel		0.0	
	de Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non	Reportable	0.0	
External Telecom Co		0.0	
Costs related to thos	se in custody of the State	0.0	
Non - Confidential S	pecialist Fees	0.0	
Confidential Specialis	st Fees	0.0	
Outside Actuarial Co	sts	0.0	
Other Drefessional A	and Outside Services	1.4	

Program:	SLI National Guard	Natching Funds		
			FY 2021 Actual	FY 2022 Expd. Plan
	Expendit	ure Category Total	1.4	0.9
Appropriated	eral Fund (Appropriated)		1.4	0.9
AA1000-A Gen	iciai i una (Appropriatea)		1.4	0.9
	Fund So	urce Total	1.4	0.9
Tuesd In Chate			0.0	0.0
Travel In-State		ure Category Total	0.0	0.0
Travel Out of S	State		0.0	3.0
		ure Category Total	0.0	3.0
Appropriated	oral Fund (Anaropriated)		0.0	3.0
AATUUU-A Ger	eral Fund (Appropriated)		0.0	3.0
	Fund So	urce Total	0.0	3.0
Food			0.0	0.0
	Expendit	ure Category Total	0.0	0.0
			2.2	0.0
Aid to Organiza	ations and Individuals Expendi 1	ure Category Total	0.0	0.0
Other Operation	ng Expenses ng Expenditures Budg Appro	n	0.0	1,332.5
	ng Expenditures Budy Appro ng Expenditures Excluded fro		0.0	
			0.0	
_	ent Charges To State Agend	Э		
=	ent Deductible - Indemnity		0.4	
=	ent Deductible - Legal		0.0	
_	ent Deductible - Medical		0.0	
_	ent Deductible - Other		0.0	
	Gen Liab- Non Physical-Taxable- Self Ins		0.0	
Gross Proceeds Payments To Attorneys		0.0		
	ty- Non-Taxable- Self Ins		0.0	
•	actice - Self-Insured		0.0	
	ability - Self Insured		0.0	
	rty Damage - Self- Insured		0.0	
Automobile Ph	ysical Damage-Self Insured		0.0	
Liability Insura	ince Premiums		0.0	
Property Insur	ance Premiums		0.0	
Workers Comp	pensation Benefit Payments		0.0	
Self Insurance	- Administrative Fees		0.0	
Self Insurance	- Premiums		0.0	
Self Insurance	- Claim Payments		0.0	
Self Insurance	- Pharmacy Claims		0.0	
Premium Tax	On Altcs		0.0	
Other Insuran	ce-Related Charges		0.0	
Internal Service	ce Data Processing		0.0	
	ce Data Proc- Pc/Lan		0.0	

All dollars are presented in thousands (not FTE).

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Agency:	cy: Department of Emergency and Military Affairs				
Program:	SLI National Guard Matching Funds				
PARTY AND PERSONS ASSESSMENT ASSE					

	FY 2021 Actual	FY 2022 Expd. Plar
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	2.3	
Sanitation Waste Disposal	0.4	
Water	1.7	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	6.4	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
·	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services		
Repair And Maintenance - Buildings	66.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	77.7	
Software Support And Maintenance	0.0	
Uniforms	0.1	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	9.3	
Other Operating Supplies	0.2	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	

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Agency:	Department of Emergency and Military Affairs			
Program:	SLI National Guard Matching Funds			
STORY TOWNS OF THE PROPERTY OF THE				

	FY 2021 Actual	FY 2022 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.2	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	164.7	1,332.5
Appropriated		
AA1000-A General Fund (Appropriated)	164.7	1,332.5
	164.7	1,332.5
Fund Source Total	164.7	1,332.5
Current Year Expenditures		0.0

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Program:	SLI National Guard Matching Funds		
	Market and the second s	FY 2021 Actual	FY 2022 Expd. Plan
Capital Equipm	ent Budget And Approp	0.0	
Vehicles Capita	_	0.0	
Vehicles Capita		0.0	
Furniture Capit		0.0	
	orks Of Art & Hist Treas/Coll Capital Purcha	0.0	
	ks Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capit	al Leases	0.0	
Computer Equi	ipment Capital Purchase	0.0	
Computer Equi	ipment Capital Lease	0.0	
Telecommunica	ation Equip-Capital Purchase	0.0	
Telecommunica	ation Equip-Capital Lease	0.0	
	ent Capital Purchase	0.0	
	ent Capital Leases	0.0	
	Licensed Software-Website	0.0	
	erated Software-Website	0.0	
Development i	n Progress	0.0	
	Easement/Extraction Rights	0.0	
	purchased, licensed or internally generate	0.0	
	le assets acquired by capital lease	0.0	
	Asset Purchases	0.0	
	provement-Capital Purchase	0.0	
Other Capital A	_	0.0	
	quip Budget And Approp	0.0 0.0	
	Capital Purchase	0.0	
Vehicles Non-C	•	0.0	
	-Capital Purchase	0.0	
	And Hist Treas-Non Capital	0.0	
	-Capital Leases	0.0	
	lipment Non-Capital Purchase	0.0	
	ipment Non-Capital Lease	0.0	
	uip Non-Capital Purchase	0.0	
	uip Non-Capital Leases	0.0	
	ent Non-Capital Purchase	0.0	
	-Capital Purchase	0.0	
	ent Non-Capital Lease	0.0	
	Licensed Software/Website nerated Software/Website	0.0	
LICENSES AN		0.0	
	/Easement/Extraction Exp	0.0	
Other Intensit	ble Assets - Purchased, Licensed or Internal	0.0	
Noncapital Sol	ftware/Web By Capital Lease	0.0	
	ble Assets Acquired by Capital Lease	0.0	
Other Long Lin	ved Tangible Assets to be Expenses	0.0	
Non-Capital F	equipment Excluded from Cost Allocation	0.0	
Non Capital L	Expenditure Category Total	0.0	0.0
Capital Outlay	1	0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0

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Agency:	Department of Emergency and Military Affairs		
Program:	SLI National Guard Matching Funds	***************************************	
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Services

Fund#

FTE

Retirement System

Program:	Mitigation and Preparedness		
riogiani.	miligation and Frepareuress		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		41.5	41.5
	Expenditure Category Total	41.5	41.5
Appropriated			
AA1000-A General F	Fund (Appropriated)	16.6	16.6
		16.6	16.6
Non-Appropriated			
MA2000-N Federal G	Grants Fund (Non-Appropriated)	24.9	24.9
		24.9	24.9
	Fund Source Total	41.5	41.5
Personal Services		1,583.5	1,574.4
Boards and Commiss	sions	0.0	0.0
	Expenditure Category Total	1,583.5	1,574.4
Appropriated			
AA1000-A General F	Fund (Appropriated)	446.9	443.9
		446.9	443.9
Non-Appropriated MA2000-N Federal G	Grants Fund (Non-Appropriated)	1,136.6	1,130.5
111.2000 11 7 000.01	, and (its in ppropriates)	1,136.6	1,130.5
	Fund Source Total	1,583.5	1,574.4
Fundame Deleted Fr		56E 7	E7E 2
Employee Related Ex	хрепses Expenditure Category Total	<u>565.7</u>	575.2 575.2
Appropriated	Exponential outogoly lotes	000.1	0.0
AA1000-A General F	Fund (Appropriated)	181.1	168.0
AA1000-A Gelielai i	und (Appropriated)	181.1	168.0
Non-Appropriated		101.1	100.0
	Grants Fund (Non-Appropriated)	384.6	407.2
Th Eddo IV Todalar c	runa runa (run rippropriatea)	384.6	407.2
	Fund Source Total	565.7	575.2
Drofossional and Out	trido Conjego		2,171.2
Professional and Out		0.0	2,171.2
External Investment	e Serv Budg And Appn	0.0	
Other External Finan		0.0	
Attorney General Leg		0.0	
External Legal Service		0.0	
External Engineer/A		0.0	
External Engineer/A	-	0.0	
Other Design		0.0	
Temporary Agency S	Services	28.8	
Hospital Services		0.0	
Other Medical Service	ces	0.0	
Institutional Care		0.0	
Education And Train	ing	12.0	
Vendor Travel		0.0	
Professional & Outsi	de Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non	Reportable	0.0	
External Telecom Co		24.9	
Cooks values d to the	se in custody of the State	0.0	

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			į
Program:	Mitigation and Preparedness		
		FY 2021 Actual	FY 2022 Expd. Plan
Non - Confiden	tial Specialist Fees	0.0	
Confidential Sp	· ·	0.0	
Outside Actuari		0.0	
Other Profession	nal And Outside Services	1.9	
	Expenditure Category Total	67.6	2,171.2
Non-Appropriate	ed		
MA2000-N Fede	eral Grants Fund (Non-Appropriated)	67.6	2,171.2
		67.6	2,171.2
	Fund Source Total	67.6	2,171.2
Travel In-State		14.4	103.1
	Expenditure Category Total	14.4	103.1
Appropriated			
	eral Fund (Appropriated)	1.4	0.0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(* * * * * * * * * *	1.4	0.0
Non-Appropriate	ed		5.5
	eral Grants Fund (Non-Appropriated)	13.0	103.1
		13.0	103.1
	Fund Source Total	14.4	103.1
Travel Out of S	State	1.2	0.4
marci out of a	Expenditure Category Total	1.2	0.4
Non-Appropriate	ed.		
	eral Grants Fund (Non-Appropriated)	1.2	0.4
11/12000 11 1 Ca	crair crairies i and (Non inperopriation)	1.2	0.4
	Fund Source Total	1.2	0.4
	Tund Source Total		
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
			44.0===
Aid to Organiza	ations and Individuals	4,471.6 4,471.6	11,657.7 11,657.7
	Expenditure Category Total	4,471.0	11,057.7
Non-Appropriate		4 471 C	11 657 7
MA2000-N Fed	eral Grants Fund (Non-Appropriated)	4,471.6	11,657.7
		4,471.6	11,657.7
	Fund Source Total	4,471.6	11,657.7
Other Operatir	na Expenses		105.6
•	ng Expenditures Budg Approp	0.0	
•	ng Expenditures Excluded from Cost Allocati	0.0	
•	ent Charges To State Agency	56.4	
•	ent Deductible - Indemnity	0.0	
_	ent Deductible - Legal	0.0	
_	ent Deductible - Medical	0.0	
_	ent Deductible - Other	0.0	
_	Physical-Taxable- Self Ins	0.0	
	s Payments To Attorneys	0.0	
J. J.J. 1 1 J.C.C.C.		0.0	
General Liabili	tv- Non-Taxable- Self Ins		
	ty- Non-Taxable- Self Ins actice - Self-Insured	0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	Mitigation and Preparedness

Program: Mitigation and Preparedness		
	FY 2021 Actual	FY 2022 Expd. Plan
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	17.1	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	1.8	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	69.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	8.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	4.4	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	7.3	
Other Repair And Maintenance	2.8	
Software Support And Maintenance	153.6	
Uniforms	0.6	
Inmate Clothing	0.0	
Security Supplies	3.4	
,	17.2	
Office Supplies	4.1	
Computer Supplies		

All dollars are presented in thousands (not FTE).

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Agency:	Department of Emergency and Military Affairs
Program:	Mitigation and Preparedness

	FY 2021 Actual	FY 2022 Expd. Plan
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	1.6	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.4	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	3.3	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	8.7	
Other Education And Training Costs	2.0	
Advertising	264.0	
Sponsorships	0.0	
·	0.0	
Internal Printing	69.6	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.4	
Document shredding and Destruction Services	0.8	
Translation and Sign Language Services		
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	4.5	
Books- Subscriptions And Publications	0.3	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	

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Program:	Mitigation and Preparedness		
		FY 2021 Actual	FY 2022 Expd. Plan
Interview Expe	nse	0.0	
•	cations-Nontaxable	0.0	
•	cations-Taxable	0.0	
	al Invest/Legal/Law Enf	0.0	
	Invest/Legal/Undercover	0.0	
•	Background Checks, Etc.	0.4	
	neous Operating	21.1	
Other Miscellan	Expenditure Category Total	722.8	105.6
Appropriated			
	eral Fund (Appropriated)	9.6	33.0
MATOUCA GEN	erai i una (Appropriatea)		33.0
Non-Appropriate	nd.	9.6	33.0
	eral Grants Fund (Non-Appropriated)	713.2	72.6
MAZUUU-N TEUC	eral Grants Fund (Non Appropriated)		
		713.2	72.6
	Fund Source Total	722.8	105.6
Current Year Ex	xpenditures		0.0
	ent Budget And Approp	0.0	
Vehicles Capita	,	0.0	
Vehicles Capita		0.0	
Furniture Capita		0.0	
· · · · · · · · · · · · · · · · · · ·	orks Of Art & Hist Treas/Coll Capital Purcha	0.0	
•	ks Of Art & Hist Treas/Coll Cap Purchase	0.0	
•	·	0.0	
Furniture Capita		0.0	
	pment Capital Purchase	0.0	
	pment Capital Lease		
	ation Equip-Capital Purchase	0.0	
	ation Equip-Capital Lease	0.0	
	ent Capital Purchase	0.0	
	ent Capital Leases	0.0	
	icensed Software-Website	0.0	
Internally Gene	erated Software-Website	0.0	
Development in	n Progress	0.0	
Right-Of-Way/E	Easement/Extraction Rights	0.0	
Oth Int Assets	purchased, licensed or internally generate	0.0	
Other intangible	e assets acquired by capital lease	0.0	
Other Capital A	Asset Purchases	0.0	
Leasehold Imp	rovement-Capital Purchase	0.0	
Other Capital A	Asset Leases	0.0	
Non-Capital Eq	uip Budget And Approp	0.0	
Vehicles Non-C	Capital Purchase	0.0	
Vehicles Non-C	Capital Leases	0.0	
	Capital Purchase	0.0	
	and Hist Treas-Non Capital	0.0	
Furniture Non-	·	0.0	
	ipment Non-Capital Purchase	24.5	
	ipment Non-Capital Lease	0.0	
•	ip Non-Capital Purchase	0.0	
•	ip Non-Capital Leases	0.0	
	ent Non-Capital Purchase	0.0	
	Capital Purchase	0.0	

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Agency:	Department of Emergency and Milit	ary Affairs			
Program:	Mitigation and Preparedness				
		34 PART 1000 1000 1100 200 10	FY 2021 Actual	FY 2022 Expd. Plan	
Other Equipm	ent Non-Capital Lease		2.6		
Purchased Or	Licensed Software/Website		0.0		
Internally Ger	nerated Software/Website		0.0		
LICENSES AN	D PERMITS		0.0		
Right-Of-Way,	/Easement/Extraction Exp		0.0		
	ble Assets - Purchased, Licensed or Internal		0.0		
	ftware/Web By Capital Lease		0.0		
	ble Assets Acquired by Capital Lease		0.0		
	ved Tangible Assets to be Expenses		0.0		
Non-Capital E	quipment Excluded from Cost Allocation		0.0		
	Expenditure Category To	otal	27.1	0.0	
Non-Appropriat	deral Grants Fund (Non-Appropriated)		27.1	0.0	
11A2000 N 1 C	acidi Grafia Fana (Nori Appropriatea)		27.1	0.0	
	Fund Source Total		27.1	0.0	
	Tuna douiso rom		47.1	0.0	
Capital Outlay			0.0	0.0	
	Expenditure Category To	otal	0.0	0.0	
Debt Service			0.0	0.0	
	Expenditure Category To	otal 	0.0	0.0	
Cost Allocation			372.8	506.2	
	Expenditure Category To	otai	372.8	506.2	
Appropriated	novel Fried (Annuaryints 1)		1150	112.0	
AATUUU-A GE	neral Fund (Appropriated)		115.2	113.8	
Non-Appropriat	ted		115.2	113.8	
	deral Grants Fund (Non-Appropriated)		257.6	392.4	•
			257.6	392.4	
	Fund Source Total		372.8	506.2	
Transfers			118.1_	2,277.0	
	Expenditure Category To	otal	118.1	2,277.0	
Non-Appropriat					
MA2000-N Fed	deral Grants Fund (Non-Appropriated)		118.1	2,277.0	
			118.1	2,277.0	
	Fund Source Total		118.1	2,277.0	
Employee Reti	rement Coverage				
Retirement Sys	tem	FTE	Person Service		4
					_
rizona State Re	etirement System	24.9	1,13	0.5 MA2000-l	1

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Agency:

Department of Emergency and Military Affairs

Program:

Response and Recovery

		FY 2021	FY 2022	FY 2023	FY 2023
Exper	diture Categories	Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	982.7	1,329.9	(0.1)	1,329.8
6100	Employee Related Expenses	196.4	253.8	(0.1)	253.7
6200	Professional and Outside Services	1,502.7	1,993.2	(556.4)	1,436.8
6500	Travel In-State	296.0	362.7	0.0	362.7
6600	Travel Out of State	1.4	2.0	0.0	2.0
6700	Food	0.6	46.0	0.0	46.0
6800	Aid to Organizations and Individuals	3,658.9	5,514.6	(4,306.8)	1,207.8
7000	Other Operating Expenses	2,125.4	4,676.8	0.0	4,676.8
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	123.1	294.8	(0.3)	294.5
9100	Transfers	75,148.4	98,771.7	(52,758.4)	46,013.3
	Expenditure Categories Total:	84,035.6	113,245.5	(57,622.1)	55,623.4
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	(998.0)	0.0	0.0	0.0
		(998.0)	0.0	0.0	0.0
Non-A	ppropriated Funds				
MA20	000-N Federal Grants Fund (Non-Appropriated)	7,178.5	113,125.5	(57,502.1)	55,623.4
MA25	600-N IGA and ISA Fund (Non-Appropriated)	5.1	0.0	0.0	0.0
MA29	775-N Title VI-Coronavirus Relief Fund (Non-Appropriate	77,850.0	0.0	0.0	0.0
MA32	240-N Crisis Contingency and Safety Net Fund (Non-App	0.0	120.0	(120.0)	0.0
	_	85,033.6	113,245.5	(57,622.1)	55,623.4
	Fund Source Total:	84,035.6	113,245.5	(57,622.1)	55,623.4

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Agency:	Department of Emergency and	Military Affairs			7
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Response and Recovery				
Fund:	AA1000-A General Fund				
Appropr	iated				
6000	Personal Services	0.1	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.6	0.0	0.0	0.0
6600	Travel Out of State	(0.6)	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	(986.9)	0.0	0.0	0.0
7000	Other Operating Expenses	(11.2)	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	(998.0)	0.0	0.0	0.0
Fund Total	:	(998.0)	0.0	0.0	0.0
Program Total	For Selected Funds:	(998.0)	0.0	0.0	0.0

Agency:	Department of Emergency and	Military Affairs			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Response and Recovery				
Fund:	MA2000-N Federal Grants Fund				77 man
Non-App	ropriated				
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	982.6	1,329.9	(0.1)	1,329.8
6100	Employee Related Expenses	196.4	253.8	(0.1)) 253.7
6200	Professional and Outside Services	1,502.7	1,993.2	(556.4)) 1,436.8
6500	Travel In-State	295.4	362.7	0.0	362.7
6600	Travel Out of State	2.0	2.0	0.0	2.0
6700	Food	0.6	46.0	0.0	46.0
6800	Aid to Organizations and Individuals	527.7	5,394.6	(4,186.8	•
7000	Other Operating Expenses	2,131.5	4,676.8	0.0	•
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	123.1	294.8	(0.3	•
9100	Transfers	1,416.5	98,771.7	(52,758.4) 46,013.3
Non-A	Appropriated Total:	7,178.5	113,125.5	(57,502.1	55,623.4
Fund Total	:	7,178.5	113,125.5	(57,502.1	55,623.4
Program Total	For Selected Funds:	7,178.5	113,125.5	(57,502.1	1) 55,623.4

Agency:	Department of Emergency and	Military Affairs			723-24-25-25-25-25-25-25-25-25-25-25-25-25-25-
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Response and Recovery				
Fund:	MA2500-N IGA and ISA Fund				Th. (1)
Non-App	propriated				
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	5.1	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-A	ppropriated Total:	5.1	0.0	0.0	0.0
Fund Total:		5.1	0.0	0.0	0.0
Program Total i	For Selected Funds:	5.1	0.0	0.0	0.0

			CONTRACTOR OF THE PROPERTY OF		
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
gram:	Response and Recovery				
Fund:	MA2975-N Title VI-Coronavirus Relief Fund				
Non-App	ropriated				
6000	Personal Services	0.0	0.0	0.0	0
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	0.0	0.0	0.0	0
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	4,118.1	0.0	0.0	C
7000	Other Operating Expenses	0.0	0.0	0.0	C
8000	Equipment	0.0	0.0	0.0	_
8100	Capital Outlay	0.0	0.0	0.0	C
8600	Debt Service	0.0	0.0	0.0	C
9000	Cost Allocation	0.0	0.0	0.0	-
9100	Transfers	73,731.9	0.0	0.0	0
Non-A	ppropriated Total:	77,850.0	0.0	0.0	(
Fund Total	:	77,850.0	0.0	0.0) (
gram Total	For Selected Funds:	77,850.0	0.0	0.0) (

Agency:	Department of Emergency and	Military Affairs			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Response and Recovery	Aotaai	Expu. 1 Idii	i unu. 199uc	Total Request
Fund:	MA3240-N Crisis Contingency and Safe	ety Net Fund			
Non-App	propriated				
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	120.0	(120.0)	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-A	ppropriated Total:	0.0	120.0	(120.0)	0.0
Fund Total	!	0.0	120.0	(120.0)) 0.0
Program Total	For Selected Funds:	0.0	120.0	(120.0)) 0.0

Dreatom	Denneys and Denover:		3
Program:	Response and Recovery		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		0.0	0.0
	Expenditure Category Total	0.0	0.0
Personal Services		982.7	1,329.9
Boards and Commiss	zione	0.0	0.0
boards and commiss	Expenditure Category Total	982.7	1,329.9
Appropriated			
AA1000-A General F	fund (Appropriated)	0.1	0.0
		0.1	0.0
Non-Appropriated	See to Ford (Non-American)	002.6	1 220 0
MAZUUU-N Federal G	irants Fund (Non-Appropriated)	982.6	1,329.9
		982.6	1,329.9
	Fund Source Total	982.7	1,329.9
Employee Related Ex	xpenses	196.4	253.8
p.o/00 1000000 L/	Expenditure Category Total	196.4	253.8
Non-Appropriated			
MA2000-N Federal G	irants Fund (Non-Appropriated)	196.4	253.8
		196.4	253.8
	Fund Source Total	196.4	253.8
Professional and Out	tside Services		1,993.2
	e Serv Budg And Appn	0.0	
External Investment		0.0	
Other External Finan	ncial Services	0.0	
Attorney General Leg	gal Services	0.0	
External Legal Service		0.0	
External Engineer/A		0.0	
External Engineer/A	rchitect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency S	Services	518.9	
Hospital Services		0.0	
Other Medical Service	ces	0.0	
Institutional Care	·	0.0	
Education And Train	ing	65.3 6.7	
Vendor Travel	do Convicos Evaludad from Cost Allaca	0.0	
	de Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non	•	0.0	
External Telecom Co	_	0.0	
Non - Confidential S	se in custody of the State	0.0	
Confidential Specials		0.0	
Outside Actuarial Co		0.0	
Other Professional A		911.8	
Strict Frotessional A	Expenditure Category Total	1,502.7	1,993.2
Non-Appropriated			
MA2000-N Federal G	Grants Fund (Non-Appropriated)	1,502.7	1,993.2
		1,502.7	1,993.2
	Fund Source Total	1,502.7	1,993.2

All dollars are presented in thousands (not FTE).

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	Department of Emergency and Military Affairs		
Program:	Response and Recovery	Annaham war gan to say	
		FY 2021 Actual	FY 2022 Expd. Plan
Travel In-State		296.0	362.7
	Expenditure Category Total	296.0	362.7
Appropriated			
AA1000-A Gener	ral Fund (Appropriated)	0.6	0.0
		0.6	0.0
Non-Appropriated	1		
MA2000-N Feder	al Grants Fund (Non-Appropriated)	295.4	362.7
		295.4	362.7
	Fund Source Total	296.0	362.7
Travel Out of Sta	ate	1.4	2.0
Traver out or Sit	Expenditure Category Total	1.4	2.0
Appropriated			
• • •	ral Fund (Appropriated)	(0.6)	0.0
771,2000 71 001101	tana (hippi opriacoa)	(0.6)	0.0
Non-Appropriated	1	(0.0)	0.0
	ral Grants Fund (Non-Appropriated)	2.0	2.0
	,	2.0	2.0
	Fund Source Total	1.4	2.0
Food	Pour en differen Outron en Total	0.6	46.0
	Expenditure Category Total	0.6	46.0
Non-Appropriated			
MAZUUU-N Feder	al Grants Fund (Non-Appropriated)	0.6	46.0
		0.6	46.0
	Fund Source Total	0.6	46.0
Aid to Organizati	ons and Individuals	3,658.9	5,514.6
_	Expenditure Category Total	3,658.9	5,514.6
Appropriated			
	ral Fund (Appropriated)	(986.9)	0.0
	, , ,	(986.9)	0.0
Non-Appropriated	I	(000.0)	0.0
MA2000-N Feder	al Grants Fund (Non-Appropriated)	527.7	5,394.6
MA2975-N Title \	VI-Coronavirus Relief Fund (Non-Appropriated)	4,118.1	0.0
MA3240-N Crisis	Contingency and Safety Net Fund (Non-Appropriate	0.0	120.0
		4,645.8	5,514.6
	Fund Source Total	3,658.9	5,514.6
Other Operation	Evenese		4.070.0
Other Operating	Expenses Expenditures Budg Approp	0.0	4,676.8
	Expenditures Excluded from Cost Allocati	0.0 0.0	
, -	nt Charges To State Agency	0.0	
	nt Deductible - Indemnity	0.0	
	nt Deductible - Indefinity nt Deductible - Legal	0.0	
	nt Deductible - Legal nt Deductible - Medical	0.0	
Dick Managamer	it Deductible - Medical		
_	nt Deductible - Other	በበ	
Risk Managemer	nt Deductible - Other hysical-Tayable- Self Ins	0.0	
Risk Managemer Gen Liab- Non Pl	nt Deductible - Other hysical-Taxable- Self Ins Payments To Attorneys	0.0 0.0 0.0	

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Agency:	Department of Emergency and Military Affairs	
Program:	Response and Recovery	

Program:	Response and Recovery		
and the second		FY 2021 Actual	FY 2022 Expd. Plan
Medical Malpractice	e - Self-Insured	0.0	
Automobile Liability	/ - Self Insured	0.0	
General Property D	amage - Self- Insured	0.0	
Automobile Physica	l Damage-Self Insured	0.0	
Liability Insurance	Premiums	0.0	
Property Insurance	Premiums	0.0	
Workers Compensa	ation Benefit Payments	0.0	
Self Insurance - Ad	ministrative Fees	0.0	
Self Insurance - Pr	emiums	0.0	
Self Insurance - Cla	aim Payments	0.0	
Self Insurance - Ph	armacy Claims	0.0	
Premium Tax On A	ltcs	0.0	
Other Insurance-Re	elated Charges	0.0	
Internal Service Da	ta Processing	0.0	
Internal Service Da	ta Proc- Pc/Lan	0.0	
External Programm	ing-Mainframe/Legacy	0.0	
External Programm	ing- Pc/Lan/Serv/Web	0.0	
External Data Entry	,	0.0	
Othr External Data	Proc-Mainframe/Legacy	0.0	
Othr External Data	Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Devel	opment & Usage	0.0	
Internal Service Te	lecommunications	0.0	
External Telecom L	ong Distance-In-State	0.0	
External Telecom L	ong Distance-Out-State	0.0	
Other External Tele	ecommunication Service	0.0	
Electricity		0.0	
Sanitation Waste D	isposal	0.0	
Water		(70.3)	
Gas And Fuel Oil Fo	or Buildings	0.0	
Other Utilities		0.0	
Building Rent Chan	ges To State Agencies	0.0	
Priv Lease To Own	Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Re	nt Chrgs To Agy	0.0	
Rental Of Land And	d Buildings	0.0	
Rental Of Compute	r Equipment	0.0	
Rental Of Other Ma	chinery And Equipment	(1.3)	
Miscellaneous Rent	:	16.5	
Interest On Overdu	ue Payments	0.0	
All Other Interest F	ayments	0.0	
Internal Acct/Budg	/Financial Svcs	0.0	
Other Internal Sen	rices	0.0	
Repair And Mainte	nance - Buildings	0.0	
Repair And Mainte	nance - Vehicles	0.0	
Repair And Maint -	Mainframe And Legacy	0.0	
Repair And Maint-I		0.0	
Repair And Mainte	nance - Other Equipment	0.0	
Other Repair And I	Maintenance	0.0	
Software Support	And Maintenance	0.0	
Uniforms		0.0	
Inmate Clothing		0.0	
Security Supplies		0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	Response and Recovery

Program:	Response and Recovery		
		FY 2021 Actual	FY 2022 Expd. Plan
Office Supplies	3	5.0	
Computer Sup	plies	0.0	
Housekeeping	Supplies	0.0	
Bedding And E		0.0	
	dicine Supplies	0.0	
Medical Suppli	es	2,160.8	
Dental Supplie	s	0.0	
	d Transportation Fuels	(0.7)	
	bricants And Supplies	0.0	
	Supplies-Not Auto Or Build	3.6	
-	intenance Supplies-Building	0.0	
Other Operatin		7.4	
Publications	3	0.0	
	hheld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distrib	ition Costs	0.0	
· ·	rther Processing	0.0	
Other Resale S	-	0.0	
	Of Capital Assets	0.0	
	of Investments	0.0	
	on Reimbursement-Graduate	0.0	
	ion Reimbursement-Graddate	0.0	
	gistration-Attendance Fees	0.0	
	_		
	n And Training Costs	0.0	
Advertising		0.0	
Sponsorships	_	0.0	
Internal Printin	_	0.0	
External Printin	ig	3.3	
Photography	_tt	0.0	
Postage And D	•	0.2	
	edding and Destruction Services	0.0	
	d Sign Language Services	0.9	
	State Universities	0.0	
	e Distributions	0.0	
Awards		0.0	
	And Promotional Items	0.0	
Dues		0.0	
	ptions And Publications	0.0	
Costs For Digit	al Image Or Microfilm	0.0	
Revolving Fund	d Advances	0.0	
Credit Card Fe	es Over Approved Limit	0.0	
Relief Bill Expe	nditures	0.0	
Surplus Proper	ty Distr To State Agencies	0.0	
Security Service	es	0.0	
Judgments - D	amages	0.0	
ICA Payments	to Claimants Confidential	0.0	
Jdgmnt-Confid	ential Restitution To Indiv	0.0	
Judgments - N	on-Confidential Restitution	0.0	
Judgments - P	unitive And Compensatory	0.0	
Pmts Made to	Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Conti	racted State Inmate Labor	0.0	

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			and none a share exercise and reserve
Program:	Response and Recovery		
		FY 2021 Actual	FY 2022 Expd. Plan
Payments To St	tate Inmates	0.0	
Bad Debt Exper	nse .	0.0	
Interview Exper		0.0	
Employee Reloc	cations-Nontaxable	0.0	
Employee Reloc		0.0	
	al Invest/Legal/Law Enf	0.0	
	Invest/Legal/Undercover	0.0	
Fingerprinting, I	Background Checks, Etc.	0.0	
Other Miscellane		0.0	
	Expenditure Category Total	2,125.4	4,676.8
Appropriated			
AA1000-A Gene	eral Fund (Appropriated)	(11.2)	0.0
		(11.2)	0.0
Non-Appropriate	d	(/	0.0
	eral Grants Fund (Non-Appropriated)	2,131.5	4,676.8
MA2500-N IGA 8	and ISA Fund (Non-Appropriated)	5.1	0.0
		2,136.6	4,676.8
	Fund Source Total	2,125.4	4,676.8
Current Year Ex	penditures		0.0
Capital Equipme	ent Budget And Approp	0.0	
Vehicles Capital	Purchase	0.0	
Vehicles Capital	Leases	0.0	
Furniture Capita	il Purchase	0.0	
Depreciable Wor	rks Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works	s Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capita	l Leases	0.0	
Computer Equip	ment Capital Purchase	0.0	
Computer Equip	ment Capital Lease	0.0	
Telecommunicat	tion Equip-Capital Purchase	0.0	
Telecommunicat	tion Equip-Capital Lease	0.0	
Other Equipmen	nt Capital Purchase	0.0	
Other Equipmen	•	0.0	
	censed Software-Website	0.0	
Internally Gener	rated Software-Website	0.0	
Development in		0.0	
Right-Of-Way/Ea	asement/Extraction Rights	0.0	
	purchased, licensed or internally generate	0.0	
	assets acquired by capital lease	0.0	
Other Capital As	. , ,	0.0	
-	ovement-Capital Purchase	0.0	
Other Capital As	•	0.0	
•	ip Budget And Approp	0.0	
Vehicles Non-Ca		0.0	
Vehicles Non-Ca	•	0.0	
Furniture Non-C	•	0.0	
	nd Hist Treas-Non Capital	0.0	
	•	0.0	
Furniture Non-C	·		
Furniture Non-Computer Equip	ment Non-Capital Purchase ment Non-Capital Lease	0.0 0.0	

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Agency:	Department of Emergency and Milita	ry Affairs		
Program:	Response and Recovery	MANANCE STRUCTURE		
			FY 2021 Actual	FY 2022 Expd. Plan
Telecomm Equip	Non-Capital Leases		0.0	
Other Equipment	: Non-Capital Purchase		0.0	
Weapons Non-Ca	pital Purchase		0.0	
Other Equipment	: Non-Capital Lease		0.0	
Purchased Or Lic	ensed Software/Website		0.0	
•	ated Software/Website		0.0	
LICENSES AND P			0.0	
	sement/Extraction Exp		0.0	
_	Assets - Purchased, Licensed or Internall		0.0	
,	are/Web By Capital Lease		0.0	
	Assets Acquired by Capital Lease		0.0	
-	Tangible Assets to be Expenses		0.0	
Non-Capital Equi	pment Excluded from Cost Allocation Expenditure Category To	ntal .	0.0	0.0
Capital Outlay			0.0	0.0
Capital Outlay	Expenditure Category To	otal	0.0	0.0
Debt Service			0.0	0.0
	Expenditure Category To	otal	0.0	0.0
Cook Allonokiou			400.4	004.0
Cost Allocation	Expenditure Category To	ntal .	123.1 123.1	294.8 294.8
Non-Appropriated	•	, tui	140.1	204.0
	al Grants Fund (Non-Appropriated)		123.1	294.8
FIREGOO IN TEUCH	ar Granto Fana (Norrappropriated)			
	Engl Common Total		123.1	294.8
	Fund Source Total		123.1	294.8
Transfers			75,148.4	98,771.7
	Expenditure Category To	otal	75,148.4	98,771.7
Non-Appropriated				
MA2000-N Feder	al Grants Fund (Non-Appropriated)		1,416.5	98,771.7
MA2975-N Title \	/I-Coronavirus Relief Fund (Non-Appropria	ted)	73,731.9	0.0
			75,148.4	98,771.7
	Fund Source Total		75,148.4	98,771.7
Employee Retirer	ment Coverage			
Retirement System	n	FTE	Perso Servi	
Arizona State Retire		0.0	1,32	9.9 MA2000

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Agency: Department of Emergency and Military Affairs
Program: SLI Nuclear Emergency Management Program

Exper	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FTE	5.5	8.5	0.0	8.5
6000	Personal Services	405.6	503.2	0.0	503.2
6100	Employee Related Expenses	124.3	166.6	0.0	166.6
6200	Professional and Outside Services	3.3	7.3	0.0	7.3
6500	Travel In-State	12.6	0.0	0.0	0.0
6600	Travel Out of State	0.0	15.0	0.0	15.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	757.1	763.0	22.0	785.0
7000	Other Operating Expenses	132.1	350.7	35.0	385.7
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	86.2	124.6	0.0	124.6
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,521.2	1,930.4	57.0	1,987.4
Fund	Source				
Appro	priated Funds				
MA21	.38-A Nuclear Emergency Management Fund (Appropria _	1,521.2	1,930.4	57.0	1,987.4
	_	1,521.2	1,930.4	57.0	1,987.4
	Fund Source Total:	1,521.2	1,930.4	57.0	1,987.4

Agency:	Department of Emergency and	Military Affairs			
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	SLI Nuclear Emergency Manag	ement Program			
Fund:	MA2138-A Nuclear Emergency Manage	ement Fund			
Appropr	iated	A CONTRACTOR OF THE PROPERTY O			
0000	FIE	5.5	8.5	0.0	8.5
6000	Personal Services	405.6	503.2	0.0	503.2
6100	Employee Related Expenses	124.3	166.6	0.0	166.6
6200	Professional and Outside Services	3.3	7.3	0.0	7.3
6500	Travel In-State	12.6	0.0	0.0	0.0
6600	Travel Out of State	0.0	15.0	0.0	15.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	757.1	763.0	22.0	785.0
7000	Other Operating Expenses	132.1	350.7	35.0	385.7
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	86.2	124.6	0.0	124.6
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	1,521.2	1,930.4	57.0	1,987.4
Fund Total:		1,521.2	1,930.4	57.0	1,987.4
ogram Total i	For Selected Funds:	1,521.2	1,930.4	57.0	1,987.4

ency:	Department of Emergency and	Military Affairs				
		FY 2021	FY 2022	FY 2023	FY 2023	
		Actual	Expd. Plan	Fund. Issue	Total Reque	
gram:	SLI Emergency Management M	atching Funds	-tron erasining pidiciples (1.2 Poliskins)	Make Tanana a caraca no		
Fund:	AA1000-A General Fund				CONTRACTOR FEBRUARY STORY	
Appropri	ated					
0000	FTE	15.6	15.6	0.0	1!	
6000	Personal Services	988.6	864.8	0.0	86	
6100	Employee Related Expenses	358.0	337.6	0.0	33	
6200	Professional and Outside Services	0.0	0.0	0.0		
6500	Travel In-State	0.1	0.0	0.0		
6600	Travel Out of State	1.3	0.0	0.0		
6700	Food	0.0	0.0	0.0		
6800	Aid to Organizations and Individuals	0.0	0.0	0.0		
7000	Other Operating Expenses	0.2	118.8	0.0	11	
8000	Equipment	0.0	0.0	0.0		
8100	Capital Outlay	0.0	0.0	0.0		
8600	Debt Service	0.0	0.0	0.0		
9000	Cost Allocation	237.7	223.7	0.0	22	
9100	Transfers	0.0	0.0	0.0		
Appro	priated Total:	1,585.9	1,544.9	0.0	1,54	
Fund Total	:	1,585.9	1,544.9	0.0	1,54	
gram Total	For Selected Funds:	1,585.9	1,544.9	0.0	1,54	

Agency:	Department of Emergency and Military Affai	rs	
Program:	SLI Emergency Management Matching Fun	ds	·
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		15.6	15.6
	Expenditure Category Total	15.6	15.6
Appropriated			
AA1000-A General F	und (Appropriated)	15.6	15.6
		15.6	15.6
	Fund Source Total	15.6	15.6
Personal Services		988.6	864.8
Boards and Commiss		0.0	0.0
Annan material	Expenditure Category Total	988.6	864.8
Appropriated AA1000-A General Fu	and (Appropriated)	000 6	064.0
7 TEODO 7 CENERAL 1	ана (Арргорнасеи)	988.6	864.8
	Fund Source Total	988.6 988.6	864.8
	- dia doutes foldi	900.0	864.8
Employee Related Ex	penses	358.0	337.6
	Expenditure Category Total	358.0	337.6
Appropriated AA1000-A General Fu	and (Appropriated)	250.0	227.6
ANIOUU A GENERALLE	ана (Арргорнатеа)	358.0	337.6
	Fund Source Total	358.0	337.6
	Fulld Source Total	358.0	337.6
Professional and Outs			0.0
External Prof/Outside		0.0	
External Investment S		0.0	
Other External Finance		0.0	
Attorney General Lega		0.0	
External Legal Service		0.0	
External Engineer/Arc	•	0.0	
External Engineer/Arc	nitect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency Se	ervices	0.0	
Hospital Services		0.0	
Other Medical Service Institutional Care	5	0.0	
Education And Trainin	ng.	0.0	
Vendor Travel	ia In	0.0	
	e Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non F		0.0	
External Telecom Con		0.0	
	in custody of the State	0.0 0.0	
Non - Confidential Spe	•	0.0	
Confidential Specialist		0.0	
Outside Actuarial Cost		0.0	
Other Professional And		0.0	
	Expenditure Category Total	0.0	0.0
Travel In-State		0.1	0.0
		0	0.0

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Agency:	Department of Emergency and Military Affairs		4
Program:	SLI Emergency Management Matching Funds		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.1	0.0
Appropriated	eral Fund (Appropriated)	0.1	0.0
AA1000 A CCII	oral rana (hippropriacea)	0.1	0.0
	Fund Source Total	0.1	0.0
Travel Out of S	tate	1.3	0.0
	Expenditure Category Total	1.3	0.0
Appropriated			
AA1000-A Gen	eral Fund (Appropriated)	1.3	0.0
		1.3	0.0
	Fund Source Total	1.3	0.0
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organiza	ations and Individuals	0.0	0.0
Aid to Organiza	ations and Individuals Expenditure Category Total	0.0	0.0
			440.0
Other Operatin		• •	118.8
	g Expenditures Budg Approp	0.0	
	g Expenditures Excluded from Cost Allocati	0.0	
-	ent Charges To State Agency	0.0	
-	ent Deductible - Indemnity	0.0	
_	ent Deductible - Legal	0.0 0.0	
_	ent Deductible - Medical	0.0	
_	ent Deductible - Other	0.0	
	Physical-Taxable- Self Ins	0.0	
	s Payments To Attorneys	0.0	
	y- Non-Taxable- Self Ins	0.0	
•	octice - Self-Insured bility - Self Insured	0.0	
	blity - seir Insured ty Damage - Self- Insured	0.0	
	ysical Damage-Self Insured	0.0	
Liability Insura		0.0	
	ance Premiums	0.0	
	ensation Benefit Payments	0.0	
•	- Administrative Fees	0.0	
Self Insurance		0.0	
	- Claim Payments	0.0	
	- Pharmacy Claims	0.0	
Premium Tax		0.0	
	ce-Related Charges	0.0	
	e Data Processing	0.1	
	e Data Proc- Pc/Lan	0.0	
External Progr	amming-Mainframe/Legacy	0.0	
	amming- Pc/Lan/Serv/Web	0.0	
External Data		0.0	
Othr External	Data Proc-Mainframe/Legacy	0.0	
Othr External	Data Proc-Pc/Lan/Serv/Web	0.0	

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Agency: Department of Emergency and Military Affairs

Program: SLI Emergency Management Matching Funds

	FY 2021 Actual	FY 2022 Expd. Plar
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment		
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	Ng.
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.1	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies		
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	SLI Emergency Management Matching Funds

Program: SLI Emergency Management Matching Fund	Commence of the Commence of th	1242-1-1000
	FY 2021 Actual	FY 2022 Expd. Plan
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
-	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions		
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Other Miscellaneous Operating Expenditure Category Total	0.2	118.8
•		
Appropriated	nο	118.8
AA1000-A General Fund (Appropriated)	0.2	
	0.2	118.8
Fund Source Total	0.2	118.8
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	

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Agency:	Department of Emergency and Military Affairs
Program:	SLI Emergency Management Matching Funds

	FY 2021 Actual	FY 2022 Expd. Plan
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases		
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
•	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.0
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
Cost Allocation	237.7	223.7

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Agency:	Department of Emergency and Military Affairs		
Program:	SLI Emergency Management Matching Funds		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	237.7	223.7
Appropriated			
AA1000-A Ger	neral Fund (Appropriated)	237.7	223.7
		237.7	223.7
	Fund Source Total	237.7	223.7
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal	Fund#	
Retirement System	FTE	Services		
Arizona State Retirement System	15.6	864.8	AA1000-A	

Administrative Costs

	Common Administrative Area	FY 2022	
	Personal Services	1,619.0	
	ERE	603.9	
	All Other	29.0	
	Administrative Costs Total:	2,251.9	
ninistrative	Administrative Costs Total: Cost / Total Expenditure Ratio	2,251.9	
		Request	Admin %
	FY 2022	178,056.1	1.3%

State of Arizona Federal Funds Statement

Transmittal Statement

Department of Emergency and Military Affairs

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature

Maj Gen Kerry L. Muehlenbeck

Maj Gen Kerry L. Muenienbeck Grant Name	2021 Expenditures	2022 Expenditures	2023 Expenditures	
BRIC: Building Resillent Infrastructure and Communities	0.0	1,197.9	1,197.9	
BRIC: Building Resillent Infrastructure and Communities	1,240.4	0.0	0.0	
BRIC: Building Resillent Infrastructure and Communities	61.6	1,183.0	571.8	
BRIC: Building Resilient Infrastructure and Communities	0.0	669.9	669.9	
BRIC: Building Resillent Infrastructure and Communities	-0.1	0.1	0.0	
Crisis Counseling	527.5	0.0	0.0	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	387.5	44.6	0.0	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	58.8	4.3	0.0	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	6,130.0	112,945.5	55,623.4	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0.0	130.8	0.0	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0.0	0.3	0.0	
Earthquake Consortium	13.6	0.0	0.0	
Earthquake Consortium	0.0	0.0	13.5	
Earthquake Consortium	26.9	13.7	0.0	
Emergency Management Performance Grants	2,033.7	3,442.5	0.0	
Emergency Management Performance Grants	3,320.6	103.9	0.0	
Emergency Management Performance Grants	0.0	2,066.1	0.0	
Emergency Management Performance Grants	0.0	7,331.1	3,018.5	
Emergency Management Performance Grants	0.0	0.0	7,331.1	
Emergency Management Performance Grants	0.0	-0.1	0.0	
Emergency Management Performance Grants	399.6	0.0	0.0	
Flood Mitigation Assistance	27.8	26.9	26.9	
Flood Mitigation Assistance	0.0	798.6	798.2	
Hazard Mitigation Grant	-0.3	847.7	0.0	
Hazard Mitigation Grant	0.0	106.8	0.0	
Homeland Security Grant Program	0.3	305.4	101.7	
Homeland Security Grant Program	62.9	1.0	0.0	

Prepared on: 9/1/2021

Dollars expressed in thousands.

Homeland Security Grant Program	2.7	-0.3	0.0
Homeland Security Grant Program	0.0	-1.5	0.0
Homeland Security Grant Program	0.0	72.8	0.0
Homeland Security Grant Program	0.9	-0.9	0.0
Interagency Hazardous Materials Public Sector Training and Planning Grant	0.0	48.5	0.0
Interagency Hazardous Materials Public Sector Training and Planning Grant	1.4	-1.4	0.0
Interagency Hazardous Materials Public Sector Training and Planning Grant	73.3	0.4	0.0
Military Construction, National Guard	0.0	1,299.9	0.0
Military Construction, National Guard	0.0	0.0	4,778.0
Military Construction, National Guard	0.0	0.0	5,450.0
Military Construction, National Guard	0.0	12,000.0	6,000.0
National Guard Military Operations and Maintenance (O&M) Projects	110.2	176.9	183.5
National Guard Military Operations and Maintenance (O&M) Projects	12,931.7	19,664.4	8,169.5
National Guard Military Operations and Maintenance (O&M) Projects	6,646.8	7,091.5	4,937.9
National Guard Military Operations and Maintenance (O&M) Projects	76.4	0.0	0.0
National Guard Military Operations and Maintenance (O&M) Projects	1,945.5	1,799.6	1,797.8
National Guard Military Operations and Maintenance (O&M) Projects	221.4	239.2	203.5
National Guard Military Operations and Maintenance (O&M) Projects	2,038.0	1,471.2	1,536.8
National Guard Military Operations and Maintenance (O&M) Projects	808.8	1,141.4	511.0
National Guard Military Operations and Maintenance (O&M) Projects	4,378.2	4,033.2	3,525.8
National Guard Military Operations and Maintenance (O&M) Projects	85.0	76.5	77.7
National Guard Military Operations and Maintenance (O&M) Projects	69.6	54.4	65.8
National Guard Military Operations and Maintenance (O&M) Projects	187.3	176.5	156.4
National Guard Military Operations and Maintenance (O&M) Projects	648.0	837.2	846.3
National Guard Military Operations and Maintenance (O&M) Projects	1,392.7	1,568.6	1,330.9
National Guard Military Operations and Maintenance (O&M) Projects	58.8	59.4	58.6
National Guard Military Operations and Maintenance (O&M) Projects	11,625.7	12,632.6	11,516.4
National Guard Military Operations and Maintenance (O&M) Projects	28.2	32.4	41.3
National Guard Military Operations and Maintenance (O&M) Projects	1,992.7	2,321.6	2,318.9
National Guard Military Operations and Maintenance (O&M) Projects	0.0	0.0	0.0

Prepared on: 9/1/2021

Dollars expressed in thousands.

MAA Department of Emergency and Military Affairs Agency:

Title: **BRIC: Building Resilient Infrastructure and Communities**

AFIS Grant No: CFDA: EMF2020PC0001 97.047 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: One-Time Start Date: 8/7/2019 End Date: 4/1/2022

Competitive Fundin If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 75% Source of Match: State and Local

AFIS fund number where the grant is maintained: 2001 Is this American Recovery and Reinvestment Act money (Stimulus)? No

is this from 2020 federal stimulus funding?

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal

governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and

resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Title: **BRIC: Building Resilient Infrastructure and Communities**

AFIS Grant No: CFDA: EMF2016PC0003 97.047 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: Start Date: One-Time 5/29/2015 End Date: 10/30/2019

Competitive Fundin If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 75% Source of Match:

local match AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support

partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and

resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Title: **BRIC: Building Resilient Infrastructure and Communities AFIS Grant No:** CFDA: EMF2017PC0001 97.047 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: Start Date: 3/15/2016 One-Time End Date: 8/30/2019

Competitive Fundin If Other, Explain: Type of Grant:

Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 75% Source of Match: State and local

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal Description: governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability,

while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Title: **BRIC: Building Resilient Infrastructure and Communities** AFIS Grant No: EMF2019PC0002 CFDA: 97.047 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: **Start Date:** One-Time 8/14/2017 End Date: 3/22/2021

Competitive Fundin If Other, Explain: Type of Grant: Administrative costs are permitted to

Fed. % or \$ Cap: 75% Source of Match: be paid using this federal money: State and Local AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)?

Date Printed: 9/1/2021 10:26:40 AM

MAA Department of Emergency and Military Affairs Agency:

ls this from 2020 federal stimulus funding?

No

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Title:

BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No:

Type of Grant:

Fed. % or \$ Cap: 75%

Periodic:

EMF2020PC0014

CFDA:

97 047

Start Date:

One-Time

Competitive Fundin If Other, Explain:

9/22/2020

Source of Match:

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

State and Local MA2001

Is this from 2020 federal stimulus funding?

No

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Title:

Periodic:

Crisis Counseling

AFIS Grant No:

4524DRAZISCC

One-Time

CFDA:

97.032

4/1/2020

Competitive Fundin If Other, Explain:

Type of Grant: Fed. % or \$ Cap:

Source of Match:

Start Date:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

MA2001

is this from 2020 federal stimulus funding?

No Yes

Description:

The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal. It accomplishes this by assisting individuals and communities in recovering from the challenging effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services.

The CCP goals are to:

Reach large numbers of people affected by disasters through face-to-face outreach to shelters, homes, and other locations.

- Assess the emotional needs of survivors and make referrals to traditional behavioral health services when necessary.
- Identify tangible needs and link survivors to community resources and disaster relief services.
- Provide emotional support, education, basic crisis counseling, and connection to familial and community support systems.
- Train and educate CCP staff and other community partners about disaster reactions, appropriate interventions, and CCP services.
- Develop partnerships with local disaster and other organizations.
- Work with local stakeholders to promote community resilience and recovery.
- Collect and evaluate data to ensure quality services and justify program efforts.
- Leave behind a permanent legacy of improved coping skills, educational and resource materials, and enhanced community linkages.

Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No: Periodic:

420301

CFDA:

97.036

Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENC

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

Administrative costs are permitted to

be paid using this federal money:

End Date: 9/21/2023

End Date: 9/30/2020

Type of Grant:

One-Time

Start Date:

11/5/2014

End Date:

Fed. % or \$ Cap: 75%

If Other, Explain:

One time award as a result of a federal declaration.

No

No

Administrative costs are permitted to be paid using this federal money:

Source of Match:

State & local match

2001

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

Is this from 2020 federal stimulus funding? Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared

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MAA Department of Emergency and Military Affairs Agency:

disasters or emergencies.

Disaster Grants - Public Assistance (Presidentially Declared Disasters) Title:

AFIS Grant No: 194001 CFDA: If Other, Explain: 97.036

Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic:

One-Time

Start Date:

10/4/2010

End Date:

Administrative costs are permitted to

Type of Grant: Fed. % or \$ Cap: 75%

Source of Match:

State and local match

be paid using this federal money:

AFIS fund number where the grant is maintained:

2001 Is this American Recovery and Reinvestment Act money (Stimulus)?

Is this from 2020 federal stimulus funding?

No No

Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

One time award as a result of a federal declaration.

Disaster Grants - Public Assistance (Presidentially Declared Disasters) Title:

AFIS Grant No:

1586DRAZP000001 CFDA:

97.036

Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic:

One-Time

Start Date:

2/10/2005

2001

End Date:

Type of Grant:

If Other, Explain:

One time award as a result of a federal declaration.

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 75%

Source of Match:

State and local match

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No No

Is this from 2020 federal stimulus funding?

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Periodic:

Title:

Description:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:

One-Time

4524DRAZP00001 CFDA: Start Date: 97.036 4/1/2020 **Grantor:**

FEDERAL EMERGENCY MANAGEMENT AGENC

End Date:

Type of Grant:

Competitive Fundin If Other, Explain:

Fed. % or \$ Cap:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2001 Is this American Recovery and Reinvestment Act money (Stimulus)?

is this from 2020 federal stimulus funding? Description:

No Yes

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared

Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:

970631

CFDA:

97.036

Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic:

One-Time

Start Date:

9/7/2006

End Date:

Administrative costs are permitted to

Type of Grant:

If Other, Explain:

State and Local

be paid using this federal money:

Source of Match: Fed. % or \$ Cap: 75% AFIS fund number where the grant is maintained:

2001

No

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

is this from 2020 federal stimulus funding? Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Title:

Periodic:

Earthquake Consortium

AFIS Grant No:

EMF2021CAXXX

CFDA: Start Date: 97.082 8/1/2021 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

End Date: 7/31/2022

Date Printed:

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One-Time

Agency: MAA Department of Emergency and Military Affairs

Type of Grant: Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: 75% Source of Match:

LOCAL MA2001 Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: is this American Recovery and Reinvestment Act money (Stimulus)?

is this from 2020 federal stimulus funding?

No No

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Title:

Earthquake Consortium

AFIS Grant No: Periodic:

EMF2019CA0011S0 CFDA:

97.082

One-Time

8/1/2019

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC End Date: 7/31/2020

Type of Grant: Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: 50%

Source of Match:

Start Date:

State and Local

AFIS fund number where the grant is maintained:

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)? is this from 2020 federal stimulus funding?

No

Nο

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Title:

Earthquake Consortium

AFIS Grant No:

EMF2020CA0024

97.082 8/1/2020 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic:

One-Time

Start Date:

End Date: 7/31/2021

Type of Grant: Fed. % or \$ Cap: 50%

Competitive Fundin if Other, Explain: Source of Match:

State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

CFDA.

MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state

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> and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Title: **Emergency Management Performance Grants**

AFIS fund number where the grant is maintained:

AFIS Grant No: EMF2022EPXXXX CFDA: Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC 97.042

Periodic: One-Time Start Date: 10/1/2021 End Date: 9/30/2024

Competitive Fundin If Other, Explain: Type of Grant: Administrative costs are permitted to

MA2001

be paid using this federal money: Fed. % or \$ Cap: 50% Source of Match: State and Local

Is this American Recovery and Reinvestment Act money (Stimulus)? No

is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title: **Emergency Management Performance Grants**

AFIS Grant No: EMF2019EP0010S0 CFDA: 97,042 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: Start Date: End Date: 9/30/2020 One-Time 10/1/2018

If Other, Explain: Administrative costs are permitted to Type of Grant: Formula Funding

be paid using this federal money: Source of Match: Fed. % or \$ Cap: 50% State and local match

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by

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Agency:

MAA Department of Emergency and Military Affairs

Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title:

Emergency Management Performance Grants

AFIS Grant No: Periodic:

EMF2018EP0012S0 CFDA:

97.042

10/1/2017

No

No

Start Date:

One-Time Type of Grant: Formula Funding

If Other, Explain:

Fed. % or \$ Cap: 50% Source of Match: AFIS fund number where the grant is maintained:

State and local

2001 Is this American Recovery and Reinvestment Act money (Stimulus)?

is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title:

Periodic:

Emergency Management Performance Grants

AFIS Grant No:

EMW2016EP00009 CFDA: One-Time Start Date: 97.042 10/1/2015

Type of Grant: Fed. % or \$ Cap: 50%

Formula Funding

If Other, Explain: Source of Match: Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

End Date: 9/30/2019

End Date: 9/30/2020

AFIS fund number where the grant is maintained:

State and Local

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

is this from 2020 federal stimulus funding?

No

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and

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MAA Department of Emergency and Military Affairs Agency:

> Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title: **Emergency Management Performance Grants**

AFIS Grant No: EMF2021EPXXXX CFDA:

One-Time

97,042 Start Date:

10/1/2020

Type of Grant: Fed. % or \$ Cap: 50%

Formula Funding

If Other, Explain:

Source of Match: State and Local

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

2001 No

is this from 2020 federal stimulus funding?

Description:

Periodic:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters, The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title:

Emergency Management Performance Grants

AFIS Grant No:

One-Time

Start Date:

97.042

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

End Date: 9/30/2023

End Date: 9/30/2021

Periodic: Type of Grant:

If Other, Explain:

10/1/2019

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 50%

Source of Match:

State and Local

No

No

AFIS fund number where the grant is maintained:

Formula Funding

2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

FMF2020FP0009S0 CFDA:

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of

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Agency: Department of Emergency and Military Affairs

> providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title:

Emergency Management Performance Grants

AFIS Grant No: Periodic:

EMF2020EP00012S CFDA: One-Time Start Date:

1/27/2020

Type of Grant:

Competitive Fundin If Other, Explain:

EMPG-S (COVID19)

Fed. % or \$ Cap: 50% Source of Match:

State and Local

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No

Yes

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Title:

Flood Mitigation Assistance

AFIS Grant No: Periodic:

EMF2019FME001 CFDA: One-Time

Start Date:

97.029

8/14/2017

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC End Date: 3/22/2022

Type of Grant:

Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: 75%

Source of Match:

Administrative costs are permitted to

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

End Date: 1/26/2022

State and Local

be paid using this federal money:

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

2001

ls this from 2020 federal stimulus funding? Description:

The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Advance Assistance for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance

Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding

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MAA Department of Emergency and Military Affairs Agency:

Title: EMF2019FME002 CFDA:

Flood Mitigation Assistance

AFIS Grant No: Periodic:

One-Time

Start Date:

97.029 10/1/2018

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC End Date: 4/1/2022

Competitive Fundin If Other, Explain: Type of Grant:

Fed. % or \$ Cap: 75% Source of Match:

State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No No

Description:

The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Advance Assistance for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.

Title:

Hazard Mitigation Grant

AFIS Grant No:

4203DRAZP000000 CFDA:

97.039

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: One-Time Type of Grant:

If Other, Explain:

11/5/2014

End Date: 6/30/2021

Fed. % or \$ Cap: 75%

Source of Match:

One time award as a result of a federal declaration. State and local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2001

is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No No

Description:

The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title:

Hazard Mitigation Grant

AFIS Grant No: Periodic: One-Time

5183FMAZP

CFDA:

Start Date:

97.039 9/19/2019

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Type of Grant:

If Other, Explain:

End Date: 11/23/2021 Administrative costs are permitted to

Fed. % or \$ Cap: 75% Source of Match: State and Local

AFIS fund number where the grant is maintained:

be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)?

is this from 2020 federal stimulus funding?

No No

Description:

The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Title: Periodic: **Homeland Security Grant Program**

AFIS Grant No:

973067 One-Time

CFDA: Start Date: 97.067

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC End Date: 9/30/2015

Competitive Fundin If Other, Explain:

10/1/2013

Administrative costs are permitted to be paid using this federal money:

Type of Grant:

Fed. % or \$ Cap: 100%

Source of Match:

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components:

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Agency:

MAA Department of Emergency and Military Affairs

the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Title:

Periodic:

Homeland Security Grant Program

AFIS Grant No:

Fed. % or \$ Cap:

SHSGP200604

CFDA:

97.067 Start Date:

3/1/2021

Type of Grant:

One-Time

Competitive Fundin If Other, Explain:

Source of Match:

AFIS fund number where the grant is maintained:

2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No No

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Title:

Homeland Security Grant Program

AFIS Grant No: Periodic:

SHSGP180602

CFDA:

97.067

One-Time Start Date: 7/1/2019

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Type of Grant: Competitive Fundin If Other, Explain:

Source of Match:

End Date: 12/31/2020

End Date: 12/31/2022

Fed. % or \$ Cap: AFIS fund number where the grant is maintained:

Administrative costs are permitted to be paid using this federal money:

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

2001 Is this American Recovery and Reinvestment Act money (Stimulus)?

is this from 2020 federal stimulus funding?

No No

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal

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MAA Department of Emergency and Military Affairs Agency:

agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Administrative costs are permitted to

be paid using this federal money:

End Date: 12/31/2017

[WMDs], unmanned aerial systems [UASs], etc.).

Title: **Homeland Security Grant Program**

AFIS Grant No: SHSGP150602 CFDA: 97.067

Periodic: Start Date: One-Time 1/1/2016 Competitive Fundin If Other, Explain: Type of Grant: Source of Match:

Fed. % or \$ Cap: 100% AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Title: **Homeland Security Grant Program**

AFIS Grant No: SHSGP17060201 CFDA: 97.067 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC

Periodic: One-Time Start Date: 6/1/2018 End Date: 12/31/2019

Competitive Fundin if Other, Explain: Administrative costs are permitted to Type of Grant: be paid using this federal money: Fed. % or \$ Cap: Source of Match: AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Title: **Homeland Security Grant Program**

AFIS Grant No: CFDA: Grantor: FEDERAL EMERGENCY MANAGEMENT AGENC SHSGP19604 97.067

End Date: 12/31/2021 Periodic: One-Time Start Date: 4/1/2020

Competitive Fundin If Other, Explain: Administrative costs are permitted to Type of Grant: be paid using this federal money:

Source of Match: Fed. % or \$ Cap: AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding? No

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Agency: MAA Department of Emergency and Military Affairs

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI

SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Title:

Periodic:

Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements

AFIS Grant No:

ISA93074ASL

Grantor: CENTERS FOR DISEASE CONTROL AND PREV

Type of Grant:

On-going

Start Date:

Competitive Fundin If Other, Explain:

93.074 7/1/2018

End Date: 6/30/2023

Administrative costs are permitted to

Fed. % or \$ Cap: 100%

Source of Match:

2001

be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

No

Is this from 2020 federal stimulus funding?

No

Description:

The purpose of the 2017-2018 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.0691

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant No: Periodic:

Title:

HMHMP058316010 CFDA:

20.703

Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFE

Type of Grant:

One-Time

Start Date:

10/1/2017

End Date: 9/30/2019

Fed. % or \$ Cap:

Competitive Fundin If Other, Explain:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

100%

AFIS fund number where the grant is maintained:

2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No

No

Description:

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable

Title:

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant No:

HMEPADEQ

CFDA:

20.703

Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFE

Periodic: Type of Grant:

One-Time

Start Date:

10/1/2019

End Date: 9/29/2022

Competitive Fundin If Other, Explain: Fed. % or \$ Cap: 100% Source of Match:

Administrative costs are permitted to

AFIS fund number where the grant is maintained:

2001

be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

Description:

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and

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No

Agency:

MAA Department of Emergency and Military Affairs

efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Title:

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant No:

HMHMP036613010 CFDA:

20.703

Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFE

Periodic: Type of Grant:

9/30/2013

End Date: 9/30/2014

Fed. % or \$ Cap:

Competitive Fundin If Other, Explain:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2001

Start Date:

Is this American Recovery and Reinvestment Act money (Stimulus)? Is this from 2020 federal stimulus funding?

No No

Description:

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Title:

Periodic:

Military Construction, National Guard

AFIS Grant No:

W912L22022105 CFDA: One-Time

12.400

Grantor: National Guard Bureau, DEPT OF DEFENSE

Type of Grant:

Competitive Fundin If Other, Explain:

Start Date:

7/8/2021

End Date: 12/31/2022 Administrative costs are permitted to

Fed. % or \$ Cap: 100%

Source of Match:

AFIS fund number where the grant is maintained: 2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

is this from 2020 federal stimulus funding?

Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion,

rehabilitation or conversion.

Title:

Military Construction, National Guard

AFIS Grant No:

W912L21922001 CFDA: One-Time

Start Date:

11/21/2019

Grantor: National Guard Bureau, DEPT OF DEFENSE End Date: 11/20/2024

Periodic: Type of Grant:

Description:

Competitive Fundin If Other, Explain: Source of Match:

MIF, NG, CI, and MA Property Fund

Administrative costs are permitted to be paid using this federal money:

be paid using this federal money:

Fed. % or \$ Cap: 75% AFIS fund number where the grant is maintained:

2002

12,400

is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion. rehabilitation or conversion.

Title:

Military Construction, National Guard

AFIS Grant No:

W912L21922002

CFDA: **Start Date:**

12.400

9/10/2019

Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date: 10/31/2022

Periodic:

Date Printed: 9/1/2021 10:26:41 AM

One-Time

MAA Department of Emergency and Military Affairs Agency: Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? Description: Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, rehabilitation or conversion. Title: Military Construction, National Guard **AFIS Grant No:** W912L22022104 CFDA. 12.400 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: One-Time Start Date: 7/8/2021 End Date: 12/31/2022 Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, Description: the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121001 CFDA: 12,401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 **End Date:** Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: Source of Match: STATE GENERAL FUND be paid using this federal money: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding? No Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) Description: and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems. I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers. w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: W912L21121021A CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 End Date: Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to Fed. % or \$ Can: Source of Match: be paid using this federal money: State General Fund Match AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems. I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers. w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance. Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: W912L21121007A CFDA: 12,401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 **End Date:** Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to Fed. % or \$ Cap: 100% Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding? 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ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services

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provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface

Agency:

MAA Department of Emergency and Military Affairs

Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No:

W912L21121041

CFDA:

12.401

Grantor: National Guard Bureau, DEPT OF DEFENSE

Periodic:

On-going

Start Date:

10/1/2019

End Date:

Type of Grant:

Fed. % or \$ Cap: 100%

Continuation Fundi If Other, Explain: Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

2002

is this from 2020 federal stimulus funding?

No No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No:

W912L21123076 CFDA:

Grantor: National Guard Bureau, DEPT OF DEFENSE

Date Printed: 9/1/2021 10:26:41 AM

Agency: MAA Department of Emergency and Military Affairs Periodic: On-going **Start Date:** 10/1/2015 End Date: Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2002 is this American Recovery and Reinvestment Act money (Stimulus)? Νo Is this from 2020 federal stimulus funding? No Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities, d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities, f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel, k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems. I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel, m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities, n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers. w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance. Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: W912L21121024 CFDA: 12,401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: Start Date: 10/1/2015 End Date: On-going Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding? No Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program – services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative

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Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of

Agency:

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aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel, m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No:

W912L21121022B CFDA:

12,401 10/1/2015

Grantor: National Guard Bureau, DEPT OF DEFENSE

be paid using this federal money:

Administrative costs are permitted to

Periodic: Type of Grant:

On-going Start Date: Continuation Fundi If Other, Explain:

End Date:

Fed. % or \$ Cap:

Source of Match: State General Fund Match

2002

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

No

is this from 2020 federal stimulus funding?

No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121022A CFDA: On-going

Start Date:

12,401 10/1/2015 Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

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Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: Source of Match: State General Fund Match AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No

No

Department of Emergency and Military Affairs

Description:

Is this from 2020 federal stimulus funding?

Agency:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s, ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting, t, ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

National Guard Military Operations and Maintenance (O&M) Projects

W912L21121021B CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE AFIS Grant No: 12.401

Fnd Date: Periodic: On-going Start Date: 10/1/2015

Type of Grant: Administrative costs are permitted to Continuation Fundi If Other, Explain:

be paid using this federal money: Fed. % or \$ Cap: Source of Match: State General Fund Match AFIS fund number where the grant is maintained: 2002

is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Title:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using

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Agency:

MAA Department of Emergency and Military Affairs

information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121014 CFDA:

12.401 10/1/2015 Grantor: National Guard Bureau, DEPT OF DEFENSE

Type of Grant:

On-going

100%

Start Date: Continuation Fundi If Other, Explain:

End Date:

Fed. % or \$ Cap:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

2002 No No

is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121010 On-going

CFDA: Start Date:

12.401 10/1/2015

Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

Date Printed:

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Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: 2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

MAA Department of Emergency and Military Affairs

Description:

Agency:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities, d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel, k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program - services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities - services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121001A CFDA: 12.401 Grantor: National Guard Bureau, DEPT OF DEFENSE

Periodic: On-going Start Date: 10/1/2015 End Date:

Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: 2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects, b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites, i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems. I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using

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Agency:

MAA Department of Emergency and Military Affairs

information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121007

CFDA: Start Date:

12.401 10/1/2015 Grantor: National Guard Bureau, DEPT OF DEFENSE

Administrative costs are permitted to

be paid using this federal money:

End Date:

Type of Grant: Fed. % or \$ Cap: 100%

Continuation Fundi If Other, Explain:

Source of Match:

2002

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)?

On-going

No

is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121005 On-going

CFDA: Start Date:

12.401 10/1/2015

Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

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MAA Department of Emergency and Military Affairs Agency: Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel, k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems. I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel, m, ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities, r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers. w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance. Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: W912L21121004 CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE 12.401 Periodic: Start Date: 10/1/2015 **End Date:** On-going Continuation Fundi If Other, Explain: Administrative costs are permitted to Type of Grant: be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No Description: Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects, b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining

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aircraft, aircraft subassemblies, and systems.

Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. I. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel, k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using

Agency:

MAA Department of Emergency and Military Affairs

information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

Periodic:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No:

On-going

W912L21121002N CFDA: Start Date:

12.401 10/1/2015 Grantor:

National Guard Bureau, DEPT OF DEFENSE Administrative costs are permitted to

be paid using this federal money:

End Date:

Type of Grant: Fed. % or \$ Cap: 100%

Continuation Fundi If Other, Explain:

Source of Match: AFIS fund number where the grant is maintained:

2002 No

Is this American Recovery and Reinvestment Act money (Stimulus)? is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management-services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations, v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

Start Date:

AFIS Grant No: Periodic:

W912L21121002A CFDA:

12,401 10/1/2015 Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

Date Printed:

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On-going

		Listing	of All Fe	deral Funds by Gra	nt
Agency: MA	A Department of	Emergency and Mi	litary Affairs		
	100% r where the grant i	i If Other, Explain: Source of Match: s maintained: vestment Act mone	2002 y (Stimulus)?	No	Administrative costs are permitted to be paid using this federal money:
Is this from 2020	federal stimulus fu	ınding?	,	No	
Description:	and Air National G assistance awards property services, Management - for Environmental and Electronic Security Intrusion Detection surveillance and as provided for install (ATC), Airport Agrarange operations, Facility Operations Services Activities Petroleum — suppo Operations - suppaircraft, aircraft su I. ARNG Distribute information technological Activities - services Operations & Main maintenance and renvironmental complanning activities q. ANG Fire Protect Management - for environment.s. AN observing/reporting Resources Manage Service accounting CRTC operations a w. State Family Protects of the survey of th	uard (ANG) facilities listed below.a. ARNG real property mainter services provided to it Program Manageme. System Installation in Systems (CIDS), Exsociated on site and lation telecommunica eements managemer range maintenance, I services provided for services provided for services provided for televices provided for services provided for avial blassemblies, and system of the provided in support tenance (FOMA) Activepair, and O & M min poliance/corrective proposition Activities - services and cultural G Air Traffic Control of the provided in System of the Pro	and provide author and provide author accomplish environment. C. ARNG Sector services to mainterior Instruction off site remote retion activities. F. at and Aircraft seases, rentals are for Food Service for ARNG surfacetion reimbursable stems. Services provided ecommunications of security and a vities - services nor construction ojects, environment sections, p. ANG es provided for a resource Manage Activities - services inclities - services inclinities -	norized service support activities to Na Na Memor construction projects. b. ARM more construction projects. b. ARM more construction projects. b. ARM on more construction projects. b. ARM on more construction projects. b. ARM on the more construction projects. considering the construction of the construct	ervices provided at authorized facilities. d. ARNG a Detection Systems (J-SIIDS), Commercial ait Television (CCTV) used for security acilities. e. ARNG Telecommunications - services on – services provided for Air Traffic Control istainable Range Program - services provided for distainable Range Program - services provided for a training lands. h. ARNG Full Time Dining ang sites. i. Office of the Chief - Administrative distainable Management services. j. ARNG Surface G Aviation Reimbursable Maintenance the maintenance, fabrication, and/or repair of of linked Distance Learning centers using m. ARNG Anti-Terrorism Program Manager State ARNG facilities. n. ANG Facilities asses, real property operations, real property in Management- services provided to accomplish t, hazardous waste management, environmental ang security guard activities at authorized facilities.
Title:		lilitary Operations a		· · ·	
AFIS Grant No:	W912L21121002	CFDA:	12.401	Grantor:	National Guard Bureau, DEPT OF DEFENSE
Periodic: Type of Grant: Fed. % or \$ Cap:	On-going Continuation Fundi 100%	Start Date: if Other, Explain: Source of Match:	10/1/2015	End Date:	Administrative costs are permitted to be paid using this federal money:
AFIS fund number	r where the grant is	s maintained:	2002		
Is this American F	Recovery and Reinv	vestment Act money	/ (Stimulus)?	No	
is this from 2020 i	federal stimulus fu	nding?		No	
Description:	and Air National Grassistance awards property services, Management - for Environmental Electronic Security Intrusion Detectior surveillance and as provided for install (ATC), Airport Agrerange operations, Facility Operations Services Activities Petroleum – suppo Operations - suppo aircraft, aircraft sul	uard (ANG) facilities a listed below.a. ARNG real property mainter services provided to I Program Manageme System Installation - n Systems (CIDS), Ex sociated on site and ation telecommunical ements management range maintenance, I - services provided for reservices provided for ort provided for aviat bassemblies, and sys	and provide auth Real Property On ance, and O & Naccomplish environt. c. ARNG Secus services to mail terior Instruction off site remote nation activities. f. At and Aircraft Reases, rentals and or printing and dufor ARNG surface ion reimbursable tems.	orized service support activities to Na &M Projects (RPOMA) - provide supp 4 minor construction projects. b. ARN onmental actions such as Environmental actions such as Environmental Joint Services Interior Intrusion Detection Systems and Closed Circumonitoring equipment at authorized fa ARNG Aviation Training Base Operatiscue Fire Fighting (AFF). g. ARNG Sud equipment at authorized ranges are operations at authorized RANG training plication, mail distribution and recome evenice and equipment fuel. k. ARNG emaintenance operations to include the maintenance operations to include the suppose of the sup	d maintenance of Army National Guard (ARNG) ational Guard units and personnel through ort for authorized facilities for leases, real IG Environmental Programs Resources ntal Compliance/Corrective Projects, ervices provided at authorized facilities. d. ARNG Detection Systems (J-SIIDS), Commercial uit Television (CCTV) used for security acilities. e. ARNG Telecommunications - services on – services provided for Air Traffic Control estainable Range Program - services provided for draining lands. h. ARNG Full Time Dining ang sites. i. Office of the Chief - Administrative dis management services. j. ARNG Surface G Aviation Reimbursable Maintenance he maintenance, fabrication, and/or repair of of linked Distance Learning centers using

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Agency:

MAA Department of Emergency and Military Affairs

information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121003 On-going

CFDA: Start Date:

12,401 10/1/2015 Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

Type of Grant: Fed. % or \$ Cap: 100%

Continuation Fundi If Other, Explain:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)?

2002 No

is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121040 On-going

CFDA: Start Date: 12.401 10/1/2015

Grantor: National Guard Bureau, DEPT OF DEFENSE **End Date:**

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Agency: MAA Department of Emergency and Military Affairs

Type of Grant: Fed. % or \$ Cap:	Continuation Fundi 100%	If Other, Explain: Source of Match:			Administrative costs are permitted to be paid using this federal money:
AFIS fund number	r where the grant is	maintained:	2002		
le this American B	Page years and Bains	antmont Ant manay	(Stimulus)2	No	

No

Description:

is this from 2020 federal stimulus funding?

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. I. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program - services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities - services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities. q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environments. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

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Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency:

MAA Department of Emergency and Military Affairs

ETE Dasiliana	FY 2021 Actual	FY 2022 Estimate	FY 202 Estima
FTE Positions	287.4	287.4	287.4
Beginning Balance	4,057.0	T 004 -	
Revenues	4,057.0	5,821.7	4,178.1
New Federal Revenue			
Pass Through Funds (From other state agencies)	61,116.7	196,067.6	121,557.3
Transfers and Other Funds (In)	139.0	302.9	101.7
Total Revenue	123.1	0.0	0.0
	61,378.8	196,370.5	121,659.0
expenditures			
Personal Services	12,933.7	14,462.4	15,060.5
Employee Related Expenses	5,500.8	6,329.8	6,607.9
Professional and Outside Services	7,337.4	10,410.9	8,248.1
Travel In-State	440.4	544.6	555.8
Travel Out-of-State	11.7	65.0	56.4
Food	0.6	46.0	46.0
Pass-Through Funds (To Other State Agencies)	1,534,6	101,048.7	46,187.4
Pass-Through Funds (To Non-State Agencies)	5,009.6	17,052.3	8,815.5
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	23,411.4	33,548,6	19,983.0
Land Acquisition and Captial Projects	1,630.3	12,909.4	16,032.7
Capital and Non Capital Equipment	1,129.7	209.2	21.3
Cost Allocation / Indirect Costs	673.9	1,387,2	21.3 1,244.4
Transfers and Refunds (Out)	0.0	0.0	1,244.4
Total Expenditures	59,614.1	198,014.1	0.0 122,859.0
nding Balance	5,821.7	4,178.1	2,978.1

Agency:

MAA Department of Emergency and Military Affairs

Grant Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant #: EMF2020PC0001

CFDA: 97.047

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	1,197.9	1,197.9
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	1,197.9	1,197.9
Expenditures			
Personal Services	0.0	19.7	19.7
Employee Related Expenses	0.0	5.6	5.6
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	1,167.9	1,167.9
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	4.7	4.7
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	1,197.9	1,197.9
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Town of Taylor	MA2001		0.0	204.7	204.7
Town of Snowflake	MA2001		0.0	112.3	112.3
Pinal County	MA2001		0.0	600.0	600.0
Apache County	MA2001	_	0.0	250.9	250.9
		Subtotal:	0.0	1.167.9	1.167.9

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

BRIC: Building Resilient Infrastructure and Communities

AFIS Grant #: EMF2016PC0003

CFDA: 97.047

FTE Positions	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FIE POSITIONS	0.0	0.0	0.0
Beginning Balance			
Revenues	0.0	0.1	0.0
New Federal Revenue			
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
	0.0	0.0	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	(0.1)	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.1	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	(0.1)	0.1	0.0
Ending Balance	0.1	0.0	<u> </u>

Agency: MAA Department of Emergency and Military Affairs

Grant Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant #: EMF2017PC0001 CFDA: 97.047

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	(4.7)	0.0	0.0
Revenues			
New Federal Revenue	1,245.1	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	1,245.1	0.0	0.0
Expenditures			
Personal Services	17.0	0.0	0.0
Employee Related Expenses	3.5	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	1,213.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	6.9	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	1,240.4	0.0	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Town of Taylor	MA2001	363.2	0.0	0.0
Town of Snowflake	MA2001	197.0	0.0	0.0
Town of Eagar	MA2001	349.0	0.0	0.0
Apache County	MA2001	303.8	0.0	0.0
	Subtotal:	1,213.0	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

BRIC: Building Resilient Infrastructure and Communities

AFIS Grant #: EMF2019PC0002

CFDA: 97.047

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	614.7	0.0
Revenues			0.0
New Federal Revenue	676.3	F.C. 0	
Pass Through Funds (From other state agencies)	0.0	568.3	571.8
Transfers and Other Funds (In)		0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	676.3	568.3	571.8
Personal Services			
	26.7	61.7	61.7
Employee Related Expenses	6.0	17.4	17.4
Professional and Outside Services	28.8	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	1,097.6	478.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.1	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	6.3	14.7
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	61.6	1,183.0	571.8
Ending Balance	614.7	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Town of Taylor	MA2001		0.0	239.9	239.9
City of Phoenix	MA2001		0.0	657.7	34.6
Town of Snowflake	MA2001		0.0	200.0	203.5
		Subtotal:	0.0	1,097.6	478.0

Agency: MAA Department of Emergency and Military Affairs **Grant Title:**

BRIC: Building Resilient Infrastructure and Communities

AFIS Grant #: EMF2020PC0014 CFDA: 97.047

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	669.9	669.9
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	669.9	669.9
Expenditures			
Personal Services	0.0	8.0	8.0
Employee Related Expenses	0.0	2.3	2.3
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	657.7	657.7
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	1.9	1.9
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	669.9	669.9
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Apache County Dist	MA2001		0.0	98.9	98.9
City of Flagstaff	MA2001		0.0	9.8	9.8
Yavapai County FCD	MA2001		0.0	308.4	308.4
Apache County Dist 2	MA2001		0.0	142.0	142.0
City of Bisbee	MA2001		0.0	98.6	98.6
		Subtotal:	0.0	657.7	657.7

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Crisis Counseling
AFIS Grant #: 4524DRAZISCC

CFDA: 97.032

FTF Doors	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues	-1.0	0.0	0.0
New Federal Revenue	F27 F		
Pass Through Funds (From other state agencies)	527.5	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	527.5	0.0	0.0
•			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	527.5	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	527.5	0.0	0.0 0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Other State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Arizona Healthcare Cost Co	onta MA2001	_	527.5	0.0	0.0
		Subtotal:	527.5	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant #: 420301

CFDA: 97.036

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	130.8	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	130.8	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	130.8	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	130.8	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate	_
City of Tempe	MA2001		0.0	130.8	0.0	
		Subtotal:	0.0	130.8	0.0	

Agency:

MAA Department of Emergency and Military Affairs

Disaster Grants - Public Assistance (Presidentially Declared Disasters) Grant Title: AFIS Grant #: 194001

CFDA: 97.036

FTE Positions	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
. TE TOSIGOTIS	0.0	0.0	0.0
Beginning Balance	0.0		
Revenues	0.3	0.3	0.0
New Federal Revenue			
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	0.0	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	•
Cost Allocation / Indirect Costs	0.0	0.3	0.0 0.0
Transfers and Refunds (Out)	0.0	0.0	
Total Expenditures	0.0	0.3	0.0 0.0
nding Balance	0.3	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant #: 1586DRAZP000001

CFDA: 97.036

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	387.5	44.6	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	387.5	44.6	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	387.5	44.6	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	387.5	44.6	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Gila Valley Irrigation	MA2001	_	387.5	44.6	0.0
		Subtotal:	387.5	44.6	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant #: 4524DRAZP00001 CFDA: 97.036

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	877.0	(157.4)	0.0
Revenues		(=====,	0.0
New Federal Revenue	E 00E 6	112 102 0	
Pass Through Funds (From other state agencies)	5,095.6	113,102.9	55,623.4
Transfers and Other Funds (In)	0.0 0.0	0.0	0.0
Total Revenue		0.0	0.0
Expenditures	5,095.6	113,102.9	55,623.4
Personal Services			
	982.6	1,329.9	1,329.8
Employee Related Expenses	196.4	253.8	253.7
Professional and Outside Services	1,430.7	1,993.2	1,436.8
Travel In-State	295.4	362.7	362.7
Travel Out-of-State	2.0	2.0	2.0
Food	0.6	46.0	46.0
Pass-Through Funds (To Other State Agencies)	889.0	98,771.7	46,013.3
Pass-Through Funds (To Non-State Agencies)	81.4	5,214.9	1,207.8
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	2,128.8	4,676.8	4,676.8
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	123.1	294.5	294.5
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	6,130.0	112,945.5	55,623,4
Ending Balance	(157.4)	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Green Valley Fire	MA2001	0.0	23.9	0.0
Tucson	MA2001	0.0	3,417.6	0.0
Sedona	MA2001	0.0	6.4	0.0
Marana	MA2001	0.0	28.5	0.0
Northwest Fire Dist	MA2001	0.0	165.6	0.0
Tubac Fire Dist	MA2001	0.0	5.4	0.0
Superstition Fire & Med Dist	MA2001	0.0	71.7	0.0
Guadalupe	MA2001	0.0	0.0	1.6
Drexel Heights Fire Dist	MA2001	0.0	16.9	0.0
Pleasant Valley Fire	MA2001	0.0	0.0	3.8
Apache Junction	MA2001	0.0	9.6	0.0
Three Points Fire	MA2001	0.0	4.7	0.0
Maricopa County	MA2001	0.0	0.0	927.7
Santa Cruz County	MA2001	0.0	808.0	
Navajo County	MA2001	0.0	21.3	0.0 0.0

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All dollars are presented in thousands (not FTE).

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant #: 4524DRAZP00001

CFDA: 97.036

Cochise County	MA2001		0.0	18.3	0.0
Coconino County	MA2001		0.0	592.7	0.0
Clarksdale	MA2001		0.0	4.5	0.0
City of Scottsdale	MA2001		0.0	0.0	6.6
City of Eloy	MA2001		20.8	6.9	0.0
City of El Mirage	MA2001		3.9	1.3	0.0
Pima County	MA2001		5.3	0.0	2.0
City of Winslow	MA2001		0.0	0.0	80.0
Town of Guadalupe	MA2001		4.7	0.0	0.0
Forest Lakes Fire District	MA2001		2.7	1.0	0.0
Verde Valley Fires District	MA2001		10.2	8.7	3.4
Apache County	MA2001		6.4	0.0	2.1
Phoenix Childerns Hosp	MA2001		0.0	0.0	4.6
Bisbee Hosp/CopperQueen	MA2001		0.0	0.0	29.3
City of Douglas	MA2001		0.0	0.0	13.8
Bullhead City Fire Dept	MA2001		0.0	0.0	10.0
City of Yuma	MA2001		25.0	0.0	73.3
Sun City Fire	MA2001		0.0	0.0	49.6
City of Somerton	MA2001		2.4	1.9	0.0
		Subtotal:	81.4	5,214.9	1,207.8

Pass-Through Funds (To Other State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
AZ Department of Adminstratio	MA2001		0.0	0.0	226.3
AZ Department of Juvenile Cor	MA2001		0.0	21.1	0.0
AZ Department of Emergency	MA2001		619.0	0.0	0.0
AZ Department of Health Servi	MA2001		270.0	98,750.6	45,787.0
		Subtotal:	889.0	98,771.7	46,013.3

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant #: 970631

CFDA: 97.036

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues		3.5	0.0
New Federal Revenue	EO O	4.0	
Pass Through Funds (From other state agencies)	58.8	4.3	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	58.8	4.3	0.0
•			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	58.8	4.3	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	
Transfers and Refunds (Out)	0.0	0.0	0.0 0.0
Total Expenditures	58.8	4.3	
Ending Balance			0.0
<u> </u>	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Gila Valley Irrigation	MA2001	_	58.8	4.3	0.0
•		Subtotal:	58.8	4.3	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Earthquake Consortium

AFIS Grant #: EMF2021CAXXX CFDA: 97.082

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	0.0	13.5
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	13.5
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	13.5
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	13.5
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
University of Arizona	MA2001		0.0	0.0	13.5
		Subtotal:	0.0	0.0	13.5

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Earthquake Consortium

AFIS Grant #: EMF2019CA0011S01

CFDA: 97.082

	FY 2021	FY 2022	FY 2023
ETE Design	Actual	Estimate	Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	
Revenues	0.0	0.0	0.0
New Federal Revenue			
Pass Through Funds (From other state agencies)	13.6	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
	13.6	0.0	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	13.6	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	13.6	0.0	0.0
Ending Balance			0.0
	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
University of Arizona	MA2001		13.6	0.0	0.0
		Subtotal:	13.6	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Earthquake Consortium

AFIS Grant #: EMF2020CA0024 CFDA: 97.082

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	26.9	13.7	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	26.9	13.7	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	26.9	13.7	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	26.9	13.7	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
University of Arizona	MA2001		26.9	13.7	0.0
•		Subtotal:	26.9	13.7	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2022EPXXXX

CFDA: 97.042

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	18.4
Beginning Balance	0.0	0.0	0.0
Revenues		0.0	0.0
New Federal Revenue	0.0		
Pass Through Funds (From other state agencies)	0.0	0.0	7,331.1
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	0.0	7,331.1
•			
Personal Services	0.0	0.0	1,023.2
Employee Related Expenses	0.0	0.0	376.9
Professional and Outside Services	0.0	0.0	2,160.4
Travel In-State	0.0	0.0	88.8
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	130.6
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	3,243.9
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	46.9
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	260.4
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	7,331.1
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Navajo County	MA2001	0.0	0.0	147.2
Apache County	MA2001	0.0	0.0	92.5
Cochise County	MA2001	0.0	0.0	186.0
Coconino County	MA2001	0.0	0.0	195.7
Graham County	MA2001	0.0	0.0	63.6
Greenlee County	MA2001	0.0	0.0	79.3
Gila County	MA2001	0.0	0.0	115.5
La Paz County	MA2001	0.0	0.0	80.6
Mohave County	MA2001	0.0	0.0	107.2
Saltriver Pima Maricopa Indian	MA2001	0.0	0.0	115.8
Pima County	MA2001	0.0	0.0	440.0
Pinal County	MA2001	0.0	0.0	315.0
Santa Cruz County	MA2001	0.0	0.0	
'avapai County	MA2001	0.0	0.0	139.4
/uma County	MA2001	0.0	0.0	132.5 138.7

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All dollars are presented in thousands (not FTE).

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2022EPXXXX CFDA: 97.042

Arizona State University	MA2001		0.0	0.0	27.3	
Cocopah Indian Tribe	MA2001		0.0	0.0	55.7	
Maricopa County	MA2001		0.0	0.0	811.9	
		Subtotal:	0.0	0.0	3.243.9	

Pass-Through Funds (To Other State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
AZ Department of Agriculture	MA2001		0.0	0.0	130.6
		Subtotal:	0.0	0.0	130.6

Agency: MAA Department of Emergency and Military Affairs
Grant Title: Emergency Management Performance Grants

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	290.4	69.8	0.0
Revenues			
New Federal Revenue	3,100,0	34.1	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	3, 100.0	34.1	0.0
Expenditures	5,200.0	34.1	0.0
Personal Services	733.0	0.0	0.0
Employee Related Expenses	246.1	0.0	0.0
Professional and Outside Services	26.8	0.0	0.0
Travel In-State	9.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	35.2	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	1.630.0	103.9	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	427.9	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	14.6	0.0	0.0
Cost Allocation / Indirect Costs	198.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	3,320,6	103.9	0.0 0.0
Ending Balance			
· · · · · · · · · · · · · · · · · · ·	69.8	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Pima County	MA2001	351.1	103.9	0.0
Cochise County	MA2001	110.6	0.0	0.0
Cocopah Indian Tribe	MA2001	31.6	0.0	0.0
Greenlee County	MA2001	18.2	0.0	0.0
Mohave County	MA2001	59.9	0.0	0.0
Graham County	MA2001	1.4	0.0	0.0
La Paz County	MA2001	80.1	0.0	0.0
Apache County	MA2001	38.9	0.0	0.0
Navajo County	MA2001	99.2	0.0	0.0
Pinal County	MA2001	164.8	0.0	0.0
Santa Cruz County	MA2001	50.0	0.0	0.0
Yavapai County	MA2001	54.1	0.0	0.0
Yuma County	MA2001	93.7	0.0	0.0
Salt River Pima Maricopa India	MA2001	19.9	0.0	0.0
Arizona State University	MA2001	119.9	0.0	0.0

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All dollars are presented in thousands (not FTE).

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2019EP0010S01 CFDA: 97.042

 Coconino County
 MA2001
 140.2
 0.0
 0.0

 Maricopa County
 MA2001
 196.4
 0.0
 0.0

 Subtotal:
 1,630.0
 103.9
 0.0

 Pass-Through Funds (To Other State Agencies)

From/To AgencyFrom/To FundFY2021 ActualFY2022 EstimateFY2023 EstimateArizona Dept of AgricultureMA200135.20.00.0

Subtotal: 35.2 0.0 0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Emergency Management Performance Grants

AFIS Grant #: EMF2018EP0012S01

CFDA: 97.042

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	(0.1)	(0.1)	0.0
Revenues	-		3.5
New Federal Revenue	0.0	2.2	
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue		0.0	0.0
Expenditures	0.0	0.0	0.0
Personal Services			
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	(0.1)	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	(0.1)	0.0
Ending Balance	(0.1)	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMW2016EP00009 CFDA: 97.042

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	399.6	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	399.6	0.0	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	390.3	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	3.6	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	5.7	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	399.6	0.0	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
City of Sierra Vista	MA2001		92.6	0.0	0.0
Yuma County	MA2001		38.3	0.0	0.0
Pinal County	MA2001		123.9	0.0	0.0
Cochise County	MA2001	_	135.5	0.0	0.0
		Subtotal:	390.3	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs
Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2021EPXXXX CFDA: 97.042

	FY 2021	FY 2022	F\/ 0000
	Actual	Estimate	FY 2023 Estimate
FTE Positions	0.0	18.4	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			0.0
New Federal Revenue	0.0	7 221 4	
Pass Through Funds (From other state agencies)	0.0	7,331.1	3,018.5
Transfers and Other Funds (In)	0.0	0.0 0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	7,331.1	3,018.5
Personal Services	0.0	1,023,2	241.1
Employee Related Expenses	0.0	376.9	341.1 125.6
Professional and Outside Services	0.0	2,160,4	1,253.5
Travel In-State	0.0	88.8	1,253.5 29.6
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	130.6	43.5
Pass-Through Funds (To Non-State Agencies)	0.0	3,243.9	1,122.8
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	46.9	15.6
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	260.4	86.8
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	7,331.1	3,018,5
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Navajo County	MA2001	0.0	147.2	49.1
Apache County	MA2001	0.0	92.5	30.8
Cochise County	MA2001	0.0	186.0	92.9
Coconino County	MA2001	0.0	195.7	65.2
Graham County	MA2001	0.0	63.6	31.8
Greenlee County	MA2001	0.0	79.3	26.4
Gila Count	MA2001	0.0	115.5	38.5
La Paz County	MA2001	0.0	80.6	26.9
Mohave County	MA2001	0.0	107.2	35.7
Saltriver Pima Maricopa Indian	MA2001	0.0	115.8	38.6
Pima County	MA2001	0.0	440.0	146.7
Pinal County	MA2001	0.0	315.0	105.0
Santa Cruz County	MA2001	0.0	139.4	46.5
⁄avapai County	MA2001	0.0	132.5	44.2
'uma County	MA2001	0.0	138.7	46.2

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All dollars are presented in thousands (not FTE).

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2021EPXXXX CFDA: 97.042

MA2001 Arizona State University 0.0 27.3 9.1 Cocopah Indian Tribe MA2001 0.0 55.7 18.6 Maricopa County MA2001 0.0 811.9 270.6 Subtotal: 0.0 3,243.9 1,122.8

Pass-Through Funds (To Other State Agencies)

FY2021 FY2022 FY2023 Actual Estimate **Estimate** From/To Agency From/To Fund AZ Department of Agriculture MA2001 0.0 130.6 43.5 Subtotal: 0.0 130.6 43.5

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	18.4	0.0	0.0
Beginning Balance	0.0	(149.3)	0.0
Revenues		_	
New Federal Revenue	1,884.4	3,591.8	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	1,884.4	3,591.8	0.0 0.0
Expenditures		2,202.0	0.0
Personal Services	358.4	0.0	0.0
Employee Related Expenses	128.8	0.0	0.0
Professional and Outside Services	0.0	10.8	0.0
Travel In-State	4.0	0.0	0.0
Travel Out-of-State	1.2	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	82.9	80.3	0.0
Pass-Through Funds (To Non-State Agencies)	1,118.4	3,325.7	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	280.6	25.7	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	6.8	0.0	0.0
Cost Allocation / Indirect Costs	52.6	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	2,033.7	3,442.5	0.0
Ending Balance	(149.3)	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Yuma County	MA2001	55.1	106.5	0.0
Coconino County	MA2001	84.4	138.8	0.0
Greenlee County	MA2001	49.4	46.3	0.0
Mohave County	MA2001	30.5	112.4	0.0
Graham County	MA2001	17.1	33.2	0.0
Maricopa County	MA2001	467.2	722.4	0.0
Pima County	MA2001	244.8	478.0	0.0
Pinal County	MA2001	58.4	313.6	0.0
Yavapai County	MA2001	31.7	145.0	0.0
Arizona State University	MA2001	0.0	36.3	0.0
Saltriver Pima Maricopa Indian	MA2001	12.0	106.5	0.0
Cocopah Indian Tribe	MA2001	0.0	74.3	0.0
Navajo County	MA2001	0.0	246.3	0.0
∟a Paz County	MA2001	0.0	102.5	0.0
Apache County	MA2001	0.0	107.1	0.0
				0.0

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All dollars are presented in thousands (not FTE).

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Emergency Management Performance Grants

AFIS Grant #: EMF2020EP0009S01 CFDA: 97.042

Cochise County	MA2001		0.0	302.2	0.0
Gial County	MA2001		0.0	107.1	0.0
Santa Cruz County	MA2001		67.8	147.2	0.0
		Subtotal:	1,118.4	3,325.7	0.0
Pass-Through Funds (To Oth	er State Agencies)				
From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
AZ Department of Agriculture	MA2001		82.9	80.3	0.0

80.3

0.0

82.9

Subtotal:

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Emergency Management Performance Grants

AFIS Grant #: EMF2020EP00012S01

CFDA: 97.042

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			0.0
New Federal Revenue	0.0	2.066.1	
Pass Through Funds (From other state agencies)	0.0	2,066.1	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0 0.0	0.0	0.0
Expenditures	0.0	2,066.1	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	2,066.1	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	2,066.1	0.0 0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

Pass-Through Funds (To Other State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
AZ Dept of Emergency & Militia	unknown		0.0	100.0	0.0
AZ Dept of Health Services	unknown		0.0	1,966.1	0.0
		Subtotal:	0.0	2,066.1	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Flood Mitigation Assistance

AFIS Grant#: EMF2019FME001 CFDA: 97.029

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	798.6	798.2
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	798.6	798.2
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	798.6	798.2
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	798.6	798.2
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
City of Phoenix	MA2001		0.0	798.6	798.2
		Subtotal:	0.0	798.6	798.2

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Flood Mitigation Assistance

FTF 0. 111	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			0.0
New Federal Revenue	27.8	24.0	
Pass Through Funds (From other state agencies)		26.9	26.9
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	27.8	26.9	26.9
Personal Services			
	0.0	1.9	1.9
Employee Related Expenses	0.0	0.5	0.5
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0,0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	27.8	24.0	24.0
Aid to Individuals	0,0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.5	0.5
Transfers and Refunds (Out)	0.0	0.0	
Total Expenditures	27.8	26.9	0.0 26.9
Ending Balance	0.0	0.0	
	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Pinal County	MA2001	_	27.8	24.0	24.0
		Subtotal:	27.8	24.0	24.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Hazard Mitigation Grant

AFIS Grant #: 4203DRAZP0000005

CFDA: 97.039

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.3	0.0
Revenues			
New Federal Revenue	0.0	847.4	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	847.4	0.0
Expenditures			
Personal Services	(0.4)	16.0	0.0
Employee Related Expenses	(0.2)	4.5	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	14.3	0.0
Travel Out-of-State	0.0	0.4	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	812.5	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.2	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.1	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	(0.3)	847.7	0.0
Ending Balance	0.3	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
La Paz County	MA2001	_	0.0	812.5	0.0
		Subtotal:	0.0	812.5	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Hazard Mitigation Grant

AFIS Grant #: 5183FMAZP

CFDA: 97.039

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	100.0	
Pass Through Funds (From other state agencies)	0.0	106.8	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	-	0.0	0.0
Expenditures	0.0	106.8	0.0
Personal Services			
	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	106.8	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	106.8	0.0
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Yavapai County Flood	MA2001		0.0	26.2	0.0
University of Arizona	MA2001		0.0	57.0	0.0
Navajo County	MA2001		0.0	23.6	0.0
		Subtotal:	0.0	106.8	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Homeland Security Grant Program

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AFIS Grant #: 973067 CFDA: 97.067

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	72.8	72.8	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	72.8	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	72.8	0.0
Ending Balance	72.8	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Homeland Security Grant Program

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	(0.3)	0.0
Revenues		(0.5)	0.0
New Federal Revenue			
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	305.7	101.7
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	305.7	101.7
Personal Services	0.2	0.0	0.0
Employee Related Expenses	0.1	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	305.4	101.7
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.3	305.4	101.7
Ending Balance	(0.3)	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Homeland Security	MA2001	_	0.0	305.7	101.7
		Subtotal:	0.0	305.7	101.7

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Graham County	MA2001	0.0	5.1	1.7
Coconino County	MA2001	0.0	15.6	5.2
Navajo County	MA2001	0.0	15.6	5.2
Cochise County	MA2001	0.0	43.2	14.4
Pima County	MA2001	0.0	82.8	27.6
Santa Cruz County	MA2001	0.0	4.8	1.6
Apache County	MA2001	0.0	15.6	5.2
Pinal County	MA2001	0.0	5.1	1.7
Greenlee County	MA2001	0.0	5.1	1.7
Gila County	MA2001	0.0	5.1	1.7

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Agency: MAA Department of Emergency and Military Affairs

Grant Title: Homeland Security Grant Program

AFIS Grant #: SHSGP200604 CFDA: 97.067

La Paz County	MA2001		0.0	13.0	4.3
Mohave County	MA2001		0.0	17.4	5.8
Yavapa County	MA2001		0.0	31.3	10.4
Maricopa County	MA2001		0.0	15.6	5.2
Yuma County	MA2001		0.0	30.1	10.0
		Subtotal:	0.0	305.4	101.7

Agency: |

MAA Department of Emergency and Military Affairs

Grant Title:

Homeland Security Grant Program

AFIS Grant #: SHSGP180602

CFDA: 97.067

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.8	1.0	0.0
Revenues			-1.0
New Federal Revenue	0.0	0.0	
Pass Through Funds (From other state agencies)	63.1	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	63.1	0.0	0.0
Expenditures	03.1	0.0	0.0
Personal Services	0.8	0.0	0.0
Employee Related Expenses	0.1	0.0	0.0
Professional and Outside Services	9.7	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	51.6	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.7	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	1.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	62.9	1.0	0.0
Ending Balance	1.0	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Homeland Security	MA2001	_	63.1	0.0	0.0
		Subtotal:	63.1	0.0	0.0

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Pima County	MA2001	3.6	0.0	0.0
Yavapai County	MA2001	0.3	0.0	0.0
Town of Oro Valley	MA2001	3.7	0.0	0.0
City of Tucson	MA2001	3.9	0.0	0.0
City of Prescott	MA2001	10.6	0.0	0.0
City of Mesa	MA2001	0.6	0.0	0.0
Arizona State University	MA2001	0.4	0.0	0.0
Yuma County	MA2001	1.8	0.0	0.0
Navajo County	MA2001	3.0	0.0	0.0
Mohave County	MA2001	13.5	0.0	0.0

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All dollars are presented in thousands (not FTE).

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Homeland Security Grant Program

AFIS Grant #: SHSGP180602 CFDA: 97.067

 Coconino County
 MA2001
 2.7
 0.0
 0.0

 Cochise County
 MA2001
 7.5
 0.0
 0.0

 Subtotal:
 51.6
 0.0
 0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Homeland Security Grant Program

AFIS Grant #: SHSGP150602 CFDA: 97.067

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	(1.5)	(1.5)	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0 0.0	0.0
Expenditures	0.0	0.0	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	(1.5)	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	(1.5)	0.0
inding Balance	(1.5)	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Homeland Security Grant Program

AFIS Grant #: SHSGP17060201

CFDA: 97.067

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	(0.9)	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures			
Personal Services	0.7	0.0	0.0
Employee Related Expenses	0.2	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	(0.9)	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.9	(0.9)	0.0
Ending Balance	(0.9)	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Homeland Security Grant Program

AFIS Grant #: SHSGP19604

CFDA: 97.067

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	(0.3)	0.0
Revenues			
New Federal Revenue	0.0	0.0	
Pass Through Funds (From other state agencies)	2.4	0.0	0.0
Transfers and Other Funds (In)	0.0		0.0
Total Revenue	2.4	0.0 0.0	0.0
Expenditures	2.7	0.0	0.0
Personal Services	0.2	0.0	0.0
Employee Related Expenses	0.1	0.0	0.0
Professional and Outside Services	2.3	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.1	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	(0.3)	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	2.7	(0.3)	0.0
Ending Balance	(0.3)	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Homeland Security	MA2001		2.4	0.0	0.0
		Subtotal:	2.4	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned

AFIS Grant #: ISA93074ASL CFDA: 93.074

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	2.8	2.8	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	(2.8)	0.0
Transfers and Other Funds (In)	0.0	0.0	0,0
Total Revenue	0.0	(2.8)	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	0.0
Ending Balance	2.8	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Az Department of Health	MA2001	<u>-</u>	0.0	(2.8)	0.0
		Subtotal:	0.0	(2.8)	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant #: HMHMP0583160100

CFDA: 20.703

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	(1.4)	0.0
Revenues		. ,	
New Federal Revenue	0.0	0.0	
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	0.0	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.4	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	(1.4)	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	1.4	(1.4)	0.0
Ending Balance	(1.4)	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant #: HMEPADEQ

CFDA: 20.703

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.2	0.4	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	73.5	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	73.5	0.0	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	72.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.3	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.4	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	73.3	0.4	0.0
Ending Balance	0.4	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
Z Department of Environment	MA2001		73.5	0.0	0.0
. —		Subtotal:	73.5	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant #: HMHMP0366130100

CFDA: 20.703

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	48.5	48.5	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	
Total Revenue	0.0	0.0 0.0	0.0 0.0
Expenditures		Q10	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	48.5	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	48.5	0.0
Ending Balance	48.5	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Military Construction, National Guard

AFIS Grant #: W912L22022105

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues			
New Federal Revenue	0.0	0.0	4,778.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	4,778.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	4,778.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	4,778.0
Ending Balance	0.0	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Military Construction, National Guard

AFIS Grant #: W912L21922001

_	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	1,200.0
Revenues			_,
New Federal Revenue	0.0	12 200 0	4.000.0
Pass Through Funds (From other state agencies)	0.0	13,200.0	4,800.0
Transfers and Other Funds (In)		0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	13,200.0	4,800.0
Personal Services			
	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	390.5	195.3
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	11,609.5	5,804.7
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	12,000.0	0.0 6.000.0
Ending Balance	0.0	1,200.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

Military Construction, National Guard

AFIS Grant #: W912L21922002

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	379.1	379.1	0.0
Revenues			
New Federal Revenue	0.0	920.8	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	920.8	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	. 0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	1,299.9	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	1,299.9	0.0
Ending Balance	379.1	0.0	0.0

Agency: MAA Department of Emergency and Military Affairs

Grant Title: Military Construction, National Guard

AFIS Grant #: W912L22022104

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	0.0	0.0	0.0
Revenues		0.0	0.0
New Federal Revenue	0.0		
Pass Through Funds (From other state agencies)	0.0	0.0	5,450.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	0.0	0.0	5,450.0
Personal Services			
	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	5,450.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	5,450.0
inding Balance	0.0	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121001

CFDA: 12.401

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	83.0	83.0	83.0
Beginning Balance	284.7	1,534.5	1,279.5
Revenues			
New Federal Revenue	12,820.2	12,377.6	11,516.4
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	55.3	0.0	0.0
Total Revenue	12,875.5	12,377.6	11,516.4
Expenditures			
Personal Services	3,473.5	3,680.7	3,826.5
Employee Related Expenses	1,792.6	2,012.1	2,105.1
Professional and Outside Services	240.0	309.5	0.0
Travel In-State	48.3	0.0	2.4
Travel Out-of-State	0.7	6.0	2.4
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	10.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	5,084.9	6,099.4	5,195.2
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	802.5	41.5	21.3
Cost Allocation / Indirect Costs	173.2	483.4	363.5
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	11,625.7	12,632.6	11,516.4
Ending Balance	1,534.5	1,279.5	1,279.5

Pass Through Fund Details

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
posted against incorrect object	2002	_	10.0	0.0	0.0
		Subtotal:	10.0	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121021A

TT Death.	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	16.0	16.0	16.0
Beginning Balance	(15.7)	61.0	100.0
Revenues			
New Federal Revenue	1,469.4	1 607 6	4 222 4
Pass Through Funds (From other state agencies)	0.0	1,607.6	1,330.9
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	1,469,4	0.0	0.0
Expenditures	1,709.4	1,607.6	1,330.9
Personal Services	421.4	463.0	470.0
Employee Related Expenses	149.5	463.0 176.8	470.9
Professional and Outside Services	0.0	0.0	181.3
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	1.8	0.0 7.0	0.0
Food	0.0	7.0 0.0	7.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	806.8	895.7	0.0
Land Acquisition and Captial Projects	0.0	0.0	645.2
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	13.2	26.1	0.0
Transfers and Refunds (Out)	0.0	0.0	26.5
Total Expenditures	1,392.7	1,568.6	0.0 1,330.9
Ending Balance	61.0	100.0	100.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121007A

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	(39.8)	(5.7)	0.0
Revenues			
New Federal Revenue	34.1	5.7	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	34.1	5.7	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	0.0
Ending Balance	(5.7)	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121041

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	10.0	10.0	10.0
Beginning Balance	(6.1)	(31.5)	62.7
Revenues	(5.2)	(31.3)	02.7
New Federal Revenue	C22 C		
Pass Through Funds (From other state agencies)	622.6	931.4	846.3
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	622.6	931.4	846.3
Personal Services			
	508.4	612.5	617.1
Employee Related Expenses	135.2	194.5	199.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.9	8.0	8.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.2	13.5	13.5
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	3.3	8.7	8.7
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	648.0	837.2	846.3
Ending Balance	(31.5)	62.7	62.7

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21123076

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	1.0	1.0	1.0
Beginning Balance	0.4	8.6	3.0
Revenues			
New Federal Revenue	36.4	26.8	41.3
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	36.4	26.8	41.3
Expenditures			
Personal Services	21.4	24.3	31.6
Employee Related Expenses	5.0	5.7	7.4
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.3	1.3	1.3
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.5	1.1	1.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	28.2	32.4	41.3
Ending Balance	8.6	3.0	3.0

Agency: MAA

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121024

ETE D. W.	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	25.0	25.0	25.0
Beginning Balance	217.8	(74.4)	4-4-4
Revenues	217.0	(74.4)	176.8
New Federal Revenue			
Pass Through Funds (From other state agencies)	1,700.5	2,572.8	2,318.9
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
	1,700.5	2,572.8	2,318.9
Expenditures			
Personal Services	1,166.5	1,412.4	1,452.1
Employee Related Expenses	676.5	750.0	763.1
Professional and Outside Services	12.7	40.0	4.1
Travel In-State	0.0	0.0	0,0
Travel Out-of-State	5.5	14.5	5.5
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	120.1	82.1	
Land Acquisition and Captial Projects	0.0	0.0	71.6
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	11.4	22.6	0.0
Transfers and Refunds (Out)	0.0	0.0	22.5
Total Expenditures	1,992.7	2,321.6	0.0 2,318,9
nding Balance	(74.4)	176.8	176.8

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121022B

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	1.0	1.0	1.0
Beginning Balance	2.3	3.6	4.7
Revenues			
New Federal Revenue	70.9	55.5	65.8
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	70.9	55.5	65.8
Expenditures			
Personal Services	49.1	38.2	46.6
Employee Related Expenses	17.9	13.8	16.8
Professional and Outside Services	0.4	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.7	1.3	1.3
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.5	1.1	1.1
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	69.6	54.4	65.8
Ending Balance	3.6	4.7	4.7

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121022A

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	1.0	1.0	1.0
Beginning Balance	0.5	(0.5)	4.3
Revenues		(0.5)	4.3
New Federal Revenue	F7.0		
Pass Through Funds (From other state agencies)	57.8	64.2	58.6
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	57.8	64.2	58.6
Personal Services			
	37.0	35.1	35.0
Employee Related Expenses	19.8	20.7	20.5
Professional and Outside Services	0.0	0.0	0.0
Travel O. i. 6 Ct.	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.5	2,5	2.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.5	1.1	1.1
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	58.8	59.4	58.6
Ending Balance	(0.5)	4.3	4.3

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121021B

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	31.0	31.0	31.0
Beginning Balance	(77.0)	18.0	350.4
Revenues			
New Federal Revenue	4,473.2	4,365.6	3,525.8
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	4,473.2	4,365.6	3,525.8
Expenditures			
Personal Services	1,119.5	1,141.0	1,158.9
Employee Related Expenses	522.2	534.3	542.9
Professional and Outside Services	0.0	1.5	1.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	1.2	6.5	7.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	2,711.6	2,308.9	1,774.8
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	23.7	41.0	41.2
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	4,378.2	4,033.2	3,525.8
Ending Balance	18.0	350.4	350.4

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121014

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	4.0	4.0	4.0
Beginning Balance	24.9	26.7	13.4
Revenues			
New Federal Revenue	112.0	163.6	400 =
Pass Through Funds (From other state agencies)	0.0		183.5
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	112.0	0.0	0.0
Expenditures	112.0	163.6	183.5
Personal Services	73,5	117.6	122.4
Employee Related Expenses	21.0	37.0	123.1
Professional and Outside Services	0.0	0.0	38.7
Travel In-State	1.5		0.0
Travel Out-of-State	0.0	1.3 0.0	1.2
Food	0.0		0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	11.6	0.0	0.0
Land Acquisition and Captial Projects		16.2	15.8
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	2.6	4.8	4.7
Total Expenditures	0.0	0.0	0.0
•	110.2	176.9	183.5
Ending Balance	26.7	13.4	13.4

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121010

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	1.0	1.0	1.0
Beginning Balance	(0.9)	7.2	6.8
Revenues			
New Federal Revenue	93.1	76.1	77.7
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	93.1	76.1	77.7
Expenditures			
Personal Services	64.3	59.6	59.6
Employee Related Expenses	18.7	14.2	14.3
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1.4	1.3	2.4
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.6	1.4	1.4
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	85.0	76.5	77.7
Ending Balance	7.2	6.8	6.8

Agency: MAA Department of Emergency and Military Affairs

Grant Title: National Guard Military Operations and Maintenance (O&M) Projects

FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
29.0	29.0	29.0
1,234.9	2.075.6	247.1
• • • • • •	-,-:-	447.1
12 772 4	47.005.0	
•	•	8,169.5
		0.0
		0.0
13,//2.4	17,835.9	8,169.5
1,048.9	1,275.4	1,294.8
477.8	618.5	631.1
627.1	330.8	0.0
8.8	5.0	5.0
(0.5)	10.0	15.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
9,221.9	17.424.7	6,223.6
1,547.7	•	0.0
0.0		0.0
0.0	-	0.0
0.0		0.0
12,931.7	19,664.4	8,169.5
2,075.6	247.1	247.1
	1,234.9 13,772.4 0.0 0.0 13,772.4 1,048.9 477.8 627.1 8.8 (0.5) 0.0 0.0 0.0 0.0 9,221.9 1,547.7 0.0 0.0 0.0 12,931.7	Actual Estimate 29.0 29.0 1,234.9 2,075.6 13,772.4 17,835.9 0.0 0.0 0.0 0.0 13,772.4 17,835.9 1,048.9 1,275.4 477.8 618.5 627.1 330.8 8.8 5.0 (0.5) 10.0 0.0 0.0 0.0 0.0 0.0 0.0 9,221.9 17,424.7 1,547.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 12,931.7 19,664.4

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121007

CFDA: 12.401

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	5.0	5.0	5.0
Beginning Balance	45.4	179.2	30.8
Revenues			
New Federal Revenue	942.6	993.0	511.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	942.6	993.0	511.0
Expenditures			
Personal Services	229.3	237.4	238.6
Employee Related Expenses	66.4	61.5	63.4
Professional and Outside Services	15.6	140.6	13.0
Travel In-State	5.0	3.4	3.3
Travel Out-of-State	0.0	4.6	4.5
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.1	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	263.6	530.1	165.8
Land Acquisition and Captial Projects	82.6	0.0	0.0
Capital and Non Capital Equipment	124.2	142.6	0.0
Cost Allocation / Indirect Costs	22.0	21.2	22.4
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	808.8	1,141.4	511.0
Ending Balance	179.2	30.8	30.8

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate	_
posted against incorrect obj	ect 2002		0.1	0.0	0.0	
		Subtotal:	0.1	0.0	0.0	

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121005

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	10.0	10.0	10.0
Beginning Balance	202.0	(26.3)	119.5
Revenues		(20.3)	119.5
New Federal Revenue	4 4		
Pass Through Funds (From other state agencies)	1,677.3	1,617.0	1,536.8
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	132.4	0.0	0.0
	1,809.7	1,617.0	1,536.8
Expenditures			
Personal Services	537.8	567.6	600.9
Employee Related Expenses	202.9	211.0	225.2
Professional and Outside Services	17.7	0.0	0.0
Travel In-State	7.3	6.9	6.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	1,262.8	668.8	0.0
Land Acquisition and Captial Projects	0.0	0.0	688.3
Capital and Non Capital Equipment	0.0		0.0
Cost Allocation / Indirect Costs	9.5	0.0	0.0
Transfers and Refunds (Out)		16.9	16.4
Total Expenditures	0.0	0.0	0.0
-	2,038.0	1,471.2	1,536.8
inding Balance	(26.3)	119.5	119.5

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121004

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	2.0	2.0	2.0
Beginning Balance	30.0	23.2	14.1
Revenues			
New Federal Revenue	214.6	230.1	203.5
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	214.6	230.1	203.5
Expenditures			
Personal Services	102.6	106.1	106.1
Employee Related Expenses	36.1	39.7	39.7
Professional and Outside Services	0.1	0.0	0.0
Travel In-State	7.4	11.5	11.6
Travel Out-of-State	0.5	4.0	3.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	69.9	66.8	37.3
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	1.4	5.4	0.0
Cost Allocation / Indirect Costs	3.4	5.7	5.8
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	221.4	239.2	203.5
Ending Balance	23.2	14.1	14.1

Agency: MAA Department of Emergency and Military Affairs

Grant Title: National Guard Military Operations and Maintenance (O&M) Projects

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	(6.0)	(47.2)	0.0
Revenues		•	
New Federal Revenue	35.2	47.0	
Pass Through Funds (From other state agencies)		47.2	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures	35.2	47.2	0.0
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	76.4	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	76.4	0.0 0.0	0.0 0.0
inding Balance	(47.2)	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121002A

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	47.2	47.2	0.0
Revenues			
New Federal Revenue	0.0	(47.2)	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	(47.2)	0.0
Expenditures			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	0.0	0.0	0.0
Ending Balance	47.2	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121002

CFDA: 12.401

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	16.0	16.0	16.0
Beginning Balance	281.0	1,056.8	419.8
Revenues			
New Federal Revenue	7,422.6	6,454.5	4 027 0
Pass Through Funds (From other state agencies)	0.0	0.0	4,937.9
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	7,422.6	6,454.5	0.0 4,937.9
Expenditures	.,	S, 15 115	و, روزید
Personal Services	698.7	1,005.4	989.5
Employee Related Expenses	244.0	384.6	377.9
Professional and Outside Services	4,772.0	5,033.6	3,184.0
Travel In-State	18.8	6.9	6.0
Travel Out-of-State	(0.7)	10.0	10.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.2	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	808.6	620.6	340.2
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	92.3	0.0	0.0
Cost Allocation / Indirect Costs	12.9	30.4	30.3
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	6,646.8	7,091.5	4,937.9
Ending Balance	1,056.8	419.8	419.8

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund		FY2021 Actual	FY2022 Estimate	FY2023 Estimate
posted against incorrect object	2002		0.2	0.0	0.0
		Subtotal:	0.2	0.0	0.0

Agency:

MAA Department of Emergency and Military Affairs

Grant Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121003

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	32.0	32.0	32.0
Beginning Balance	167.0	73.4	133.8
Revenues			
New Federal Revenue	1,916.5	1,860.0	1,797.8
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	(64.6)	0.0	0.0
Total Revenue	1,851.9	1,860.0	1,797.8
Expenditures			
Personal Services	1,156.9	1,129.1	1,127.2
Employee Related Expenses	479.7	542.5	547.7
Professional and Outside Services	5.1	0.0	0.0
Travel In-State	33.8	35.8	31.2
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	194.4	60.6	60.3
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	61.3	0.0	0.0
Cost Allocation / Indirect Costs	14.3	31.6	31.4
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	1,945.5	1,799.6	1,797.8
Ending Balance	73.4	133.8	133.8

Agency:

MAA Department of Emergency and Military Affairs

Grant Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant #: W912L21121040

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	2.0	2.0	2.0
Beginning Balance	(1.2)	13.7	11.4
Revenues			
New Federal Revenue	202.2	174.2	156.4
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	202.2	174.2	156.4
Expenditures			
Personal Services	105.7	96.6	96.6
Employee Related Expenses	54.5	51.9	51.8
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.2	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	4.4	5.4	5.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	20.9	19.7	0.0
Cost Allocation / Indirect Costs	1.6	2.9	2.9
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	187.3	176.5	156.4
Ending Balance	13.7	11.4	11.4

MAA Department of Emergency and Military Affairs Agency:

BRIC: Building Resilient Infrastructure and Communities Title:

CFDA: 97,047 **AFIS Grant No:** EMF2016PC0003

End Date: 10/30/2019 5/29/2015 **Start Date:** Periodic: One-Time Administrative costs are permitted to

Competitive Fundin If Other, Explain: Type of Grant:

be paid using this federal money: Source of Match: local match Fed. % or \$ Cap: 75% AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal Description:

governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

FY 2023 FY 2020 FY 2021 FY 2022 N/A N/A N/A 12 days

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.

9/1/2021 10:26:49 AM Date Printed:

Agency: MAA Department of Emergency and Military Affairs

Title:

BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No: Periodic:

EMF2017PC0001 One-Time

CFDA: Start Date:

97.047 3/15/2016

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 8/30/2019

Administrative costs are permitted to

be paid using this federal money:

Type of Grant: Fed. % or \$ Cap: 75%

Competitive Fundin If Other, Explain:

Source of Match: State and local

AFIS fund number where the grant is maintained:

is this American Recovery and Reinvestment Act money (Stimulus)? $\;\;$ No is this from 2020 federal stimulus funding?

Description:

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

FY 2020 FY 2021 FY 2022 FY 2023 19 N/A N/A

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement costeffective hazard mitigation activities before disasters occur. Funds awarded are project specific.

Agency: MAA Department of Emergency and Military Affairs

Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No: EMF2019PC0002 CFDA: 97.047

Periodic: One-Time Start Date:

Type of Grant: Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: 75% Source of Match: State and Local

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description: The Building Resilie

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Administrative costs are permitted to

be paid using this federal money:

End Date: 3/22/2021

and 1.4 of the 2018 – 2022 FEMA Strategic Plan.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

8/14/2017

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 N/A
 17
 30
 30

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement cost-effective hazard mitigation activities before disasters occur. Funds awarded are project specific.

Agency: MAA Department of Emergency and Military Affairs

Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No: EMF2020PC0001 CFDA: 97.047

Periodic: One-Time Start Date:
Type of Grant: Competitive Fundin If Other. Explain:

ype of Grant: Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: 75% Source of Match: State and Local

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description: The Building Resilient Infrastructure and Communities (

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Administrative costs are permitted to

be paid using this federal money:

End Date: 4/1/2022

resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

8/7/2019

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 N/A
 N/A
 30
 30

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement cost-effective hazard mitigation activities before disasters occur. Funds awarded are project specific.

Agency: MAA Department of Emergency and Military Affairs

Title: BRIC: Building Resilient Infrastructure and Communities

AFIS Grant No: EMF2020PC0014 CFDA: 97.047 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: One-Time Start Date: 9/22/2020 End Date: 9/21/2023

Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 75% Source of Match: State and Local be paid using this federal money:

Fed. % or \$ Cap: 75% Source of Match: State and Local

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description: The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, Indian tribal

governments (federally recognized), and local communities to apply for, implement, and monitor mitigation activities; create and support partnerships; encourage and enable innovative mitigation strategies and project implementation; enhance risk-informed planning and prioritization of mitigation needs; establish building codes and standards to protect the health, safety and general public welfare; and conduct other mitigation activities with a focus on critical services and facilities and large-scale infrastructure. Ultimately, activities funded by BRIC are designed to reduce the long-term risk to individuals and property from natural hazards and build mitigation capacity and capability, while also reducing reliance on federal funding from future disasters. The BRIC program strengthens national preparedness and

resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3,

and 1.4 of the 2018 - 2022 FEMA Strategic Plan.

Performance Measure: Reimburse jurisdictions for project costs within 30 days of receipt of documented eligible expenditures.

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 N/A
 N/A
 30
 30

Performance Measure Description:

The PDM Grant Program is a nationwide competitive grant program that was created to assist states, local and tribal governments to implement cost-effective hazard mitigation activities before disasters occur. Funds awarded are project specific.

Agency: MAA Department of Emergency and Military Affairs Title: **Crisis Counseling** AFIS Grant No: 4524DRAZISCC CFDA: 97.032 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H Periodic: One-Time Start Date: 4/1/2020 End Date: 9/30/2020 Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: MA2001 Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal. It accomplishes this by assisting individuals and communities in recovering from the challenging effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services.

The CCP goals are to:

Reach large numbers of people affected by disasters through face-to-face outreach to shelters, homes, and other locations.

- Assess the emotional needs of survivors and make referrals to traditional behavioral health services when necessary.
- Identify tangible needs and link survivors to community resources and disaster relief services.
- Provide emotional support, education, basic crisis counseling, and connection to familial and community support systems.
- Train and educate CCP staff and other community partners about disaster reactions, appropriate interventions, and CCP services.
- Develop partnerships with local disaster and other organizations.
- Work with local stakeholders to promote community resilience and recovery.
- Collect and evaluate data to ensure quality services and justify program efforts.
- Leave behind a permanent legacy of improved coping skills, educational and resource materials, and enhanced community linkages.

Performance Measure: Distribute crisis counseling grant funds to Department of Health and Human Services for eligible costs within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	15	N/A	N/A	_

Performance Measure Description:

Through the COVID Presidential declaration, the state was awarded crisis counseling funds to assist individuals and communities in recovering from the effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services.

MAA Department of Emergency and Military Affairs Agency:

Disaster Grants - Public Assistance (Presidentially Declared Disasters) Title:

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H 97.036 1586DRAZP000001 CFDA: **AFIS Grant No:**

End Date: 2/10/2005 Start Date: One-Time Periodic:

Administrative costs are permitted to If Other, Explain: One time award as a result of a federal declaration. Type of Grant: be paid using this federal money: Source of Match: State and local match Fed. % or \$ Cap: 75%

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating Description:

effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared

disasters or emergencies.

Performance Measure: Distribute federal disaster grant funds to Gila, Graham, Greenlee, Mohave, Pinal and Yavapai Counties for eligible recovery project costs within 60 days of receipt of documented eligible expenditures.

FY 2023

FY 2022 FY 2021 FY 2020 N/A 30 32 45

Performance Measure Description:

The President declared Gila, Graham, Greenlee, Mohave, Pinal and Yavapai Counties as disaster areas on April 14, 2005, due to the February 2005 Winter Storm and Flood Emergency authorizing federal disaster funds to reimburse state and local jurisdictions 75% of the cost for approved public infrastructure recovery projects.

Agency: MAA Department of Emergency and Military Affairs

Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:

194001

CFDA:

97.036

Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: Type of Grant: One-Time

Start Date: If Other, Explain: 10/4/2010

End Date:

One time award as a result of a federal declaration.

Fed. % or \$ Cap: 75%

Source of Match:

State and local match

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Performance Measure: Distribute federal disaster funds for eligible recovery costs within 60 days of receipt of documented eligible costs.

FY 2020 FY 2021 FY 2022 FY 2023 N/A N/A N/A N/A

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

MAA Department of Emergency and Military Affairs Agency:

Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:

420301

CFDA:

97.036 11/5/2014 Grantor: **End Date:**

FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic:

One-Time

Start Date:

If Other, Explain: One time award as a result of a federal declaration.

Administrative costs are permitted to

Type of Grant:

Source of Match: State & local match

be paid using this federal money:

Fed. % or \$ Cap: 75%

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared

disasters or emergencies.

Performance Measure: Distribute federal disaster grant funds to state and local agencies for legible recovery project costs within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023
N/A	N/A	60	N/A

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

9/1/2021 10:26:50 AM Date Printed:

Agency: Department of Emergency and Military Affairs

Title: **AFIS Grant No:** Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Periodic:

4524DRAZP00001 CFDA: One-Time Start Date: 97.036 4/1/2020 Grantor:

FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Type of Grant:

Competitive Fundin If Other, Explain:

End Date:

Administrative costs are permitted to

Fed. % or \$ Cap:

Source of Match:

be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.

Performance Measure: Distribute federal disaster grant funds to state and local agencies for legible recovery project costs within 60 days of receipt of documented eligible expenditures.

FY 2020 FY 2021 FY 2022 FY 2023 N/A 45 60 60

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

MAA Department of Emergency and Military Affairs Agency:

Title:

Disaster Grants - Public Assistance (Presidentially Declared Disasters)

AFIS Grant No:

970631

CFDA: Start Date: 97.036 9/7/2006

End Date:

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: One-Time

Type of Grant: Fed. % or \$ Cap: 75% If Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Source of Match: State and Local

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared

disasters or emergencies. Performance Measure: Distribute federal disaster grant funds to state and local agencies for legible recovery project costs within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
37	40	60	N/A	

Performance Measure Description:

The presidential declaration authorized federal disaster funds to reimburse state and local jurisdictions 75% of the costs for approved public infrastructure recovery projects.

9/1/2021 10:26:50 AM Date Printed:

MAA Department of Emergency and Military Affairs Agency:

Title:

Earthquake Consortium

AFIS Grant No:

EMF2019CA0011S0 CFDA:

97.082

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic:

One-Time

Start Date:

8/1/2019

End Date: 7/31/2020

Type of Grant:

Competitive Fundin If Other, Explain:

Administrative costs are permitted to

Fed. % or \$ Cap: 50%

Source of Match: State and Local be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Performance Measure: Distribute earthquake preparedness funds within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
34	16	N/A	N/A	_

Performance Measure Description:

The FEMA National Earthquake Hazards Reduction Program (NEHRP) Earthquake State Assistance Grant Program was created to increase and enhance the effective implementation of earthquake risk reduction at the local level. Funds are reimbursed in a timely manner to sub-recipients.

Agency: MAA Department of Emergency and Military Affairs

Title: Earthquake Consortium

AFIS Grant No: EMF2020CA0024 CFDA: 97.082

Periodic: One-Time Start Date: 8/1/2020 End Date: 7/31/2021

Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to

Fed. % or \$ Cap: 50% Source of Match: State and Local be paid using this federal money:

AFIS fund number where the grant is maintained: MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

ls this from 2020 federal stimulus funding?

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Performance Measure: Reimburse jurisdictions for project costs within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	33	60	N/A	

Performance Measure Description:

The FEMA National Earthquake Hazards Reduction Program (NEHRP) Earthquake State Assistance Grant Program was created to increase and enhance the effective implementation of earthquake risk reduction at the local level.

Agency: MAA Department of Emergency and Military Affairs

Title:

Earthquake Consortium

AFIS Grant No: Periodic:

EMF2021CAXXX One-Time

CFDA: Start Date: 97.082 8/1/2021

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 7/31/2022

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap: 75%

Competitive Fundin If Other, Explain:

Source of Match: LOCAL

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No

MA2001

Is this from 2020 federal stimulus funding?

Description:

The National Earthquake Hazards Reduction Program (NEHRP) is the Federal Government's coordinated approach to addressing earthquake risks. In support of NEHRP, the Federal Emergency Management Agency (FEMA) administers the Earthquake State Assistance grant program which is designed to increase and enhance the effective implementation of earthquake risk reduction activities at the national, regional, state and local level, by making funding available through annual, non-competitive cooperative agreements and competitive grants. NEHRP implements the Department of Homeland Security (DHS) and Presidential Policy Directive (PPD -8) objective of hazard mitigation, to develop and maintain those capabilities necessary to reduce the loss of lives and property by lessening the impact of earthquakes. In an effort to provide eligible States and Territories with multiple funding and project management options, as well as to allow for multi-state coordination of projects, the Earthquake State Assistance grant program utilizes two separate funding opportunities: Individual State Earthquake Assistance (ISEA), and Multi-State and National Earthquake Assistance (MNEA). The Individual State Earthquake Assistance funding opportunity provides funding directly to those States and Territories that have been determined to be at a high, or a very high risk of earthquakes, and who can provide the statutory 25 percent cost-share. They must also be able to demonstrate that the assistance will result in enhanced seismic safety in the State. Funding is provided to eligible States and Territories through Cooperative Agreements that are administered by FEMA Regional earthquake program management staff. Allowable activities include: Development of seismic mitigation plans, preparing inventories and conducting seismic safety inspections of critical structures and lifelines, updating building codes, zoning codes, and ordinances to enhance seismic safety, increasing earthquake awareness and education, participation in emergency management exercises, and the promotion of earthquake insurance. Additionally, the MNEA funding opportunity is designed to facilitate the development and management of National, regional and multi-state earthquake risk reductions activities. Funding is made available through competitive grants to nonprofit organizations, as defined by 2 C.F.R. §200.70 and institutions of higher education as defined by 2 C.F.R. §200.55. The grants are administered by FEMA Headquarters' earthquake program management staff.

Performance Measure: Reimburse jurisdictions for project costs within 60 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	N/A	N/A	15	

Performance Measure Description:

The FEMA National Earthquake Hazards Reduction Program (NEHRP) Earthquake State Assistance Grant Program was created to increase and enhance the effective implementation of earthquake risk reduction at the local level.

Agency: MAA Department of Emergency and Military Affairs

Title: **Emergency Management Performance Grants**

AFIS Grant No: EMF2018EP0012S0 CFDA: 97.042

Periodic: One-Time Start Date: 10/1/2017 End Date: 9/30/2019

Type of Grant: If Other, Explain: Formula Funding Administrative costs are permitted to

Source of Match: State and local be paid using this federal money: Fed. % or \$ Cap: 50%

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding? No

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
24	19	N/A	N/A	

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title: **AFIS Grant No:**

Emergency Management Performance Grants

EMF2019EP0010S0 CFDA:

97.042 10/1/2018 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic:

Description:

One-Time

Start Date:

End Date: 9/30/2020

Type of Grant:

Formula Funding 50%

If Other, Explain: Source of Match:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: AFIS fund number where the grant is maintained:

State and local match

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020

FY 2021

FY 2022

FY 2023

17 days

N/A

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title: Emergency Management Performance Grants

AFIS Grant No: EMF2020EP00012S CFDA: 97.042 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

 Periodic:
 One-Time
 Start Date:
 1/27/2020
 End Date:
 1/26/2022

Type of Grant: Competitive Fundin If Other, Explain: EMPG-S (COVID19)

Fed. % or \$ Cap: 50%

Source of Match: State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? Yes

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	N/A	30	N/A	

Performance Measure Description:

Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

Agency: MAA Department of Emergency and Military Affairs

Title: Emergency Management Performance Grants

AFIS Grant No: EMF2020EP0009S0 CFDA: 97.042

Periodic: One-Time Start Date: 10/1/2019

Type of Grant: Formula Funding If Other, Explain:
Fed. % or \$ Cap: 50% Source of Match: State a

fed. % or \$ Cap: 50% Source of Match: State and Local

AFIS fund number where the grant is maintained: 2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No

is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Administrative costs are permitted to

be paid using this federal money:

End Date: 9/30/2021

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	25	30	N/A	

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title: Emergency Management Performance Grants

AFIS Grant No: EMF2021EPXXXX CFDA: 97.042 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: One-Time Start Date: 10/1/2020 End Date: 9/30/2023

Type of Grant: Formula Funding
Fed. % or \$ Cap: 50%

If Other, Explain: Source of Match: State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	N/A	30	30	

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title:

Emergency Management Performance Grants CFDA:

AFIS Grant No:

EMF2022EPXXXX

97.042

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic:

One-Time

Start Date:

10/1/2021

End Date: 9/30/2024

Type of Grant: Fed. % or \$ Cap: 50%

Competitive Fundin If Other, Explain: Source of Match:

State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

MA2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of Performance Measure: documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	N/A	N/A	22	

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title: Emergency Management Performance Grants

AFIS Grant No: EMW2016EP00009 CFDA: 97.042

.042 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: One-Time **Start Date:** 10/1/2015 **End Date:** 9/30/2020

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

The FY 2020 Emergency Management Performance Grant Program (EMPG) is one of the grant programs that constitute the Department of Homeland Security's (DHS)/Federal Emergency Management Agency's (EFMA) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by the Administration. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readying the Nation for Catastrophic Disasters. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act (6 U.S.C. § 762) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. §§ 5121 et seq.). Title VI of the Stafford Act authorizes DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Federal Government, through EMPG, provides direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all-hazards emergency preparedness system. The FY 2020 EMPG will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Emergency Management Performance Grant Supplemental (EMPG-S) Program - The FY 2020 EMPG-S program provides \$100 Million in funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency. Supplemental funds assist states, territories, tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. Funding will support planning and operational readiness for COVID-19 preparedness and response, as well as the development of tools and strategies for prevention, preparedness, and response, and ensure ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

Performance Measure: Distribute grant funds for all counties for eligible emergency management program costs within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	19	N/A	N/A	

Performance Measure Description:

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: MAA Department of Emergency and Military Affairs

Title:

Flood Mitigation Assistance

AFIS Grant No:

Periodic:

EMF2019FME001 CFDA: One-Time

Start Date:

8/14/2017

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 3/22/2022

Type of Grant: Fed. % or \$ Cap: 75%

Competitive Fundin If Other, Explain: Source of Match:

State and Local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 – 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Advance Assistance for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019

FMA funding priorities.

Performance Measure: Distribute grant funds for all counties for eligible costs within 30 days of receipt of documented eligible expenditures.

FY 2020 FY 2021 FY 2022 FY 2023 N/A N/A 30 30

Performance Measure Description:

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP)

MAA Department of Emergency and Military Affairs Agency:

Title:

Flood Mitigation Assistance

AFIS Grant No:

EMF2019FME002 CFDA:

97.029

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: Type of Grant: One-Time

Start Date:

10/1/2018

End Date: 4/1/2022

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 75%

Competitive Fundin If Other, Explain: Source of Match:

State and Local

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

The Flood Mitigation Assistance (FMA) Program makes Federal funds available to States, U.S Territories, Indian Tribal governments, and local communities to reduce or eliminate the risk of repetitive flood damage to buildings and structures insured under the National Flood Insurance Program (NFIP). The FMA program strengthens national preparedness and resilience and supports the mitigation mission area through Strategic Goal #1 Building a Culture of Preparedness, Objectives 1.1, 1.2, 1.3, and 1.4 of the 2018 - 2022 FEMA Strategic Plan. In Fiscal Year (FY) 202019, the FMA Program will prioritize proposals that address community flood risk by setting aside \$70 million for this purpose. FEMA will seek to fund two types of community flood mitigation activities: • Advance Assistance for flood mitigation design and development of community flood mitigation projects that will subsequently reduce flood claims, up to \$4 million. • Mitigation projects that address community flood risk for the purpose of reducing NFIP flood claim payments, with the remaining balance of the \$70 million after Advance Assistance applications are selected. The remaining funding, at least \$90 million, will be used for FMA technical assistance, flood mitigation planning, and mitigation projects that reduce the risk of flooding to severe repetitive loss (SRL) and repetitive loss (RL) properties. See Section E, Application Review Information, of this Notice of Funding Opportunity (NOFO) for more information on FY 202019 FMA funding priorities.

Performance Measure: Distribute grant funds for all counties for eligible flood mitigation projects within 30 days of receipt of documented eligible expenditures.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	- 18	30	30	

Performance Measure Description:

The FMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP).

Agency: MAA Department of Emergency and Military Affairs

Title:

Hazard Mitigation Grant

AFIS Grant No:

4203DRAZP000000 CFDA:

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: Type of Grant:

One-Time

Start Date:

11/5/2014

End Date: 6/30/2021

Fed. % or \$ Cap: 75%

If Other, Explain: Source of Match:

One time award as a result of a federal declaration. State and local

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Allocate funds to priority mitigation projects as identified in FEMA approved state and local "All-Hazard Mitigation Plans".

FY 2020	FY 2021	FY 2022	FY 2023
N/A	25	30	N/A

Performance Measure Description:

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest.

Agency: MAA Department of Emergency and Military Affairs

Title: Hazard Mitigation Grant

AFIS Grant No: 5183FMAZP CFDA:

3FMAZP **CFDA:** 97.039

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Periodic: One-Time **Start Date:** 9/19/2019 **End Date:** 11/23/2021

Type of Grant: If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 75% Source of Match: State and Local be paid using this federal money:

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description: The objective of the program is to provide funding support to states, Indian tribal governments, territories, communities, and other eligible

applicants to reduce the risk of future damage, loss of life and property in any area affected by a major disaster. This program promotes implementation of activities designed to reduce injuries, loss of life, hardship, suffering, and damage and destruction to property from natural hazards which is consistent with DHS QHSR Goal 5.1, "Mitigate Hazards" and links to Presidential Policy Directive (PPD-8) - National

Preparedness, Security, Resilience, Prevention, Mitigation, Response, Protection, and Recovery.

Performance Measure: Allocate funds to priority mitigation projects as identified in FEMA approved state and local "All-Hazard Mitigation Plans".

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 N/A
 N/A
 30
 N/A

Performance Measure Description:

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest.

Agency: MAA Department of Emergency and Military Affairs

Title

Periodic:

Homeland Security Grant Program

AFIS Grant No:

973067 One-Time

AFIS fund number where the grant is maintained:

CFDA: Start Date: 97.067 10/1/2013 Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 9/30/2015

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap: 100%

Competitive Fundin If Other, Explain: Source of Match:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Performance Measure: Disburse reimbursement to counties for training and exercises within 60 days of receipt of expenditures.

FY 2020 FY 2021 FY 2022 FY 2023 N/A 45 N/A N/A

Performance Measure Description:

Disburse reimbursement to counties for training and exercises within 60 days of receipt of expenditures.

MAA Department of Emergency and Military Affairs Agency:

Title:

Homeland Security Grant Program

AFIS Grant No: Periodic:

SHSGP150602

CFDA: Start Date: 97.067 1/1/2016

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 12/31/2017

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap: 100%

One-Time

Competitive Fundin If Other, Explain: Source of Match:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	27	N/A	N/A	

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Agency: MAA Department of Emergency and Military Affairs

Title:

Periodic:

Homeland Security Grant Program

AFIS Grant No:

SHSGP17060201 One-Time

CFDA: Start Date: 97.067 6/1/2018

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

End Date: 12/31/2019

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap: Competitive Fundin If Other, Explain: Source of Match:

AFIS fund number where the grant is maintained:

is this American Recovery and Reinvestment Act money (Stimulus)? No

2001

Is this from 2020 federal stimulus funding?

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2020 FY 2021 FY 2022 FY 2023 30 N/A N/A

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

MAA Department of Emergency and Military Affairs Agency:

Title:

AFIS Grant No: Periodic:

Homeland Security Grant Program CFDA: SHSGP180602

Start Date:

97.067

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

7/1/2019

End Date: 12/31/2020

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap:

Description:

Competitive Fundin If Other, Explain: Source of Match:

AFIS fund number where the grant is maintained:

2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

One-Time

Is this from 2020 federal stimulus funding?

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2020	FY 2021	FY 2022	FY 2023	
17	24	N/A	N/A	

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Agency: MAA Department of Emergency and Military Affairs

Title: Periodic: **Homeland Security Grant Program**

AFIS Grant No:

SHSGP19604

CFDA:

97.067

4/1/2020

One-Time Start Date:

Competitive Fundin if Other, Explain:

End Date: 12/31/2021

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H

Administrative costs are permitted to be paid using this federal money:

Type of Grant: Fed. % or \$ Cap:

Source of Match:

AFIS fund number where the grant is maintained: is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.).

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	21	N/A	N/A	

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Agency: MAA Department of Emergency and Military Affairs

Title: Homeland Security Grant Program

AFIS Grant No: SHSGP200604 CFDA:

One-Time

CFDA: 97.067 **Start Date:** 3/1/2021

Grantor: FEDERAL EMERGENCY MANAGEMENT AGENCY, H
End Date: 12/31/2022

Administrative costs are permitted to

V

be paid using this federal money:

Type of Grant: Competitive Fundin If Other, Explain:

Fed. % or \$ Cap: Source of Match:

AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Periodic:

The objective of the FY 2020 HSGP is to provide funds to eligible entities to support state, local, tribal, and territorial efforts to achieve core capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. HSGP consists of three components: the State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG). SHSP supports state, local, tribal, and territorial preparedness activities in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. UASI assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. For FY 2020, DHS/FEMA will award SHSP and UASI funds based on DHS/FEMA's relative risk methodology pursuant to the Homeland Security Act of 2002, as amended. National Priority Investments for SHSP and UASI SHSP and UASI applicants will be required to submit an Investment Justification (IJ) for each of the following four national priorities for at least 5% of their total award per priority area: 1. Enhancing cybersecurity (including election security); 2. Enhancing the protection of soft targets/crowded places (including election security); 3. Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS; and 4. Addressing emerging threats (e.g., transnational criminal organiz

Performance Measure: Reimburse agencies eligible for grant monies within 30 days of receipt of all supporting documentation. Instructor payments are made in an average of 24 days.

FY 2020	FY 2021	FY 2022	FY 2023	
N/A	19	30	30	

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Homeland Security throughout Arizona Counties.

Agency: MAA Department of Emergency and Military Affairs

Title: AFIS Grant No:

Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements ISA93074ASL CFDA: 93,074 Grantor: CENTERS FOR DISEASE CONTROL AND PREVENT

be paid using this federal money:

Periodic: On-going Start Date: 7/1/2018 End Date: 6/30/2023

Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100%

Source of Match: AFIS fund number where the grant is maintained:

is this American Recovery and Reinvestment Act money (Stimulus)? $\,\,$ No

Is this from 2020 federal stimulus funding?

The purpose of the 2017-2018 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, Description:

territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP

program, please see CFDA 93.069]

Performance Measure: Execution of funds

FY 2020 FY 2021 FY 2022 FY 2023

99% 100% N/A N/A

Execution of funds.

Performance Measure Description:

Agency: MAA Department of Emergency and Military Affairs

Title: Interagency Hazardous Materials Public Sector Training and Planning Grants

Title: Interagency Hazardous Materials Public Sector Hailing and Hailing State

AFIS Grant No: HMEPADEO CFDA: 20.703 Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFETY

Periodic: One-Time Start Date: 10/1/2019 End Date: 9/29/2022

Type of Grant: Competitive Fundin If Other, Explain: Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 100% Source of Match:

AFIS fund number where the grant is maintained: 2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Performance Measure: Execution rate

FY 2020 FY 2021 FY 2022 FY 2023

N/A 30 N/A N/A

Performance Measure Description:

The goal is to execute the ISA within one year of receiving the award.

Agency: MAA Department of Emergency and Military Affairs

Title: Interagency Hazardous Materials Public Sector Training and Planning Grants

AFIS Grant No: HMHMP036613010 CFDA: 20.703

Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFETY Periodic: One-Time Start Date: 9/30/2013 End Date: 9/30/2014

Type of Grant: Competitive Fundin If Other, Explain:

Administrative costs are permitted to Fed. % or \$ Cap: Source of Match: be paid using this federal money:

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids.

Performance Measure: Disburse reimbursements to counties for training and exercises within 30 days of receipt of expenditures.

FY 2020 FY 2021 FY 2022 FY 2023 N/A N/A

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Federal Department of Transportation throughout Arizona Counties.

MAA Department of Emergency and Military Affairs Agency:

Interagency Hazardous Materials Public Sector Training and Planning Grants Title:

Grantor: PIPELINE AND HAZARDOUS MATERIALS SAFETY HMHMP058316010 CFDA: 20.703 **AFIS Grant No:**

End Date: 9/30/2019 10/1/2017 One-Time **Start Date:** Periodic:

Administrative costs are permitted to Competitive Fundin If Other, Explain: Type of Grant:

be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Hazardous Materials Emergency Preparedness Grant (HMEP): To increase State, local, territorial and tribal effectiveness to safely and Description: efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-

Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To facilitate a "train the trainer" program to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to facilitate the training of instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to promote hazmat response training for volunteer or remote emergency responders to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (CS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by

rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3

flammable liquids.

Performance Measure: Disburse reimbursements to counties for training and exercises within 60 days of receipt of expenditures.

FY 2021 FY 2022 FY 2023 FY 2020 N/A N/A N/A

Performance Measure Description:

Federal funding for this program is specifically for training and exercises related to Federal Department of Transportation throughout Arizona Counties.

9/1/2021 10:26:52 AM Date Printed:

Agency: MAA Department of Emergency and Military Affairs

Title:

Military Construction, National Guard

AFIS Grant No: Periodic:

W912L21922001 CFDA: One-Time Start Date:

12.400 11/21/2019

End Date: 11/20/2024

Grantor: National Guard Bureau, DEPT OF DEFENSE

Competitive Fundin If Other, Explain: Type of Grant:

Fed. % or \$ Cap: 75%

Source of Match: MIF, NG, CI, and MA Property Fund

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion,

rehabilitation or conversion.

Performance Measure: Percentage of construction completed

FY 2020 FY 2021 FY 2022

FY 2023

N/A N/A 100%

Performance Measure Description:

Percentage of construction completed.

Agency: MAA Department of Emergency and Military Affairs Title: Military Construction, National Guard Grantor: National Guard Bureau, DEPT OF DEFENSE CFDA: AFIS Grant No: W912L21922002 12,400 Start Date: 9/10/2019 End Date: 10/31/2022 Periodic: One-Time Competitive Fundin If Other, Explain: Administrative costs are permitted to Type of Grant: be paid using this federal money: Source of Match: Fed. % or \$ Cap: 100% AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, Description: the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, Performance Measure: Execution rate FY 2022 FY 2023 FY 2020 FY 2021 100% N/A 51% N/A **Performance Measure Description:** To exeuction 95% or more of the award

Agency: MAA Department of Emergency and Military Affairs

Title:

Military Construction, National Guard

CFDA:

AFIS Grant No:

W912L22022104

12.400 7/8/2021 Grantor: National Guard Bureau, DEPT OF DEFENSE

Periodic:

One-Time Type of Grant:

Start Date: Competitive Fundin If Other, Explain:

End Date: 12/31/2022

Fed. % or \$ Cap: 100%

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Description:

Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion,

rehabilitation or conversion.

Performance Measure: Percentage of construction completed

FY 2020 FY 2021 N/A

N/A

FY 2022

FY 2023 N/A

Performance Measure Description:

Percentage of construction completed

MAA Department of Emergency and Military Affairs Agency:

Military Construction, National Guard Title:

AFIS Grant No: W912L22022105 CFDA:

12,400

Grantor: National Guard Bureau, DEPT OF DEFENSE

Administrative costs are permitted to be paid using this federal money:

Start Date: End Date: 12/31/2022 Periodic: One-Time 7/8/2021 Competitive Fundin If Other, Explain: Type of Grant:

Source of Match: Fed. % or \$ Cap: 100%

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

Provide for the acquisition of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the Virgin Islands and Guam, by purchase, transfer, construction, expansion, Description:

rehabilitation or conversion.

Performance Measure: Percentage of construction completed

FY 2021 FY 2022 FY 2020 FY 2023

N/A N/A N/A 100%

Percentage of construction completed

Performance Measure Description:

Agency: MAA Department of Emergency and Military Affairs

Title:

Periodic:

National Guard Military Operations and Maintenance (O&M) Projects

2002

AFIS Grant No:

W912L21121001 On-going

CFDA: Start Date: 12.401 10/1/2015

Grantor: National Guard Bureau, DEPT OF DEFENSE

End Date:

Type of Grant: Fed. % or \$ Cap:

Continuation Fundi If Other, Explain:

Source of Match:

STATE GENERAL FUND

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

- I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management. environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities.
- q. ANG Fire Protection Activities services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations, v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.
- w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 99% 98% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

MAA Department of Emergency and Military Affairs Agency: Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121001A CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE 12,401 Periodic: Start Date: 10/1/2015 **End Date:** On-aoina Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: Source of Match: STATE GENERAL FUND AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites, i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the
environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather
observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG
Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support
and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services
provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 100% 98% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No:

W912L21121002 CFDA: 12,401 10/1/2015 Grantor:

National Guard Bureau, DEPT OF DEFENSE

Periodic:

On-going

Start Date:

End Date:

Type of Grant: Fed. % or \$ Cap:

100%

Continuation Fundi If Other, Explain: Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities, d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services, j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support, u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 100% 98%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121002A CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: Start Date: 10/1/2015 **End Date:** On-aoina Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities, f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023

N/A N/A N/A N/A N/A

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121002N CFDA:

12,401 10/1/2015

Grantor:

National Guard Bureau, DEPT OF DEFENSE

End Date:

Type of Grant:

On-going Start Date: Continuation Fundi if Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 100%

Source of Match:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Performance Measure: 100%

FY 2020 FY 2021 FY 2022

FY 2023

100%

N/A

N/A

N/A

Performance Measure Description:

To execute 95% or more of the entire award.

MAA Department of Emergency and Military Affairs Agency: National Guard Military Operations and Maintenance (O&M) Projects Title: National Guard Bureau, DEPT OF DEFENSE CFDA: Grantor: 12,401 **AFIS Grant No:** W912L21121003 End Date: 10/1/2015 Start Date: Periodic: On-aoina Administrative costs are permitted to Continuation Fundi If Other, Explain: Type of Grant: be paid using this federal money: Source of Match: Fed. % or \$ Cap: 100% AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

 Performance Measure: Execution Rate

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 99%
 98%
 95%
 95%

Performance Measure Description:

To execute 95% or more of the entire award.

MAA Department of Emergency and Military Affairs Agency:

2002

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121004 CFDA: 12,401

Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: Start Date: On-aoina 10/1/2015 End Date:

Continuation Fundi If Other, Explain: Type of Grant: Fed. % or \$ Cap: 100% Source of Match:

AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

Administrative costs are permitted to

be paid using this federal money:

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities.

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Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 97% 95% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MA	A Department of I	Emergency and	Military Affairs			
Title:	National Guard M	ilitary Operation	s and Maintenan	ce (O&M) Projects	0.000	
AFIS Grant No:	W912L21121005	CFDA:	12.401		Grantor:	National Guard Bureau, DEPT OF DEFENSE
Periodic:	On-going	Start Date:	10/1/2015		End Date:	· ·
Type of Grant:	Continuation Fundi	If Other, Expla	in:			Administrative costs are permitted to
Fed. % or \$ Cap:	100%	Source of Mate	:h:			be paid using this federal money:
AFIS fund number	where the grant is	maintained:	2002			
ls this American F	ecovery and Reinv	estment Act mo	ney (Stimulus)?	No		
Is this from 2020 f	ederal stimulus fur	iding?		No		

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites, i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Perf	Performance Measure: Execution Rate						
	FY 2020	FY 2021	FY 2022	FY 2023			
	98%	99%	95%	95%			
Performance Measure Description:							
-	To execute 9	5% or more o	f the entire a	ward.			

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121007 CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 End Date: Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

- I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and 0 & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard services in rendering security guard activities at authorized facilities.
- q. ANG Fire Protection Activities services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environments. ANG Air Traffic Control Activities service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.
- w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate								
	FY 2020	FY 2021	FY 2022	FY 2023				
	98%	90%	95%	95%				

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121007A CFDA: 12,401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-aoina Start Date: 10/1/2015 **End Date:** Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% be paid using this federal money: Source of Match: AFIS fund number where the grant is maintained: 2002 is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities, d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources
Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the
environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather
observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG
Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support
and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services
provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

 Performance Measure: Execution Rate

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 99%
 N/A
 N/A
 N/A

 Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: W912L21121010 CFDA: 12.401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 End Date: Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% Source of Match: be paid using this federal money: AFIS fund number where the grant is maintained: 2002 is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this American Recovery and Reinvestment Act money (Stimulus)? No. Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities, f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services, i, ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

- I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard services in rendering security guard activities at authorized facilities.
- q. ANG Fire Protection Activities services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.
- w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 100% 100% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

MAA Department of Emergency and Military Affairs Agency: National Guard Military Operations and Maintenance (O&M) Projects Title: Grantor: National Guard Bureau, DEPT OF DEFENSE AFIS Grant No: CFDA: 12.401 W912L21121014 **End Date:** Start Date: 10/1/2015 Periodic: On-going Administrative costs are permitted to Continuation Fundi If Other, Explain: Type of Grant: be paid using this federal money: Source of Match: Fed. % or \$ Cap: 100% AFIS fund number where the grant is maintained: 2002 is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and 0 & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities.

q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management - services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

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Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023

97% 98% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121021A CFDA: 12.401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 End Date: Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: Source of Match: State General Fund Match be paid using this federal money: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Performance Measure: Execution Rate FY 2020 FY 2021 FY 2022 FY 2023 98% 95%

95%

Performance Measure Description:

To execute 95% or more of the entire award.

MAA Department of Emergency and Military Affairs Agency: National Guard Military Operations and Maintenance (O&M) Projects Title: National Guard Bureau, DEPT OF DEFENSE Grantor: W912L21121021B CFDA: 12.401 AFIS Grant No: End Date: Start Date: 10/1/2015 Periodic: On-going Administrative costs are permitted to Continuation Fundi If Other, Explain: Type of Grant: be paid using this federal money: Source of Match: State General Fund Match Fed. % or \$ Cap: AFIS fund number where the grant is maintained: 2002 is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

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 Performance Measure: Execution Rate

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 98%
 94%
 95%
 95%

 Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title:

National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: Periodic:

W912L21121022A CFDA: 12.401

On-aoina

Start Date: 10/1/2015 Grantor: **End Date:**

National Guard Bureau, DEPT OF DEFENSE

Type of Grant: Fed. % or \$ Cap: Continuation Fundi If Other, Explain:

Source of Match:

Administrative costs are permitted to be paid using this federal money:

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding?

State General Fund Match

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities, f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 FY 2023 98% 72% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs

Title: National Guard Military Operations and Maintenance (O&M) Projects

AFIS Grant No: W912L21121022B CFDA: 12,401

Periodic: On-going Start Date: 10/1/2015 End Date:

Type of Grant: Continuation Fundi If Other, Explain:

Fed. % or \$ Cap: Source of Match: State General Fund Match be paid using this federal money:

AFIS fund number where the grant is maintained: 2002

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

Grantor:

National Guard Bureau, DEPT OF DEFENSE

Administrative costs are permitted to

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and 0 & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities.

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Performance Measure: Execution Rate

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 98%
 69%
 95%
 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** W912L21121024 CFDA: 12.401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2015 **End Date:** Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% be paid using this federal money: Source of Match: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities – for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites, i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel, k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

I. ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel. m. ARNG Anti-Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities. n. ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs. o, ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions. p. ANG Security Guard - services in rendering security guard activities at authorized facilities.

q. ANG Fire Protection Activities - services provided for authorized fire protection activities. r. ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.s. ANG Air Traffic Control Activities - service provided to perform non-approach control air traffic control and aviation weather observing/reporting. t. ANG Logistics Facilities - services provided for painting NG aircraft and related administrative support. u. ANG Services Resources Management – services provided by employees for training, lodging and food service activities (cooks, custodial support and food service accounting) at authorized locations. v. ANG Combat Readiness Training Center (CRTC) Base Operating Support- services provided for CRTC operations at authorized ANG centers.

w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

 FY 2020
 FY 2021
 FY 2022
 FY 2023

 98%
 92%
 95%
 95%

Performance Measure Description:

To execute 95% or more of the entire award.

Listing of Performance Measures of All Grants

MAA Department of Emergency and Military Affairs Agency: Title: National Guard Military Operations and Maintenance (O&M) Projects **AFIS Grant No:** CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE W912L21121040 12.401 Periodic: Start Date: **End Date:** On-aoina 10/1/2015 Continuation Fundi If Other, Explain: Type of Grant: Administrative costs are permitted to be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: 2002 Is this American Recovery and Reinvestment Act money (Stimulus)? No is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management, c. ARNG Security Guard Activities – for security services provided at authorized facilities, d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum – support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate

FY 2020 FY 2021 FY 2022 **FY 2023** 95% 98% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

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Listing of Performance Measures of All Grants

Agency: MAA Department of Emergency and Military Affairs Title: National Guard Military Operations and Maintenance (O&M) Projects AFIS Grant No: CFDA: W912L21121041 12.401 Grantor: National Guard Bureau, DEPT OF DEFENSE Periodic: On-going Start Date: 10/1/2019 **End Date:** Type of Grant: Continuation Fundi If Other, Explain: Administrative costs are permitted to Fed. % or \$ Cap: 100% be paid using this federal money: Source of Match: AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding?

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management. c. ARNG Security Guard Activities - for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities. e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation - services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF), g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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Performance	Measure:	Execution rate

FY 2020	FY 2021	FY 2022	FY 2023	
10%	89%	95%	95%	

Performance Measure Description:

To execute 95% or more of the entire award.

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Listing of Performance Measures of All Grants

MAA Department of Emergency and Military Affairs Agency: National Guard Military Operations and Maintenance (O&M) Projects Title: **AFIS Grant No:** W912L21123076 CFDA: Grantor: National Guard Bureau, DEPT OF DEFENSE 12.401 **Start Date: End Date:** Periodic: 10/1/2015 On-aoina Continuation Fundi If Other, Explain: Administrative costs are permitted to Type of Grant: be paid using this federal money: Fed. % or \$ Cap: 100% Source of Match: AFIS fund number where the grant is maintained: Is this American Recovery and Reinvestment Act money (Stimulus)? No Is this from 2020 federal stimulus funding? No

Description:

Provide funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below.a. ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects. b. ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management, c. ARNG Security Guard Activities -- for security services provided at authorized facilities. d. ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Instruction Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities, e. ARNG Telecommunications - services provided for installation telecommunication activities. f. ARNG Aviation Training Base Operation – services provided for Air Traffic Control (ATC), Airport Agreements management and Aircraft Rescue Fire Fighting (AFF). g. ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands. h. ARNG Full Time Dining Facility Operations - services provided for Food Service Operations at authorized ARNG training sites. i. Office of the Chief - Administrative Services Activities - services provided for printing and duplication, mail distribution and records management services. j. ARNG Surface Petroleum - support services provided for ARNG surface vehicle and equipment fuel. k. ARNG Aviation Reimbursable Maintenance Operations - support provided for aviation reimbursable maintenance operations to include the maintenance, fabrication, and/or repair of aircraft, aircraft subassemblies, and systems.

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w. State Family Program Activities- services provided to ARNG and ANG families preparing for deployment, during deployment and upon return from deployment to include orientation workshops, conferences and social service activities briefings, counseling and assistance.

Performance Measure: Execution Rate FY 2020 FY 2021 FY 2022 FY 2023 98% 56% 95% 95%

Performance Measure Description:

To execute 95% or more of the entire award.

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2021 - 2023 ARIZONA MASTER LIST OF STATE GOVERNMENT PROGRAMS

MAA 0.0

Agency Summary

DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS
Major General Kerry L. Muehlenbeck, The Adjutant General
Joint Force Headquarters (602) 267-2710

Arizona Constitution Article XVI; A.R.S. Title 26 Plan Contact: Travis Schulte, Legislative Liaison

Joint Force Headquarters (602) 267-2732

Mission:

To provide military and emergency management capabilities to the citizens of Arizona and the nation.

Description:

The Arizona Department of Emergency and Military Affairs (DEMA) is administered and controlled by the Governor and headed by the Adjutant General as Military Chief of Staff and agency Director.

The Department consists of the Army National Guard, Air National Guard, Joint Task Force-AZ, Division of Emergency Management, and Division of Administrative Services. Collectively these components provide military and emergency management capabilities and services to the citizens of Arizona in three distinct levels: community, state, and federal.

These components utilize state and federal resources to perform homeland defense and emergency management activities to protect the citizens of Arizona, provide trained military units in support of civil authorities for domestic emergencies, and support federal combatant commanders for national defense and homeland security missions

MAA 1.0

Program Summary

ADMINISTRATION

Brigadier General Christopher S. Sandison, Deputy Adjutant General Division of Administrative Services (602) 267-2721

A.R.S. § 26-102(C)(8)

Mission:

To provide leadership and support resources to all elements of the Department.

Description:

The Division of Administrative Services is a diverse entity within the Department of Emergency and Military Affairs (DEMA) that bears the unique responsibility of overseeing and supporting administrative activities throughout DEMA. Made up of a diverse mix of Soldiers, Airmen, state and federal employees, the Division of Administrative Services umbrella covers a multitude of organizations that contribute to the overall success of the DEMA mission.

◆ Goal 1 To fund state-only projects that support National Guard Readiness.

Objective: 1 FY2021: Identify what opportunities exist for future business or public/private partnerships beyond storage space at Camp Navajo.

FY2022: Identify what opportunities exist for future business or public/private partnerships beyond storage space at Camp Navajo.

FY2023: Increase customers and public/private partnerships at Camp Navajo.

Performance Measures FY 2021 FY 2022 Estimate

Implement Coconino County JLUS 1 1 0
recommendations and complete feasibility viduo to identify compatible

recommendations and complete feasibility study to identify compatible development opportunities for future business or public/private partnerships at Camp Navajo.

 Goal 2 To analyze workplace attrition in the agency, specifically within Emergency Management.

Objective: 1 FY2021:

FY2022: Analyze workplace attrition FY2023: Analyze workplace attrition

Performance Measures Actual Estimate Estimate
Conduct a study that analyzes 0 100

Division of Emergency Management workplace attrition and reviews compensation and job classification.

Goal 3 To implement ideas to improve employee satisfaction.

FY 2021

Objective: 1 FY2021:

FY2022: Implement non-salary related ideas to improve employee satisfaction and morale

FY 2022

FY 2023

FY2023: Implement non-salary related ideas to improve employee satisfaction and

 Performance Measures
 FY 2021 Actual
 FY 2022 Estimate
 FY 2023 Estimate

 Implement non-salary related ideas
 0
 2
 0

to improve employee satisfaction and morale.

MAA 2.0

Program Summary

EMERGENCY MANAGEMENT

Allen Clark, Director

Division of Emergency Management (602) 464-6379

A.R.S. § 26-301 et seq.

Mission:

To coordinate emergency services and the efforts of governmental agencies to reduce the impact of disasters on persons and property in Arizona.

Description:

The Division of Emergency Management directs and coordinates a statewide Comprehensive Emergency Management program to minimize personal and property losses from natural and human-caused disasters. This is accomplished through numerous preparedness, response, recovery, and mitigation activities and programs. The Division is organized along functional and statutory lines into three sections: Preparedness, Operations and Coordination, and Grant Administration.

This Program Contains the following Subprograms:

- Mitigation and Preparedness
- Response and Recovery

MAA 2.1

Subprogram Summary

MITIGATION AND PREPAREDNESS

Vacant, Assistant Director Preparedness (602) 464-6308

A.R.S. § 26-305

Mission:

To reduce or eliminate the loss of life and loss of property due to disaster and to prepare state agencies and local emergency management organizations to respond to, recover from, and mitigate disasters through planning, training, and exercise activities.

Description

The Preparedness element is managed by the Preparedness Section and serves three main functions; technical assistance for the development of state and local emergency operations plans; training for emergency managers, elected officials, and first responders; and exercising the capabilities of state and local government. These activities will increase the overall capability to respond to, recover from, and mitigate disasters and thereby reduce the impact of disasters.

The Mitigation element integrates several funding programs managed by the Grant Administration Section that reduce repetitive losses caused by

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2021 - 2023 ARIZONA MASTER LIST OF STATE GOVERNMENT PROGRAMS

disaster by managing structural and non-structural projects that eliminate losses. The mitigation group provides technical assistance to political subdivisions to develop mitigation plans, analyze vulnerabilities, and to assess risks to support land use decisions.

◆ Goal 1 To reduce loss of life and loss of property from all hazards.

Objective: 1 FY2021: Effeciently manage the Emergency Management Performance Grant (EMPG) program.

FY2022: Effeciently manage the Emergency Management Performance Grant (EMPG) program.

FY2023: Effeciently manage the Emergency Management Performance Grant (EMPG) program.

 Performance Measures
 FY 2021 Actual
 FY 2022 Estimate
 FY 2023 Estimate

 Emergency Management
 37
 35
 35

 Performance Grant (EMPG)
 Application Approval (days)
 40
 40
 40

Objective: 2 FY2021: Support/facilitate completion of continuity of operations plans by all cabinet-level agencies,

FY2022: Support/facilitate review and updating of continuity of operations plans by all cabinet-level agencies.

FY2023: Support/facilitate review and updating of continuity of operations plans by all cabinet-level agencies.

35

n

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Percent of cabinet-level agencies that have reviewed and updated their COOP plan w/ DEMA	0	0	25	

Cabinet-level state agencies (35) who have been contacted by DEMA regarding current status and approval date of their COOP plans, to be followed by development of COO update engagement plan to reflect changes/lessons-learned from COVID-19 state health emergency.

MAA	2.2

Subprogram Summary

RESPONSE AND RECOVERY

Lawrence "Butch" Wise, Assistant Director Operations and Coordination (602) 464-6350 A.R.S. § 26-306

Mission:

To coordinate the actions of federal, state and local jurisdictions to respond to and recover from disasters,

Description:

The Operations and Coordination Section, divided into Response, Recovery, and Logistics, is responsible for the timely analysis of natural and human-caused hazards, recovery operations, and regional coordination support during emergency events. Operations and Coordination Section provides real-time awareness and monitoring of incidents and response activities within the State of Arizona and FEMA Region IX, coordinates activities related to recovery operations, and provides regional liaisons to our county partners.

The Grant Administration Section oversees the administration of several state and federal grants the Division receives to enhance emergency management capabilities throughout the state. The grants cover a wide range of activities, including training, exercises, planning, mitigation projects, infrastructure repairs, and emergency response and recovery efforts. As part of the administration of these grants, DEMA offers information, technical assistance, and guidance on the grant processes, as well as develop policy for state-specific application, reporting, and reimbursement policies.

 Goal 1 To reduce human suffering during disasters and enhance community recovery after disaster strikes.

Objective: 1 FY2021: Quickly and efficiently administer the State Public Assistance Program to communities experiencing disaster.

FY2022: Quickly and efficiently administer the State Public Assistance Program to communities experiencing disaster.

FY2023: Quickly and efficiently administer the State Public Assistance Program to communities experiencing disaster.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Months to award/obligate fifty percent (50%) of Public Assistance Project Worksheets (PWs) following a Governor's Disaster Declaration	10.76	10	10	

Objective: 2 FY2021: Increase capability to stockpile and surge necessary emergency management equipment and resources to stabilize state lifelines.

FY2022: Increase capability to stockpile and surge necessary emergency management equipment and resources to stabilize state lifelines.

FY2023: Increase capability to stockpile and surge necessary emergency management equipment and resources to stabilize state lifelines

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	ω.
State lifeline surge capability.	100	0	0	

Objective: 3 FY2021: Need for a state logistical system recognized.

FY2022: Identify requirements and options for a state logistical system. FY2023: Implement state logistical system.

Performance Measures FY 2021 Actual Estimate Estimate

Identify a logistical system that that tracks personal protective equipment and other resources from receipt by the state to final use to support

Objective: 4 FY2021: Recognized need to evaluate current emergency-related facilities.

FY2022: Evaluation of current emergency-related facilities.

FY2023: Elan way-ahead to address any shortcomings of current emergency-related facilities.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Identify stakeholders and funding sources to evaluate current facilities and their capability knowing that emergency operation centers must stay "active" even with a social distancing requirement	0	100	100	· · · · · · · · · · · · · · · · · · ·

MAA 3.0

Program Summary

MILITARY AFFAIRS

Brigadier General Troy T. Daniels, Commander, Joint Task Force Arizona National Guard - Joint Task Force (602) 267-2836 Arizona Constitution Article XVI; A.R.S. §§ 26-104, 26-151 et seq.

Mission:

To provide the support functions for the Army and Air National Guard to develop, train and sustain a military force capable of supporting national, state, and community interests for the protection of life and property, preservation of peace, maintenance of order and public safety.

Description:

The Division of Military Affairs is divided into three force components: the Army National Guard, Air National Guard, and standing Joint Task Force-Arizona. The Arizona Army and Air National Guard provide trained and ready forces for the execution of domestic and overseas contingency operations. The Joint Task Force-Arizona is overseen by a Dual Status (State Active Duty/U.S.C. Title 32 and U.S.C. Title 10) Commander and is responsible for the execution of domestic operations.

This Program Contains the following Subprograms:

- Army National Guard
- Air National Guard

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2021 - 2023 ARIZONA MASTER LIST OF STATE GOVERNMENT PROGRAMS

MAA 3.1

Subprogram Summary

ARMY NATIONAL GUARD

Brigadier General Lonnie J. Branum, Land Component Commander Arizona Army National Guard (602) 267-2961

Arizona Constitution Article XVI; A.R.S. §§ 26-104, 26-151 et seq.

Mission:

To develop, train, and sustain a military land force capable of supporting national, state and community interests for the protection of life and property, preservation of peace, maintenance of order, and public safety.

Description:

The Arizona Army National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. During emergency operations, the Army National Guard provides logistical and personnel support to other government agencies in response to natural or man-made disasters. When federalized by the President of the United States, the Army National Guard provides trained and ready units in support of any active Army contingency operation.

To recruit and retain highly qualified personnel. Goal 1

Objective: 1 FY2021: Maintain the Force and meet authorized End-Strength.

FY2022: Maintain the Force and meet authorized End-Strength. FY2023: Maintain the Force and meet authorized End-Strength.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Meet 100% authorized end-strength	100	102	102	

To provide Readiness Centers able to support state missions ♠ Goal 2 and Soldier training and readiness requirements.

Objective: 1 FY2021: To achieve "fair" or "good" facility ratings for all 31 Readiness Centers. FY2022: To achieve "fair" or "good" facility ratings for all 31 Readiness Centers.

FY2023: To achieve "fair" or "good" facility ratings for all 31 Readiness Centers.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
AZNG Readiness Centers able to support Soldier Readiness	22	22	22	

Objective: 2 FY2021: To achieve "fair" or "good" space requirements for all 31 Readiness Centers. FY2022: To achieve "fair" or "good" space requirements for all 31 Readiness Centers. FY2023: To achieve "fair" or "good" space requirements for all 31 Readiness Centers.

	FY 2021	FY 2022	F1 2023	
Performance Measures	Actual	Estimate	Estimate	
AZNG Readiness Centers that meet	5	5	6	
space requirements				

Objective: 3 FY2021: Construction of Southeastern AZ Regional Readiness Center. FY2022: Construction of Southeastern AZ Regional Readiness Center.

FY2023: Construction of Southeastern AZ Regional Readiness Center.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Complete 100% design, select construction firm, and begin construction of SE AZ Regional Readiness Center in Oct 2021.	100	100	100	

Objective: 4 FY2021: Construction of West Valley Regional Readiness Center.

FY2022: Construction of West Valley Regional Readiness Center. FY2023: Construction of West Vailey Regional Readiness Center.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Receive design authority, select A&E firm, complete Environmental	100	100	100	

Condition Report, and begin Environmental Assessment for Surprise Readiness Center.

To increase fulfillment of requests for Defense Support to Goal 3 Civil Authorities (DSCA) by our local, state, and federal partners.

Objective: 1 FY2021: Support state/ADOA-ASET cyber defense capabilities and address critical state gaps through increased readiness and capacity to respond to a state

FY2022: Support state/ADOA-ASET cyber defense capabilities and address critical state gaps through increased readiness and capacity to respond to a state cyber event.

FY2023: Support state/ADOA-ASET cyber defense capabilities and address critical state gaps through increased readiness and capacity to respond to a state

FY 2022 FY 2023 FY 2021 Actual Estimate Estimate Performance Measures Increase reservist personnel available to respond to a state cyber event 0 10

Objective: 2 FY2021: Meet assigned personnel goal for support to the enduring Southwest Border

FY2022: Transition Southwest Border mission to National Guard Bureau for national resourcing per Dept of Defense direction.

FY2023: Support Southwest Border unit tasking as requested by National Guard

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Percent fill of NG members supporting the enduring Southwest Border mission	0	0	0	

Objective: 3 FY2021: Joint Task Force (JTF-AZ) increased support of domestic operations to interagency partners.

FY2022: Joint Task Force (JTF-AZ) increased support of domestic operations to interagency partners.

FY2023: Joint Task Force (JTF-AZ) increased support of domestic operations to

interagency part	ners.			
Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Joint Task Force (JTF-AZ) increased support of domestic operations to interagency partners.	100	100	100	
Support establishment of drug prevention coalitions where overdose deaths are highest.	0	100	100	
Support drug demand reduction in communities.	0	100	100	

To support implementation of the completed Joint Land Use Goal 4 Studies (JLUS) with Coconino and Pinal Counties for existing Army National Guard installations and training areas.

Objective: 1 FY2021: Support completion of the JLUS studies.

FY2022: Support completion and implementation of the JLUS studies.

FY2023: Support completion and implementation of the JLUS studies.

Performance Measures	Actual	Estimate	Estimate	
Support implementation strategies of Coconino (2021) and Pinal (by 2022)	1	2	2	

To develop Aviation Master Plan Goal 5

Objective: 1 FY2021: Identify anticipated future training needs and current training site shortcomings.

FY2022: Develop various Courses of Action for evaluation.

FY2023: Evaluate proposed Courses of Action and determine next steps.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Development of Action Plan	50	100	0	

MAA 3.2

Subprogram Summary

AIR NATIONAL GUARD

Major General Howard P. Purcell, Air Component Commander

Arizona Air National Guard (602) 267-2660

Arizona Constitution Article XVI; A.R.S. §§ 26-104, 26-151 et seq.

Mission:

To provide our nation's total force with highly trained expeditionary Airmen supporting national security objectives through combat readiness and training.

All dollars are presented in thousands (not FTE).

Description:

The Arizona Air National Guard serves a dual mission provided for by the United States Constitution and Arizona Constitution as the organized militia for Arizona. The Governor is the Commander-in-Chief until mobilized by the President of the United States. The Arizona Air National Guard consists of the 161st Air Refueling Wing (ARW) and the 162nd Wing (WG). The Governor is the Commander-in-Chief until mobilized by the President of the United States. The 161st ARW is the only aerial refueling tanker task force in the southwestern United States and provides daily support for all components of the U.S. Armed Forces. The 162nd WG trains fighter pilots for the Air National Guard and international student pilots, maintains 24/7 aerospace alert in the defense of U.S. air sovereignty, and provides persistent, armed MQ-1 Predator Intelligence, Surveillance, and Reconnaissance (ISR) and Incident Awareness and Assessments (IAA) capabilities to sustain national and state interests.

To recruit and retain highly qualified personnel. Goal 1

Objective: 1 FY2021: Maintain the Force and meet authorized End-Strength. FY2022: Maintain the Force and meet authorized End-Strength. FY2023: Maintain the Force and meet authorized End-Strength.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Meet 100% authorized end-strength	97.2	102	102	_

To sustain and increase AZ Air National Guard Force Structure.

Objective: 1 FY2021: Capitalize on 161st Air Refueling Wing growth opportunities through City of Phoenix offer to expand Goldwater ANG Base.

FY2022: Capitalize on 161st Air Refueling Wing growth opportunities through City of Phoenix offer to expand Goldwater ANG Base.

FY2023: Capitalize on 161st Air Refueling Wing growth opportunities through City of Phoenix offer to expand Goldwater ANG Base.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Recruit to 105% manning in key career fields	105.7	105	105	
Secure lease extension with Sky Harbor International Airport to enable competition for future basing decisions	25	75	100	

Objective: 2 FY2021: Secure next-steps and commitments for future missions at 162d Wing, FY2022: Secure next-steps and commitments for future missions at 162d Wing. FY2023: Secure next-steps and commitments for future missions at 162d Wing.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	-ug.
Complete Environmental Assessment	100	0	0	
Foreign Partner training mission relocation.	0	100	100	
Design/land acquisition for Main Gate Complex.	0	100	100	

Goal 3 To increase support of domestic operations by improving National Guard response time in an inter-agency environment through more efficient processes.

Objective: 1 FY2021: Validate and practice RPA Incident Awareness & Assessment capabilities to support state needs.

FY2022: Purchase required equipment to distribute RPA Incident Awareness & Assessment video-feed to state partners.

FY2023: Implement RPA Incident Awareness & Assessment capabilities to support state response.

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate	
Successful integration of all aspects of Remotely Piloted Aircraft (RPA) support operations with state agencies and end users.	50	100	100	

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Department of Emergency & Military Affairs

Fiscal Year 2022 Strategic Plan 2-pager

Agency Director: Strategic Planner: Last modified:

Maj Gen Kerry L. Muehlenbeck

Travis Schulte 07/15/2021

Vision: The nation's premier agency capable of responding to local, state and federal missions.

Mission: Provide military and emergency management capabilities to the citizens of Arizona and the nation.

Agency Description: The Arizona Department of Emergency and Military Affairs (DEMA) is administered and controlled by the Governor and headed by the Adjutant General as Military Chief of Staff and agency Director.

The Department consists of the Army National Guard, Air National Guard, Joint Task Force-AZ, Division of Emergency Management, and Division of Administrative Services. Collectively these components provide military and emergency management capabilities and services to the citizens of Arizona in three distinct levels: community, state, and federal.

These components utilize state and federal resources to perform homeland defense and emergency management activities to protect the citizens of Arizona, provide trained military units in support of civil authorities for domestic emergencies, and support federal combatant commanders for national defense and homeland security missions.

Executive Summary: DEMA is the only state agency directly controlled by the Governor per state constitution and statute. DEMA supports the Governor's priority of Protecting our Communities by ensuring the state's military forces and emergency management capabilities are ready and able to respond at a moment's notice. DEMA continues to be the proven choice for the warfight, the first choice for homeland response, and the enduring choice for fostering strong partnerships both at home and abroad.

To maintain these capabilities, DEMA's strategic plan focuses on manning and developing our Arizona National Guard and civilian workforce, sustaining our readiness-generating infrastructure, improving the state's ability to jointly respond to disaster, and further integrating National Guard capabilities into state government to support the Governor and our public safety partners. Our efforts and desire for growth encompass a commitment to more effectively serve domestic and international missions, as well as increase opportunities for Arizonans to serve their state/country closer to home as a way to strengthen a collective commitment to public service and good citizenship.

The challenges we face in achieving our goals include recruiting and retaining Citizen Soldiers and Airmen as well as our civilian workforce in a robust economy with competition for the same talent coming from other entities (federal Armed Forces, other states' National Guards, and the public and private sectors) which often provide better incentives/benefits than we are currently able to offer. To more effectively staff and develop the agency, we will need to make progress in additional state investment in infrastructure and human capital.

	Summary of Multi-Year Strategic Priorities						
#	Five Year Strategy	Start Year	Progress / Successes				
1	Advance state all- hazard response to planned and unplanned events	2018	Supported our state, communities, and tribal partners during an unprecedented 18 months of disasters to include COVID-19 response and wildland fires; established large scale COVID-19 testing and vaccination sites across the state w/federal, state, county, and private partners that were recognized as national models				
2	Build a ready and able force of soldiers, airmen, and civilians to support state missions and federal contingency operations	2018	Army NG: 100.0% of authorized end-strength, plans to sustain growth to support additional force structure assignment. Gained new force structure into Army NG (6 units, 254 Soldiers) Air NG: 97.2% of authorized end-strength				
3	Enhance Public Safety through further integration of DEMA resources into state government	2018	JTF-AZ: Supported multiple requests for cyber assistance; Mobilized 1,000 National Guard Members within 72 hrs and completed over 11,000 missions during the COVID-19 response; Assisted local law enforcement during their response to civil unrest; Augmentation of local law enforcement in response to increased migration at the SW border.				
4	Secure additional mission sets relevant to state and national needs	2019	161ARW: Potential base expansion opportunity via Sky Harbor CAMP recommendations 162WG: Secured Taiwan relocation to succeed the Netherlands in FY23 Army NG awarded additional Explosive Ordnance Disposal and Engineering Company force structure in FY23-FY25 Emergency Mgmt to assume responsibility for Palo Verde off-site monitoring during nuclear emergency w/ AZNG 91st Civil Support Team				

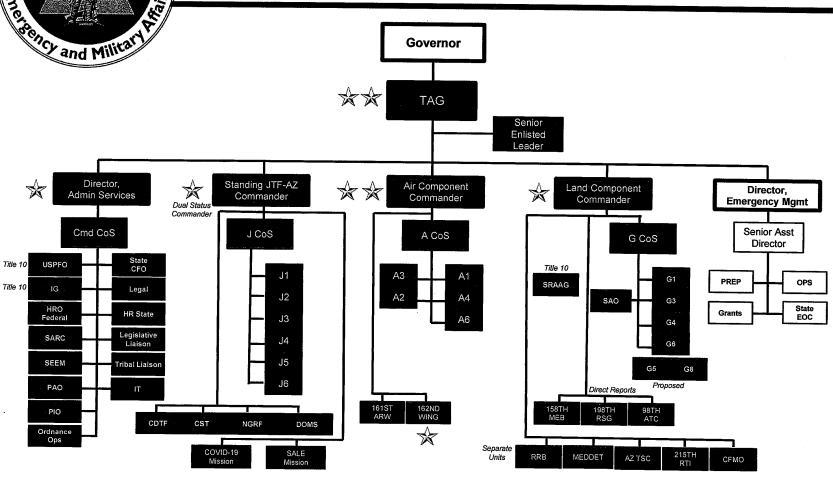
Department of Emergency & Military Affairs Fiscal Year 2022 Strategic Plan 2-pager

Current Annual Focus

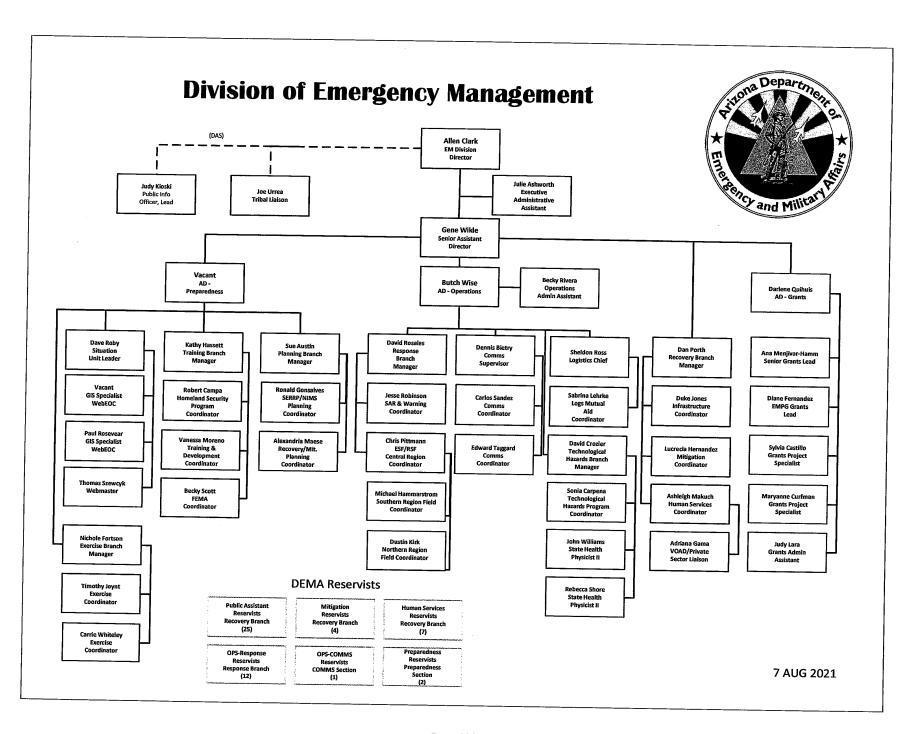
Strategy#	FY22 Annual Objectives	Objective Metrics	Annual Initiatives
1	Increase capability to stockpile and surge necessary resources to stabilize state lifelines Increase operational capacity to address complex operations	Percent of logistical system evaluation milestones completed on time Percent of infrastructure evaluation to support future requirements that includes pandemic contingencies	 Identify a logistical system that that tracks personal protective equipment and other resources from receipt by the state to final use to support distro/audit. Identify stakeholders and funding sources to evaluate current facilities and capability knowing that emergency operation centers must stay "active" even with a social distancing requirement.
2	Uniformed Members: Army National Guard (ARNG): Meet or exceed 100% end-strength goal Complete DoD objectives for ARNG Readiness Center construction Grow ARNG aviation opportunities	Percent of Southeastern Arizona Regional Readiness Center construction milestones completed on time Percent of Surprise Readiness Center construction milestones completed on time Percent completion of Aviation Master Plan	•Implement Phase 2 Guard Your Future (GYF) program & Mini GYF Pilot Program •Secure Additional Force Structure to include additional aviation capacity •Upgrading Training Ranges for new training requirements •Ground-breaking ceremony scheduled October 2021 for SE AZ Regional Readiness Center •Receive design authority, select A&E firm, complete Environmental Condition Report, and begin Environmental Assessment for Surprise Readiness Center
	Air National Guard (ANG): Meet 100% end-strength goal	Percent completion of requirements for Federal Tuition Assistance (TA) pilot program	•161ARW: Increase recruiting in preparation for expanded capability • Maximize support to local/state military refueling training requests •162WG: Target recruiting career fields with critical manning • Conduct manning meetings with units to collaborate on meeting end-strength • Re-assign Recruiting assets to broaden reach state-wide
	Non-Uniformed Members: Improve Employee Satisfaction	Percent of study on workplace attrition (EM) Number of ideas implemented to improve job satisfaction	Conduct a study that reviews compensation and job classification In alignment w/ ADOA, identify telework schedules that meet job requirements based on lessons learned during COVID-19 when normal posture returns
3	Joint Task Force-AZ (JTF-AZ): Maximize support to stakeholders and partner agencies Cyber Joint Task Force (CJTF) Counterdrug Task Force (CDTF) National Guard Civil Support (NGCS)	CITF: Readiness and capacity to respond to a State cyber event CDTF: Number of engagements to reduce demand CDTF: Number of drug prevention coalitions where overdose deaths are highest NGCS: Percent of implementation of state Incident Awareness & Assessment capabilities	CJTF: Build CJTF relationships with AZ agencies promoting available capabilities in the event of cyber attack. Partner with ASU to conduct Cyber TTX. Create and recruit civilian cyber reservist capability through DEMA and internship with ASU. CDTF: Develop overdose death location map. Increase illicit drug seizures 10%. Pursue law enforcement agencies w/ a stronger drug focus. NGCS: Maximize support of requests to local agencies. Maintain relationships and open lines of communications with federal, state, tribal and local agencies from the past 15 months of experiences.
	Secure steps and commitments for future missions relevant to state and national needs Air National Guard (ANG) Army National Guard (ARNG) Emergency Management (EM)	ANG 162WG percent completion of: - Taiwan relocation action items - Design/land acquisition for Main Gate ARNG percent completion of: - MOU for additional mission set in FY22 - Application submission for Electronic Warfare Unit	161ARW: Engage with City of Phoenix/Sky Harbor stakeholders to support competitive Letter of Intent for KC-46; Renew support letters by refueling customers 162WG: Explore options to secure 4.5/5 th Generation fighter pilot training or operational squadron; Facility renovation/manpower transition to meet Taiwan Air Force arrival timelines; Main Gate/Munitions Storage Area Land Acquisition ARNG: Continue to complete requisite work for new mission sets EM: Incorporate JTF-AZ 91 st Civil Support Team into the Off-site Nuclear Response Plan to support Palo Verde Generating Station in the event of an emergency



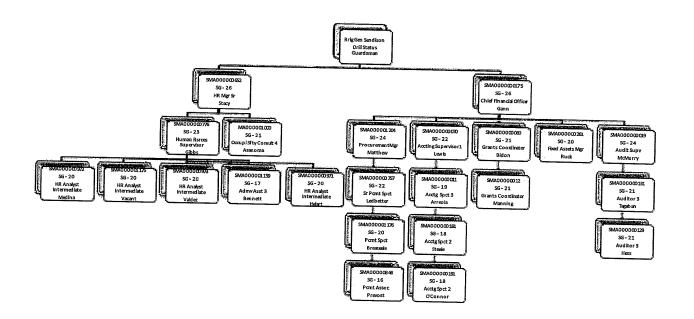
DEMA ORGANIZATIONAL STRUCTURE



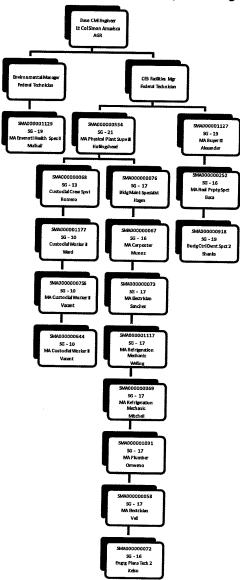
Ready, Responsive and Reliable



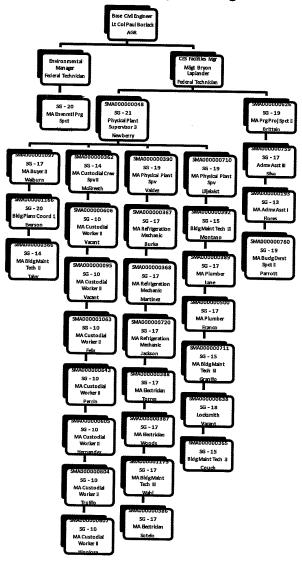
DEMA State Administrative Services



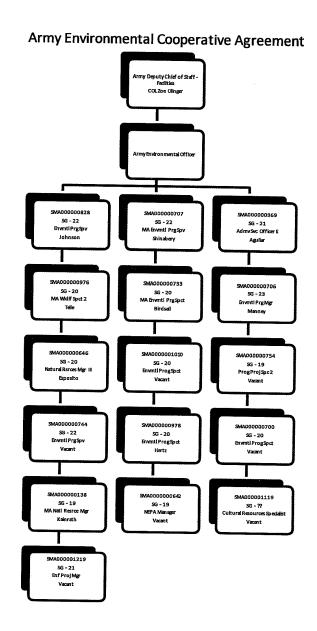
161ARW Base Civil Engineering Cooperative Agreement Employees



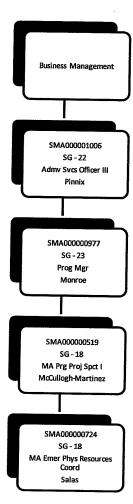
162FW Base Civil Engineering Cooperative Agreement Employees

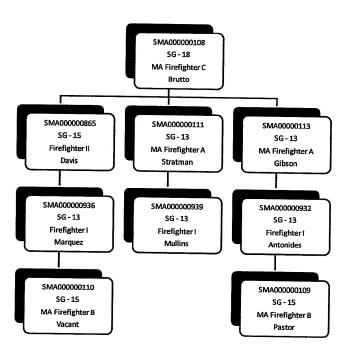


162nd FW Fire Fighter Cooperative Agreement Base Civil Engineer SMA000000232 SMA000001028 SG - 18 5G - 18 MA Airfid Hrefighter Asst Chf MA Airfid Firefighter Asst Chf MA Airfid Firefighter Ass Chf MA Airfid Firefighter Asst Chf MA Airfid Firefighter Asst Chf Benitez Christensen Ordaz SMA000001033 SG - 15 SG - 15 MA Airfid Firefighter Crea Chf MA Airfid Firefighter Crew Chf Linehan, J SMA000001032 SG - 13 SG - 15 MA Airfid Firefighter Crew Chf MA Airfid Firefighter MA Airfid FF Crew Chf Rodriguez SMADD0000225 SMA000000198 SG - 15 MA Airfid Firefighter Crew Chf SG - 15 SG - 13 MA Airfid Firefighter Crew Chf MA Airfld Firefighter SMA000000231 SMA000000229 SG - 13 MA Airfid Firefighter SG - 13 MA Airfid Firefighter Chf MA Airfid Firefighter Rodríguez Puga Landavaso, N Reynolds SMA000001051 SMA000000224 SG - 13 SG ~ 13 MA Airfid Hirefighter Crea Chf MA Airfid Firefighter MA Airfid Fire ighter Zavala Campbell Landavaso, F SMA000001050 SG - 13 MA Airfid Firefighter SG - 13 MA Airfid Firefighter MA Airfid Firefighter Otero Martinez SMA00000023D SMA000000222 SG - 15 MA Airfld FireFighte MA Airfld Firefighter Smith, C Varda

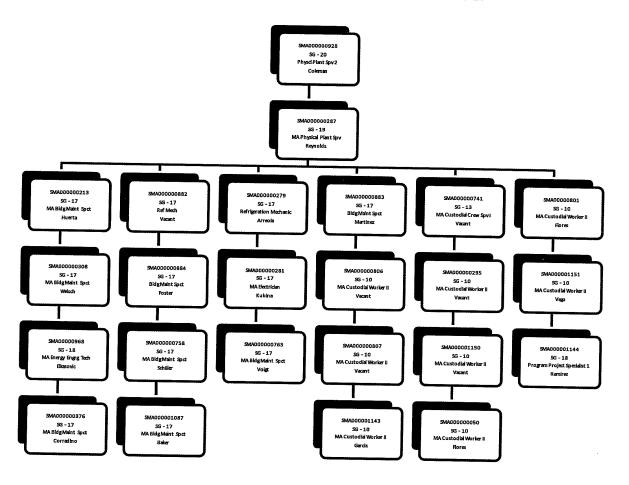


Army Facilities Maintenance Office - Business Management

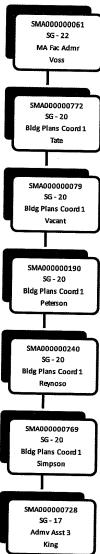


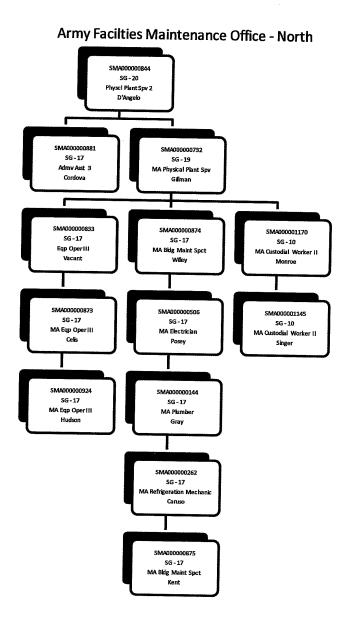


Army Facilities Maintenance - Central

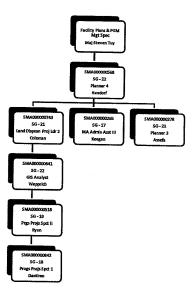


Army Facilties Maintenance Office - Engineering

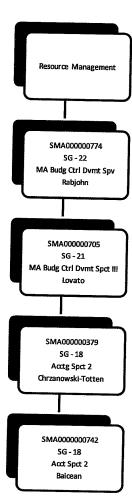




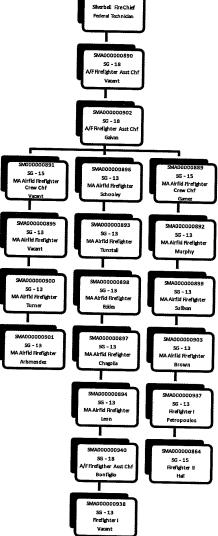
Army Facilities Maintenance Office - Planning



Army Facilities Maintenance Office - Resource Management

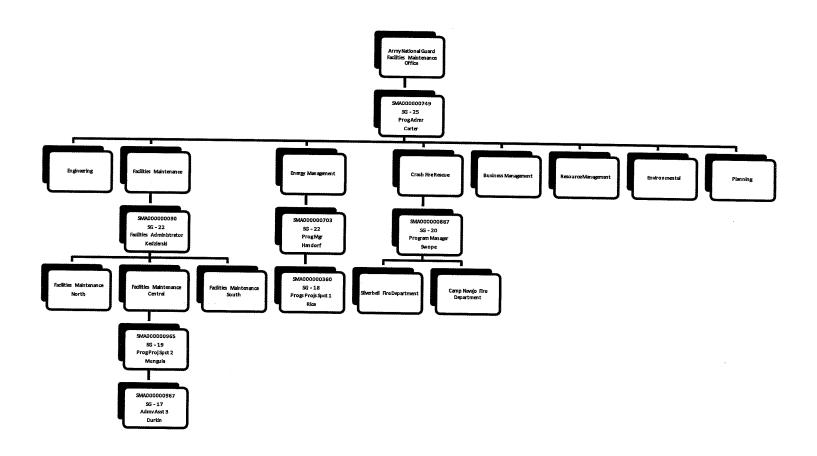


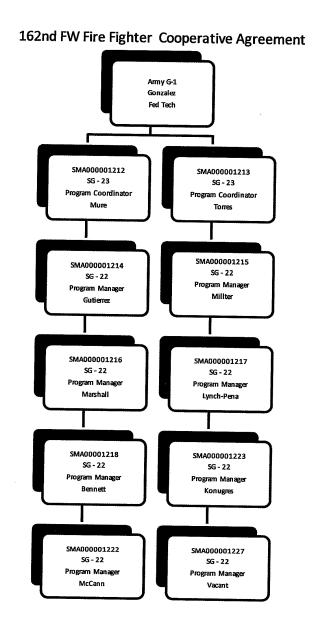
Army Facilities Maintenance - Silverbell Fire Department Sherbell Rechild federal Technician



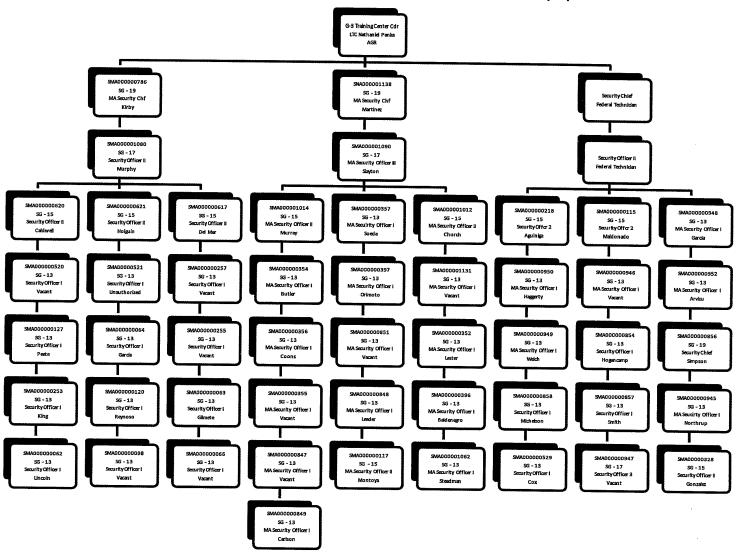
Army Facilties Maintenance Office - South SMA000000906 SG - 20 Physd Plant Spv 2 SMA000001095 SG - 19 Admin Sucs Officer Preston SG - 13 MA Custodial Crew Spvi SG - 16 MA Grounds Spv Pallanes Vacant SG - 10 MA Custodiał Worker II SG - 17 MA Refrigeration Mechanic SG - 10 MA Custodiai Wo SG - 17 MA Bidg Maint Spct Vacant SG ~ 17 MA Plumber SG - 10 Custodial Worker II Escobedo SMA000000244 SG - 10 MA Custodial Worker SG - 14 MA BidgMaint Tech Vacant Davis SG - 18 Construction Specialist SMA000000159 SG - 17 MA Electrician

Army Facilities Maintenance Office Structure

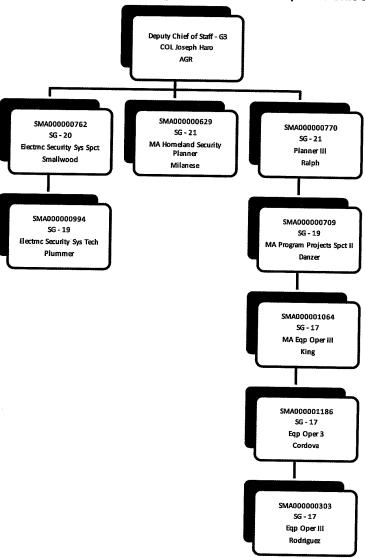




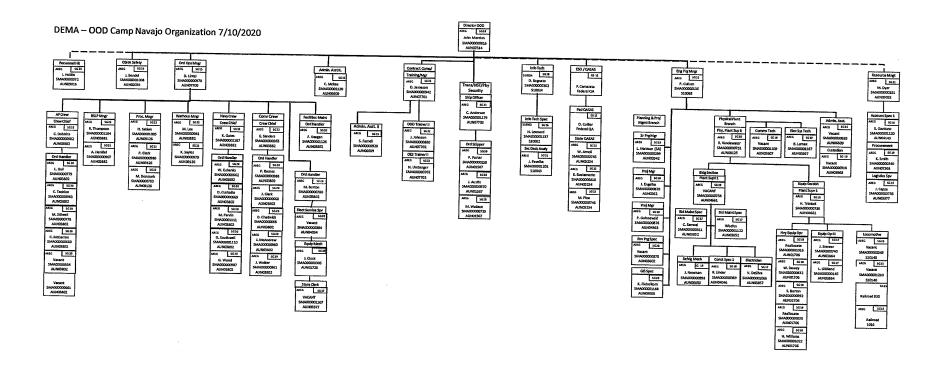
Army National Guard Army Security Cooperative Agreement Employees



Army National Guard G -3 Training Site/Anti-Terrorism/Electronic Security



Army National Guard G-6 Cooperative Agreement Employees Deputy G6 MAI Braulio Pisano Fed Tech GS 13 Admin Services DL/M Systems Help Desk Info Assurance SFCIshmael MAI Leslie King Brandon Hewitt Vincent Nguyen Vacant Bacerraramirez Fed Tech GS-11 Fed Tech GS-12 Fed Tech GS-12 Fed Tech GS-12 Fed Tech GS-11 SMA0000000941 SMA0000000325 SMA0000000690 SMA0000001171 5G - 20 SG - 21 SG - 20 PC Tech Sr Svc Desk Analyst MA Prg Proj Spct i Telecom Sys Planner John Sanborn Jessica Hand Sugiyama Vacant SMA0000001163 SMA0000001181 SMA0000000692 SMA0000000046 SG - 20 SG - 21 SG - 20 SG-09 Sr Service Desk Analyst PC Tech Telecom Sys Planner MA Mail Clerk II Donald Miligan Joshua Grant Davison Delarosa SMA0000000327 SMA0000000533 SMA0000000277 SG - 23 SG - 26 SG-09 Systems/Lan Admr Apps Developer Mail Clerk 2 Dobbin Caballero Vacant SMA0000000324 SMA0000000921 SMA000001009 SG - 21 SG - 19 SG - 17 Sr Service Desk Analyst Budg Ctrl DvmtSpct2 Admy Asst 3 Honda Wicks SMA0000001180 SG-21 Sr Service Desk Analyst Sung SMA0000001182 SG - 19 Svc Desk Analyst



ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM FY 2023 CAPITAL IMPROVEMENT PLAN TRANSMITTAL STATEMENT CIP FORM 1

AGENCY: Emei	gency and Military Affairs, L	Department of		
		FY 2023 Capital Request	FY 2023 Building Renewal Needs	Total Request
GENE	ERAL FUNDS	\$1,177,641	\$0	\$1,177,641
OTHE	R APPROPRIATED FUNDS			
	RAL FUNDS APPROPRIATED FUNDS	\$1,943,224	\$0	\$1,943,224
TOTA	AL REQUEST	\$3,120,865		\$3,120,865
All statements and ex	xplanations contained in the estimate	es submitted herewith are true and correct to t The Adjutant General	the best of my knowledge.	
Signature of Agency	Head	Title		
		Construction and Facility Management	Officer	
Request Prepared by	1	Title		
Date		Phone	•	

ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM FY 2023 CAPITAL IMPROVEMENT PLAN FY 2024-2025 TWO YEAR CAPITAL PROJECT FORECAST CAP FORM 4

Agency: Emergency and Military Affairs, Department of

Year	Location	Project Name	Project Description	Project Category	Funds Source	Total Costs
			Repair or Replace damaged or failed conditioned walls, windows, doors			
2024	Show Low	Show Low RC N4103 Restoration	and other structures within the facility.	Shell: Superstructure	50% Fed 50% State	\$200,000
2024	Tucson	Silverlake RC P5440 Motor Pool Lighting	Install site lighting in the Motor Pool for safety and security	Infrastructure & Buliding	50% Fed 50% State	\$100,000
2024	Casa Grande	Casa Grande RC L2120 Motor Pool Lighting	Install site lighting in the Motor Pool for safety and security	Infrastructure & Buliding	50% Fed 50% State	\$100,000
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	L.:				Total	\$400,000

ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM FY 2023 BUILDING RENEWAL PLAN ONE YEAR BUILDING RENEWAL PROJECT REQUEST SUMMARY BR FORM 1

Agency: Emergency and Military Affairs, Department of

Priority	Location	Project Name	Project Description	Project Category	Fund Sources	Tota	al Costs
1	Flagstaff	Fire Suppression at Bldg. K4200	Install fire suppression to comply with fire codes	Fire & Life Safety	\$105,270 (50%) State \$105,270 (50%) Federal	\$	210,540
2	Glendale	Fire Suppression at Bldg. M2240/M2244	Install fire suppression to comply with fire codes	Fire & Life Safety	\$257,715 (50%) State \$257,715 (50%) Federal	\$	515,430
3	SunnySlope	Fire Suppression at Bldg. M8360	Install fire suppression to comply with fire codes	Fire & Life Safety	\$259,125 (50%) State \$259,125 (50%) Federal	\$	518,250
4	Douglas	Fire Suppression at Bldg. C3180	Install fire suppression to comply with fire codes	Fire & Life Safety	\$193,920 (50%) State \$193,920 (50%) Federal	\$	387,840
5	Safford	Fire Suppression at Bldg. G4400	Install fire suppression to comply with fire codes	Fire & Life Safety	\$193,440 (50%) State \$193,400 (50%) Federal	\$	386,880
6	Nogalas	Fire Suppression at Bldg. S2320	Install fire suppression to comply with fire codes	Fire & Life Safety	\$141,600 (50%) State \$141,600 (50%) Federal	\$	283,200
7						\$	
8 9						\$	
10						\$	-
11						\$	-
12						\$	
- '-					State Costs		,
					\$105,270		
					\$257,715		
					\$259,125		
					\$193,920		
					\$193,440		
					\$141,600	<u> </u>	
					\$1,151,070		
						-	
						1	
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						1	
						\$	
Total							2,302,140

ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM FY 2023 BUILDING RENEWAL PLAN FY 2023 BUILDING RENEWAL PROJECT DESCRIPTION & JUSTIFICATION BR FORM 2

Agency:	Emergency and Military Affa	irs, Department of		Building System Campus: Flagstaff		
Project:	Installation of Fire Sprinklers and Fire Alarm Connection at Armory K4200			Priority 1		
Total Cost:	\$ 210,540	Category:	Fire & Life Safety	ADOA Building No. NG-0-000-0000		
Condition Independent	Readiness Center (Armory K4200) is Governor's Executive Order 2014-02 ex (CI) rating of GOOD. The CI rating	and IAW the Army National is qualified by the lack of co	Guard Readiness Center Transformation Master P Impliant fire alarm system (not connected to existing	dance with (IAW) USA PATRIOT ACT 2001, this ARNG facility is defined as "critical infrastructure." In lan (RCTMP) this location has been identified as "mission critical." This building has a current Facility KHS/FACP) and the lack of a facility fire sprinkler system. The facility cannot accommodate assigned critical asset protection requirements quality the need for 24/7 protection and centralized monitoring o		
Proposed So Approve to mi Facilities Crite	igate building life safety and fire prote	ection deficiencies by installi	ing facility fire safety systems meeting the minimum	requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified		

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail:

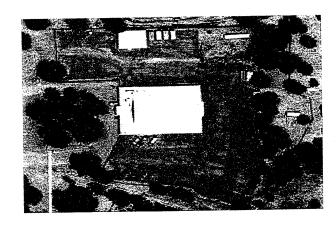
The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodologies identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Sprinklers and Fire Alarm Connection at Armory K4200

Photo 1-

Photo 2-



Agency:	Emergency and Military Affairs, Department of	Building System Campus: Glendale Armory
Project:	Installation of Fire Suppression at Armory M2240/M2244	Priority 2
Total Cost:	\$ 515,430 Category: Fire 8	Life Safety ADOA Building No. NG-0-000-0000

Problem/Justification:

The Glendale Readiness Center (Armory M2240/M2244) is a two story structure built in 1954 consisting of 17,181 Square Feet. In accordance with (IAW) USA PATRIOT ACT 2001, this ARNG facility is defined as "critical infrastructure." In support of the Governor's Executive Order 2014-02 and IAW the Army National Guard Readiness Center Transformation Master Plan (RCTMP) this location has been identified as "mission critical." This building has a current Facility Condition Index (CI) rating of FAIR. The CI rating is qualified by the lack of a facility fire sprinkler system. The facility cannot accommodate assigned personnel and equipment with regulatory framework without the installation of a fire suppression system. The occupancy used and critical asset protection requirements quality the need for 24/7 protection and centralized monitoring of fire/life/safety control systems.

Proposed Solution:

Approve to mitigate building life safety and fire protection deficiencies by installing facility fire safety systems meeting the minimum requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified Facilities Criteria.

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail:

The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodologies identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Suppression at Armory M2240/M2244

Photo 1-

Photo 2-

Photo 3- Photo 4-

Agency: Emergency and Military Affairs, Department of Project: Installation of Fire Suppression at Armory M8360			s, Department of		Building System Campus: Sunnyslope Armory Priority 3	
			rmory M8360			
Total Cost:	\$	518,250	Category:	Fire & Life Safety	ADOA Building No. NG-0-000-0000	
Problem/Justification: The Sunnyslope Readiness Center (Armory M8360) is a single story structure built in 1954 consisting of 17,204 total Square Feet. In accordance with (IAW) USA PATRIOT ACT 2001, this ARNG facility is defined as "critical infrastructure." In support of the Governor's Executive Order 2014-02 and IAW the Army National Guard Readiness Center Transformation Master Plan (RCTMP) this location has been identified as "mission critical." This building has a current Facility Condition Index (CI) rating of POOR. The CI rating is qualified by the lack of a facility fire sprinkler system. The facility cannot accommodate assigned personnel and equipment with regulatory framework without the installation of a fire suppression system. The occupancy used and critical asset protection requirements quality the need for 24/7 protection and centralized monitoring of fire/life/safety control systems.						
Proposed Sol Approve to mit Facilities Crite	igate building life	safety and fire protecti	ion deficiencies by installii	ng facility fire safety systems meeting the	minimum requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified	

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail:

The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodologies identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Suppression at Armory M8360

Photo 2-

Photo 1-

Agency: Emergency and Military Affairs, Department of			Building System Campus: Douglas Armory		
Project:	Installation of Fire Suppression at	t Armory C3180		Priority 4	
Total Cost:	\$ 387,840	Category:	Fire & Life Safety	ADOA Building No. NG-0-000-0000	
Problem/Justification: The Douglas Readiness Center (Armory C3180) is a single story structure with basement built in 1959 consisting of 14,400 total Square Feet . In accordance with (IAW) USA PATRIOT ACT 2001, this ARNG facility is defined as "critical infrastructure." In support of the Governor's Executive Order 2014-02 and IAW the Army National Guard Readiness Center Transformation Master Plan (RCTMP) this location has been identified as "mission critical." This building has a current Facility Condition Index (CI) rating of FAIR. The CI rating is qualified by the lack of compliant fire alarm system (not connected to existing KHS/FACP) and the lack of a facility fire sprinkler system. The facility cannot accommodate assigned personnel and equipment with regulatory framework without the installation of a fire suppression system. The occupancy used and critical asset protection requirements quality the need for 24/7					

Proposed Solution:

protection and centralized monitoring of fire/life/safety control systems.

Approve to mitigate building life safety and fire protection deficiencies by installing facility fire safety systems meeting the minimum requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified Facilities Criteria.

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail:

The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodologies identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Suppression at Armory C3180

Photo 2-

Photo 1-

Emergency and Military Affairs, Department of Installation of Fire Suppression at Safford Armory G4400			Building System Campus: Safford Armory Priority 5	
in support of the Governor's E by Condition Index (CI) rating of assigned personnel and equip	executive Order 2014-02 and IAW to of POOR. The CI rating is qualified ment with regulatory framework wi	the Army National Guard Readiness Center Transfo by the lack of compliant fire alarm system (not conn	rmation Master Plan (RCTMP) this location has been identified as "mission critical." This building has nected to existing KHS/FACP) and the lack of a facility fire sprinkler existing KHS/FACP) and the lack of a facility fire sprinkler existing KHS/FACP) and the lack of a facility fire sprinkler existing the facility country.	
ution: gate building life safety and fir a.	e protection deficiencies by installi	ng facility fire safety systems meeting the minimum	requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified	
	\$386,880.00 fication: adiness Center (ARNG Armolin support of the Governor's Ely Condition Index (CI) rating assigned personnel and equipitoring of fire/life/safety controlation: gate building life safety and fire	\$386,880.00 Category: fication: adiness Center (ARNG Armory G4400) is a single story structure In support of the Governor's Executive Order 2014-02 and IAW is y Condition Index (CI) rating of POOR. The CI rating is qualified assigned personnel and equipment with regulatory framework wi introing of fire/life/safety control systems. ution: gate building life safety and fire protection deficiencies by installi	\$386,880.00 Category: Fire & Life Safety fication: adiness Center (ARNG Armory G4400) is a single story structure built in 1962 consisting of 14,295 total Square Fee In support of the Governor's Executive Order 2014-02 and IAW the Army National Guard Readiness Center Transfor by Condition Index (CI) rating of POOR. The CI rating is qualified by the lack of compliant fire alarm system (not connussigned personnel and equipment with regulatory framework without the installation of a fire suppression system. The introing of fire/life/safety control systems. Intion: The category: Fire & Life Safety Intion: The category: Fire & Life Safety Intio Safety Safety Intio S	

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail: The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction

The average cost per square root to retroit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodolgies have identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Suppression at Safford Armory G4400

Photo 1-

Photo 2-

Photo 3- Photo 4-

Agency:	Emergency and Military Affairs, De	epartment of		Building System Campus: Nogales Armory
Project:	Installation of Fire Suppression at Nogale	es Armory S2320		Priority 6
Total Cost:	\$ 283,200	Category:	Fire & Life Safety	ADOA Building No. NG-5-003-0010

Problem/Justification:

The Nogales Readiness Center (Armory S2320) is a single story structure built in 1964 consisting of 10,192 Square Feet. In accordance with (IAW) USA PATRIOT ACT 2001, this ARNG facility is defined as "critical infrastructure." In support of the Governor's Executive Order 2014-02 and IAW the Army National Guard Readiness Center Transformation Master Plan (RCTMP) this location has been identified as "mission critical." This building has a current Facility Condition Index (CI) rating of FAIR. The CI rating is qualified by the lack of compliant fire alarm system (not connected to existing KHS/FACP) and the lack of a facility fire sprinkler system. The facility cannot accommodate assigned personnel and equipment with regulatory framework without the installation of a fire suppression system. The occupancy used and critical asset protection requirements quality the need for 24/7 protection and centralized monitoring of fire/life/safety control systems.

Proposed Solution:

Approve to mitigate building life safety and fire protection deficiencies by installing facility fire safety systems meeting the minimum requirements of the AHJ, State Fire Code, International Fire Code (2012) and applicable Unified Facilities Criteria.

Principal Benefits:

The installation of facility fire safety systems will eliminate the existing code violations while increasing the protection of building occupants and physical property assets. In addition, compliance ensures the sustainment and mission readiness of the facility from an all hazards approach in support of the U.S. Department of Homeland Security National Response Framework. Provide the community and external organizations with a sage and energy conscious facility that will support local events and gatherings beyond Solider activities. Failing to take corrective actions leaves our personnel, mission and property at an unacceptable risk level. At a minimum, failure to act is a fineable OSHA offense of up to \$7,000 for each initial violation. Willful or repeated OSHA violations are up to \$70,000 per offense. Worst case scenario is the loss of life, limb or property during an otherwise preventable fire. The facility can be used as a safe haven for the community during natural disasters, power outages, and civil disturbances as well as a headquarters for incident management operations.

Cost Estimate Detail:

The average cost per square foot to retrofit an existing government building with facility safety systems varies depending on the type and size of the structure, occupancy use and physical location of the building. The Construction Facilities Management Office utilizes data from multiple sources such as Marshall Swift, RSMeans, NFSA, NFPA and UFC to determine "true" costs. I addition, historical cost comparatives are averaged and considered with current construction rates. These methodologies identified a FY21/22 cost projection range for facility fire safety systems from \$22.00 to \$33.00 per square foot per system.

BR Form 2

Installation of Fire Suppression at Nogales Armory S2320

Photo 1-

Photo 2-

ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM FY 2023 BUILDING RENEWAL PLAN FY 2024-2025 TWO YEAR BUILDING RENEWAL FORECAST BR FORM 3

Agency: Emergency and Military Affairs, Department of

Primary Category	FY 2024	FY 2025	
Fire Life Safety: Fire Protection & Suppression	\$0	SI	
Shell:Superstructure; Exterior Enclosure & Rooting	\$0	\$0	
Major Building Services: Elevators, Plumbing, HVAC, & Electrical	\$0	\$0	
Interiors: Interior Construction; Stairs & Interior Finishes	\$0	\$0	
Special Construction & controls; & Hazardous Abatement	\$0	\$0	
ADA Accessibility	\$0	\$0	
Infrastructure & Building Sitework	\$0	\$0	
Totals			